



General Assembly

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Resolutions adopted by the General Assembly on 23 December 2003

[on the report of the Fifth Committee (A/58/572/Add.1)]

58/267. Programme budget for the biennium 2002–2003

A

FINAL BUDGET APPROPRIATIONS FOR THE BIENNIUM 2002–2003

The General Assembly

1. *Takes note* of the second performance report of the Secretary-General on the programme budget for the biennium 2002–2003¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions;²
2. *Resolves* that, for the biennium 2002–2003:
 - (a) The amount of 2,891,068,700 United States dollars appropriated by it in its resolutions 57/293 A of 20 December 2002 and 57/311 of 18 June 2003 shall be increased by 76,659,100 dollars, as follows:

¹ A/58/558 and Add.1 and Add.1/Corr.1.

² A/58/604.

Section	Amount approved by the General Assembly in its resolutions 57/293 A and 57/311			Final appropriation
		Increase/(decrease)		
<i>(United States dollars)</i>				
Part I. Overall policy-making, direction and coordination				
1.	Overall policy-making, direction and coordination	50 628 800	1 207 300	51 836 100
2.	General Assembly affairs and conference services	470 592 900	18 320 700	488 913 600
Total, part I		521 221 700	19 528 000	540 749 700
Part II. Political affairs				
3.	Political affairs	251 550 300	12 023 700	263 574 000
4.	Disarmament	15 821 100	330 800	16 151 900
5.	Peacekeeping operations	78 200 100	(1 668 400)	76 531 700
6.	Peaceful uses of outer space	4 315 300	(182 500)	4 132 800
Total, part II		349 886 800	10 503 600	360 390 400
Part III. International justice and law				
7.	International Court of Justice	26 315 900	1 964 900	28 280 800
8.	Legal affairs	35 754 500	(324 300)	35 430 200
Total, part III		62 070 400	1 640 600	63 711 000
Part IV. International cooperation for development				
9.	Economic and social affairs	123 902 200	2 987 200	126 889 400
9A.	Office of the High Representative for the Least Developed Countries	3 099 500	(865 900)	2 233 600
10.	Africa: New Agenda for Development	6 052 300	46 300	6 098 600
11A.	Trade and development	91 295 800	1 778 200	93 074 000
11B.	International Trade Centre UNCTAD/WTO	19 373 900	997 900	20 371 800
12.	Environment	8 355 100	500 300	8 855 400
13.	Human settlements	12 794 200	847 800	13 642 000
14.	Crime prevention and criminal justice	6 339 800	1 074 900	7 414 700
15.	International drug control	16 293 700	1 551 800	17 845 500
Total, part IV		287 506 500	8 918 500	296 425 000
Part V. Regional cooperation for development				
16.	Economic and social development in Africa	83 865 900	(5 009 200)	78 856 700
17.	Economic and social development in Asia and the Pacific	58 821 300	(253 100)	58 568 200
18.	Economic development in Europe	43 798 800	3 551 200	47 350 000
19.	Economic and social development in Latin America and the Caribbean	73 210 500	189 300	73 399 800
20.	Economic and social development in Western Asia	49 842 800	(467 500)	49 375 300
21.	Regular programme of technical cooperation	42 871 500	1 034 100	43 905 600
Total, part V		352 410 800	(955 200)	351 455 600

Section	Amount approved by the General Assembly in its resolutions 57/293 A and 57/311			Increase/(decrease)	Final appropriation
	(United States dollars)				
<i>Part VI. Human rights and humanitarian affairs</i>					
22.	Human rights	47 576 300	534 500		48 110 800
23.	Protection of and assistance to refugees	45 956 000	3 315 500		49 271 500
24.	Palestine refugees	28 278 700	1 250 800		29 529 500
25.	Humanitarian assistance	20 577 400	168 300		20 745 700
Total, part VI		142 388 400	5 269 100		147 657 500
<i>Part VII. Public information</i>					
26.	Public information	147 107 600	278 200		147 385 800
Total, part VII		147 107 600	278 200		147 385 800
<i>Part VIII. Common support services</i>					
27.	Management and central support services	451 342 100	6 748 000		458 090 100
Total, part VIII		451 342 100	6 748 000		458 090 100
<i>Part IX. Internal oversight</i>					
28.	Internal oversight	20 946 600	82 300		21 028 900
Total, part IX		20 946 600	82 300		21 028 900
<i>Part X. Jointly financed administrative activities and special expenses</i>					
29.	Jointly financed administrative activities	8 759 600	(647 900)		8 111 700
30.	Special expenses	77 085 600	4 820 800		81 906 400
Total, part X		85 845 200	4 172 900		90 018 100
<i>Part XI. Capital expenditures</i>					
31.	Construction, alteration, improvement and major maintenance	88 341 100	529 900		88 871 000
Total, part XI		88 341 100	529 900		88 871 000
<i>Part XII. Staff assessment</i>					
32.	Staff assessment	368 936 500	19 943 200		388 879 700
Total, part XII		368 936 500	19 943 200		388 879 700
<i>Part XIII. Development Account</i>					
33.	Development Account	13 065 000	-		13 065 000
Total, part XIII		13 065 000	-		13 065 000
Grand total		2 891 068 700	76 659 100		2 967 727 800

(b) The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee;

(c) In addition to the appropriations approved under subparagraph (a) above, an amount of 125,000 dollars is appropriated for each year of the biennium 2002–2003 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other

expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

*79th plenary meeting
23 December 2003*

B

FINAL INCOME ESTIMATES FOR THE BIENNIUM 2002–2003

The General Assembly

Resolves that, for the biennium 2002–2003:

(a) The estimates of income of 414,429,600 United States dollars approved by it in its resolution 57/293 B of 20 December 2002 shall be increased by 13,660,500 dollars, as follows:

<i>Income section</i>	<i>Amount approved by the General Assembly in its resolution 57/293 B</i>	<i>Increase/(decrease)</i>	<i>Final estimate</i>
	<i>(United States dollars)</i>		
1. Income from staff assessment	373 048 100	20 053 100	393 101 200
Total, income section 1	373 048 100	20 053 100	393 101 200
2. General income	41 953 200	(8 211 000)	33 742 200
3. Services to the public	(571 700)	1 818 400	1 246 700
Total, income sections 2 and 3	41 381 500	(6 392 600)	34 988 900
Grand total	414 429 600	13 660 500	428 090 100

(b) The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

(c) Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

*79th plenary meeting
23 December 2003*