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**GLOBAL MINISTERIAL ENVIRONMENT FORUM
PROGRAMME, THE ENVIRONMENT FUND AND ADMINISTRATIVE AND
OTHER BUDGETARY MATTERS**

**ESTIMATED DISTRIBUTION OF ENVIRONMENT FUND RESOURCES BY
SUBPROGRAMME OBJECTIVE**

Note by the Executive Director

The annex to this note contains the additional information requested by the Committee of Permanent Representatives during its consideration of the draft decision on "The Environment Fund budgets: Proposed biennial programme and support budget for 2002-2003" (UNEP/GC.21/L.1, draft decision No.21).

* UNEP/GC.21/1.

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AnnexEstimated distribution of Environment Fund resources by subprogramme objective

Budget line	Subprogramme and subprogramme objective	Appropriations 2002-2003	
		Per cent	US dollars
1	Environmental assessment and early warning		
1.1	Environmental assessment and reporting (objective 1)	10.000	10 000 000
1.2	Observing, analysis and data generation networks (objective 2)	8.000	8 000 000
1.3	Environmental information dissemination (objective 3)	5.000	5 000 000
	Subtotal	23.000	23 000 000
2	Environmental policy development and law		
2.1	Policy review, analysis and development (objective 1)	4.000	4 000 000
2.2	Policy coordination and inter-agency affairs (objective 2)	3.000	3 000 000
2.3	Non-governmental organizations and civil society (objective 3)	1.725	1 725 000
2.4	Environmental law and other instruments (objectives 4 and 5)	5.200	5 200 000
	Subtotal	13.925	13 925 000
3	Environmental policy implementation		
3.1	Technical cooperation (objective 1)	3.000	3 000 000
3.2	Compliance and enforcement (objective 2)	0.800	800 000
3.3	Emergency response (objective 3)	2.300	2 300 000
3.4	Global Programme of Action for the Protection of the Marine Environment from Land-based Activities (objective 4)	1.900	1 900 000
	Subtotal	8.000	8 000 000
4	Technology, industry and economics		
4.1	Production and consumption (objectives 1 and 2)	5.625	5 625 000
4.2	Economics and trade (objectives 3 and 4)	3.413	3 413 000
4.3	Environmental technologies and technology cooperation (objectives 5, 6 and 7)	1.379	1 379 000
4.4	Chemicals (objectives 8 and 9)	6.775	6 775 000
4.5	Energy and OzonAction (objective 10)	1.900	1 900 000
4.6	Private sector outreach and partnerships (objective 11)	2.258	2 258 000
	Subtotal	21.350	21 350 000
5	Regional cooperation and representation*		
5.1	Africa (objectives 1 to 4)	4.158	4 158 000
5.2	Asia and the Pacific (objectives 1 to 4)	3.940	3 940 000
5.3	Europe (objectives 1 to 4)	4.103	4 103 000
5.4	Latin America and the Caribbean (objectives 1 to 4)	4.083	4 083 000
5.5	North America (objectives 1 to 4)	1.716	1 716 000
5.6	West Asia (objectives 1 to 4)	3.025	3 025 000
	Subtotal	21.025	21 025 000
6	Environmental conventions		
6.1	Policy and programmatic interlinkages (objective 1)	1.700	1 700 000
6.2	Programmatic support to conventions and international agreements (objectives 2 and 3)	2.275	2 275 000
6.3	Programmatic support to regional seas (objective 4)	3.000	3 000 000
	Subtotal	6.975	6 975 000
7	Communications and public information		
7.1	Spokesman and media services (objective 1)	2.100	2 100 000
7.2	Outreach and public relations (objective 2)	1.250	1 250 000
7.3	Publishing and Web services (objective 3)	1.875	1 875 000
7.4	Library and query-response services (objective 4)	0.500	500 000
	Subtotal	5.725	5 725 000
	Total Fund programme activities	100.000	100 000 000
	Fund programme reserve		5 000 000
	GRAND TOTAL		105 000 000

* The headquarters-based coordinating office allocation for the biennium 2002-2003 of US\$ 2,421,000 has been distributed equally among the six regions.