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Agenda item 62

REDUCTION OF MILITARY BUDGETS

Military expenditures in standardized form reported by States

Report of the Secretary-General

Addendum

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ITALY

[Original: English]

[20 October 1988]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Italy

Fiscal year: 1 January to 31 December 1987

National currency and unit of measure: Lire (millions)

(The unit of measure should not exceed one ten thousandth of the total
military expenditures)

ITALY (1 000 000 LIRE)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS...		7346680	1665240	3233170		938 530		878 530					14064150	
1.1 PERSONNEL.....		5047110	1162960	1957290		61 060		758 490					8986910	
1.1.1 CONSCRIPTS.....		657 300	37 540	129 200									824 040	
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....		3845570	728 960	1630820		51 540		758 490					7115400	
1.1.3 CIVILIAN PERSONNEL.....		444 240	396 440	197 270		9 520		-					1047470	
1.2 OPERATIONS AND MAINTENANCE.....		2301570	502 280	1275880		877 470		120 040					5077240	
1.2.1 MATERIALS FOR CURRENT USE.....		1480080	238 740	470 050		145 640		45 330					2379840	
1.2.2 MAINTENANCE AND REPAIR.....		195 880	42 150	437 100		630		26 520					702 280	
1.2.3 PURCHASED SERVICES.....														
1.2.4 RENT COSTS.....		625 610	221 380	368 730		731 200		48 190					1995120	
1.2.5 OTHER.....														
2. PROCUREMENT AND CONSTRUCTION.....		1798100	958 280	2212120		339 940		37 870					5346310	
2.1 PROCUREMENT.....		1639530	912 750	2091190		102 280		34 950					4780700	
2.1.1 AIRCRAFT AND ENGINES.....		3 770	9 230	1376680		15 010		2 950					1407640	
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS		137 000	97 900	292 390		120		-					527 410	

ITALY (1 000 000 LIRE)

FORCE GROUPS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.2.9 COMMAND AND ADM. FACILITIES...						90 620							90 620	
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND...		11 540	12 700	21 480		108 640							154 360	
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT...														
3.1 BASIC AND APPLIED RESEARCH...		163 720	101 000	140 000		44 300							449 020	
3.2 DEVELOPMENT, TESTING AND EVALUATION...		163 720	101 000	140 000		44 300							449 020	
4. TOTAL (1+2+3)...		9310500	2724520	5585290		1322770		916 400					19859480	

UNITED STATES OF AMERICA

[Original: English]

[6 October 1988]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: United States of America

Fiscal year: 1 April 1986 to 31 March 1987

National currency and unit of measure: United States dollars (millions)

(The unit of measure should not exceed one ten thousandth of the total
military expenditures)

UNITED STATES OF AMERICA (1 000 000 UNITED STATES DOLLARS)

FORCE GROUPS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION (AM) COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RESOURCE COSTS														
1. OPERATING COSTS...	...	47 702	43 638	40 135	7 352	8 389	1 216	7 172	-	-	-	-	155 604	...
1.1 PERSONNEL...	...	32 918	26 939	25 178	5 604	3 994	2	4 948	-	-	-	-	99 583	26
1.1.1 CONSCRIPTS...
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES...	...	22 535	16 585	18 322	5 015	...	...	3 389	-	-	-	-	65 846	...
1.1.3 CIVILIAN PERSONNEL...	...	10 382	10 354	6 857	588	3 994	2	1 559	-	-	-	-	33 737	...
1.2 OPERATIONS AND MAINTENANCE...	...	14 784	16 689	14 957	1 748	4 395	1 214	2 224	-	-	-	-	56 021	111
1.2.1 MATERIALS FOR CURRENT USE AND REPAIR...
1.2.2 MAINTENANCE AND REPAIR...
1.2.3 PURCHASED SERVICES...
1.2.4 RENT COSTS...
1.2.5 OTHER...
2 PROCUREMENT AND CONSTRUCTION...	...	17 598	29 098	35 570	1 674	1 689	223	774	-	-	-	7 451	94 077	...
2.1 PROCUREMENT...	...	15 837	27 527	33 815	1 674	1 385	...	507	-	-	-	7 451	88 195	...
2.1.1 AIRCRAFT AND ENGINES...	...	3 306	13 584	20 036	...	...	...	...	-	-	-	...	45 221	...
2.1.2 MISSILES INC. CONVENTIONAL WARHEADS...	...	2 313	...	6 002	...	...	...	...	-	-	-	7 451	7 451	...
2.1.3 NUCLEAR WARHEADS AND BOMBS	-	-	-

UNITED STATES OF AMERICA (1,000,000 UNITED STATES DOLLARS)

FORCE GROUPS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND (6)		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE (9-11)			UNDISBURSED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT COMMAND (6)	AND (7)		HOME TERRITORY (9)	ABROAD (10)	IN PEACE KEEPING (11)			
RESOURCE COSTS														
2.1.4 SHIPS AND BOATS	9 316	...	...	...	...	...	-	...	...	9 316	...	...
2.1.5 ARMoured VEHICLES	...	4 873	...	...	...	...	...	...	-	...	...	4 173	...	...
2.1.6 ARTILLERY	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	...	2 111	...	...	...	...	...	...	-	...	...	2 111	...	...
2.1.8 AMMUNITION	-
2.1.9 ELECTRONICS AND COMMUNICATIONS	-
2.1.10 NON-ARMoured VEHICLES	...	3 934	4 647	7 777	...	...	...	507	-	...	...	16 864	...	...
2.1.11 OTHER	...	1 761	1 571	1 755	...	304	223	267	-	...	...	5 881	...	...
2.2 CONSTRUCTION	-
2.2.1 AIR BASES, AIRFIELDS	-
2.2.2 MISSILE SITES	-
2.2.3 NAVAL BASES AND FACILITIES	-
2.2.4 ELECTRONICS, ETC.	-
2.2.5 PERSONNEL FACILITIES	-
2.2.6 MEDICAL FACILITIES	-
2.2.7 TRAINING FACILITIES	-
2.2.8 WAREHOUSES, DEPOTS ETC	-

UNITED STATES OF AMERICA (1 000 000 UNITED STATES DOLLARS)

FORCE GROUPS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
RESOURCE COSTS														
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND...														
2.2.13 OTHER...														
3. RESEARCH AND DEVELOPMENT...		3 841	9 079	12 644			6 213					31 778		
3.1 BASIC AND APPLIED RESEARCH...														
3.2 DEVELOPMENT, TESTING AND EVALUATION...														
4. TOTAL (1+2+3)...		69 141	81 815	88 349	9 026	16 291	1 439	7 946	7 099	37	7 451	288 594		137

INSTRUCTIONS

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Not applicable, in the absence of conscription. Military compensation is designed to compete with civilian.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: None (conscription has not been in practice since 1973).

2. With reference to point (d) of the specific guidelines (see A/43/567, annex II), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: None.

3. With reference to points (n) and (o) above (ibid.), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: Not readily available.

Sales from the military sector of:

(a) Land: Not readily available.

(b) Real estate other than land: Not readily available.

(c) Equipment: Not readily available.

(d) Services: Not readily available.

(e) Other: Not readily available.

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Available</u>	<u>Answer</u>	<u>Not available</u>
Price index of specific relevance to the military sector	X		
Exports of military equipment	X		
Such exports divided by:			
(i) Countries	X		
(ii) Regions	X		
Imports of military equipment	X		
Such imports divided by:			
(i) Countries	X		
(ii) Regions	X		

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

Comment: official or market exchange rates can be very unsuitable, particularly where voluntary versus conscription personnel compensation is involved. Purchasing-power parities, where available, should be more accurate. They should be calculated specifically for the military sector, particularly for personnel pay.
