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## Commission on Narcotic Drugs

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Agenda item 9

### Administrative and budgetary questions

## Consolidated budget for the biennium 2004-2005 for the United Nations Office on Drugs and Crime

### Report of the Executive Director

#### Addendum

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## Annex I

### **Draft resolution on the Fund of the United Nations International Drug Control Programme for adoption by the Commission on Narcotic Drugs**

1. The Fund of the United Nations International Drug Control Programme is covered in the report of the Executive Director on the consolidated budget for the biennium 2004-2005 for the United Nations Office on Drugs and Crime (E/CN.7/2003/20), which is submitted in accordance with resolution 13 (XXXVI) of the Commission on Narcotic Drugs and article X of the Financial Rules of the Fund. The report of the Advisory Committee on Administrative and Budgetary Questions on the proposed final budget for the biennium 2002-2003 (part two, section II) and the proposed initial budget for the biennium 2004-2005 (part four, section XII) for the Fund of UNDCP is contained in document E/CN.7/2003/21. A note on methodology is found in annex XI.

2. The following draft resolution, to be recommended to the Commission on Narcotic Drugs for adoption, summarizes the main issues contained in document E/CN.7/2003/20 with regard to the budget of the Fund of UNDCP.

*Final budget for the biennium 2002-2003 and initial budget for the biennium 2004-2005 for the Fund of the United Nations International Drug Control Programme*

*The Commission on Narcotic Drugs,*

*Bearing in mind* the administrative and financial functions entrusted to it by the General Assembly in its resolution 46/185 C, section XVI, paragraph 2, of 20 December 1991,

*Having considered* the report of the Executive Director of the United Nations Office on Drugs and Crime containing the proposed final budget for the biennium 2002-2003 and proposed initial budget for the biennium 2004-2005 for the Fund of the United Nations International Drug Control Programme,<sup>a</sup>

*Taking into consideration* the report of the Advisory Committee on Administrative and Budgetary Questions relating to the proposed final budget for the biennium 2002-2003 and proposed initial budget for the biennium 2004-2005 for the Fund of the United Nations International Drug Control Programme,<sup>b</sup>

1. *Approves* an appropriation in the amount of 37,913,300 United States dollars for the final support budget for the biennium 2002-2003 funded under the Fund of the United Nations International Drug Control Programme for the purposes indicated below:

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<sup>a</sup> E/CN.7/2003/20.

<sup>b</sup> E/CN.7/2003/21.

<i>Item</i>	<i>United States dollars</i>		
	<i>General-purpose</i>	<i>Special-purpose</i>	<i>Total</i>
Programme support			
Country offices	12 742 100	5 332 800	18 074 900
Headquarters	5 210 500	1 777 600	6 988 100
Agency support costs	35 200	2 496 700	2 531 900
<b>Subtotal</b>	<b>17 987 800</b>	<b>9 607 100</b>	<b>27 594 900</b>
Management and administration	10 318 400	-	10 318 400
<b>Total appropriation</b>	<b>28 306 200</b>	<b>9 607 100</b>	<b>37 913 300</b>

٧. *Endorses* the final resource allocation for programme activities in the amount of 106,304,900 United States dollars for the biennium 2002-2003 funded under the Fund of the United Nations International Drug Control Programme as indicated below:

<i>Item</i>	<i>United States dollars</i>		
	<i>General-purpose</i>	<i>Special-purpose</i>	<i>Total</i>
<i>By sector</i>			
A. Core programme			
1. Global challenges			
Prevention and reduction of drug abuse	241 900	1 518 100	1 760 000
Illicit crop monitoring	-	595 500	595 500
2. Anti-trafficking			
Suppression of illicit drug trafficking	90 000	669 000	759 000
3. Rule of law			
Anti-money-laundering	92 000	2 418 000	2 510 000
Other core programmes <sup>c</sup>	2 234 000	2 396 900	4 630 900
<b>Total, A</b>	<b>2 657 900</b>	<b>7 597 500</b>	<b>10 255 400</b>
B. Technical cooperation programme			
1. Global challenges			
Prevention and reduction of drug abuse	348 100	30 212 300	30 560 400
Illicit crop monitoring	145 300	391 600	536 900
Alternative development	413 400	23 398 400	23 811 800
<b>Total, 1</b>	<b>906 800</b>	<b>54 002 300</b>	<b>54 909 100</b>
2. Anti-trafficking			
Suppression of illicit drug trafficking	2 268 100	32 508 000	34 776 100
3. Policy support, legislation and advocacy	76 500	6 287 800	6 364 300
<b>Total, B</b>	<b>3 251 400</b>	<b>92 798 100</b>	<b>96 049 500</b>
<b>Total, programme</b>	<b>5 909 300</b>	<b>100 395 600</b>	<b>106 304 900</b>
<i>By region</i>			
A. Core programme			
Global	2 657 900	7 597 500	10 255 400
<b>Total, A</b>	<b>2 657 900</b>	<b>7 597 500</b>	<b>10 255 400</b>

<sup>c</sup> *Research and analysis, laboratory and scientific services, legal advisory services, advocacy and Information Technology.*

<i>Item</i>	<i>United States dollars</i>		
	<i>General-purpose</i>	<i>Special-purpose</i>	<i>Total</i>
B. Technical cooperation programme			
Global	26 100	3 045 000	3 071 100
Africa	512 500	7 168 500	7 681 000
Middle East	-	976 300	976 300
Eastern Europe	34 300	4 387 100	4 421 400
West and Central Asia	951 300	14 331 400	15 282 700
South Asia	162 300	1 704 100	1 866 400
East Asia and the Pacific	612 800	16 710 500	17 323 300
Latin America and the Caribbean	952 100	44 475 200	45 427 300
<b>Total, B</b>	<b>3 251 400</b>	<b>92 798 100</b>	<b>96 049 500</b>
<b>Total, programme</b>	<b>5 909 300</b>	<b>100 395 600</b>	<b>106 304 900</b>

ϣ. *Approves* an appropriation in the amount of 40,549,100 United States dollars for the initial support budget for the biennium 2004-2005 funded under the Fund of the United Nations International Drug Control Programme for the purposes indicated below:

<i>Item</i>	<i>United States dollars</i>		
	<i>General-purpose</i>	<i>Special-purpose</i>	<i>Total</i>
Programme support			
Country offices	13 052 700	6 736 300	19 789 000
Headquarters	5 602 400	2 245 400	7 847 800
Agency support costs	89 300	4 550 400	4 639 700
<b>Subtotal</b>	<b>18 744 400</b>	<b>13 532 100</b>	<b>32 276 500</b>
Management and administration	6 897 200	1 375 400	8 272 600
<b>Total appropriation</b>	<b>25 641 600</b>	<b>14 907 500</b>	<b>40 549 100</b>

ϛ. *Also approves* an appropriation in the amount of 15,106,400 United States dollars for the initial core programme budget for the biennium 2004-2005 funded under the Fund of the United Nations International Drug Control Programme for the purposes indicated below:

<i>Item</i>	<i>United States dollars</i>		
	<i>General-purpose</i>	<i>Special-purpose</i>	<i>Total</i>
A. Global challenges			
Prevention and reduction of drug abuse	264 000	2 540 000	2 804 000
Illicit crop monitoring	-	1 063 000	1 063 000
<b>Total, A</b>	<b>264 000</b>	<b>3 603 000</b>	<b>3 867 000</b>
B. Anti-trafficking			
Suppression of illicit drug trafficking	103 000	588 000	691 000
C. Rule of law			
Anti-money-laundering	103 000	4 141 400	4 244 400
Other core programmes <sup>c</sup>	3 634 000	2 670 000	6 304 000
<b>Total appropriation</b>	<b>4 104 000</b>	<b>11 002 400</b>	<b>15 106 400</b>

◦. *Authorizes* the Executive Director to redeploy resources between appropriation lines in the support and core budgets up to a maximum of 5 per cent of the appropriation to which the resources are redeployed;

6. *Endorses* the initial resource allocation for technical cooperation activities in the amount of 131,768,000 United States dollars for the biennium 2004-2005 funded under the Fund of the United Nations International Drug Control Programme as indicated below:

<i>Item</i>	<i>United States dollars</i>		
	<i>General-purpose</i>	<i>Special-purpose</i>	<i>Total</i>
<i>By sector</i>			
Global challenges			
Prevention and reduction of drug abuse	609 700	43 546 500	44 156 200
Illicit crop monitoring	1 000 000	318 400	1 318 400
Alternative development	1 000 000	39 389 100	40 389 100
Anti-trafficking			
Suppression of illicit drug trafficking	1 742 700	44 161 600	45 904 300
<b>Total</b>	<b>4 352 400</b>	<b>127 415 600</b>	<b>131 768 000</b>
<i>By region</i>			
Africa	1 017 600	12 150 700	13 168 300
Middle East	250 000	1 337 100	1 587 100
Eastern Europe	250 000	3 723 400	3 973 400
West and Central Asia	719 100	37 347 100	38 066 200
South Asia	565 800	4 269 900	4 835 700
East Asia and the Pacific	516 300	20 005 400	20 521 700
Latin America and the Caribbean	1 033 600	48 582 000	49 615 600
<b>Total</b>	<b>4 352 400</b>	<b>127 415 600</b>	<b>131 768 000</b>

v. *Also endorses* the programme and budget strategy for the biennium 2004-2005;

8. *Notes* that implementation of the budget and additional priority programmes is subject to the availability of funding.

## Annex II

### Organizational structure of the United Nations Office on Drugs and Crime

1. The United Nations Office on Drugs and Crime is established to implement the drug programme<sup>a</sup> and crime programme<sup>b</sup> of the United Nations in an integrated manner, addressing the interrelated issues of drug control, crime prevention and international terrorism in the context of sustainable development and human security. The organizational structure up to the branch level of the Office is depicted in the figure below.

2. Through its drug programme, the Office performs the following functions:

(a) It serves as the central drug control entity with exclusive responsibility for coordinating and providing effective leadership for all United Nations drug control activities, and serves as the repository of technical expertise in international drug control for the Secretariat of the United Nations, including the regional commissions, and other United Nations organs, as well as Member States, and in this capacity advises them on questions of international and national drug control;

(b) It acts, on behalf of the Secretary-General, in fulfilling responsibilities under the terms of international treaties and resolutions of United Nations organs relating to international drug control;

(c) It provides substantive services to the General Assembly, the Economic and Social Council and committees and conferences dealing with drug control matters.

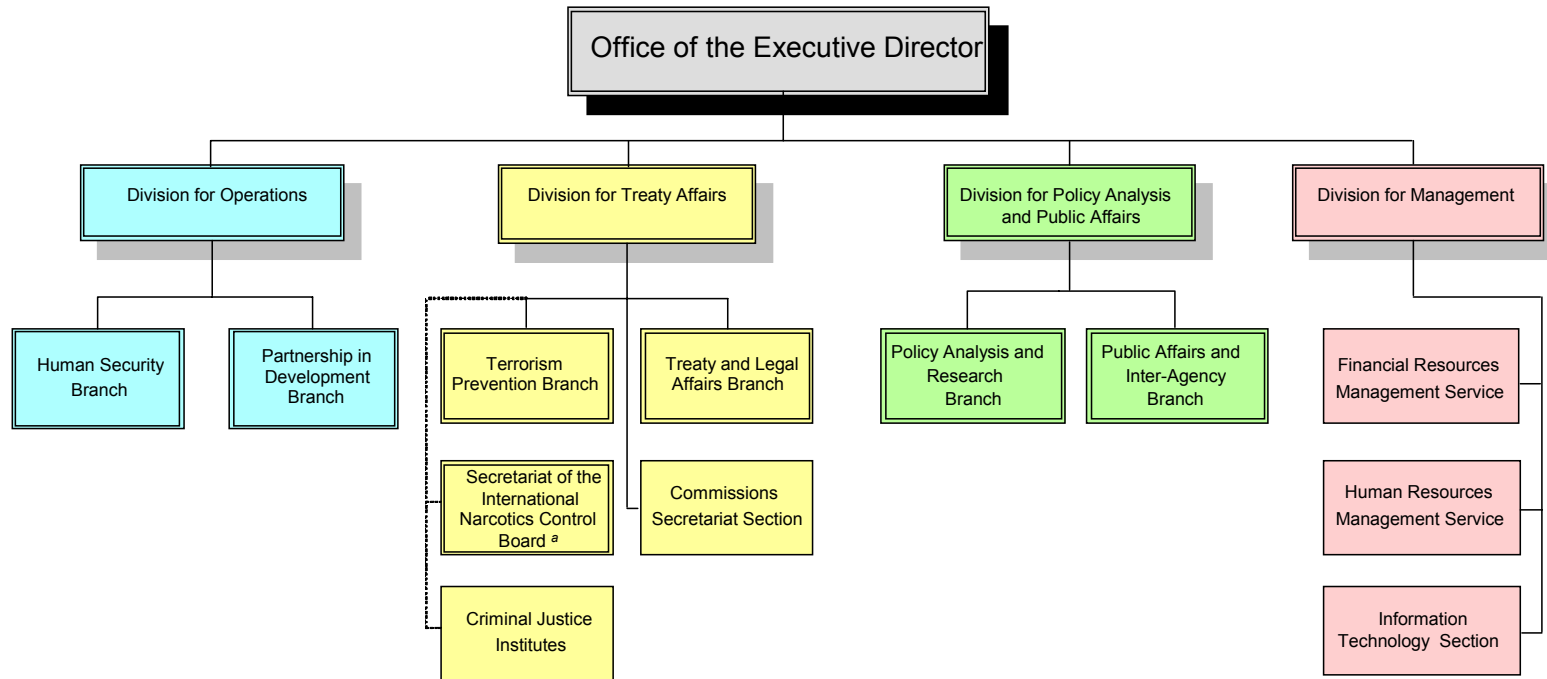
3. Through its crime programme, the Office performs the following functions:

(a) It is responsible for activities in the field of international crime prevention and control; strengthening regional and international cooperation in preventing and combating transnational crime, in particular organized and economic crime, money-laundering, illicit trafficking in women and children, financial crimes and terrorism in all its forms; and promoting effective and fair administration of justice, with due respect for the rights of all those affected by crime and involved in the criminal justice system;

(b) It serves as the repository of technical expertise in the field of crime and terrorism prevention and criminal justice for the Secretariat of the United Nations, including the regional commissions, and other United Nations organs, and acts on behalf of the Secretary-General in fulfilling responsibilities under the terms of international instruments, standards, norms and resolutions in this field;

(c) It provides substantive services to the General Assembly, the Economic and Social Council and committees and conferences dealing with crime and terrorism prevention matters.

# United Nations Office on Drugs and Crime



<sup>a</sup> On substantive matters, the Secretary of the International Narcotics Control Board is responsible to the Board.



## **A. Executive Director**

4. The Executive Director is responsible for all the activities of the Office, as well as its administration; represents the Secretary-General at meetings and conferences on international drug control and crime prevention; is responsible for coordinating and providing effective leadership for all United Nations drug control and crime prevention activities in order to ensure coherence of actions within the Office as well as coordination, complementarity and non-duplication of such activities across the United Nations system; and acts on behalf of the Secretary-General in fulfilling the responsibility that devolves upon him under the terms of international treaties and resolutions of United Nations organs relating to international drug control or crime prevention.

## **B. Office of the Executive Director**

5. The functions of the Office of the Executive Director are combined with those of the Office of the Director-General of the United Nations Office at Vienna. The core functions of the Office of the Executive Director are:

(a) Assisting the Executive Director in the overall executive direction and management of the United Nations Office on Drugs and Crime;

(b) Facilitating inter-office cooperation in the implementation of work plans and in administrative matters;

(c) Ensuring the timely implementation of decisions by the Executive Director and coordinating, for the Executive Director, inputs from all organizational units in the activities of the United Nations Office on Drugs and Crime.

## **C. Division for Operations**

6. The core functions of the Division for Operations are:

(a) Developing, managing, implementing and coordinating drug control, crime prevention and criminal justice technical cooperation activities of the Office, at the national, regional and global levels, through a network of field offices, and assisting Governments in the development and implementation of programmes aimed at:

(i) Reducing illicit cultivation, production, manufacture, traffic and abuse of narcotic drugs and psychotropic substances and improving the effectiveness of measures for controlling the licit supply of drugs and precursor chemicals;

(ii) Effective institution-building and criminal justice reform and crime prevention and control strategies;

(iii) Balanced prevention, treatment and rehabilitation measures to prevent drug abuse, related human immunodeficiency virus/acquired immunodeficiency syndrome (HIV/AIDS) and crime;

(iv) Sustainable livelihood action to eliminate crop cultivation;

- (v) Effective counter-narcotics and other anti-trafficking measures to suppress organized crime;
- (b) Developing common standards for the exchange of drug-related and crime-related information and facilitating the exchange of such information among Member States, United Nations agencies and other international organizations;
- (c) Providing a repository of technical expertise for drug control and crime prevention programmatic functions and policy development;
- (d) Elaborating strategic planning and information tools on drugs and crime;
- (e) Providing operational support for terrorism prevention activities.

#### **D. Division for Treaty Affairs**

7. The core functions of the Division for Treaty Affairs are:

- (a) Fulfilling, on behalf of the Executive Director, the responsibilities devolving upon the Secretary-General under the drug control, crime prevention and terrorism conventions and instruments as well as relevant intergovernmental resolutions;
- (b) Performing the functions of the Secretariat of the Conference of the Parties to the United Nations Convention against Transnational Organized Crime and of the Conference of the Parties to the United Nations Convention against Corruption;
- (c) Providing secretariat and substantive services to the Commission on Narcotic Drugs, the Commission on Crime Prevention and Criminal Justice, the United Nations congresses on crime prevention and criminal justice and the International Narcotics Control Board in the execution of their functions;
- (d) Providing advice and assistance to Member States on the implementation of resolutions and on the use and application of standards and norms;
- (e) Monitoring the implementation of relevant treaty provisions, intergovernmental resolutions and decisions;
- (f) Promoting adherence to the international treaties on drug control, crime prevention and terrorism and their effective implementation by States;
- (g) Providing assistance to Member States in the implementation of relevant General Assembly resolutions and declarations related to action against terrorism;
- (h) Providing advice on questions of international and national drug control and crime and terrorism prevention and support to the treaty-based functions of the Office;
- (i) Coordinating the activities of the United Nations Interregional Crime and Justice Research Institute and ensuring cooperation with regional and affiliated criminal justice institutes.

## **E. Division for Policy Analysis and Public Affairs**

8. The core functions of the Division for Policy Analysis and Public Affairs are:
- (a) Promoting the image of the Office and coordinating its communication and public affairs activities;
  - (b) Coordinating strategic planning, policy development and analysis;
  - (c) Strengthening inter-agency coordination, in particular through the United Nations System Chief Executives Board for Coordination, and cooperation with other international organizations, the private sector and non-governmental organizations;
  - (d) Monitoring and analysing global drug and crime trends and related issues and serving as a repository of analytical and scientific expertise in drug control and crime prevention for the United Nations, Member States and other relevant international and national institutions;
  - (e) Promoting the exchange and dissemination of information among States and other entities by maintaining regular contacts with outside institutions, associations and universities;
  - (f) Coordinating publications, and activities related to advocacy and research;
  - (g) Performing programme and project evaluations;
  - (h) Cooperating with the United Nations Interregional Crime and Justice Research Institute and coordinating the activities of the regional and affiliated institutes;
  - (i) Mobilizing resources, in particular for technical cooperation activities.

## **F. Division for Management**

9. The core functions of the Division for Management are:
- (a) Advising the Executive Director and senior officials on management and administrative issues and providing direction and coordination of budget, accounts, human resources and information technology matters for the United Nations Secretariat entities at Vienna;
  - (b) Representing the Executive Director on management and administrative matters in relation to governing bodies, United Nations common system inter-agency coordination machinery and inter-Secretariat consultative bodies;
  - (c) Providing financial services to the United Nations Office on Drugs and Crime and to other United Nations Secretariat entities at Vienna and liaising with the Office of Programme Planning, Budget and Accounts and Member States on financial matters and contributions; negotiating and administering cost-sharing arrangements for common and joint services between the organizations established at the Vienna International Centre; managing and controlling all regular budget and extrabudgetary funds; effecting all financial transactions; and maintaining financial records;

(d) Developing and overseeing implementation of human resources policies, and managing human resources, of the United Nations Secretariat entities at Vienna, including policy direction, guidance, supervision and implementation of personnel policies;

(e) Providing information technology and substantive information management services for the United Nations Secretariat entities at Vienna, and for the field offices of the United Nations Office on Drugs and Crime.

*Notes*

<sup>a</sup> Consisting of the United Nations International Drug Control Programme, which was established pursuant to General Assembly resolution 45/179 of 21 December 1990 as a single body responsible for coordinated international action in the field of drug abuse control. The authority for the Fund of the Programme was conferred on the Executive Director by the General Assembly in its resolution 46/185 of 6 March 1992.

<sup>b</sup> Consisting of the Crime Prevention and Criminal Justice Programme, established by General Assembly resolution 46/152 of 18 December 1991. Since 1997, the Programme has been implemented by the Centre for International Crime Prevention, which was established in accordance with the Secretary-General's reform programme described in part two, section V, of document A/51/950, dated 14 July 1997.

## Annex III

## United Nations Office on Drugs and Crime staffing requirements, 2002-2003

<i>Item</i>	<i>USG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/1</i>	<i>Total</i>	<i>NPO</i>	<i>LL</i>	<i>GS/PL</i>	<i>GS/OL</i>	<i>Total</i>
A. Programme support													
1. Field level													
<i>Africa and the Middle East</i>													
Egypt													
Support budget (UNDCP)	-	-	1	-	-	1	-	2	1	2	-	-	5
Programme budget (UNDCP)	-	-	-	-	-	2	-	2	-	-	-	-	2
<b>Total</b>	-	-	<b>1</b>	-	-	<b>3</b>	-	<b>4</b>	<b>1</b>	<b>2</b>	-	-	<b>7</b>
Kenya													
Support budget (UNDCP)	-	-	-	-	1	-	-	1	1	2	-	-	4
Programme budget (UNDCP)	-	-	-	-	-	1	-	1	-	-	-	-	1
<b>Total</b>	-	-	-	-	<b>1</b>	<b>1</b>	-	<b>2</b>	<b>1</b>	<b>2</b>	-	-	<b>5</b>
Lebanon													
CPCJ Fund	-	-	-	-	-	1	-	1	-	-	-	-	1
<b>Total</b>	-	-	-	-	-	<b>1</b>	-	<b>1</b>	-	-	-	-	<b>1</b>
Morocco													
Programme budget (UNDCP)	-	-	-	-	1	-	-	1	-	-	-	-	1
<b>Total</b>	-	-	-	-	<b>1</b>	-	-	<b>1</b>	-	-	-	-	<b>1</b>
Nigeria													
Support budget (UNDCP)	-	-	-	-	1	-	-	1	1	2	-	-	4
Programme budget (UNDCP)	-	-	-	-	1	-	-	1	-	-	-	-	1
<b>Total</b>	-	-	-	-	<b>2</b>	-	-	<b>2</b>	<b>1</b>	<b>2</b>	-	-	<b>5</b>
Senegal													
Support budget (UNDCP)	-	-	-	1	-	1	-	2	1	2	-	-	5
Programme budget (UNDCP)	-	-	-	-	1	1	-	2	-	-	-	-	2
<b>Total</b>	-	-	-	<b>1</b>	<b>1</b>	<b>2</b>	-	<b>4</b>	<b>1</b>	<b>2</b>	-	-	<b>7</b>
South Africa													
Support budget (UNDCP)	-	-	1	-	1	-	-	2	1	2	-	-	5
Programme budget (UNDCP)	-	-	-	1	1	-	-	2	-	-	-	-	2
CPCJ Fund	-	-	-	1	-	-	-	1	-	-	-	-	1
<b>Total</b>	-	-	<b>1</b>	<b>2</b>	<b>2</b>	-	-	<b>5</b>	<b>1</b>	<b>2</b>	-	-	<b>8</b>
<i>Eastern Europe, West and Central Asia</i>													
Afghanistan													
Support budget (UNDCP)	-	-	1	-	1	-	-	2	2	3	-	-	7
Programme budget (UNDCP)	-	-	-	1	2	-	-	3	-	-	-	-	3
<b>Total</b>	-	-	<b>1</b>	<b>1</b>	<b>3</b>	-	-	<b>5</b>	<b>2</b>	<b>3</b>	-	-	<b>10</b>

<i>Item</i>	<i>USG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/1</i>	<i>Total</i>	<i>NPO</i>	<i>LL</i>	<i>GS/PL</i>	<i>GS/OL</i>	<i>Total</i>
<b>Bulgaria</b>													
Programme budget (UNDCP)	-	-	-	-	1	-	-	1	-	-	-	-	1
<b>Total</b>	-	-	-	-	<b>1</b>	-	-	<b>1</b>	-	-	-	-	<b>1</b>
<b>Iran (Islamic Republic of)</b>													
Support budget (UNDCP)	-	-	-	-	1	-	-	1	2	2	-	-	5
Programme budget (UNDCP)	-	-	-	-	1	-	-	1	-	-	-	-	1
<b>Total</b>	-	-	-	-	<b>2</b>	-	-	<b>2</b>	<b>2</b>	<b>2</b>	-	-	<b>6</b>
<b>Pakistan</b>													
Support budget (UNDCP)	-	-	-	-	1	-	-	1	1	2	-	-	4
<b>Total</b>	-	-	-	-	<b>1</b>	-	-	<b>1</b>	<b>1</b>	<b>2</b>	-	-	<b>4</b>
<b>Russian Federation</b>													
Support budget (UNDCP)	-	-	-	1	-	-	-	1	1	2	-	-	4
Programme budget (UNDCP)	-	-	-	-	-	1	1	2	-	-	-	-	2
<b>Total</b>	-	-	-	<b>1</b>	-	<b>1</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>2</b>	-	-	<b>6</b>
<b>Uzbekistan</b>													
Support budget (UNDCP)	-	-	-	1	1	-	-	2	1	3	-	-	6
Programme budget (UNDCP)	-	-	-	1	2	-	-	3	-	-	-	-	3
<b>Total</b>	-	-	-	<b>2</b>	<b>3</b>	-	-	<b>5</b>	<b>1</b>	<b>3</b>	-	-	<b>9</b>
<i>South and East Asia and the Pacific</i>													
<b>Cambodia</b>													
Programme budget (UNDCP)	-	-	-	1	-	-	-	1	-	-	-	-	1
<b>Total</b>	-	-	-	<b>1</b>	-	-	-	<b>1</b>	-	-	-	-	<b>1</b>
<b>India</b>													
Support budget (UNDCP)	-	-	-	-	1	-	-	1	1	3	-	-	5
<b>Total</b>	-	-	-	-	<b>1</b>	-	-	<b>1</b>	<b>1</b>	<b>3</b>	-	-	<b>5</b>
<b>Lao People's Democratic Republic</b>													
Support budget (UNDCP)	-	-	-	1	2	-	-	3	-	4	-	-	7
Programme budget (UNDCP)	-	-	-	-	-	1	-	1	-	-	-	-	1
<b>Total</b>	-	-	-	<b>1</b>	<b>2</b>	<b>1</b>	-	<b>4</b>	-	<b>4</b>	-	-	<b>8</b>
<b>Myanmar</b>													
Support budget (UNDCP)	-	-	-	1	-	-	-	1	1	3	-	-	5
Programme budget (UNDCP)	-	-	-	1	1	-	-	2	-	-	-	-	2
<b>Total</b>	-	-	-	<b>2</b>	<b>1</b>	-	-	<b>3</b>	<b>1</b>	<b>3</b>	-	-	<b>7</b>
<b>Thailand</b>													
Support budget (UNDCP)	-	1	-	1	-	1	-	3	2	5	-	-	10
Programme budget (UNDCP)	-	-	-	4	2	1	-	7	-	-	-	-	7
<b>Total</b>	-	<b>1</b>	-	<b>5</b>	<b>2</b>	<b>2</b>	-	<b>10</b>	<b>2</b>	<b>5</b>	-	-	<b>17</b>
<b>Viet Nam</b>													
Support budget (UNDCP)	-	-	-	1	-	-	-	1	1	3	-	-	5
Programme budget (UNDCP)	-	-	-	-	-	1	1	2	-	-	-	-	2
<b>Total</b>	-	-	-	<b>1</b>	-	<b>1</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	-	-	<b>7</b>

<i>Item</i>	<i>USG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/1</i>	<i>Total</i>	<i>NPO</i>	<i>LL</i>	<i>GS/PL</i>	<i>GS/OL</i>	<i>Total</i>
<i>Latin America and the Caribbean</i>													
<i>Barbados</i>													
Support budget (UNDCP)	-	-	-	-	1	-	-	1	1	1	-	-	3
<b>Total</b>	-	-	-	-	<b>1</b>	-	-	<b>1</b>	<b>1</b>	<b>1</b>	-	-	<b>3</b>
<i>Bolivia</i>													
Support budget (UNDCP)	-	-	-	1	-	-	-	1	2	4	-	-	7
<b>Total</b>	-	-	-	<b>1</b>	-	-	-	<b>1</b>	<b>2</b>	<b>4</b>	-	-	<b>7</b>
<i>Brazil</i>													
Support budget (UNDCP)	-	-	1	-	-	-	-	1	2	5	-	-	8
<b>Total</b>	-	-	<b>1</b>	-	-	-	-	<b>1</b>	<b>2</b>	<b>5</b>	-	-	<b>8</b>
<i>Colombia</i>													
Support budget (UNDCP)	-	-	1	-	-	1	-	2	1	4	-	-	7
Programme budget (UNDCP)	-	-	-	1	1	-	-	2	-	-	-	-	2
<b>Total</b>	-	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	-	<b>4</b>	<b>1</b>	<b>4</b>	-	-	<b>9</b>
<i>Mexico</i>													
Support budget (UNDCP)	-	-	-	-	1	-	-	1	1	2	-	-	4
<b>Total</b>	-	-	-	-	<b>1</b>	-	-	<b>1</b>	<b>1</b>	<b>2</b>	-	-	<b>4</b>
<i>Peru</i>													
Support budget (UNDCP)	-	-	1	-	-	-	-	1	1	3	-	-	5
CPCJ Fund	-	-	-	-	1	-	-	1	-	-	-	-	1
<b>Total</b>	-	-	<b>1</b>	-	<b>1</b>	-	-	<b>2</b>	<b>1</b>	<b>3</b>	-	-	<b>6</b>
<b>Total, programme support, field level</b>													
Support budget (UNDCP)	-	<b>1</b>	<b>6</b>	<b>8</b>	<b>12</b>	<b>4</b>	-	<b>31</b>	<b>25</b>	<b>59</b>	-	-	<b>115</b>
Core budget (UNDCP)	-	-	-	-	-	-	-	-	-	-	-	-	-
Programme budget (UNDCP)	-	-	-	<b>10</b>	<b>13</b>	<b>8</b>	<b>2</b>	<b>33</b>	-	-	-	-	<b>33</b>
Regular budget (Drugs programme)	-	-	-	-	-	-	-	-	-	-	-	-	-
CPCJ Fund	-	-	-	<b>1</b>	<b>1</b>	<b>1</b>	-	<b>3</b>	-	-	-	-	<b>3</b>
Regular budget (Crime programme)	-	-	-	-	-	-	-	-	-	-	-	-	-
Regular budget (UNOV)	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	<b>1</b>	<b>6</b>	<b>19</b>	<b>26</b>	<b>13</b>	<b>2</b>	<b>67</b>	<b>25</b>	<b>59</b>	-	-	<b>151</b>

## 2. Headquarters

*Division for Operations*

Support budget (UNDCP)	-	1	-	-	1	-	-	2	-	-	1	-	3
Programme budget (UNDCP)	-	-	-	-	-	-	-	-	-	-	-	1	1
Regular budget (Drugs programme)	-	-	-	-	-	-	-	-	-	-	-	1	1
<b>Total</b>	-	<b>1</b>	-	-	<b>1</b>	-	-	<b>2</b>	-	-	<b>1</b>	<b>2</b>	<b>5</b>
<i>Human Security Branch</i>													
Support budget (UNDCP)	-	-	1	1	-	1	1	4	-	-	-	1	5
Core budget (UNDCP)	-	-	-	1	5	3	2	11	-	-	-	5	16
Programme budget (UNDCP)	-	-	-	-	-	-	1	1	-	-	-	-	1

<i>Item</i>	<i>USG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/1</i>	<i>Total</i>	<i>NPO</i>	<i>LL</i>	<i>GS/PL</i>	<i>GS/OL</i>	<i>Total</i>
Regular budget (Drugs programme)	-	-	-	-	4	1	1	6	-	-	-	1	7
CPCJ Fund	-	-	-	2	1	-	1	4	-	-	-	-	4
Regular budget (Crime programme)	-	-	1	-	3	-	-	4	-	-	-	1	5
<b>Total</b>	-	-	<b>2</b>	<b>4</b>	<b>13</b>	<b>5</b>	<b>6</b>	<b>30</b>	-	-	-	<b>8</b>	<b>38</b>
<i>Partnership in Development Branch</i>													
Support budget (UNDCP)	-	-	1	4	2	4	1	12	-	-	-	9	21
Programme budget (UNDCP)	-	-	-	-	-	1	1	2	-	-	-	-	2
Regular budget (Drugs programme)	-	-	-	-	-	-	1	1	-	-	-	1	2
CPCJ Fund	-	-	-	-	-	-	-	-	-	-	-	4	4
Regular budget (Crime programme)	-	-	-	1	1	-	-	2	-	-	-	2	4
<b>Total</b>	-	-	<b>1</b>	<b>5</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>17</b>	-	-	-	<b>16</b>	<b>33</b>
<i>Division for Policy Analysis and Public Affairs</i>													
Support budget (UNDCP)	-	1	-	-	-	-	-	1	-	-	-	1	2
<b>Total</b>	-	<b>1</b>	-	-	-	-	-	<b>1</b>	-	-	-	<b>1</b>	<b>2</b>
<i>Policy Analysis and Research Branch</i>													
Support budget (UNDCP)	-	-	-	1	1	1	-	3	-	-	-	2	5
Core budget (UNDCP)	-	-	-	1	1	2	-	4	-	-	-	10	14
Programme budget (UNDCP)	-	-	-	-	1	1	2	4	-	-	-	-	4
Regular budget (Drugs programme)	-	-	-	1	3	2	1	7	-	-	1	2	10
Regular budget (Crime programme)	-	-	-	-	-	4	-	4	-	-	-	3	7
<b>Total</b>	-	-	-	<b>3</b>	<b>6</b>	<b>10</b>	<b>3</b>	<b>22</b>	-	-	<b>1</b>	<b>17</b>	<b>40</b>
<b>Total, programme support, headquarters</b>													
Support budget (UNDCP)	-	2	2	6	4	6	2	22	-	-	1	13	36
Core budget (UNDCP)	-	-	-	2	6	5	2	15	-	-	-	15	30
Programme budget (UNDCP)	-	-	-	-	1	2	4	7	-	-	-	1	8
Regular budget (Drugs programme)	-	-	-	1	7	3	3	14	-	-	1	5	20
CPCJ Fund	-	-	-	2	1	-	1	4	-	-	-	4	8
Regular budget (Crime programme)	-	-	1	1	4	4	-	10	-	-	-	6	16
Regular budget (UNOV)	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	<b>2</b>	<b>3</b>	<b>12</b>	<b>23</b>	<b>20</b>	<b>12</b>	<b>72</b>	-	-	<b>2</b>	<b>44</b>	<b>118</b>
<b>Total, programme support</b>													
Support budget (UNDCP)	-	3	8	14	16	10	2	53	25	59	1	13	151
Core budget (UNDCP)	-	-	-	2	6	5	2	15	-	-	-	15	30
Programme budget (UNDCP)	-	-	-	10	14	10	6	40	-	-	-	1	41
Regular budget (Drugs programme)	-	-	-	1	7	3	3	14	-	-	1	5	20
CPCJ Fund	-	-	-	3	2	1	1	7	-	-	-	4	11
Regular budget (Crime programme)	-	-	1	1	4	4	-	10	-	-	-	6	16
Regular budget (UNOV)	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	<b>3</b>	<b>9</b>	<b>31</b>	<b>49</b>	<b>33</b>	<b>14</b>	<b>139</b>	<b>25</b>	<b>59</b>	<b>2</b>	<b>44</b>	<b>269</b>



<i>Item</i>	<i>USG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/1</i>	<i>Total</i>	<i>NPO</i>	<i>LL</i>	<i>GS/PL</i>	<i>GS/OL</i>	<i>Total</i>
<b>B. Treaty affairs and services to policy-making organs</b>													
<i>Division for Treaty Affairs</i>													
Regular budget (Drugs programme)	-	1	-	-	-	-	-	1	-	-	1	-	2
CPCJ Fund	-	-	-	-	-	1	-	1	-	-	-	2	3
Regular budget (Crime programme)	-	1	-	-	1	-	-	2	-	-	-	3	5
<b>Total</b>	-	<b>2</b>	-	-	<b>1</b>	<b>1</b>	-	<b>4</b>	-	-	<b>1</b>	<b>5</b>	<b>10</b>
<i>Treaty and Legal Affairs Branch</i>													
Support budget (UNDCP)	-	-	-	-	-	-	-	-	-	-	-	1	1
Core budget (UNDCP)	-	-	-	1	-	-	-	1	-	-	-	1	2
Programme budget (UNDCP)	-	-	-	1	-	-	-	1	-	-	-	1	2
Regular budget (Drugs programme)	-	-	1	-	1	1	1	4	-	-	-	1	5
CPCJ Fund	-	-	-	-	-	1	-	1	-	-	-	-	1
Regular budget (Crime programme)	-	-	-	1	2	-	2	5	-	-	-	1	6
<b>Total</b>	-	-	<b>1</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>12</b>	-	-	-	<b>5</b>	<b>17</b>
<i>Secretariat of the International Narcotics Control Board</i>													
Core budget (UNDCP)	-	-	-	-	1	-	-	1	-	-	-	3	4
Regular budget (Drugs programme)	-	-	1	1	4	8	3	17	-	-	-	11	28
<b>Total</b>	-	-	<b>1</b>	<b>1</b>	<b>5</b>	<b>8</b>	<b>3</b>	<b>18</b>	-	-	-	<b>14</b>	<b>32</b>
<i>Terrorism Prevention Branch</i>													
CPCJ Fund	-	-	-	-	-	-	1	1	-	-	-	1	2
Regular budget (Crime programme)	-	-	1	1	1	1	-	4	-	-	-	-	4
<b>Total</b>	-	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>5</b>	-	-	-	<b>1</b>	<b>6</b>
<i>Commissions Secretariat Section</i>													
Regular budget (Drugs programme)	-	-	-	1	3	1	1	6	-	-	-	3	9
CPCJ Fund	-	-	-	-	-	-	-	-	-	-	-	2	2
Regular budget (Crime programme)	-	-	-	2	1	1	-	4	-	-	1	1	6
<b>Total</b>	-	-	-	<b>3</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>10</b>	-	-	<b>1</b>	<b>6</b>	<b>17</b>
<b>Total, treaty affairs and services to policy-making organs</b>													
Support budget (UNDCP)	-	-	-	-	-	-	-	-	-	-	-	1	1
Core budget (UNDCP)	-	-	-	1	1	-	-	2	-	-	-	4	6
Programme budget (UNDCP)	-	-	-	1	-	-	-	1	-	-	-	1	2
Regular budget (Drugs programme)	-	1	2	2	8	10	5	28	-	-	1	15	44
CPCJ Fund	-	-	-	-	-	2	1	3	-	-	-	5	8
Regular budget (Crime programme)	-	1	1	4	5	2	2	15	-	-	1	5	21
Regular budget (UNOV)	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	<b>2</b>	<b>3</b>	<b>8</b>	<b>14</b>	<b>14</b>	<b>8</b>	<b>49</b>	-	-	<b>2</b>	<b>31</b>	<b>82</b>

**C. Management and administration***Office of the Executive Director*

Support budget (UNDCP)	-	-	1	-	1	1	-	3	-	-	-	2	5
Regular budget (Drugs programme)	1	-	-	-	-	-	-	1	-	-	-	-	1
Regular budget (UNOV)	-	-	-	1	1	1	-	3	-	-	1	4	8
<b>Total</b>	<b>1</b>	-	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	-	<b>7</b>	-	-	<b>1</b>	<b>6</b>	<b>14</b>

<i>Item</i>	<i>USG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/1</i>	<i>Total</i>	<i>NPO</i>	<i>LL</i>	<i>GS/PL</i>	<i>GS/OL</i>	<i>Total</i>
<i>Division for Policy Analysis and Public Affairs</i>													
Public Affairs and Inter-Agency Branch													
Support budget (UNDCP)	-	-	1	1	2	3	1	8	-	-	-	3	11
Core budget (UNDCP)	-	-	-	-	-	1	-	1	-	-	-	4	5
Programme budget (UNDCP)	-	-	-	-	-	1	-	1	-	-	-	1	2
Regular budget (Drugs programme)	-	-	-	2	-	1	-	3	-	-	-	1	4
<b>Total</b>	-	-	<b>1</b>	<b>3</b>	<b>2</b>	<b>6</b>	<b>1</b>	<b>13</b>	-	-	-	<b>9</b>	<b>22</b>
New York Liaison Office													
Support budget (UNDCP)	-	-	1	-	-	1	-	2	-	-	-	1	3
Regular budget (UNOV)	-	-	-	1	-	-	-	1	-	-	-	1	2
<b>Total</b>	-	-	<b>1</b>	<b>1</b>	-	<b>1</b>	-	<b>3</b>	-	-	-	<b>2</b>	<b>5</b>
<i>Division for Management</i>													
Regular budget (UNOV)	-	1	-	-	-	-	-	1	-	-	-	1	2
<b>Total</b>	-	<b>1</b>	-	-	-	-	-	<b>1</b>	-	-	-	<b>1</b>	<b>2</b>
Financial Resources Management Service													
Support budget (UNDCP)	-	-	-	-	3	1	-	4	-	-	-	10	14
Regular budget (Drugs programme)	-	-	-	1	-	-	-	1	-	-	-	-	1
Regular budget (UNOV)	-	-	-	1	2	1	1	5	-	-	1	11	17
<b>Total</b>	-	-	-	<b>2</b>	<b>5</b>	<b>2</b>	<b>1</b>	<b>10</b>	-	-	<b>1</b>	<b>21</b>	<b>32</b>
Human Resources Management Service													
Support budget (UNDCP)	-	-	-	1	-	-	-	1	-	-	-	2	3
Regular budget (Drugs programme)	-	-	-	-	-	-	-	-	-	-	1	-	1
Regular budget (UNOV)	-	-	1	1	1	2	-	5	-	-	2	11	18
<b>Total</b>	-	-	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	-	<b>6</b>	-	-	<b>3</b>	<b>13</b>	<b>22</b>
Information Technology Service													
Support budget (UNDCP)	-	-	-	-	1	-	-	1	-	-	1	2	4
Core budget (UNDCP)	-	-	-	-	-	-	-	-	-	-	-	5	5
Regular budget (Drugs programme)	-	-	-	-	-	1	1	2	-	-	-	-	2
Regular budget (UNOV)	-	-	-	1	2	2	-	5	-	-	1	13	19
<b>Total</b>	-	-	-	<b>1</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>8</b>	-	-	<b>2</b>	<b>20</b>	<b>30</b>
<b>Total, management and administration</b>													
Support budget (UNDCP)	-	-	<b>3</b>	<b>2</b>	<b>7</b>	<b>6</b>	<b>1</b>	<b>19</b>	-	-	<b>1</b>	<b>20</b>	<b>40</b>
Core budget (UNDCP)	-	-	-	-	-	<b>1</b>	-	<b>1</b>	-	-	-	<b>9</b>	<b>10</b>
Programme budget (UNDCP)	-	-	-	-	-	<b>1</b>	-	<b>1</b>	-	-	-	<b>1</b>	<b>2</b>
Regular budget (Drugs programme)	<b>1</b>	-	-	<b>3</b>	-	<b>2</b>	<b>1</b>	<b>7</b>	-	-	<b>1</b>	<b>1</b>	<b>9</b>
CPCJ Fund	-	-	-	-	-	-	-	-	-	-	-	-	-
Regular budget (Crime programme)	-	-	-	-	-	-	-	-	-	-	-	-	-
Regular budget (UNOV)	-	<b>1</b>	<b>1</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>1</b>	<b>20</b>	-	-	<b>5</b>	<b>41</b>	<b>66</b>
<b>Total</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>10</b>	<b>13</b>	<b>16</b>	<b>3</b>	<b>48</b>	-	-	<b>7</b>	<b>72</b>	<b>127</b>

<i>Item</i>	<i>USG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/1</i>	<i>Total</i>	<i>NPO</i>	<i>LL</i>	<i>GS/PL</i>	<i>GS/OL</i>	<i>Total</i>
<b>Total, United Nations Office on Drugs and Crime</b>													
Support budget (UNDCP)	-	3	11	16	23	16	3	72	25	59	2	34	192
Core budget (UNDCP)	-	-	-	3	7	6	2	18	-	-	-	28	46
Programme budget (UNDCP)	-	-	-	11	14	11	6	42	-	-	-	3	45
Regular budget (Drugs programme)	1	1	2	6	15	15	9	49	-	-	3	21	73
CPCJ Fund	-	-	-	3	2	3	2	10	-	-	-	9	19
Regular budget (Crime programme)	-	1	2	5	9	6	2	25	-	-	1	11	37
Regular budget (UNOV)	-	1	1	5	6	6	1	20	-	-	5	41	66
<b>Total</b>	<b>1</b>	<b>6</b>	<b>16</b>	<b>49</b>	<b>76</b>	<b>63</b>	<b>25</b>	<b>236</b>	<b>25</b>	<b>59</b>	<b>11</b>	<b>147</b>	<b>478</b>

*Note:* See annex XV for list of acronyms.

## Annex IV

United Nations Office on Drugs and Crime staffing requirements, 2004-2005<sup>a</sup>

<i>Item</i>	<i>USG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/1</i>	<i>Total</i>	<i>NPO</i>	<i>LL</i>	<i>GS/PL</i>	<i>GS/OL</i>	<i>Total</i>
A. Programme support													
1. Field level													
<i>Africa</i>													
Egypt													
Support budget (UNDCP)	-	-	1	-	1	-	-	2	1	2	-	-	5
Programme budget (UNDCP)	-	-	-	-	-	2	-	2	-	-	-	-	2
<b>Total</b>	-	-	<b>1</b>	-	<b>1</b>	<b>2</b>	-	<b>4</b>	<b>1</b>	<b>2</b>	-	-	<b>7</b>
Kenya													
Support budget (UNDCP)	-	-	-	-	1	1	-	2	1	3	-	-	6
Programme budget (UNDCP)	-	-	-	-	1	-	-	1	-	-	-	-	1
CPCJ Fund	-	-	-	-	-	-	-	-	1	-	-	-	1
<b>Total</b>	-	-	-	-	<b>2</b>	<b>1</b>	-	<b>3</b>	<b>2</b>	<b>3</b>	-	-	<b>8</b>
Lebanon													
CPCJ Fund	-	-	-	-	-	1	-	1	-	-	-	-	1
<b>Total</b>	-	-	-	-	-	<b>1</b>	-	<b>1</b>	-	-	-	-	<b>1</b>
Morocco													
Programme budget (UNDCP)	-	-	-	-	1	-	-	1	-	-	-	-	1
<b>Total</b>	-	-	-	-	<b>1</b>	-	-	<b>1</b>	-	-	-	-	<b>1</b>
Nigeria													
Support budget (UNDCP)	-	-	-	-	1	1	-	2	1	3	-	-	6
Programme budget (UNDCP)	-	-	-	-	-	-	1	1	-	-	-	-	1
<b>Total</b>	-	-	-	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	-	-	<b>7</b>
Senegal													
Support budget (UNDCP)	-	-	-	1	-	1	-	2	1	2	-	-	5
Programme budget (UNDCP)	-	-	-	-	1	1	-	2	-	-	-	-	2
<b>Total</b>	-	-	-	<b>1</b>	<b>1</b>	<b>2</b>	-	<b>4</b>	<b>1</b>	<b>2</b>	-	-	<b>7</b>
South Africa													
Support budget (UNDCP)	-	-	1	-	1	-	-	2	1	3	-	-	6
Programme budget (UNDCP)	-	-	-	1	1	-	-	2	-	-	-	-	2
<b>Total</b>	-	-	<b>1</b>	<b>1</b>	<b>2</b>	-	-	<b>4</b>	<b>1</b>	<b>3</b>	-	-	<b>8</b>
<i>Central and Eastern Europe, West and Central Asia, Near and Middle East</i>													
Afghanistan													
Support budget (UNDCP)	-	-	1	-	1	-	-	2	2	3	-	-	7
Core budget (UNDCP)	-	-	-	-	1	-	-	1	-	-	-	-	1
Programme budget (UNDCP)	-	-	-	1	1	-	-	2	-	-	-	-	2
CPCJ Fund	-	-	-	-	-	-	-	-	1	-	-	-	1
<b>Total</b>	-	-	<b>1</b>	<b>1</b>	<b>3</b>	-	-	<b>5</b>	<b>3</b>	<b>3</b>	-	-	<b>11</b>

<i>Item</i>	<i>USG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/1</i>	<i>Total</i>	<i>NPO</i>	<i>LL</i>	<i>GS/PL</i>	<i>GS/OL</i>	<i>Total</i>
<b>Bulgaria</b>													
Programme budget (UNDCP)	-	-	-	-	1	-	-	1	-	-	-	-	1
<b>Total</b>	-	-	-	-	<b>1</b>	-	-	<b>1</b>	-	-	-	-	<b>1</b>
<b>Iran (Islamic Republic of)</b>													
Support budget (UNDCP)	-	-	-	-	1	-	-	1	2	2	-	-	5
Programme budget (UNDCP)	-	-	-	-	1	-	-	1	-	-	-	-	1
<b>Total</b>	-	-	-	-	<b>2</b>	-	-	<b>2</b>	<b>2</b>	<b>2</b>	-	-	<b>6</b>
<b>Pakistan</b>													
Support budget (UNDCP)	-	-	-	1	-	-	-	1	1	3	-	-	5
<b>Total</b>	-	-	-	<b>1</b>	-	-	-	<b>1</b>	<b>1</b>	<b>3</b>	-	-	<b>5</b>
<b>Russian Federation</b>													
Support budget (UNDCP)	-	-	-	1	-	-	1	2	1	3	-	-	6
Programme budget (UNDCP)	-	-	-	-	-	1	1	2	-	-	-	-	2
CPCJ Fund	-	-	-	-	-	-	-	-	1	-	-	-	1
<b>Total</b>	-	-	-	<b>1</b>	-	<b>1</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>3</b>	-	-	<b>9</b>
<b>Uzbekistan</b>													
Support budget (UNDCP)	-	-	1	-	1	-	-	2	1	3	-	-	6
Programme budget (UNDCP)	-	-	-	1	1	-	-	2	-	-	-	-	2
<b>Total</b>	-	-	<b>1</b>	<b>1</b>	<b>2</b>	-	-	<b>4</b>	<b>1</b>	<b>3</b>	-	-	<b>8</b>
<b>South Asia</b>													
<b>India</b>													
Support budget (UNDCP)	-	-	-	-	1	-	-	1	1	4	-	-	6
<b>Total</b>	-	-	-	-	<b>1</b>	-	-	<b>1</b>	<b>1</b>	<b>4</b>	-	-	<b>6</b>
<b>East Asia and the Pacific</b>													
<b>Cambodia</b>													
Programme budget (UNDCP)	-	-	-	1	-	-	-	1	-	-	-	-	1
<b>Total</b>	-	-	-	<b>1</b>	-	-	-	<b>1</b>	-	-	-	-	<b>1</b>
<b>Lao People's Democratic Republic</b>													
Support budget (UNDCP)	-	-	-	1	1	-	-	2	1	3	-	-	6
Programme budget (UNDCP)	-	-	-	-	-	1	-	1	-	-	-	-	1
<b>Total</b>	-	-	-	<b>1</b>	<b>1</b>	<b>1</b>	-	<b>3</b>	<b>1</b>	<b>3</b>	-	-	<b>7</b>
<b>Myanmar</b>													
Support budget (UNDCP)	-	-	-	1	-	-	-	1	1	3	-	-	5
Core budget (UNDCP)	-	-	-	-	1	-	-	1	-	-	-	-	1
Programme budget (UNDCP)	-	-	-	1	1	-	-	2	-	-	-	-	2
<b>Total</b>	-	-	-	<b>2</b>	<b>2</b>	-	-	<b>4</b>	<b>1</b>	<b>3</b>	-	-	<b>8</b>
<b>Thailand</b>													
Support budget (UNDCP)	-	-	1	1	-	1	-	3	2	4	-	-	9
Programme budget (UNDCP)	-	-	-	4	2	1	-	7	-	-	-	-	7
CPCJ Fund	-	-	-	-	-	-	-	-	1	-	-	-	1
<b>Total</b>	-	-	<b>1</b>	<b>5</b>	<b>2</b>	<b>2</b>	-	<b>10</b>	<b>3</b>	<b>4</b>	-	-	<b>17</b>

<i>Item</i>	<i>USG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/1</i>	<i>Total</i>	<i>NPO</i>	<i>LL</i>	<i>GS/PL</i>	<i>GS/OL</i>	<i>Total</i>
<i>Viet Nam</i>													
Support budget (UNDCP)	-	-	-	1	1	-	-	2	1	3	-	-	6
Programme budget (UNDCP)	-	-	-	-	-	1	1	2	-	-	-	-	2
<b>Total</b>	-	-	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>3</b>	-	-	<b>8</b>
<i>Latin America and the Caribbean</i>													
<i>Barbados</i>													
Support budget (UNDCP)	-	-	-	-	1	-	-	1	1	2	-	-	4
<b>Total</b>	-	-	-	-	<b>1</b>	-	-	<b>1</b>	<b>1</b>	<b>2</b>	-	-	<b>4</b>
<i>Bolivia</i>													
Support budget (UNDCP)	-	-	-	1	-	-	-	1	2	3	-	-	6
<b>Total</b>	-	-	-	<b>1</b>	-	-	-	<b>1</b>	<b>2</b>	<b>3</b>	-	-	<b>6</b>
<i>Brazil</i>													
Support budget (UNDCP)	-	-	1	-	-	-	-	1	2	4	-	-	7
<b>Total</b>	-	-	<b>1</b>	-	-	-	-	<b>1</b>	<b>2</b>	<b>4</b>	-	-	<b>7</b>
<i>Colombia</i>													
Support budget (UNDCP)	-	-	1	-	-	1	-	2	1	4	-	-	7
Core budget (UNDCP)	-	-	-	-	1	-	-	1	-	-	-	-	1
Programme budget (UNDCP)	-	-	-	1	-	-	-	1	-	-	-	-	1
<b>Total</b>	-	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	-	<b>4</b>	<b>1</b>	<b>4</b>	-	-	<b>9</b>
<i>Mexico</i>													
Support budget (UNDCP)	-	-	-	1	-	1	-	2	1	2	-	-	5
CPCJ Fund	-	-	-	-	-	-	-	-	-	1	-	-	1
<b>Total</b>	-	-	-	<b>1</b>	-	<b>1</b>	-	<b>2</b>	<b>1</b>	<b>3</b>	-	-	<b>6</b>
<i>Peru</i>													
Support budget (UNDCP)	-	-	1	-	-	-	-	1	1	3	-	-	5
CPCJ Fund	-	-	-	-	-	-	-	-	1	-	-	-	1
<b>Total</b>	-	-	<b>1</b>	-	-	-	-	<b>1</b>	<b>2</b>	<b>3</b>	-	-	<b>6</b>
<b>Total, programme support, field level</b>													
Support budget (UNDCP)	-	-	<b>8</b>	<b>9</b>	<b>11</b>	<b>6</b>	<b>1</b>	<b>35</b>	<b>26</b>	<b>62</b>	-	-	<b>123</b>
Core budget (UNDCP)	-	-	-	-	<b>3</b>	-	-	<b>3</b>	-	-	-	-	<b>3</b>
Programme budget (UNDCP)	-	-	-	<b>10</b>	<b>11</b>	<b>7</b>	<b>3</b>	<b>31</b>	-	-	-	-	<b>31</b>
Regular budget (Drugs programme)	-	-	-	-	-	-	-	-	-	-	-	-	-
Regular budget (UNOV)	-	-	-	-	-	<b>1</b>	-	<b>1</b>	-	-	-	-	<b>1</b>
CPCJ Fund	-	-	-	-	-	-	-	-	<b>5</b>	<b>1</b>	-	-	<b>6</b>
Regular budget (Crime programme)	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	-	-	<b>8</b>	<b>19</b>	<b>25</b>	<b>14</b>	<b>4</b>	<b>70</b>	<b>31</b>	<b>63</b>	-	-	<b>164</b>

## 2. Headquarters

*Division for Operations*

Support budget (UNDCP)	-	1	-	-	1	-	-	2	-	-	1	-	3
Regular budget (Drugs programme)	-	-	-	-	-	-	-	-	-	-	-	1	1
<b>Total</b>	-	<b>1</b>	-	-	<b>1</b>	-	-	<b>2</b>	-	-	<b>1</b>	<b>1</b>	<b>4</b>

<i>Item</i>	<i>USG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/1</i>	<i>Total</i>	<i>NPO</i>	<i>LL</i>	<i>GS/PL</i>	<i>GS/OL</i>	<i>Total</i>
Human Security Branch													
Support budget (UNDCP)	-	-	-	1	-	1	-	2	-	-	-	2	4
Core budget (UNDCP)	-	-	-	1	5	4	3	13	-	-	-	7	20
Programme budget (UNDCP)	-	-	-	1	-	1	-	2	-	-	-	-	2
Regular budget (Drugs programme)	-	-	-	-	5	1	1	7	-	-	-	1	8
CPCJ Fund	-	-	-	2	1	1	1	5	-	-	-	-	5
Regular budget (Crime programme)	-	-	1	1	5	2	-	9	-	-	-	3	12
<b>Total</b>	-	-	<b>1</b>	<b>6</b>	<b>16</b>	<b>10</b>	<b>5</b>	<b>38</b>	-	-	-	<b>3</b>	<b>51</b>
Partnership in Development Branch													
Support budget (UNDCP)	-	-	1	4	3	6	2	16	-	-	-	11	27
Programme budget (UNDCP)	-	-	-	-	-	1	1	2	-	-	-	-	2
<b>Total</b>	-	-	<b>1</b>	<b>4</b>	<b>3</b>	<b>7</b>	<b>3</b>	<b>18</b>	-	-	-	<b>11</b>	<b>29</b>
<i>Division for Policy Analysis and Public Affairs</i>													
Support budget (UNDCP)	-	-	-	-	1	-	-	1	-	-	-	2	3
Regular budget (Drugs programme)	-	1	-	-	-	-	-	1	-	-	-	-	1
<b>Total</b>	-	<b>1</b>	-	-	<b>1</b>	-	-	<b>2</b>	-	-	-	<b>2</b>	<b>4</b>
Policy Analysis and Research Branch													
Support budget (UNDCP)	-	-	1	-	1	2	-	4	-	-	-	4	8
Core budget (UNDCP)	-	-	-	1	1	2	-	4	-	-	-	10	14
Programme budget (UNDCP)	-	-	-	-	-	-	1	1	-	-	-	-	1
Regular budget (Drugs programme)	-	-	-	2	3	3	1	9	-	-	-	4	13
Regular budget (Crime programme)	-	-	-	1	-	2	-	3	-	-	-	-	3
<b>Total</b>	-	-	<b>1</b>	<b>4</b>	<b>5</b>	<b>9</b>	<b>2</b>	<b>21</b>	-	-	-	<b>18</b>	<b>39</b>
<b>Total, programme support, headquarters</b>													
Support budget (UNDCP)	-	<b>1</b>	<b>2</b>	<b>5</b>	<b>6</b>	<b>9</b>	<b>2</b>	<b>25</b>	-	-	<b>1</b>	<b>19</b>	<b>45</b>
Core budget (UNDCP)	-	-	-	<b>2</b>	<b>6</b>	<b>6</b>	<b>3</b>	<b>17</b>	-	-	-	<b>17</b>	<b>34</b>
Programme budget (UNDCP)	-	-	-	<b>1</b>	-	<b>2</b>	<b>2</b>	<b>5</b>	-	-	-	-	<b>5</b>
Regular budget (Drugs programme)	-	<b>1</b>	-	<b>2</b>	<b>8</b>	<b>4</b>	<b>2</b>	<b>17</b>	-	-	-	<b>6</b>	<b>23</b>
Regular budget (UNOV)	-	-	-	-	-	-	-	-	-	-	-	-	-
CPCJ Fund	-	-	-	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>5</b>	-	-	-	-	<b>5</b>
Regular budget (Crime programme)	-	-	<b>1</b>	<b>2</b>	<b>5</b>	<b>4</b>	-	<b>12</b>	-	-	-	<b>3</b>	<b>15</b>
<b>Total</b>	-	<b>2</b>	<b>3</b>	<b>14</b>	<b>26</b>	<b>26</b>	<b>10</b>	<b>81</b>	-	-	<b>1</b>	<b>45</b>	<b>127</b>
<b>Total, programme support</b>													
Support budget (UNDCP)	-	<b>1</b>	<b>10</b>	<b>14</b>	<b>17</b>	<b>15</b>	<b>3</b>	<b>60</b>	<b>26</b>	<b>62</b>	<b>1</b>	<b>19</b>	<b>168</b>
Core budget (UNDCP)	-	-	-	<b>2</b>	<b>9</b>	<b>6</b>	<b>3</b>	<b>20</b>	-	-	-	<b>17</b>	<b>37</b>
Programme budget (UNDCP)	-	-	-	<b>11</b>	<b>11</b>	<b>9</b>	<b>5</b>	<b>36</b>	-	-	-	-	<b>36</b>
Regular budget (Drugs programme)	-	<b>1</b>	-	<b>2</b>	<b>8</b>	<b>4</b>	<b>2</b>	<b>17</b>	-	-	-	<b>6</b>	<b>23</b>
Regular budget (UNOV)	-	-	-	-	-	<b>1</b>	-	<b>1</b>	-	-	-	-	<b>1</b>
CPCJ Fund	-	-	-	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>1</b>	-	-	<b>11</b>
Regular budget (Crime programme)	-	-	<b>1</b>	<b>2</b>	<b>5</b>	<b>4</b>	-	<b>12</b>	-	-	-	<b>3</b>	<b>15</b>
<b>Total</b>	-	<b>2</b>	<b>11</b>	<b>33</b>	<b>51</b>	<b>40</b>	<b>14</b>	<b>151</b>	<b>31</b>	<b>63</b>	<b>1</b>	<b>45</b>	<b>291</b>

<i>Item</i>	<i>USG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/1</i>	<i>Total</i>	<i>NPO</i>	<i>LL</i>	<i>GS/PL</i>	<i>GS/OL</i>	<i>Total</i>
<b>B. Treaty affairs and services to policy-making organs</b>													
<i>Division for Treaty Affairs</i>													
Regular budget (Drugs programme)	-	-	-	-	-	-	-	-	-	-	-	1	1
Regular budget (Crime programme)	-	1	-	-	1	-	-	2	-	-	-	1	3
<b>Total</b>	-	<b>1</b>	-	-	<b>1</b>	-	-	<b>2</b>	-	-	-	<b>2</b>	<b>4</b>
<i>Treaty and Legal Affairs Branch</i>													
Support budget (UNDCP)	-	-	-	-	-	-	-	-	-	-	-	1	1
Core budget (UNDCP)	-	-	-	2	-	-	-	2	-	-	-	2	4
Regular budget (Drugs programme)	-	-	1	-	2	2	-	5	-	-	-	1	6
Regular budget (Crime programme)	-	-	-	2	2	2	2	8	-	-	1	3	12
<b>Total</b>	-	-	<b>1</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>15</b>	-	-	<b>1</b>	<b>7</b>	<b>23</b>
<i>Terrorism Prevention Branch</i>													
CPCJ Fund	-	-	-	1	-	1	-	2	-	-	-	-	2
Regular budget (Crime programme)	-	-	1	1	2	1	-	5	-	-	-	2	7
<b>Total</b>	-	-	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	-	<b>7</b>	-	-	-	<b>2</b>	<b>9</b>
<i>Commissions Secretariat Section</i>													
Regular budget (Drugs programme)	-	-	-	1	2	1	1	5	-	-	1	3	9
<b>Total</b>	-	-	-	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>5</b>	-	-	<b>1</b>	<b>3</b>	<b>9</b>
<i>Secretariat of the International Narcotics Control Board</i>													
Core budget (UNDCP)	-	-	-	-	1	-	-	1	-	-	-	3	4
Regular budget (Drugs programme)	-	-	1	2	4	8	3	18	-	-	-	12	30
<b>Total</b>	-	-	<b>1</b>	<b>2</b>	<b>5</b>	<b>8</b>	<b>3</b>	<b>19</b>	-	-	-	<b>15</b>	<b>34</b>
<b>Total, treaty affairs and services to policy-making organs</b>													
Support budget (UNDCP)	-	-	-	-	-	-	-	-	-	-	-	1	1
Core budget (UNDCP)	-	-	-	2	1	-	-	3	-	-	-	5	8
Programme budget (UNDCP)	-	-	-	-	-	-	-	-	-	-	-	-	-
Regular budget (Drugs programme)	-	-	2	3	8	11	4	28	-	-	1	17	46
Regular budget (UNOV)	-	-	-	-	-	-	-	-	-	-	-	-	-
CPCJ Fund	-	-	-	1	-	1	-	2	-	-	-	-	2
Regular budget (Crime programme)	-	1	1	3	5	3	2	15	-	-	1	6	22
<b>Total</b>	-	<b>1</b>	<b>3</b>	<b>9</b>	<b>14</b>	<b>15</b>	<b>6</b>	<b>48</b>	-	-	<b>2</b>	<b>29</b>	<b>79</b>

**C. Management and administration***Office of the Executive Director*

Support budget (UNDCP)	-	-	1	-	1	-	-	2	-	-	-	1	3
Regular budget (Drugs programme)	1	-	-	-	-	-	-	1	-	-	-	-	1
Regular budget (UNOV)	-	-	-	1	1	1	-	3	-	-	-	5	8
<b>Total</b>	<b>1</b>	-	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	-	<b>6</b>	-	-	-	<b>6</b>	<b>12</b>

*Division for Policy Analysis and Public Affairs**Public Affairs and Inter-Agency Branch*

Support budget (UNDCP)	-	-	1	-	2	1	-	4	-	-	-	1	5
Core budget (UNDCP)	-	-	-	-	-	2	-	2	-	-	-	5	7



<i>Item</i>	<i>USG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/1</i>	<i>Total</i>	<i>NPO</i>	<i>LL</i>	<i>GS/PL</i>	<i>GS/OL</i>	<i>Total</i>
Regular budget (Drugs programme)	-	-	-	2	-	1	1	4	-	-	-	1	5
CPCJ Fund	-	-	-	-	-	1	-	1	-	-	-	-	1
<b>Total</b>	-	-	<b>1</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>1</b>	<b>11</b>	-	-	-	<b>7</b>	<b>18</b>
New York Liaison Office													
Support budget (UNDCP)	-	-	-	-	-	1	-	1	-	-	-	1	2
Regular budget (UNOV)	-	-	-	1	-	-	-	1	-	-	-	1	2
<b>Total</b>	-	-	-	<b>1</b>	-	<b>1</b>	-	<b>2</b>	-	-	-	<b>2</b>	<b>4</b>
<i>Division for Management</i>													
Regular budget (UNOV)	-	1	-	-	-	-	-	1	-	-	-	1	2
<b>Total</b>	-	<b>1</b>	-	-	-	-	-	<b>1</b>	-	-	-	<b>1</b>	<b>2</b>
Financial Resources Management Service													
Support budget (UNDCP)	-	-	1	-	1	1	-	3	-	-	1	6	10
Regular budget (UNOV)	-	-	-	1	2	1	2	6	-	-	2	9	17
<b>Total</b>	-	-	<b>1</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>9</b>	-	-	<b>3</b>	<b>15</b>	<b>27</b>
Human Resources Management Service													
Support budget (UNDCP)	-	-	-	1	-	-	-	1	-	-	-	2	3
Regular budget (Drugs programme)	-	-	-	-	-	-	-	-	-	-	1	-	1
Regular budget (UNOV)	-	-	1	1	1	2	-	5	-	-	2	11	18
<b>Total</b>	-	-	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	-	<b>6</b>	-	-	<b>3</b>	<b>13</b>	<b>22</b>
Information Technology Section													
Support budget (UNDCP)	-	-	-	-	1	-	-	1	-	-	-	3	4
Core budget (UNDCP)	-	-	-	-	-	-	-	-	-	-	1	5	6
Regular budget (Drugs programme)	-	-	-	-	-	1	1	2	-	-	-	-	2
Regular budget (UNOV)	-	-	-	1	2	4	-	7	-	-	1	14	22
<b>Total</b>	-	-	-	<b>1</b>	<b>3</b>	<b>5</b>	<b>1</b>	<b>10</b>	-	-	<b>2</b>	<b>22</b>	<b>34</b>
<b>Total, management and administration</b>													
Support budget (UNDCP)	-	-	3	1	5	3	-	12	-	-	1	14	27
Core budget (UNDCP)	-	-	-	-	-	2	-	2	-	-	1	10	13
Programme budget (UNDCP)	-	-	-	-	-	-	-	-	-	-	-	-	-
Regular budget (Drugs programme)	<b>1</b>	-	-	2	-	2	2	7	-	-	1	1	9
Regular budget (UNOV)	-	<b>1</b>	<b>1</b>	<b>5</b>	<b>6</b>	<b>8</b>	<b>2</b>	<b>23</b>	-	-	<b>5</b>	<b>41</b>	<b>69</b>
CPCJ Fund	-	-	-	-	-	1	-	1	-	-	-	-	1
Regular budget (Crime programme)	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>8</b>	<b>11</b>	<b>16</b>	<b>4</b>	<b>45</b>	-	-	<b>8</b>	<b>66</b>	<b>119</b>

**Total, UNODC**

Support budget (UNDCP)	-	1	13	15	22	18	3	72	26	62	2	34	196
Core budget (UNDCP)	-	-	-	4	10	8	3	25	-	-	1	32	58
Programme budget (UNDCP)	-	-	-	11	11	9	5	36	-	-	-	-	36
Regular budget (Drugs programme)	<b>1</b>	<b>1</b>	<b>2</b>	<b>7</b>	<b>16</b>	<b>17</b>	<b>8</b>	<b>52</b>	-	-	<b>2</b>	<b>24</b>	<b>78</b>
Regular budget (UNOV)	-	<b>1</b>	<b>1</b>	<b>5</b>	<b>6</b>	<b>9</b>	<b>2</b>	<b>24</b>	-	-	<b>5</b>	<b>41</b>	<b>70</b>

<i>Item</i>	<i>USG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/1</i>	<i>Total</i>	<i>NPO</i>	<i>LL</i>	<i>GS/PL</i>	<i>GS/OL</i>	<i>Total</i>
CPCJ Fund	-	-	-	3	1	3	1	8	5	1	-	-	14
Regular budget (Crime programme)	-	1	2	5	10	7	2	27	-	-	1	9	37
<b>Total</b>	<b>1</b>	<b>4</b>	<b>18</b>	<b>50</b>	<b>76</b>	<b>71</b>	<b>24</b>	<b>244</b>	<b>31</b>	<b>63</b>	<b>11</b>	<b>140</b>	<b>489</b>

*Note:* See annex XV for list of acronyms.

<sup>a</sup> Regular budget resources as proposed by the Secretary-General.

## Annex V

## Fund of the United Nations International Drug Control Programme: changes to the staffing tables, 2004-2005

### A. Summary of changes by component total

<i>Item</i>	<i>USG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/I</i>	<i>Total</i>	<i>NPO</i>	<i>LL</i>	<i>GS/PL</i>	<i>GS/OL</i>	<i>Total</i>
<b>A. Programme support</b>													
<b>1. Field level</b>													
Support budget													
2002-2003	--	1	6	8	12	4	--	31	25	59	--	--	115
Changes	--	(1)	2	1	(1)	2	1	4	1	3	--	--	8
2004-2005	--	--	8	9	11	6	1	35	26	62	--	--	123
Core budget													
2002-2003	--	--	--	--	--	--	--	--	--	--	--	--	--
Changes	--	--	--	--	3	--	--	3	--	--	--	--	3
2004-2005	--	--	--	--	3	--	--	3	--	--	--	--	3
Programme budget													
2002-2003	--	--	--	10	13	8	2	33	--	--	--	--	33
Changes	--	--	--	--	(2)	(1)	1	(2)	--	--	--	--	(2)
2004-2005	--	--	--	10	11	7	3	31	--	--	--	--	31
<b>2. Headquarters</b>													
Support budget													
2002-2003	--	2	2	6	4	6	2	22	--	--	1	13	36
Changes	--	(1)	--	(1)	2	3	--	3	--	--	--	6	9
2004-2005	--	1	2	5	6	9	2	25	--	--	1	19	45
Core budget													
2002-2003	--	--	--	2	6	5	2	15	--	--	--	15	30
Changes	--	--	--	--	--	1	1	2	--	--	--	2	4
2004-2005	--	--	--	2	6	6	3	17	--	--	--	17	34
Programme budget													
2002-2003	--	--	--	--	1	2	4	7	--	--	--	1	8
Changes	--	--	--	1	(1)	--	(2)	(2)	--	--	--	(1)	(3)
2004-2005	--	--	--	1	--	2	2	5	--	--	--	--	5
<b>Total, programme support</b>													
Support budget													
2002-2003	--	3	8	14	16	10	2	53	25	59	1	13	151
Changes	--	(2)	2	--	1	5	1	7	1	3	--	6	17
2004-2005	--	1	10	14	17	15	3	60	26	62	1	19	168

<i>Item</i>	<i>USG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/1</i>	<i>Total</i>	<i>NPO</i>	<i>LL</i>	<i>GS/PL</i>	<i>GS/OL</i>	<i>Total</i>
<b>Core budget</b>													
2002-2003	--	--	--	2	6	5	2	15	--	--	--	15	30
Changes	--	--	--	--	3	1	1	5	--	--	--	2	7
2004-2005	--	--	--	2	9	6	3	20	--	--	--	17	37
<b>Programme budget</b>													
2002-2003	--	--	--	10	14	10	6	40	--	--	--	1	41
Changes	--	--	--	1	(3)	(1)	(1)	(4)	--	--	--	(1)	(5)
2004-2005	--	--	--	11	11	9	5	36	--	--	--	--	36
<b>B. Treaty affairs and services to policy-making organs</b>													
<b>Support budget</b>													
2002-2003	--	--	--	--	--	--	--	--	--	--	--	1	1
Changes	--	--	--	--	--	--	--	--	--	--	--	--	--
2004-2005	--	--	--	--	--	--	--	--	--	--	--	1	1
<b>Core budget</b>													
2002-2003	--	--	--	1	1	--	--	2	--	--	--	4	6
Changes	--	--	--	1	--	--	--	1	--	--	--	1	2
2004-2005	--	--	--	2	1	--	--	3	--	--	--	5	8
<b>Programme budget</b>													
2002-2003	--	--	--	1	--	--	--	1	--	--	--	1	2
Changes	--	--	--	(1)	--	--	--	(1)	--	--	--	(1)	(2)
2004-2005	--	--	--	--	--	--	--	--	--	--	--	--	--
<b>C. Management and administration</b>													
<b>Support budget</b>													
2002-2003	--	--	3	2	7	6	1	19	--	--	1	20	40
Changes	--	--	--	(1)	(2)	(3)	(1)	(7)	--	--	--	(6)	(13)
2004-2005	--	--	3	1	5	3	--	12	--	--	1	14	27
<b>Core budget</b>													
2002-2003	--	--	--	--	--	1	--	1	--	--	--	9	10
Changes	--	--	--	--	--	1	--	1	--	--	1	1	3
2004-2005	--	--	--	--	--	2	--	2	--	--	1	10	13
<b>Programme budget</b>													
2002-2003	--	--	--	--	--	1	--	1	--	--	--	1	2
Changes	--	--	--	--	--	(1)	--	(1)	--	--	--	(1)	(2)
2004-2005	--	--	--	--	--	--	--	--	--	--	--	--	--
<b>Total, United Nations Office on Drugs and Crime</b>													
<b>Support budget</b>													
2002-2003	--	3	11	16	23	16	3	72	25	59	2	34	192
Changes	--	(2)	2	(1)	(1)	2	--	--	1	3	--	--	4
2004-2005	--	1	13	15	22	18	3	72	26	62	2	34	196

<i>Item</i>	<i>USG</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2/1</i>	<i>Total</i>	<i>NPO</i>	<i>LL</i>	<i>GS/PL</i>	<i>GS/OL</i>	<i>Total</i>
Core budget													
2002-2003	--	--	--	3	7	6	2	18	--	--	--	28	46
Changes	--	--	--	1	3	2	1	7	--	--	1	4	12
2004-2005	--	--	--	4	10	8	3	25	--	--	1	32	58
Programme budget													
2002-2003	--	--	--	11	14	11	6	42	--	--	--	3	45
Changes	--	--	--	--	(3)	(2)	(1)	(6)	--	--	--	(3)	(9)
2004-2005	--	--	--	11	11	9	5	36	--	--	--	--	36

Note: See annex XV for list of acronyms.

## B. Support budget: detailed changes

<i>Office</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2</i>	<i>Total</i>	<i>NPO</i>	<i>LL</i>	<i>PL</i>	<i>OL</i>	<i>Total</i>
A. Field Offices												
1. Africa and the Middle East												
Egypt	--	--	--	1	(1)	--	--	--	--	--	--	--
Kenya	--	--	--	--	1	--	1	--	1	--	--	2
Nigeria	--	--	--	--	1	--	1	--	1	--	--	2
Senegal	--	--	--	--	--	--	--	--	--	--	--	--
South Africa	--	--	--	--	--	--	--	--	1	--	--	1
2. Eastern Europe, West and Central Asia												
Afghanistan	--	--	--	--	--	--	--	--	--	--	--	--
Iran (Islamic Republic of)	--	--	--	--	--	--	--	--	--	--	--	--
Pakistan	--	--	1	(1)	--	--	--	--	1	--	--	1
Russian Federation	--	--	--	--	--	1	1	--	1	--	--	2
Uzbekistan	--	1	(1)	--	--	--	--	--	--	--	--	--
3. South and East Asia and the Pacific												
India	--	--	--	--	--	--	--	--	1	--	--	1
Lao People's Democratic Republic	--	--	--	(1)	--	--	(1)	1	(1)	--	--	(1)
Myanmar	--	--	--	--	--	--	--	--	--	--	--	--
Thailand	(1)	1	--	--	--	--	--	--	(1)	--	--	(1)
Viet Nam	--	--	--	1	--	--	1	--	--	--	--	1
4. Latin America and the Pacific												
Barbados	--	--	--	--	--	--	--	--	1	--	--	1
Bolivia	--	--	--	--	--	--	--	--	(1)	--	--	(1)
Brazil	--	--	--	--	--	--	--	--	(1)	--	--	(1)
Colombia	--	--	--	--	--	--	--	--	--	--	--	--
Mexico	--	--	1	(1)	1	--	1	--	--	--	--	1
Peru	--	--	--	--	--	--	--	--	--	--	--	--
<b>Total, field offices support</b>	<b>(1)</b>	<b>2</b>	<b>1</b>	<b>(1)</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>3</b>	<b>--</b>	<b>--</b>	<b>8</b>

<i>Office</i>	<i>D-2</i>	<i>D-1</i>	<i>P-5</i>	<i>P-4</i>	<i>P-3</i>	<i>P-2</i>	<i>Total</i>	<i>NPO</i>	<i>LL</i>	<i>PL</i>	<i>OL</i>	<i>Total</i>
<b>B. Headquarters</b>												
DO	--	--	--	--	--	--	--	--	--	--	--	--
DPA	(1)	--	--	1	--	--	--	--	--	--	1	1
HSB	--	(1)	--	--	--	(1)	(2)	--	--	--	1	(1)
PDB	--	--	--	1	2	1	4	--	--	--	2	6
PARB	--	1	(1)	--	1	--	1	--	--	--	2	3
<b>Total, headquarters support</b>	<b>(1)</b>	<b>--</b>	<b>(1)</b>	<b>2</b>	<b>3</b>	<b>--</b>	<b>3</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>6</b>	<b>9</b>
<b>Total, support</b>	<b>(2)</b>	<b>2</b>	<b>--</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>7</b>	<b>1</b>	<b>3</b>	<b>--</b>	<b>6</b>	<b>17</b>
<b>C. Management and administration</b>												
OED	--	--	--	--	(1)	--	--	--	--	--	(1)	(2)
DTA	--	--	--	--	--	--	--	--	--	--	--	--
TLAB	--	--	--	--	--	--	--	--	--	--	--	--
TPB	--	--	--	--	--	--	--	--	--	--	--	--
CSS	--	--	--	--	--	--	--	--	--	--	--	--
INCB	--	--	--	--	--	--	--	--	--	--	--	--
DM	--	--	--	--	--	--	--	--	--	--	--	--
HRMS	--	--	--	--	--	--	--	--	--	--	--	--
ITS	--	--	--	--	--	--	--	--	--	(1)	1	--
FRMS	--	1	--	(2)	--	--	(1)	--	--	1	(4)	(4)
PAIAB	--	--	(1)	--	(2)	(1)	(4)	--	--	--	(2)	(6)
NYLO	--	(1)	--	--	--	--	(1)	--	--	--	--	(1)
<b>Total, management and administration</b>	<b>--</b>	<b>--</b>	<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(1)</b>	<b>(7)</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>(6)</b>	<b>(13)</b>
<b>Total, United Nations Office on Drugs and Crime</b>	<b>(2)</b>	<b>2</b>	<b>(1)</b>	<b>(1)</b>	<b>2</b>	<b>--</b>	<b>--</b>	<b>1</b>	<b>3</b>	<b>--</b>	<b>--</b>	<b>4</b>

Note: See annex XV for list of acronyms.

## Annex VI

### Fund of the United Nations International Drug Control Programme: resource plan, 2002-2003 and 2004-2005

(Thousands of United States dollars)

Item	Fund of UNDCP										Regular budget	
	2002-2003 revised estimates		2002-2003 final estimates				2004-2005 initial estimates				2002-2003 (approved)	2004-2005 (proposed)
	Total		General-purpose	Special-purpose	Total		General-purpose	Special-purpose	Total			
	Amount	%			Amount	%			Amount	%		
<b>I. Resources available</b>												
Opening balance	53 421.5	28.0	9 835.0	43 586.5	53 421.5	26.9	9 193.5	45 024.7	54 218.2	27.7		
Income	137 152.0	72.0	33 574.0	111 440.9	145 014.9	73.1	32 950.0	108 800.0	141 750.0	72.3		
<b>Total I</b>	<b>190 573.5</b>	<b>100.0</b>	<b>43 409.0</b>	<b>155 027.4</b>	<b>198 436.4</b>	<b>100.0</b>	<b>42 143.5</b>	<b>153 824.7</b>	<b>195 968.2</b>	<b>100.0</b>	--	--
<b>II. Use of resources</b>												
<i>Programme and programme support activities</i>												
<b>A. Programme</b>												
Normative	-	-	-	-	-	-	-	-	-	-	10 645.7	12 102.5
Core	9 979.0	6.0	2 657.9	7 597.5	10 255.4	7.1	4 104.0	11 002.4	15 106.4	8.1	4 504.6	5 401.3
Technical cooperation projects	122 003.1	73.3	3 251.4	92 798.1	96 049.5	66.6	4 352.4	127 415.6	131 768.0	70.3		
<b>Total, A</b>	<b>131 982.1</b>	<b>79.3</b>	<b>5 909.3</b>	<b>100 395.6</b>	<b>106 304.9</b>	<b>73.7</b>	<b>8 456.4</b>	<b>138 418.0</b>	<b>146 874.4</b>	<b>78.4</b>	<b>15 150.3</b>	<b>17 503.8</b>
<b>B. Programme support</b>												
Field level	17 768.9	10.7	12 742.1	5 332.8	18 074.9	12.5	13 052.7	6 736.3	19 789.0	10.6		
Headquarters	5 933.2	3.6	5 210.5	1 777.6	6 988.1	4.8	5 602.4	2 245.4	7 847.8	4.2		
Agencies	2 020.4	1.2	35.2	2 496.7	2 531.9	1.8	89.3	4 550.4	4 639.7	2.4		
<b>Total, B</b>	<b>25 722.5</b>	<b>15.5</b>	<b>17 987.8</b>	<b>9 607.1</b>	<b>27 594.9</b>	<b>19.1</b>	<b>18 744.4</b>	<b>13 532.1</b>	<b>32 276.5</b>	<b>17.2</b>	--	--
<b>C. Management and administration</b>												
	8 729.3	5.2	10 318.4	--	10 318.4	7.2	6 897.2	1 375.4	8 272.6	4.4	1 518.0	962.1
<b>Total II</b>	<b>166 433.9</b>	<b>100.0</b>	<b>34 215.5</b>	<b>110 002.7</b>	<b>144 218.2</b>	<b>100.0</b>	<b>34 098.0</b>	<b>153 325.5</b>	<b>187 423.5</b>	<b>100.0</b>	<b>16 668.3</b>	<b>18 465.9</b>
<b>III. Reconciliation</b>												
Total II. Use of resources	166 433.9	100.0	34 215.5	110 002.7	144 218.2	100.0	34 098.0	153 325.5	187 423.5	100.0	16 668.3	18 465.9
Less: Programmes	131 982.1	79.3	5 909.3	100 395.6	106 304.9	73.7	8 456.4	138 418.0	146 874.4	78.4	15 150.3	17 503.8
Agencies	2 020.4	1.2	35.2	2 496.7	2 531.9	1.8	89.3	4 550.4	4 639.7	2.4	--	--
<b>Biennial support budget Total III</b>	<b>32 431.4</b>	<b>19.5</b>	<b>28 271.0</b>	<b>7 110.4</b>	<b>35 381.4</b>	<b>24.5</b>	<b>25 552.3</b>	<b>10 357.1</b>	<b>35 909.4</b>	<b>19.2</b>	<b>1 518.0</b>	<b>962.1</b>

## Annex VII

## Fund of the United Nations International Drug Control Programme: financial summary, 2000-2001, 2002-2003 and 2004-2005

(Thousands of United States dollars)

Item	2000-2001		2002-2003			2004-2005			Increase/(Decrease):2004-2005/2002-2003					
	Total	General-purpose amount	Special-purpose amount	Total	General-purpose amount	Special-purpose amount	Total	General-purpose		Special-purpose		Total		
								Amount	%	Amount	%	Amount	%	
<b>I. Funding</b>														
A. Fund balances as at														
1 January	67 272.0	9 835.0	43 586.5	53 421.5	9 193.5	45 024.7	54 218.2	(641.5)	(6.5)	1 438.2	3.3	796.7	1.5	
B. Income														
Contributions	91 607.7	29 382.5	78 119.9	107 502.4	30 050.0	74 500.0	104 550.0	667.5	2.3	(3 619.9)	(4.6)	(2 952.4)	(2.7)	
Cost-sharing	30 300.4	--	29 628.5	29 628.5	--	29 900.0	29 900.0	--	--	271.5	0.9	271.5	0.9	
Public donations	1 303.9	--	1 765.8	1 765.8	--	1 900.0	1 900.0	--	--	134.2	7.6	134.2	7.6	
Interest	9 472.2	3 794.2	1 926.7	5 720.9	2 500.0	2 500.0	5 000.0	(1 294.2)	(34.1)	573.3	29.8	(720.9)	(12.6)	
Miscellaneous	19.4	397.3	--	397.3	400.0	--	400.0	2.7	0.7	--	--	2.7	0.7	
<b>Total, B</b>	<b>132 703.6</b>	<b>33 574.0</b>	<b>111 440.9</b>	<b>145 014.9</b>	<b>32 950.0</b>	<b>108 800.0</b>	<b>141 750.0</b>	<b>(624.0)</b>	<b>(1.9)</b>	<b>(2 640.9)</b>	<b>(2.4)</b>	<b>(3 264.9)</b>	<b>(2.3)</b>	
<b>Total I</b>	<b>199 975.6</b>	<b>43 409.0</b>	<b>155 027.4</b>	<b>198 436.4</b>	<b>42 143.5</b>	<b>153 824.7</b>	<b>195 968.2</b>	<b>(1 265.5)</b>	<b>(2.9)</b>	<b>(1 202.7)</b>	<b>(0.8)</b>	<b>(2 468.2)</b>	<b>(1.2)</b>	
<b>II. Expenditure</b>														
Programmes	109 821.6	5 909.3	100 395.6	106 304.9	6 765.1	110 734.4	117 499.5	855.8	14.5	10 338.8	10.3	11 194.6	10.5	
Agencies	3 557.5	35.2	2 496.7	2 531.9	71.4	3 640.3	3 711.7	36.2	102.8	1 143.6	45.8	1 179.8	46.6	
Support budget	33 175.1	28 271.0	7 110.4	35 381.4	25 552.3	10 357.1	35 909.4	(2 718.7)	(9.6)	3 246.7	45.7	528.0	1.5	
<b>Total II</b>	<b>146 554.2</b>	<b>34 215.5</b>	<b>110 002.7</b>	<b>144 218.2</b>	<b>32 388.8</b>	<b>124 731.8</b>	<b>157 120.6</b>	<b>(1 826.7)</b>	<b>(5.3)</b>	<b>14 729.1</b>	<b>13.4</b>	<b>12 902.4</b>	<b>8.9</b>	
<b>III. Fund balances</b>														
as at 31 December														
(I-II)	53 421.4	9 193.5	45 024.7	54 218.2	9 754.7	29 092.9	38 847.6	561.2	6.1	(15 931.8)	(35.4)	(15 370.6)	(28.3)	
<b>IV. Operational reserve</b>	<b>12 000.0</b>	<b>12 000.0</b>	<b>--</b>	<b>12 000.0</b>	<b>12 000.0</b>	<b>--</b>	<b>12 000.0</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	



## Annex VIII

## Fund of the United Nations International Drug Control Programme: core programme, 2004-2005

(Thousands of United States dollars)

<i>Item</i>	<i>Total budget</i>	<i>Funding</i>		
		<i>General-purpose</i>	<i>Special-purpose</i>	<i>Regular budget</i>
<b>A. Global challenges</b>				
1. Prevention and reduction of drug abuse				
Included in the regular budget				
Staffing (2 P-4, P-3, 2 GS/OL)	826.0			
Operating costs	269.0			
<b>Total</b>	<b>1 095.0</b>	--	--	<b>1 095.0</b>
Transfer from the support budget				
Staffing (P-5)	264.0			
Operating costs	40.0			
<b>Total</b>	<b>304.0</b>	<b>264.0</b>	<b>40.0</b>	--
Transfer from the programme budget				
a. Research and policy development				
Staffing (P-4, GS/OL)	323.0			
Operating costs	260.0			
<b>Total, a</b>	<b>583.0</b>	--	<b>583.0</b>	--
b. Drug abuse and HIV/AIDS prevention				
Staffing (P-4, P-2, GS/OL)	464.0			
Operating costs	570.0			
<b>Total, b</b>	<b>1 034.0</b>	--	<b>1 034.0</b>	--
c. Global programme in demand reduction				
Staffing (3 P-3, P-2)	683.0			
Operating costs	200.0			
<b>Total, c</b>	<b>883.0</b>	--	<b>883.0</b>	--
<b>Total, prevention and reduction of drug abuse</b>	<b>3,899.0</b>	<b>264.0</b>	<b>2 540.0</b>	<b>1 095.0</b>
2. Illicit crop monitoring				
Included in the regular budget				
Staffing (P-3)	181.0			
<b>Total</b>	<b>181.0</b>	--	--	<b>181.0</b>
Transfer from the programme budget				
Support to the development of an international monitoring mechanism for the illicit cultivation of narcotic crops				
Staffing (3 P-4, <sup>a</sup> GS/OL)	763.0			
Operating costs	300.0			

<i>Item</i>	<i>Total budget</i>	<i>Funding</i>		
		<i>General-purpose</i>	<i>Special-purpose</i>	<i>Regular budget</i>
<b>Total</b>	<b>1 063.0</b>	--	<b>1 063.0</b>	--
<b>Total, Illicit crop monitoring</b>	<b>1 244.0</b>	--	<b>1 063.0</b>	<b>181.0</b>
<b>Total, global challenges</b>	<b>5 143.0</b>	<b>264.0</b>	<b>3 603.0</b>	<b>1 276.0</b>
<b>B. Anti-trafficking</b>				
Supply reduction				
Included in the regular budget				
Staffing (2 P-4, P-2)	580.0			
Operating costs	50.0			
<b>Total</b>	<b>630.0</b>	--	--	<b>630.0</b>
Transfer from the support budget				
Staffing (GS/OL)	103.0			
<b>Total</b>	<b>103.0</b>	<b>103.0</b>	--	--
Transfer from the programme budget				
INCB databank for precursors control				
Staffing (P-4, 2.5 GS/OL)	477.0			
Operating costs	111.0			
<b>Total</b>	<b>588.0</b>	--	<b>588.0</b>	--
<b>Total, supply reduction</b>	<b>1 321.0</b>	<b>103.0</b>	<b>588.0</b>	<b>630.0</b>
<b>Total, Anti-trafficking</b>	<b>1 321.0</b>	<b>103.0</b>	<b>588.0</b>	<b>630.0</b>
<b>C. Rule of law</b>				
Anti-money-laundering				
Included in the regular budget				
Staffing (P-4)	219.0			
<b>Total</b>	<b>219.0</b>	--	--	<b>219.0</b>
Transfer from the support budget				
Staffing (GS/OL)	103.0			
<b>Total</b>	<b>103.0</b>	<b>103.0</b>	--	--
Transfer from the programme budget				
Global programme against money-laundering				
Staffing (3 P-4, P-3, P-2, 3 GS/OL)	3 421.4			
Operating costs	720.0			
<b>Total</b>	<b>4 141.4</b>	--	<b>4 141.4</b>	--
<b>Total, anti-money-laundering</b>	<b>4 463.4</b>	<b>103.0</b>	<b>4 141.4</b>	<b>219.0</b>
<b>Total, rule of law</b>	<b>4 463.4</b>	<b>103.0</b>	<b>4 141.4</b>	<b>219.0</b>

<i>Item</i>	<i>Total budget</i>	<i>Funding</i>		
		<i>General-purpose</i>	<i>Special-purpose</i>	<i>Regular budget</i>
<b>D. Other core programmes</b>				
1. Policy and trend analysis				
Included in the regular budget				
Staffing (2 P-4, P-2, GS/PL, GS/OL)	830.0			
Operating costs	93.0			
<b>Total</b>	<b>923.0</b>	--	--	<b>923.0</b>
Transfer from the support budget				
Staffing (P-5, P-4, 2 GS/OL)	690.0			
<b>Total</b>	<b>690.0</b>	<b>690.0</b>	--	--
Transfer from the programme budget				
a. Global illicit drug trend analysis				
Staffing (3 GS/OL)	310.0			
Operating costs	210.0			
<b>Total, a</b>	<b>520.0</b>	<b>520.0</b>	--	--
b. <i>World Drug Report</i>				
Staffing (P-3, P-2, GS/OL)	425.0			
Operating costs	200.0			
<b>Total, b</b>	<b>625.0</b>	--	<b>625.0</b>	--
<b>Total, policy and trend analysis</b>	<b>2 758.0</b>	<b>1 210.0</b>	<b>625.0</b>	<b>923.0</b>
2. Legal advisory programme				
Included in the regular budget				
Staffing (P-5, GS/OL)	387.3			
<b>Total</b>	<b>387.3</b>	--	--	<b>387.3</b>
Transfer from the programme budget				
Legal advisory programme				
Staffing (2 P-5, 2 GS/OL)	734.0			
Operating costs	422.0			
<b>Total</b>	<b>1 156.0</b>	--	<b>1 156.0</b>	--
<b>Total, legal advisory programme</b>	<b>1 543.3</b>	--	<b>1 156.0</b>	<b>387.3</b>
3. Advocacy				
Included in the regular budget				
Staffing (P-5, GS/OL)	367.0			
<b>Total</b>	<b>367.0</b>	--	--	<b>367.0</b>
Transfer from the support budget				
Staffing (P-3, 4 GS/OL)	593.0			
<b>Total</b>	<b>593.0</b>	<b>593.0</b>	--	--

<i>Item</i>	<i>Total budget</i>	<i>Funding</i>		
		<i>General-purpose</i>	<i>Special-purpose</i>	<i>Regular budget</i>
Transfer from the programme budget				
UNDCP image building				
Staffing (P-3, GS/OL)	284.0			
Operating costs	535.0			
<b>Total</b>	<b>819.0</b>	--	<b>819.0</b>	--
<b>Total, advocacy</b>	<b>1 779.0</b>	<b>593.0</b>	<b>819.0</b>	<b>367.0</b>
4. Information technology services to Member States				
Transfer from the programme budget				
Information technology services to Member States				
Staffing (4 GS/OL)	413.0			
Operating costs	195.0			
<b>Total</b>	<b>608.0</b>	<b>608.0</b>	--	--
<b>Total, information technology services to Member States</b>	<b>608.0</b>	<b>608.0</b>	--	--
5. External information technology systems				
Included in the regular budget				
Staffing (GS/OL)	181.0			
<b>Total</b>	<b>181.0</b>	--	--	<b>181.0</b>
Transfer from the support budget				
Staffing (GS/PL)	103.0			
<b>Total</b>	<b>103.0</b>	<b>103.0</b>	--	--
Transfer from the programme budget				
Development of external systems				
Staffing (GS/OL)	103.0			
Operating costs	613.0			
<b>Total</b>	<b>716.0</b>	<b>716.0</b>	--	--
<b>Total, external information technology systems</b>	<b>1 000.0</b>	<b>819.0</b>	--	<b>181.0</b>
6. Laboratory and scientific services				
Included in the regular budget				
Staffing (P-5, P-4, 2 P-3, 2 GS/OL)	1 051.0			
Operating costs	367.0			
<b>Total</b>	<b>1 418.0</b>	--	--	<b>1 418.0</b>
Transfer from the support budget				
Staffing (GS/OL)	103.0			
<b>Total</b>	<b>103.0</b>	<b>103.0</b>	--	--

<i>Item</i>	<i>Total budget</i>	<i>Funding</i>		
		<i>General-purpose</i>	<i>Special-purpose</i>	<i>Regular budget</i>
Transfer from the programme budget				
Assistance in scientific support in the laboratory sector				
Staffing (2 GS/OL)	206.0			
Operating costs	165.0			
<b>Total</b>	<b>371.0</b>	<b>301.0</b>	<b>70.0</b>	<b>--</b>
<b>Total, laboratory and scientific services</b>	<b>1 892.0</b>	<b>404.0</b>	<b>70.0</b>	<b>1 418.0</b>
<b>Total, other core programmes</b>	<b>9 580.3</b>	<b>3 634.0</b>	<b>2 670.0</b>	<b>3 276.3</b>
<b>Grand total</b>	<b>20 507.7</b>	<b>4 104.0</b>	<b>11 002.4</b>	<b>5 401.3</b>

*Note:* See annex XV for list of acronyms.

<sup>a</sup> One each in Afghanistan, Colombia and Myanmar.

## Annex IX

### Fund of the United Nations International Drug Control Programme: programme support costs, 2002-2003

(United States dollars)

	<i>Programme</i>			<i>Programme support cost</i>									
	<i>General- purpose</i>	<i>Special- purpose</i>	<i>Total</i>	<i>Agency</i>				<i>UNDCP</i>				<i>Total</i>	
				<i>General- purpose</i>	<i>Special- purpose</i>	<i>Total</i>	<i>%</i>	<i>General- purpose</i>	<i>Special- purpose</i>	<i>Total</i>	<i>%</i>	<i>Amount</i>	<i>%</i>
<b>UNDCP</b>	<b>5 648 363</b>	<b>47 291 882</b>	<b>52 940 245</b>	<b>24 841</b>	<b>656 385</b>	<b>681 226</b>	<b>1.3</b>	<b>378 187</b>	<b>5 339 800</b>	<b>5 717 987</b>	<b>10.8</b>	<b>6 399 213</b>	<b>12.1</b>
CCLEC	--	(1 571)	(1 571)	--	--	--	--	--	(204)	(204)	13.0	(204)	13.0
CIJ	--	(2 261)	(2 261)	--	(68)	(68)	3.0	--	(226)	(226)	10.0	(294)	13.0
FAO	--	4 683 280	4 683 280	--	515 161	515 161	11.0	--	93 666	93 666	2.0	608 826	13.0
ILO	5 320	1 514 467	1 519 787	692	160 351	161 043	10.6	--	36 530	36 530	2.4	197 572	13.0
NCA	--	1 119 860	1 119 860	--	72 791	72 791	6.5	--	72 791	72 791	6.5	145 582	13.0
OAU	--	243 152	243 152	--	9 726	9 726	4.0	--	21 884	21 884	9.0	31 610	13.0
PROFA	--	50 300	50 300	--	1 509	1 509	3.0	--	5 030	5 030	10.0	6 539	13.0
UNICEF	--	107 800	107 800	--	8 624	8 624	8.0	--	5 390	5 390	5.0	14 014	13.0
UNIDO	(32 887)	(48 690)	(81 577)	(1 480)	(1 923)	(3 403)	4.2	(2 795)	(3 632)	(6 428)	7.9	(9 831)	12.1
UNOPS	103 751	11 053 964	11 157 715	5 674	829 008	834 682	7.5	4 161	590 234	594 396	5.3	1 429 078	12.8
UPU	--	27 800	27 800	--	3 614	3 614	13.0	--	--	--	--	3 614	13.0
WCO	--	288 083	288 083	--	21 606	21 606	7.5	--	15 845	15 845	5.5	37 451	13.0
WHO	--	634 565	634 565	--	13 784	13 784	2.2	--	--	--	--	13 784	2.2
WSB	--	34 442	34 442	--	2 755	2 755	8.0	--	1 722	1 722	5.0	4 477	13.0
<b>Agency</b>	<b>76 184</b>	<b>19 705 191</b>	<b>19 781 375</b>	<b>4 886</b>	<b>1 636 939</b>	<b>1 641 825</b>	<b>8.3</b>	<b>1 366</b>	<b>839 028</b>	<b>840 394</b>	<b>4.2</b>	<b>2 482 219</b>	<b>12.5</b>
<b>Government</b>	<b>184 712</b>	<b>33 398 526</b>	<b>33 583 238</b>	<b>5 479</b>	<b>203 350</b>	<b>208 829</b>	<b>0.6</b>	<b>3 757</b>	<b>931 529</b>	<b>935 286</b>	<b>2.8</b>	<b>1 144 115</b>	<b>3.4</b>
<b>Grand total</b>	<b>5 909 259</b>	<b>100 395 600</b>	<b>106 304 859</b>	<b>35 206</b>	<b>2 496 674</b>	<b>2 531 880</b>	<b>2.4</b>	<b>383 309</b>	<b>7 110 357</b>	<b>7 493 667</b>	<b>7.0</b>	<b>10 025 547</b>	<b>9.4</b>

Note: See annex XV for list of acronyms.

## Annex X

### Fund of the United Nations International Drug Control Programme: programme support costs, 2004-2005

(United States dollars)

	Programme			Programme support cost									
	General- purpose	Special- purpose	Total	Agency				UNDCP				Total	
				General- purpose	Special- purpose	Total	%	General- purpose	Special- purpose	Total	%	Amount	%
<b>UNDCP</b>	<b>8 237 616</b>	<b>83 067 219</b>	<b>91 304 835</b>	<b>80 145</b>	<b>1 293 499</b>	<b>1 373 644</b>	<b>1.5</b>	<b>736 076</b>	<b>9 227 959</b>	<b>9 964 034</b>	<b>10.9</b>	<b>11 337 678</b>	<b>12.4</b>
ACFR	--	52 812	52 812	--	2 641	2 641	5.0	--	4 225	4 225	8.0	6 866	13.0
CSDP	--	300 100	300 100	--	22 508	22 508	7.5	--	16 506	16 506	5.5	39 013	13.0
FAO	--	12 264 200	12 264 200	--	1 349 062	1 349 062	11.0	--	245 284	245 284	2.0	1 594 346	13.0
ICPO	--	106 042	106 042	--	3 711	3 711	3.5	--	4 242	4 242	4.0	7 953	7.5
ILO	11	2 757 814	2 757 825	1	277 198	277 199	10.1	--	81 318	81 318	2.9	358 517	13.0
NCA	--	468 562	468 562	--	30 457	30 457	6.5	--	30 457	30 457	6.5	60 913	13.0
NGO	--	300 000	300 000	--	22 500	22 500	7.5	--	16 500	16 500	5.5	39 000	13.0
OAU	--	308 188	308 188	--	12 328	12 328	4.0	--	27 737	27 737	9.0	40 064	13.0
PAHO	--	100 000	100 000	--	7 500	7 500	7.5	--	5 500	5 500	5.5	13 000	13.0
PROFA	--	85 600	85 600	--	2 568	2 568	3.0	--	8 560	8 560	10.0	11 128	13.0
UNOPS	56 600	17 242 338	17 298 938	4 245	1 293 175	1 297 420	7.5	2 932	948 197	951 129	5.5	2 248 550	13.0
UPU	--	362 541	362 541	--	47 130	47 130	13.0	--	--	--	--	47 130	13.0
WCO	--	415 444	415 444	--	31 158	31 158	7.5	--	22 849	22 849	5.5	54 008	13.0
WSB	--	8 579	8 579	--	686	686	8.0	--	429	429	5.0	1 115	13.0
<b>Agency</b>	<b>56 611</b>	<b>34 772 221</b>	<b>34 828 832</b>	<b>4 246</b>	<b>3 102 622</b>	<b>3 106 868</b>	<b>8.9</b>	<b>2 932</b>	<b>1 411 803</b>	<b>1 414 735</b>	<b>74.9</b>	<b>4 521 603</b>	<b>13.0</b>
<b>Government</b>	<b>162 128</b>	<b>20 578 569</b>	<b>20 740 697</b>	<b>4 864</b>	<b>154 291</b>	<b>159 155</b>	<b>0.8</b>	<b>3 243</b>	<b>587 423</b>	<b>590 666</b>	<b>2.8</b>	<b>749 820</b>	<b>3.6</b>
<b>Grand total</b>	<b>8 456 355</b>	<b>138 418 009</b>	<b>146 874 364</b>	<b>89 255</b>	<b>4 550 412</b>	<b>4 639 667</b>	<b>3.2</b>	<b>742 250</b>	<b>11 227 185</b>	<b>11 969 435</b>	<b>8.1</b>	<b>16 609 102</b>	<b>11.3</b>

Note: See annex XV for list of acronyms.

## **Annex XI**

### **Fund of the United Nations International Drug Control Programme: budget presentation and methodology**

1. The budgets for the Fund of UNDCP are approved on a biennial basis, as foreseen in Commission resolution 13 (XXXVI) and article X of the Financial Rules of the Fund. The budget proposals for the biennium 2004-2005, to be submitted to the Commission at its reconvened forty-sixth session, consists of a Report of the Executive Director presenting the aggregate budget for the United Nations Office on Drugs and Crime, clearly separating budgetary information, enabling the Commission and the Advisory Committee on Administrative and Budgetary Questions (ACABQ) to review and approve specifically the budget of the Fund of UNDCP in accordance with General Assembly resolution 46/185 (section XVI, para. 2).

#### **A. Support budget**

##### **1. Budget cycle**

2. Following the approval of the outline, the biennial budget cycle for the Fund of UNDCP includes the following three stages: initial budget submitted prior to the start of the biennium; the revised budget, as required, submitted at mid-term of the two-year period; and the performance report submitted towards the end of the budget cycle. Each budget submission contains the biennial support budget and the biennial programme budget. The biennial support budget for the Fund of UNDCP is presented in accordance with the harmonized budget model as applied by the United Nations Children's Fund, the United Nations Development Programme and the United Nations Population Fund, which is explained in earlier budget submissions, and which is justified in terms of the level of the programme to be implemented, with the two budgets being cross-referenced as appropriate.

##### **2. Methodology**

3. The final biennial support budget for 2002-2003 presents adjustments to the approved revised biennial support budget for 2002-2003 at the end of the two-year period. Approved revised budget estimates and programme activities unaffected by the adjustments remain valid and are not presented or recalled as part of the final budget. By restricting the presentation to incremental changes, it is possible to present a short document and avoid duplication of the presentation made in the budget process.

4. The initial support budget for the biennium 2004-2005 is based on the final support budget for 2002-2003, as well as on the budget outline for 2004-2005. The support budget for 2004-2005 is linked to the initial programme budget for 2004-2005.

5. Both submissions include two types of adjustments: cost changes and volume changes. Cost changes identify any increase or decrease in the cost of a resource input. Such adjustments reflect, in particular, the fluctuations in vacancy rates and



standard costs, inflation and exchange rates as compared with the assumptions used for establishing the approved budget. Volume changes capture departures from the controllable elements of the approved budget, in particular modification of the approved programme of work. In the final budget, only major departures from the approved revised budget are presented, and no attempt is made to cover all details and possible adjustments. By imposing this restriction, it is possible to avoid presenting a fully fledged budget proposal, while maintaining the biennial character of the budget cycle.

6. The volume adjustments for the final biennial support budget for 2002-2003, as well as for the initial biennial support budget for 2004-2005, are expressed at the revised rates and standard costs. Such rates and standard costs include information on exchange rates, inflation rates, standard salary costs, common staff costs and vacancy rates. For calculating cost changes, up-to-date rates and standard costs are subsequently applied. Whereas the budget of UNDCP is expressed in United States dollars, a large share of the expenditures are incurred in other currencies. Exchange rate and inflation rate movements between such currencies, in particular the euro, and the dollar can therefore have a sizeable impact on the calculation of the cost adjustment. For exchange rate fluctuations, cost adjustments update previous assumptions on the basis of actual monthly operational rates in the country of operation. Projections until the end of the budget period are based on the latest available monthly rate and no attempt is made to forecast the movement of currencies vis-à-vis the United States dollar. For inflation, previous assumptions are updated on the basis of actual monthly consumer-price indices prevailing in the country of operation. Projections are based on an average of the past 18 months. Revisions to standard salary costs, common staff costs and vacancy rates are based on actual experience by category and level for the Vienna duty station and each of the four regions of operation. Projections are based on the latest monthly information, available from 19 countries that represent the main areas of UNDCP operations, and on standard salary costs, used for the regular budget of the United Nations.

## **B. Programme budget**

7. As noted, in addition to the biennial support budget, the budget also includes the biennial programme budget. In reply to recommendations by the Commission, ACABQ and the Board of Auditors, a separation between core activities and technical cooperation activities is made.

8. UNDCP has been requested to move towards results-based budgeting in line with innovations adopted by a number of governments, the United Nations Secretariat and other United Nations entities. Accordingly, the biennial programme budget for the Fund of UNDCP for the biennium 2004-2005 continues to be presented in a results-based format. In all respects, the new approach results in more specific data and information being provided to the Commission.

9. The present document contains the priorities and objectives as an organization, and its overall strategy for achieving them. The United Nations Office on Drugs and Crime web page contains the details of the programmes that are summarized in the present report. Within each thematic area, the overall objectives, priorities and

strategy employed to reach them are outlined. They are fully in line with the medium-term plan for 2002-2005, the targets and action plans of the twentieth special session of the General Assembly, as well as other mandates of UNDCP.

10. In accordance with advice received from the Commission, ACABQ and the Board of Auditors, the present report presents separately those programmes that have been identified as core programmes. Through this presentation it is proposed that the Commission approves the core activities in the same manner as it approves the support budget. This course of action is in line with the guidelines on the use of general-purpose resources approved by the Commission at its reconvened forty-fourth session. The Secretariat believes that the description of programmes using the logical framework approach to the extent possible as well as the separation of the core programmes in a different budgetary framework provides transparency and will enhance the quality of the dialogue with and within the Commission, and will ultimately lead to results-oriented programmes.

11. Performance reporting will focus on the results identified at the planning stage. The aim is to make reporting more precise and linked directly to the agreed programme objectives, outcomes and impact. Such a results-based report will be presented to the Commission at its regular sessions, based on the programme summaries, and covering activities and results achieved in the previous year. It is expected that phase 2 of ProFi will provide Member States as well as the management with updated information for each programme.

## Annex XII

### Programme and Financial Information Management System

#### A. Achievements during the biennium 2002-2003

1. From the management point of view, the Coordinator of the Programme and Financial Information Management System (ProFi) was appointed in March 2003. In addition, regular management committees have been chaired by the Director of the Division for Treaty Affairs and reports were made to the senior management through the Executive Committee.
2. The closure of accounts for the Fund of UNDCP as of December 2002 were performed using ProFi and endorsed by the Board of Auditors. The consolidated ledger balances were compared to the sources and the results were fully satisfactory, resulting in full reliance on ProFi by the United Nations Office on Drugs and Crime for account closures.
3. Along with normal system maintenance and support, the following system updates have been delivered:
  - (a) To promote system access consolidation:
    - (i) The web site of the Office has now a link to the Member States portal which provides password-protected access to ProFi, as well as other useful databases;
    - (ii) The ProFi internal web site has been integrated into the main Office web site and relevant training on how to access the system is being offered to staff (three training sessions have been completed so far with 50 staff participating);
    - (iii) Lotus Notes is being implemented in 10 field offices. It is expected that the remaining offices will be able to access Lotus Notes by the end of 2003, allowing online data entry of management expenditures on a monthly basis;
    - (iv) Field offices also access ProFi to download budget revision forms and project status reports via the Internet, made possible through reconfiguration of the Citrix server;
  - (b) To expand the use of web reports:
    - (i) The management expenditures report is now available via the web, allowing managers of the Office to monitor expenditure data and oversee project implementation;
    - (ii) Several new web reports, mainly targeted to the management, are under construction (for example, programme budget monitoring, general-purpose fund balance monitoring, pledge monitoring and priority funding requirements);
    - (iii) Additional fine-tuning of existing reports is under way and the Financial Resources Management Service is taking ownership of the reports to make sure that they are updated and provide correct information.

## **B. Current developments**

### **1. Programme and Project Committee application**

4. Crucial to the quality of information in ProFi is the consolidation of procedures to include approved pipeline projects in ProFi and therefore to present them to donors for funding. A new application is currently being developed to support this workflow process.

### **2. Human resources**

5. In addition to a Database Administrator, at the GS/OL level, currently under recruitment, two short-term staff will be on board to deliver new web reports.

## Annex XIII

### **Responses to recommendations and comments of the Advisory Committee on Administrative and Budgetary Questions and of the Board of Auditors**

#### **A. Recommendations and comments of the Advisory Committee on Administrative and Budgetary Questions**

1. The report of the Advisory Committee on Administrative and Budgetary Questions (E/CN.7/2003/16) on the proposed revised budget for the biennium 2002-2003 and proposed outline for the biennium 2004-2005 for the Fund of the United Nations International Drug Control Programme (UNDCP) contained a number of requests for information and recommendations. The responses of the United Nations Office on Drugs and Crime are outlined below.

2. In paragraph 4 of its report, the Committee reiterated its recommendation to eliminate the practice of presenting revised estimates for the support budget, in conjunction with the presentation of the outline, if there are no substantial increases or changes in the operation of the programme and support budget that would require considerable revision.

3. *Response.* The United Nations Office on Drugs and Crime has taken note of the recommendation and will henceforth submit revised estimates only when there are substantial increases or changes in the operation of the programme and support budget.

4. In paragraph 6 of its report, the Committee recommended that the United Nations Office on Drugs and Crime coordinate closely with the World Health Organization, with a view to profiting from its experiences and lessons learned in regard to the concerns on the utilization of income received from the private sector, i.e., that it does not in any way compromise the international character and integrity of the programme.

5. *Response.* The United Nations Office on Drugs and Crime has taken note of the recommendation. Related comments are included in part four of the present document.

6. In paragraph 8 of its report, the Committee requested that the next budget submission should include information on how the implementation of the operational priorities have affected the organization and programme structure of UNDCP. The Committee further requested that the next budget submission should also indicate the policy areas, particularly on the subject of governance, where further guidance is needed.

7. *Response.* The United Nations Office on Drugs and Crime has taken note of the requests. The required information is included in part three of the current document.

8. In paragraph 9, the Committee requested that the next budget submission should include a clear statement concerning the deployment and use of all resources

for staffing and programmes, both approved and proposed, for counter-terrorism activities under the aegis of the United Nations Office on Drugs and Crime.

9. *Response.* The United Nations Office on Drugs and Crime has taken note of the request. The information requested is contained in parts four and five of the current document.

## **B. Recommendations and comments of the Board of Auditors**

10. The United Nations Office on Drugs and Crime continues to implement the outstanding recommendations issued by the Board of Auditors on the financial statements for the Fund of UNDCP for the biennium 2000-2001. Details of the status of their implementation are contained in the latest reply to the interim management letter of the Board of Auditors.

## Annex XIV

### Country and regional programmes, 2004-2005

<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
Africa-wide (total budget: \$2,400,000)	Counter-narcotics enforcement	<ul style="list-style-type: none"> <li>Capacity-building and implementation of international best practices for narcotics control in postal services in Africa</li> </ul>	<ul style="list-style-type: none"> <li>Number of mail services strengthened and personnel trained</li> </ul>
	Policy support (cross-cutting)	<ul style="list-style-type: none"> <li>Support the African Union in continent-wide efforts to implement the Plan of Action on Drug Control in Africa: 2002-2006, including capacity-building, and the provision of technical and adviser services to develop national and regional databases on drugs and crime and advocacy material</li> <li>Incorporation of drugs and crime issues into mainstream development planning and activities</li> </ul>	<ul style="list-style-type: none"> <li>Capacity-building projects developed and under implementation</li> <li>Public information material to support implementation of the African Union Plan of Action on Drug Control in Africa: 2002-2006 developed and distributed</li> <li>Data on regional patterns and trends of drugs and crime</li> <li>Drugs and crime issues included in action plans emerging from the New Partnership for Africa's Development</li> </ul>
Region: West and Central Africa (total budget: \$3,800,000)	Prevention, treatment and rehabilitation	<ul style="list-style-type: none"> <li>Production of national drug control action plans incorporating policies and measures for drug prevention, treatment and rehabilitation</li> <li>Elaboration of national prevention projects</li> <li>Drug demand reduction expert networks in Burkina Faso, Cape Verde, Côte d'Ivoire, Ghana, Nigeria and Senegal</li> </ul>	<ul style="list-style-type: none"> <li>Number of national plans incorporating component on drug abuse prevention, treatment and rehabilitation</li> <li>Number of projects elaborated and implemented</li> <li>Establishment of expert networks and information centres</li> </ul>
	Counter-narcotics enforcement	<ul style="list-style-type: none"> <li>Development of best practice material and training programmes in drug law enforcement for the regional Training Academy at Jos, Nigeria</li> </ul>	<ul style="list-style-type: none"> <li>Application of international-standard training course in law enforcement at the regional Jos Training Academy in Nigeria</li> <li>Number of regional drug law enforcement courses and operations conducted</li> </ul>

<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
	Anti-organized-crime	<ul style="list-style-type: none"> <li>• Collection and analysis of reliable data on organized crime networks and urban violence, Senegal and Sierra Leone</li> </ul>	<ul style="list-style-type: none"> <li>• Research studies and reports published</li> </ul>
	Anti-human-trafficking	<ul style="list-style-type: none"> <li>• Development of best practices for law enforcement agencies and the judicial sector and for victim support in Benin, Nigeria and Togo</li> </ul>	<ul style="list-style-type: none"> <li>• Information centres on human-trafficking established</li> <li>• Toolkits, guidelines for victim support developed</li> </ul>
	Anti-corruption	<ul style="list-style-type: none"> <li>• Development of best practices in judicial integrity</li> </ul>	<ul style="list-style-type: none"> <li>• Best practice material and toolkits developed</li> <li>• Number of officials trained</li> </ul>
	Anti-money-laundering	<ul style="list-style-type: none"> <li>• Development of national and regional anti-money-laundering and countering-of-terrorism measures, including legislation, in Senegal and other countries</li> </ul>	<ul style="list-style-type: none"> <li>• Money-laundering information and monitoring centre established</li> <li>• Number of legal frameworks developed</li> </ul>
Region: East Africa (total budget: \$2,400,000)	HIV/AIDS	<ul style="list-style-type: none"> <li>• Production of reliable data and analysis to support policy-making and development of priority projects to prevent drugs-related HIV/AIDS in Kenya</li> </ul>	<ul style="list-style-type: none"> <li>• HIV/AIDS components integrated into national plans</li> <li>• Elaboration and implementation of projects</li> </ul>
	Prevention, treatment and rehabilitation	<ul style="list-style-type: none"> <li>• Support government authorities and non-governmental organizations in policy planning and project development, Kenya</li> </ul>	<ul style="list-style-type: none"> <li>• Drug abuse prevention components integrated in national plans</li> <li>• Elaboration and implementation of projects</li> </ul>
	Counter-narcotics enforcement	<ul style="list-style-type: none"> <li>• Development of national and regional drugs/crime intelligence networks for better cross-border law enforcement cooperation and operational action</li> </ul>	<ul style="list-style-type: none"> <li>• National and regional intelligence networks established</li> <li>• Number of joint law enforcement operations conducted</li> </ul>



<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
	Anti-corruption	<ul style="list-style-type: none"> <li>• Support to policy planning and development of pilot projects in anti-corruption and judicial reform</li> </ul>	<ul style="list-style-type: none"> <li>• Number of anti-corruption plans adopted and implemented</li> <li>• Elaboration and implementation of pilot projects</li> </ul>
	Anti-organized-crime	<ul style="list-style-type: none"> <li>• Development of priority pilot projects to reduce urban crime</li> </ul>	<ul style="list-style-type: none"> <li>• Elaboration and implementation of pilot projects</li> </ul>
Region: Southern Africa (total budget: \$4,000,000)	Prevention, treatment and rehabilitation	<ul style="list-style-type: none"> <li>• Support to national treatment and rehabilitation capacity-building and advocacy</li> </ul>	<ul style="list-style-type: none"> <li>• Application of best practices in drug treatment and rehabilitation centres</li> <li>• Number and quality of drug awareness campaigns conducted</li> </ul>
	Counter-narcotics enforcement	<ul style="list-style-type: none"> <li>• Development of intelligence-led cross-border law enforcement measures and introduction of best practices on law enforcement operating procedures</li> </ul>	<ul style="list-style-type: none"> <li>• Interdiction capacity at selected land borders and seaports</li> <li>• Number of subregional training events</li> <li>• Number of cross-border law enforcement operations</li> </ul>
	Anti-money-laundering	<ul style="list-style-type: none"> <li>• Development of targeted operational, judicial and law enforcement action, and support to regional anti-money-laundering body (South Africa, other countries)</li> </ul>	<ul style="list-style-type: none"> <li>• Anti-money-laundering measures including mentors in place as well as judicial training in South Africa and surrounding countries conducted</li> </ul>
	Anti-corruption	<ul style="list-style-type: none"> <li>• Support to national training and capacity-building in Angola, the Democratic Republic of the Congo, Mozambique, South Africa and Zimbabwe</li> </ul>	<ul style="list-style-type: none"> <li>• Anti-corruption measures in place</li> <li>• Number of national and regional judicial training courses</li> </ul>
	Anti-human-trafficking	<ul style="list-style-type: none"> <li>• Support to national training and capacity-building in countries of the Southern African Development Community</li> </ul>	<ul style="list-style-type: none"> <li>• Anti-human-trafficking measures in place</li> <li>• Number of national and regional training courses</li> </ul>

<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
Region: North Africa (total budget: \$2,000,000)	Prevention, treatment and rehabilitation	<ul style="list-style-type: none"> <li>Libyan Arab Jamahiriya: Development of drug abuse prevention, treatment and rehabilitation measures, through improvement of national drug control institutions and legislation</li> </ul>	<ul style="list-style-type: none"> <li>Policies implemented and legislation enacted</li> <li>Drug abuse surveys conducted</li> <li>Application of best practices at Tagura treatment centre</li> </ul>
	Counter-narcotics enforcement	<ul style="list-style-type: none"> <li>Libyan Arab Jamahiriya: Support capacity-building and legislative framework of drug law enforcement agencies</li> <li>Morocco: Reliable data on cannabis cultivation and related control strategies</li> </ul>	<ul style="list-style-type: none"> <li>Application of best practices at Anti-Narcotics General Administration, customs services and forensic laboratories</li> <li>New drug control legislation enacted</li> <li>Computerized system for licit control introduced</li> <li>Cannabis survey in Morocco</li> <li>Incorporation of crime control action in northern development plan of Morocco, 2003-2007</li> </ul>
	Policy support (cross-cutting)	<ul style="list-style-type: none"> <li>Algeria: Support to government authorities in development of high-priority projects on drug control, criminal justice reform and terrorism prevention</li> </ul>	<ul style="list-style-type: none"> <li>Project developed on drug control, criminal justice reform and terrorism prevention</li> </ul>
Region: Middle East (total budget: \$1,500,000)	HIV/AIDS	<ul style="list-style-type: none"> <li>Egypt and region: Production of reliable national and regional data on drugs-related HIV/AIDS (selected countries)</li> </ul>	<ul style="list-style-type: none"> <li>Data on extent of drugs-related HIV/AIDS</li> </ul>
	Prevention, treatment and rehabilitation	<ul style="list-style-type: none"> <li>Egypt and region: Production of reliable national and regional data on the extent and trends of drug abuse</li> </ul>	<ul style="list-style-type: none"> <li>Drug abuse surveys</li> </ul>

<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
	Counter-narcotics enforcement	<ul style="list-style-type: none"> <li>• Iraq: Development of national drug and crime control policies and programmes in Iraq</li> <li>• Iraq: Development of priority drug law enforcement capacity-building projects in Iraq and neighbouring countries</li> <li>• Gulf States: Development of operational drug control cooperation agreements among Gulf States</li> </ul>	<ul style="list-style-type: none"> <li>• National drug and crime control strategies elaborated in Iraq</li> <li>• Projects developed and implemented in Iraq and neighbouring countries</li> <li>• Cooperation agreements concluded among Gulf States</li> <li>• Number of joint operational actions in Gulf States</li> </ul>
	Anti-money-laundering	<ul style="list-style-type: none"> <li>• Iraq and region: Development of activities to combat money-laundering and to counter terrorism financing in Iraq and neighbouring countries</li> </ul>	<ul style="list-style-type: none"> <li>• Projects developed and implementation under way</li> </ul>
	Criminal justice reform	<ul style="list-style-type: none"> <li>• Region: Development of projects to reform criminal justice in Egypt, Iraq, other countries</li> </ul>	<ul style="list-style-type: none"> <li>• Projects developed and implementation under way</li> </ul>
	Anti-organized-crime	<ul style="list-style-type: none"> <li>• Region: Development of anti-organized-crime projects in Iraq and neighbouring countries</li> </ul>	<ul style="list-style-type: none"> <li>• Projects developed and implementation under way</li> </ul>
	Anti-human-trafficking	<ul style="list-style-type: none"> <li>• Region: Development of anti-human-trafficking projects in Iraq and neighbouring countries</li> </ul>	<ul style="list-style-type: none"> <li>• Projects developed and implementation under way</li> </ul>

<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
Region: Central, Eastern and Southern Europe (total budget: \$2,500,000)	HIV/AIDS	<ul style="list-style-type: none"> <li>Region: Produce data and analysis on drugs-related HIV/AIDS and develop pilot outreach projects (selected countries)</li> </ul>	<ul style="list-style-type: none"> <li>Reliable data on drugs-related HIV/AIDS</li> <li>Access of HIV-positive drug-dependent people to new prevention and rehabilitation services</li> </ul>
	Prevention, treatment, rehabilitation	<ul style="list-style-type: none"> <li>Region: Improve drug abuse prevention planning of governments and non-governmental organizations and projects in individual countries, with emphasis on high-risk groups</li> <li>Turkey: Develop national data collection systems on drug abuse in Turkey and in key neighbouring countries</li> </ul>	<ul style="list-style-type: none"> <li>Revised national drug abuse prevention policies</li> <li>Application of preventive education programmes for high-risk groups</li> <li>Rapid assessment reports for selected Central and Eastern European countries</li> <li>Data on drug abuse patterns and trends in Turkey</li> </ul>
	Counter-narcotics enforcement Anti-organized-crime	<ul style="list-style-type: none"> <li>Turkey: Establish regional enforcement training capacity and CD ROM resource function at the Turkish Academy against Drugs and Organized Crime</li> <li>Region: Develop information, intelligence and operational capacity against trafficking via sea, air and land through the area of the Mediterranean Sea and the Black Sea (selected countries)</li> </ul>	<ul style="list-style-type: none"> <li>Number of qualified trainers and specialized courses</li> <li>Implementation of training courses at the Turkish Academy against Drugs and Organized Crime for neighbouring European and Central Asian countries</li> <li>Successful joint border control and container control operations throughout the area of the Mediterranean Sea and the Black Sea</li> </ul>

<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
	Policy and legal support (cross-cutting)	<ul style="list-style-type: none"> <li>• Region: Promote international cooperation against drug trafficking, money-laundering, corruption, terrorism, human trafficking and organized crime, through scaled up legal and technical assistance in several countries</li> <li>• Paris Statement (adopted by the Conference on Drug Routes from Central Asia to Europe, held in Paris on 21 and 22 May 2003): To intensify cooperation in the development and delivery of assistance programmes to countries affected by heroin trafficking from Afghanistan</li> </ul>	<ul style="list-style-type: none"> <li>• Anti-drugs-and-crime legislation drafted</li> <li>• Projects developed and under implementation</li> <li>• Inventory of funding/technical capacities, priorities and needs to implement the Paris Statement</li> <li>• Flow of donor assistance to implement the Paris Statement</li> </ul>
Russian Federation including regional projects with States of the Commonwealth of Independent States  (total budget: \$1,700,000)	HIV/AIDS	<ul style="list-style-type: none"> <li>• Region: Improve the range and effectiveness of HIV/AIDS prevention and drug treatment services</li> <li>• Region: Start pilot HIV/AIDS prevention and treatment projects</li> </ul>	<ul style="list-style-type: none"> <li>• Data on drugs-related HIV/AIDS</li> <li>• Durable referral mechanisms established between traditional cure-oriented and non-medical social service providers</li> <li>• Referral mechanisms for HIV-positive drug-dependent people, including treatment and rehabilitation, resocialization and legal protection</li> </ul>
	Prevention, treatment, rehabilitation	<ul style="list-style-type: none"> <li>• Region: Develop capacity of non-governmental organizations to assist youth at risk</li> <li>• Region: Develop networks of non-governmental organizations for drug abuse prevention among youth</li> </ul>	<ul style="list-style-type: none"> <li>• Best practices for community-based drug prevention work developed and disseminated</li> <li>• Networks of non-governmental organizations for youth established at national level</li> </ul>

<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
	Counter-narcotics enforcement Anti-organized-crime	<ul style="list-style-type: none"> <li>• Russian Federation and region: Upgrade training facilities and programmes on investigation of drug trafficking and other organized crime for Russian and other Commonwealth of Independent States law enforcement officers</li> <li>• Russian Federation: Strengthen the capacities of Russian law enforcement services</li> <li>• Russian Federation and region: Strengthen inter-agency and international cooperation in the border areas</li> </ul>	<ul style="list-style-type: none"> <li>• Incorporation into national training programmes, and application, of advanced training modules and methodologies</li> <li>• Number of targeted operations against international organized crime</li> <li>• Joint border control operations resulting in increased seizures and arrests</li> </ul>
	Policy and legal support (cross-cutting)	<ul style="list-style-type: none"> <li>• Region: Promote international cooperation against drug trafficking, money-laundering, corruption, terrorism, human trafficking and organized crime through scaled-up legal and technical assistance in several countries</li> <li>• Paris Statement: To intensify cooperation in the development and delivery of assistance programmes to countries affected by heroin trafficking from Afghanistan</li> </ul>	<ul style="list-style-type: none"> <li>• Projects developed and under implementation</li> <li>• Inventory of funding and technical capacities, priorities and needs to implement the Paris Statement</li> <li>• Flow of donor assistance to implement the Paris Statement</li> </ul>
Region: South-East Asia and the Pacific (total budget: \$7,600,000)	HIV/AIDS	<ul style="list-style-type: none"> <li>• Region: Develop and improve the capacity of national agencies to reduce the HIV vulnerability among drug users, sex workers, families and general community</li> </ul>	<ul style="list-style-type: none"> <li>• Reduced drugs-related HIV infections</li> <li>• Number of non-governmental- and community-based organizations working in drugs-related HIV/AIDS field</li> <li>• National policies to prevent drugs-related HIV/AIDS drafted</li> </ul>

<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
	Prevention, treatment and rehabilitation	<ul style="list-style-type: none"> <li>• Region: Improve civic advocacy and effective response to the dangers of drugs, with emphasis on synthetic drugs, and support the development of joint anti-drugs measures of the ASEAN and China Cooperative Operations in Response to Dangerous Drugs (ACCORD) Plan of Action</li> </ul>	<ul style="list-style-type: none"> <li>• Incorporation of anti-drugs advocacy in media and work of community-based organizations</li> <li>• Enhanced drug abuse surveillance, monitoring and response capabilities</li> <li>• Data collection system developed</li> <li>• Guidelines prepared for best practice in all substantive areas of response to synthetic drugs abuse</li> <li>• Treatment, rehabilitation and social reintegration services for drug-dependent people</li> </ul>
	Sustainable livelihoods	<ul style="list-style-type: none"> <li>• Region: Promote exchange of lessons learned under regional sustainable livelihood projects and support illicit crop monitoring</li> </ul>	<ul style="list-style-type: none"> <li>• “Best practice” material</li> <li>• Data on illicit crop cultivation: extent, patterns and trends</li> </ul>
	Counter-narcotics enforcement	<ul style="list-style-type: none"> <li>• Region: Strengthen the rule of law through a network of law enforcement authorities, training programmes, improved cross-border law enforcement cooperation and legislative review</li> </ul>	<ul style="list-style-type: none"> <li>• Standardized law enforcement training through computer-based training throughout the region</li> <li>• Effective precursor control system in place</li> <li>• Training programmes for judges and prosecutors</li> <li>• New anti-drug legislation drafted</li> <li>• Number of regional cooperation agreements concluded</li> <li>• Anti-money-laundering legislation developed</li> </ul>

<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
Lao People's Democratic Republic (total budget: \$8,400,000)	Prevention, treatment and rehabilitation	<ul style="list-style-type: none"> <li>• Develop reliable database on the extent and patterns of drug abuse</li> <li>• Develop and implement community-based treatment and rehabilitation services</li> <li>• Develop public awareness material and campaigns</li> </ul>	<ul style="list-style-type: none"> <li>• Data on drug abuse extent, patterns and trends</li> <li>• Reduction in prevalence of drug abuse among communities affected by opium poppy cultivation</li> <li>• Number of community-based organizations involved in drug abuse prevention, awareness-raising, treatment and rehabilitation</li> <li>• Integration of treatment and rehabilitation measures in work of the Ministry of Health</li> </ul>
	Sustainable livelihoods	<ul style="list-style-type: none"> <li>• Reduce the social and economic dependence of farmers on opium poppy, and contribute to national efforts to reduce illicit crop cultivation</li> <li>• Mainstream sustainable livelihood strategies in broader national development policies and plans</li> </ul>	<ul style="list-style-type: none"> <li>• Increased legal income for farmers in project areas</li> <li>• Reduction of opium poppy cultivation in project areas</li> </ul>
	Counter-narcotics enforcement	<ul style="list-style-type: none"> <li>• Upgrade national drug law enforcement capacities and legislation</li> </ul>	<ul style="list-style-type: none"> <li>• National drug law enforcement strategy developed</li> <li>• Increased seizures of precursors, heroin and synthetic drugs</li> </ul>
	Criminal justice reform	<ul style="list-style-type: none"> <li>• Carry out criminal justice situation assessment and analysis</li> <li>• Establish coordination and partnerships with other United Nations agencies working in the field of good governance</li> <li>• Develop appropriate projects</li> </ul>	<ul style="list-style-type: none"> <li>• Studies on the criminal justice situation</li> <li>• Projects developed and under implementation</li> </ul>



<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
Myanmar (total budget: \$2,500,000)	HIV/AIDS	<ul style="list-style-type: none"> <li>To support HIV/AIDS prevention efforts and to reduce injecting drug use and its harmful consequences through pilot activities coordinated with relevant partner agencies</li> </ul>	<ul style="list-style-type: none"> <li>Number of HIV-infected drug users</li> <li>Prevention plans formulated and implemented</li> <li>Increased collaboration among agencies dealing with HIV/AIDS</li> </ul>
	Prevention, treatment and rehabilitation	<ul style="list-style-type: none"> <li>To promote drug abuse prevention and treatment activities in the Kokang and Wa regions</li> </ul>	<ul style="list-style-type: none"> <li>Primary health system in place and services provided</li> <li>Prevention campaigns carried out</li> <li>Number of drug-dependent people treated</li> </ul>
	Sustainable livelihoods	<ul style="list-style-type: none"> <li>To enhance food security in southern Wa through an integrated rural development approach</li> <li>To maintain the opium crop monitoring system</li> <li>To reduce illicit poppy cultivation</li> </ul>	<ul style="list-style-type: none"> <li>Increase in food production</li> <li>Basic rural infrastructure in support of licit activities established</li> <li>Annual opium poppy production surveys</li> <li>Significant reduction of opium poppy cultivation in project areas</li> <li>Increased legal income for farmers in project areas</li> </ul>
Viet Nam (total budget: \$2,800,000)	HIV/AIDS	<ul style="list-style-type: none"> <li>To measurably reduce drug use and transmission of HIV/AIDS among the population of injecting drug users, focusing on remote ethnic minority populations in rural highland border provinces</li> </ul>	<ul style="list-style-type: none"> <li>Reduction in number of injecting drug users in the highlands</li> <li>Increased awareness among organizations working in the region of HIV/AIDS and injecting drug use</li> <li>Development of comprehensive drug prevention model and experiments on pilot scale with mass media working closely with the Government</li> </ul>
	Prevention, treatment and rehabilitation	<ul style="list-style-type: none"> <li>To prevent drug use, especially among young people in the community through media- and community-based activities</li> </ul>	<ul style="list-style-type: none"> <li>Comprehensive drug prevention model developed and experimented on pilot scale with the involvement of mass media and community-based groups</li> </ul>

<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
	Sustainable livelihoods	<ul style="list-style-type: none"> <li>To replace the opium-based economy and support drug abuse prevention</li> </ul>	<ul style="list-style-type: none"> <li>Sustainable intersectoral livelihood projects planned and implemented on a nationwide scale</li> </ul>
	Counter-narcotics enforcement	<ul style="list-style-type: none"> <li>To reduce the availability of illicit drugs</li> </ul>	<ul style="list-style-type: none"> <li>Interdiction task force units adequately equipped</li> <li>Compatible and standardized intelligence-sharing systems and procedures developed</li> <li>Minimum of 500 drug law enforcement officers trained</li> <li>Increased seizures of illicit drugs</li> </ul>
	Anti-human-trafficking	<ul style="list-style-type: none"> <li>To reduce the number of human-trafficking victims in and from Viet Nam</li> </ul>	<ul style="list-style-type: none"> <li>National strategy formulated to prevent and combat organized criminal activities</li> <li>Number of training workshops for law enforcement and criminal justice personnel</li> </ul>
Region: South Asia (total budget: \$5,700,000)	HIV/AIDS	<ul style="list-style-type: none"> <li>To strengthen technical capacities of national governments and civil society organizations to prevent the spread of HIV/AIDS among injecting drug users in the region of the South Asian Association for Regional Cooperation (SAARC), with the focus on north-east India and Nepal</li> </ul>	<ul style="list-style-type: none"> <li>Reduced HIV infection rates among injecting drug users</li> <li>Improved support and care structure for high-risk groups</li> <li>Best practice guides developed and field-tested</li> <li>Toolkits developed</li> </ul>
	Prevention, treatment and rehabilitation	<ul style="list-style-type: none"> <li>To strengthen the capacity of government and non-governmental organizations to design community-based drug abuse prevention and treatment strategies and activities</li> </ul>	<ul style="list-style-type: none"> <li>Assessment of drug abuse situation in north-east Sri Lanka carried out</li> <li>Pilot activities designed and implemented</li> </ul>

<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
	Counter-narcotics enforcement	<ul style="list-style-type: none"> <li>• To prevent the diversion of precursors into illicit channels in India and other SAARC countries</li> <li>• To strengthen the interdiction capacities of agencies at border crossings in India and other countries</li> </ul>	<ul style="list-style-type: none"> <li>• Precursor control legislation and standard operating procedures in place</li> <li>• Border liaison mechanisms established</li> <li>• Number of joint drugs and crime enforcement operations</li> </ul>
	Anti-human-trafficking	<ul style="list-style-type: none"> <li>• To develop technical capacity of agencies to prevent trafficking of human beings in and outside the subregion, and enable the criminal justice system to better respond to such crimes (India, Bangladesh and Nepal)</li> </ul>	<ul style="list-style-type: none"> <li>• Law enforcement agencies and judiciary trained</li> <li>• Increased networking and cross-border cooperation</li> <li>• Anti-human-trafficking pilot initiatives in high-risk areas</li> </ul>
Afghanistan (total budget: \$13,100,000)	Prevention, treatment and rehabilitation	<ul style="list-style-type: none"> <li>• To incorporate drug demand reduction into mainstream social and health community programmes in six provinces</li> <li>• To build demand reduction capacity for provincial drug control units of the Counter Narcotics Directorate</li> <li>• To complete full assessments of the extent and patterns of drug abuse at national level, and of existing demand reduction services in six provinces</li> </ul>	<ul style="list-style-type: none"> <li>• Several hundred persons from the Government and the United Nations and counterparts from civil society organizations trained to work with risk groups</li> <li>• Qualitative and quantitative data on drug abuse available and local assessment system in place</li> <li>• Tailored drug abuse prevention material developed, field-tested and distributed to counterparts</li> <li>• 450 recovering drug addicts and their families provided with vocational training and income-generating activities</li> </ul>

<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
	Sustainable livelihoods	<ul style="list-style-type: none"> <li>• To produce annual reports on opium poppy cultivation and enable the Afghan Government to conduct all survey activities</li> <li>• To establish an advisory and coordination function on drug-related alternative development within the Counter Narcotics Directorate</li> <li>• To pilot alternative livelihood projects in key provinces and measure their impact on opium-cultivating regions</li> <li>• To guide and inform all partners (government donors, the United Nations, and non-governmental organizations) for effective mainstreaming of alternative livelihood assistance to broader development actions</li> </ul>	<ul style="list-style-type: none"> <li>• Annual surveys widely accepted as definitive information</li> <li>• Counter Narcotics Directorate capable of conducting surveys providing reliable reports on crop eradication and on the impact of alternative development projects on cultivation</li> <li>• Gradual reduction of opium cultivation in pilot project regions</li> <li>• Significant increase of joint drug-related alternative development programmes of United Nations agencies and donors</li> </ul>
	Counter-narcotics enforcement	<ul style="list-style-type: none"> <li>• To strengthen drug law enforcement investigation, interdiction and intelligence capacities at central and provincial levels</li> <li>• To reduce the flow of illicit drugs from Afghanistan into the Islamic Republic of Iran</li> <li>• To develop new operational cooperation between Afghan and neighbouring law enforcement services</li> </ul>	<ul style="list-style-type: none"> <li>• Effective counter-narcotics department operational as focal point for Afghan drug law and connected to key provincial drug units</li> <li>• 25 new border posts along Iranian border operational</li> <li>• Action plan for forensic analysis available</li> <li>• Increased drug seizures, arrests and successful prosecution through improved national and regional enforcement cooperation</li> </ul>
	Criminal justice reform	<ul style="list-style-type: none"> <li>• To strengthen the legislative and institutional capacities for juvenile justice and corrections</li> <li>• To strengthen the operational capacity of the Ministry of Justice and the Judiciary in Kabul and selected provinces</li> </ul>	<ul style="list-style-type: none"> <li>• New premises for the Kabul Youth Court</li> <li>• Improved services and facilities for juvenile offenders and for detained women in Kabul</li> <li>• Multi-purpose justice centres established in pilot provinces and web-based information and communications system connecting them</li> </ul>

<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
	Policy support (cross-cutting)	<ul style="list-style-type: none"> <li>• To develop an institutional capacity for drug control in Afghanistan within the Counter Narcotics Directorate</li> <li>• To ensure implementation and coordination of the national drug control strategy at central and provincial levels</li> </ul>	<ul style="list-style-type: none"> <li>• Counter Narcotics Directorate fully established in Kabul and all provinces and successful in delivering its functions with local and international counterparts</li> <li>• Regular and reliable Counter Narcotics Directorate reports on status and impact of national drug control measures, and of international assistance, in all thematic areas</li> </ul>
Region: Central Asia (total budget: \$18,500,000)	HIV/AIDS	<ul style="list-style-type: none"> <li>• To develop drug abuse prevention and treatment policies with special attention to HIV/AIDS</li> </ul>	<ul style="list-style-type: none"> <li>• HIV prevention and treatment services established in target areas</li> <li>• Monitoring and evaluation systems on drugs-related HIV in place</li> </ul>
	Prevention, treatment and rehabilitation	<ul style="list-style-type: none"> <li>• To assist governments in developing comprehensive demand reduction policies and improvement of data collection mechanisms</li> <li>• To support treatment and rehabilitation centres</li> <li>• To raise public awareness of the negative consequences of the drug problem and related crime problems</li> </ul>	<ul style="list-style-type: none"> <li>• National demand reduction programmes in place</li> <li>• National data collection and reporting systems in place</li> <li>• One pilot treatment centre per country to serve as a replicable model</li> <li>• 30 treatment specialists per country capable of delivering treatment services and training others</li> <li>• Public awareness campaigns conducted by the media and non-governmental organizations</li> <li>• Drug abuse trends stabilize or decrease in project regions</li> </ul>

<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
	Counter-narcotics enforcement Anti-organized-crime	<ul style="list-style-type: none"> <li>• To create and support national drug enforcement bodies and dedicated specialist units in key countries</li> <li>• To combat processing and trafficking of Afghan opiates in and through border areas of Central Asia</li> <li>• To create national and regional mechanisms for the exchange of law enforcement information and conduct of joint regional and international operations against organized crime</li> </ul>	<ul style="list-style-type: none"> <li>• Number of trafficking networks dismantled, drugs seized, individuals prosecuted and assets seized</li> <li>• Key border posts operational and successful in cross-border crime interdiction</li> <li>• Number of joint operations between agencies, and across borders, against trafficking networks, precursor movements and clandestine laboratories</li> <li>• Forensic laboratories operational and connected to regional information exchange network</li> <li>• States participate in global precursor control programme known as “Operation Topaz”</li> </ul>
	Anti-money-laundering	<ul style="list-style-type: none"> <li>• To assist governments in adoption of comprehensive anti-money-laundering legislation</li> <li>• To create and develop institutional capacities to address money-laundering issues</li> </ul>	<ul style="list-style-type: none"> <li>• Anti-money-laundering legislation in place</li> <li>• Financial intelligence units established in selected countries</li> </ul>
	Criminal justice reform	<ul style="list-style-type: none"> <li>• To strengthen the knowledge and results of the judiciary and local prosecutors</li> <li>• To improve mutual legal cooperation between Central Asian countries and at international levels</li> </ul>	<ul style="list-style-type: none"> <li>• Capacity of prosecutors and judges to address drug-related crime</li> <li>• Capacity to handle mutual legal assistance and extradition matters</li> </ul>

<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
	Policy and legal support (cross-cutting)	<ul style="list-style-type: none"> <li>To assist in further development of national legislation in line with the international drug control treaties</li> <li>To assist in developing drug and crime policies in each country promoting regional harmonization</li> <li>Paris Statement: To intensify cooperation in the development and delivery of assistance programmes to countries affected by heroin trafficking from Afghanistan</li> </ul>	<ul style="list-style-type: none"> <li>National legislation in line with international standards and norms</li> <li>Harmonized national and regional drug control policies</li> <li>Existing regional cooperation frameworks strengthened</li> <li>Inventory of donor action and assistance needs in thematic priority areas established</li> <li>Increased flow of well directed and coordinated donor assistance to the region</li> </ul>
Islamic Republic of Iran (total budget: \$4,700,000)	HIV/AIDS	<ul style="list-style-type: none"> <li>Support the development and implementation of the national drugs-related HIV/AIDS control plan, including work in prisons</li> </ul>	<ul style="list-style-type: none"> <li>Drugs-related HIV control pilot initiatives, protocols and methodologies in place, tested, evaluated and disseminated across the country in the context of the national HIV/AIDS strategy</li> </ul>
	Prevention, treatment and rehabilitation	<ul style="list-style-type: none"> <li>Improve the effectiveness of the Iranian drug demand reduction programme, including treatment and rehabilitation</li> <li>Develop “best practice” guides on the basis of national experience and knowledge for dissemination in the region</li> </ul>	<ul style="list-style-type: none"> <li>Capacity to monitor, analyse and forecast drug abuse trends</li> <li>Increased interaction between governmental and non-governmental institutions at national and regional levels</li> <li>“Best practice” guides available and disseminated</li> </ul>
	Counter-narcotics enforcement Anti-organized-crime	<ul style="list-style-type: none"> <li>To reduce the flow of illicit opiates from Afghanistan through the Islamic Republic of Iran through capacity-building and training</li> <li>To foster cooperation between the Islamic Republic of Iran and neighbouring countries</li> <li>To ensure the transfer of know-how in the suppression of illicit drug trafficking to countries in the region</li> </ul>	<ul style="list-style-type: none"> <li>New border posts and control measures along the Iranian-Afghan border</li> <li>Capacity to record seizures and intercept illicit consignments of drugs and precursor chemicals</li> <li>Interaction between Iranian anti-narcotics police and regional and international counterparts</li> </ul>

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	Anti-corruption	<ul style="list-style-type: none"> <li>To support judiciary reform measures for prevention and control of corruption and the abuse of discretion</li> </ul>	<ul style="list-style-type: none"> <li>Action plan on judicial integrity available</li> </ul>
	Anti-money-laundering	<ul style="list-style-type: none"> <li>To establish a national anti-money-laundering investigation system</li> </ul>	<ul style="list-style-type: none"> <li>Institutional framework and operational structures for implementation of anti-money-laundering legislation in place</li> </ul>
Pakistan (total budget: \$1,800,000)	HIV/AIDS	<ul style="list-style-type: none"> <li>Assess nature and extent of drugs-related HIV/AIDS and improve service availability</li> </ul>	<ul style="list-style-type: none"> <li>Data on drugs-related HIV/AIDS</li> <li>Number and quality of service providers for drug-dependent people with HIV infection</li> </ul>
	Prevention, treatment and rehabilitation	<ul style="list-style-type: none"> <li>Support community-based drug abuse prevention activities focusing on youth</li> <li>Establish network of drug treatment and rehabilitation centres</li> </ul>	<ul style="list-style-type: none"> <li>Prevention programmes available for risk groups</li> <li>Number of referrals to treatment and rehabilitation services</li> </ul>
	Sustainable livelihoods	<ul style="list-style-type: none"> <li>Monitoring mechanism to detect recidivism in poppy cultivation and consolidation assistance to the Dir area</li> </ul>	<ul style="list-style-type: none"> <li>Elimination of residual opium poppy in Dir</li> <li>Monitoring and reporting systems in place</li> </ul>
	Counter-narcotics enforcement Anti-organized-crime	<ul style="list-style-type: none"> <li>Introduce intelligence-led operations for focused and targeted law enforcement operations</li> <li>Improve container control capacities against maritime trafficking of Afghan heroin</li> <li>Foster operational law enforcement cooperation with neighbouring countries and Gulf States</li> </ul>	<ul style="list-style-type: none"> <li>Operations of intelligence units against drug trafficking and organized crime</li> <li>Specialized port control units established in Karachi</li> <li>Increased number of seizures and arrests, and improved interdiction of Afghan heroin trafficking through Pakistan</li> <li>New political cooperation agreements</li> </ul>
	Anti-money-laundering	<ul style="list-style-type: none"> <li>Support the implementation of new legislation against money-laundering</li> </ul>	<ul style="list-style-type: none"> <li>Financial investigation units in place</li> <li>National and international cooperation in targeted operations</li> </ul>



<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
	Policy support (cross-cutting)	<ul style="list-style-type: none"> <li>• Ensure implementation and coordination of the national drug control strategy at central and provincial levels</li> </ul>	<ul style="list-style-type: none"> <li>• Regular and reliable reports on status and impact of national drug control measures and of international assistance</li> </ul>
Bolivia (total budget: \$9,700,000)	Prevention, treatment and rehabilitation	<ul style="list-style-type: none"> <li>• Prevention and containment of drug abuse among youth through teacher training and curricular development at schools and other educational institutions</li> <li>• To strengthen the national drug abuse data and analysis system through specific target-group studies</li> </ul>	<ul style="list-style-type: none"> <li>• Number of schools that have adopted drug abuse prevention programmes</li> <li>• Number of teachers trained in drug abuse prevention</li> <li>• School population reached</li> <li>• Updated data on drug abuse among the population in general</li> <li>• Data available on drug abuse at the workplace</li> </ul>
	Sustainable livelihoods	<ul style="list-style-type: none"> <li>• Provide licit economic opportunities to ex-coca producers and their families through forest management plans and agroforestry industries, as well as through vocational training and microenterprises development</li> <li>• Produce and disseminate yearly illicit crops surveys and related socio-economic data</li> <li>• Mainstream sustainable livelihood strategies in broader national development policies and plans</li> </ul>	<ul style="list-style-type: none"> <li>• Farm families receiving alternative development assistance</li> <li>• Surface covered with alternative crops and forests</li> <li>• Income effect of alternative livelihood projects at farm level</li> <li>• Annual national surveys on illicit crops</li> <li>• Incorporation of drugs issue in development planning of government and international multilateral and bilateral development organizations</li> </ul>
	Policy support (cross-cutting)	<ul style="list-style-type: none"> <li>• Support the formulation of comprehensive drug control strategies</li> <li>• Strengthen the national drug law enforcement system to upgrade planning, operational and monitoring capacity</li> </ul>	<ul style="list-style-type: none"> <li>• Drug control strategy formulated and implemented</li> <li>• Improved capacity in drug-trafficking-related seizures of goods, precursor control and financial investigation</li> </ul>

<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
	Criminal justice reform	<ul style="list-style-type: none"> <li>• Develop a strategy in crime prevention</li> <li>• Develop a monitoring system on crime trends</li> </ul>	<ul style="list-style-type: none"> <li>• Workshops held on crime prevention and control</li> <li>• Reports available on crime situation</li> </ul>
Brazil and Southern Cone countries (total budget: \$19,500,000)	HIV/AIDS	<ul style="list-style-type: none"> <li>• Brazil and Southern Cone region: Support extensive national HIV/AIDS prevention programmes through activities aimed at drugs-related HIV prevention and reduction, focusing on high-risk groups</li> <li>• Reliable data collection and analysis, promotion of sound health policies, legislation development and promotion of partnerships between government authorities and non-government entities</li> </ul>	<ul style="list-style-type: none"> <li>• Reduced HIV infection rates among injecting drug users (Brazil)</li> <li>• Improved quality and number of support and care facilities for drug-dependent people with HIV/AIDS groups at risk (Brazil and Southern Cone countries)</li> <li>• Public awareness and prevention campaigns and material regarding drugs-related HIV/AIDS</li> </ul>
	Prevention, treatment and rehabilitation	<ul style="list-style-type: none"> <li>• Brazil: Drug abuse prevention and rehabilitation services for youth at risk</li> <li>• Southern Cone: To strengthen the national drug abuse data system through target-group-specific studies</li> <li>• Brazil: Develop pilot projects to improve urban security in major cities</li> </ul>	<ul style="list-style-type: none"> <li>• Number of youth in conflict with the law reached by prevention and rehabilitation services (Brazil)</li> <li>• Reliable data on drug abuse among the population in general (Southern Cone)</li> <li>• Data on drug abuse at the workplace (Southern Cone)</li> <li>• Improved crime and violence indicators in pilot project areas</li> </ul>

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	Counter-narcotics enforcement	<ul style="list-style-type: none"> <li>• Brazil: Strengthen existing national institutional capacity and regional cooperation mechanisms for the control of drugs and precursors</li> <li>• Brazil: Support the development of the database on national crime statistics</li> <li>• Brazil: Substantive upgrading of drug law enforcement capacity at the National Police Academy, including instruction in intelligence-led policing technique, computer-based training and teacher training</li> </ul>	<ul style="list-style-type: none"> <li>• Increased number of seizures and arrests</li> <li>• Number of law enforcement officers trained to counter drug trafficking</li> <li>• National precursor control system in place and operational nationwide</li> <li>• Number of institutional reforms supported by projects</li> <li>• Number of modernized agency structures</li> <li>• Application of sound procedures for accurate reporting and recording of crime statistics</li> <li>• Number of formalized inter-agency and cross-border anti-drugs and crime cooperation agreements</li> </ul>
	Anti-human-trafficking	<ul style="list-style-type: none"> <li>• Brazil: Help develop data systems, legislation and training programmes to improve knowledge on and action against human trafficking</li> </ul>	<ul style="list-style-type: none"> <li>• Data on magnitude and trends of human trafficking</li> <li>• Number of cases investigated or prosecuted</li> <li>• Number of federal police and other officers trained in the investigation and prosecution of human trafficking</li> </ul>
Colombia (total budget: \$12,400,000)	Prevention, treatment and rehabilitation	<ul style="list-style-type: none"> <li>• Prevention of drug abuse and related awareness-raising through direct support to municipalities and community-based organizations already working on drug problems and conflict prevention (Colombia and Ecuador), including production and dissemination of best practices</li> <li>• Provide updated information on drug abuse data through a new national household survey</li> </ul>	<ul style="list-style-type: none"> <li>• Local capacities strengthened to address emerging problems related to drug abuse, violence and conflicts</li> <li>• Best practice guides available</li> <li>• Reliable data on drug abuse in general population</li> </ul>

<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
	Sustainable livelihoods	<ul style="list-style-type: none"> <li>• Provide licit economic opportunities to illicit crop producers and their families through forestry and agroforestry programmes, as well as other target-group-specific alternative crops, livestock activities or food crops</li> <li>• Measure the social and economic impact of national sustainable livelihood programmes</li> <li>• Mainstream sustainable livelihood strategies in broader national development policies and plans</li> <li>• Produce and disseminate yearly illicit crops surveys and related socio-economic data</li> <li>• Develop methodology to measure opium-poppy cultivation</li> </ul>	<ul style="list-style-type: none"> <li>• Number of families receiving alternative development assistance</li> <li>• Surface covered with alternative crops and forests</li> <li>• Income effect of sustainable livelihoods projects at farm level</li> <li>• Environmental assessment of drug cultivation</li> <li>• Annual national surveys on illicit crops</li> <li>• Methodology developed for the measurement of opium-poppy cultivation</li> <li>• Incorporation of drugs issue in development planning of government and international multilateral and bilateral development organizations</li> </ul>
	Policy support (cross-cutting)	<ul style="list-style-type: none"> <li>• Strengthen the national drug law enforcement system regarding precursor control and administration of justice, and promote regional law enforcement cooperation</li> </ul>	<ul style="list-style-type: none"> <li>• Implementation of national drug control policies at departmental and municipal levels</li> <li>• Increased number of drugs and precursor seizures and arrests</li> <li>• New international cooperation agreements signed</li> <li>• Number of cross-border training and operations exercises</li> </ul>
	Anti-human-trafficking	<ul style="list-style-type: none"> <li>• Develop a national strategy against human trafficking</li> </ul>	<ul style="list-style-type: none"> <li>• Baseline data available and published on trafficking trends</li> <li>• National police and judicial officers trained</li> <li>• Regional cooperation agreements signed</li> </ul>
	Anti-corruption	<ul style="list-style-type: none"> <li>• Implement integrity systems in three municipalities</li> </ul>	<ul style="list-style-type: none"> <li>• Local anti-corruption programmes established</li> <li>• Social control mechanisms established</li> </ul>

<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
Peru (total budget: \$7,500,000)	Prevention, treatment and rehabilitation	<ul style="list-style-type: none"> <li>• Prevention and containment of drug abuse and violence among youth through teacher training and curricular development at schools and other educational institutions</li> <li>• Improve the national drug abuse information system through support for production of specific target-group studies</li> </ul>	<ul style="list-style-type: none"> <li>• Number of schools that have adopted drug abuse prevention programmes</li> <li>• Number of teachers trained in drug abuse prevention</li> <li>• School population reached</li> <li>• Reliable data on drug abuse among the population in general</li> <li>• Data available on drug abuse at the workplace</li> </ul>
	Sustainable livelihoods	<ul style="list-style-type: none"> <li>• Provide licit economic opportunities to coca producers and their families through commercially viable, legal income-generating activities, including agro-industries with export capacity, cash and food crops and livestock</li> <li>• Measure the social and economic impact of national sustainable livelihood programmes</li> <li>• Mainstream sustainable livelihood strategies in broader national development policies and plans</li> <li>• Produce and disseminate yearly illicit crop surveys and related socio-economic data</li> <li>• Develop methodology to measure opium-poppy cultivation</li> </ul>	<ul style="list-style-type: none"> <li>• Number of families receiving alternative development assistance</li> <li>• Surface covered with alternative crops</li> <li>• Income effect of alternative livelihoods at farm level</li> <li>• Annual national surveys on illicit crops</li> <li>• Methodology developed for the measurement of opium-poppy cultivation</li> <li>• Incorporation of drugs issue in development planning of government and international multilateral and bilateral development organizations</li> </ul>
	Policy support (cross-cutting)	<ul style="list-style-type: none"> <li>• Support to formulation, implementation and monitoring of comprehensive national drug control strategies and sector programmes</li> </ul>	<ul style="list-style-type: none"> <li>• Drug control strategies formulated and implemented</li> </ul>
	Anti-organized-crime	<ul style="list-style-type: none"> <li>• To establish an anti-organized-crime unit in the judicial sector</li> </ul>	<ul style="list-style-type: none"> <li>• Mentorship programme implemented</li> <li>• Anti-organized-crime unit established</li> </ul>

<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
Region: Mexico and Central America (total budget: \$2,600,000)	HIV/AIDS	<ul style="list-style-type: none"> <li>• Region: Prevention of drugs-related HIV/AIDS, specifically among high-risk groups, through better health policies and partnerships among government and non-government entities</li> </ul>	<ul style="list-style-type: none"> <li>• Improved support and care structure for groups at risk in northern Mexico and Central America</li> <li>• Youth coalitions for HIV/AIDS prevention active in Central America</li> </ul>
	Prevention, treatment and rehabilitation	<ul style="list-style-type: none"> <li>• Region: Support drug abuse and crime prevention education in schools</li> <li>• Mexico: Upgrade professional training on substance abuse prevention and treatment in Mexico at universities and other learning institutes</li> <li>• Mexico: Establishment of a national United Nations Office on Drugs and Crime/Mexico drugs and crime fund to develop and sponsor national anti-drugs and crime prevention activities, studies and best practices material</li> </ul>	<ul style="list-style-type: none"> <li>• Prevention strategies for schools developed</li> <li>• Teacher training programmes on prevention developed</li> <li>• Addiction studies programme at the University of Veracruz, Mexico, ongoing</li> <li>• Number and quality of projects sponsored by the United Nations Office on Drugs and Crime/Mexico drugs and crime fund</li> </ul>
	Anti-organized-crime	<ul style="list-style-type: none"> <li>• Mexico: Combating kidnapping through improved legislation, strategies, training of judiciary and law enforcement officials and provision of victim support</li> </ul>	<ul style="list-style-type: none"> <li>• Enhanced legislation to combat kidnapping</li> <li>• Inter-institutional cooperation and information exchange mechanisms established</li> <li>• Number of police officers, prosecutors and judges trained</li> </ul>
Region: Caribbean (total budget: \$1,000,000)	HIV/AIDS	<ul style="list-style-type: none"> <li>• Prevention of drugs-related HIV/AIDS, specifically among high-risk groups, through better health policies and partnerships among government and non-government entities</li> </ul>	<ul style="list-style-type: none"> <li>• Youth forums, peer education and programmes of alternative activities in place in selected countries</li> <li>• Changed perceptions of drug use and HIV/AIDS among youth in Antigua and Barbuda and Grenada</li> </ul>
	Prevention, treatment and rehabilitation	<ul style="list-style-type: none"> <li>• Drug abuse prevention and rehabilitation services for youth at risk</li> </ul>	<ul style="list-style-type: none"> <li>• Drug abuse prevention established as part of social programmes for youth at risk in selected communities in the Dominican Republic and Jamaica</li> </ul>

<i>Country/regional programme</i>	<i>Thematic focus</i>	<i>Main programme objectives</i>	<i>Achievement indicators</i>
	Counter-narcotics enforcement	<ul style="list-style-type: none"> <li>• Promotion of standardized drug law enforcement training across Caribbean countries and territories, including introduction of computer-based training</li> <li>• Support to implementation of regional maritime cooperation treaty to fight illicit trafficking</li> </ul>	<ul style="list-style-type: none"> <li>• Implementation of computer-based training programmes for police and customs officials in the region</li> <li>• States parties to the regional maritime cooperation treaty</li> </ul>
	Anti-organized-crime	<ul style="list-style-type: none"> <li>• To support legislation and institutional development for implementation of the United Nations Convention against Transnational Organized Crime, including training for law enforcement and the judiciary</li> </ul>	<ul style="list-style-type: none"> <li>• Number of States acceding to the United Nations Convention against Transnational Organized Crime</li> <li>• Application of modern investigation techniques</li> <li>• Number of States establishing anti-organized-crime units</li> </ul>

## Annex XV

### List of acronyms

ACFR	Associazione Casa Famiglia Rosetta
ARQ	annual reports questionnaire
CCLEC	Caribbean Customs Law Enforcement Council
CICP	Centre for International Crime Prevention
CIJ	Centros de Integración Juvenil
CPCJ Fund	Crime Prevention and Criminal Justice Fund
CSDP	Commonwealth Sports Development Programme
CSS	Commissions Secretariat Section
DM	Division for Management
DO	Division for Operations
DPA	Division for Policy Analysis and Public Affairs
DTA	Division for Treaty Affairs
FAO	Food and Agriculture Organization of the United Nations
FRMS	Financial Resources Management Service
GS/OL	General Service, Other level
GS/PL	General Service, Principal level
HRMS	Human Resources Management Service
HSB	Human Security Branch
ICPO	International Criminal Police Organization
ILO	International Labour Organization
INCB	secretariat of the International Narcotics Control Board
ITS	Information Technology Section
LL	Local-level staff
NCA	Norwegian Church Aid
NGO	non-governmental organization
NPO	National Programme Officer
NYLO	New York Liaison Office
OAU	Organization of African Unity
OED	Office of the Executive Director
OL	General Service, Other level
PAHO	Pan American Health Organization
PAIAB	Public Affairs and Inter-Agency Branch
PARB	Policy Analysis and Research Branch
PDB	Partnership in Development Branch
PL	General Service, Principal level



PROFA	Pro Familia
TLAB	Treaty and Legal Affairs Branch
TPB	Terrorism Prevention Branch
UNICEF	United Nations Children's Fund
UNICRI	United Nations Interregional Crime and Justice Research Institute
UNIDO	United Nations Industrial Development Organization
UNODC	United Nations Office on Drugs and Crime
UNOPS	United Nations Office of Project Services
UNOV	United Nations Office at Vienna
UPU	Universal Postal Union
USG	Under-Secretary-General
WCO	World Customs Organization
WHO	World Health Organization
WSB	World Scout Bureau

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