



General Assembly

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Agenda item 121

Draft resolution

Programme budget for the biennium 2004-2005

A

Budget appropriations for the biennium 2004-2005

The General Assembly

Resolves that for the biennium 2004-2005:

1. Appropriations totalling 3,160,860,300 United States dollars are hereby approved for the following purposes:

<i>Section</i>	<i>Thousands of United States dollars</i>
Part I. Overall policy-making, direction and coordination	
1. Overall policy-making, direction and coordination	58 504.4
2. General Assembly affairs and conference services	535 380.5
Total, part I	593 884.9
Part II. Political affairs	
3. Political affairs	239 595.4
4. Disarmament	18 048.2
5. Peacekeeping operation	86 124.2
6. Peaceful uses of outer space	5 484.4
Total, part II	349 252.2
Part III. International justice and law	
7. International Court of Justice	31 537.9
8. Legal affairs	38 707.5
Total, part III	70 245.4

<i>Section</i>	<i>Thousands of United States dollars</i>
Part IV. International cooperation for development	
9. Economic and social affairs	137 739.4
10. Least developed countries, landlocked developing countries and small island developing States	4 231.9
11. United Nations support for the New Partnership for Africa's Development	9 344.0
12. Trade and development	106 241.8
13. International Trade Centre UNCTAD/WTO	23 472.2
14. Environment	10 530.1
15. Human settlements	15 536.2
16. Crime prevention and criminal justice	9 392.8
17. International drug control	20 006.9
Total, part IV	336 495.3
Part V. Regional cooperation for development	
18. Economic and social development in Africa	95 617.0
19. Economic and social development in Asia and the Pacific	66 644.0
20. Economic development in Europe	50 196.8
21. Economic and social development in Latin America and the Caribbean	80 804.0
22. Economic and social development in Western Asia	52 480.4
23. Regular programme of technical cooperation	42 871.5
Total, part V	388 613.7
Part VI. Human rights and humanitarian affairs	
24. Human rights	56 794.5
25. Protection of and assistance to refugees	56 731.9
26. Palestine refugees	33 851.8
27. Humanitarian assistance	23 292.3
Total, part VI	170 670.5
Part VII. Public information	
28. Public information	155 869.9
Total, part VII	155 869.9
Part VIII. Common support services	
29. Management and central support services	516 168.9
Total, part VIII	516 168.9
Part IX. Internal oversight	
30. Internal oversight	23 227.2
Total, part IX	23 227.2

<i>Section</i>	<i>Thousands of United States dollars</i>
Part X. Jointly financed administrative activities and special expenses	
31. Jointly financed administrative activities	22 990.2
32. Special expenses	79 455.1
Total, part X	102 445.3
Part XI. Capital expenditures	
33. Construction, alteration, improvement and major maintenance	58 651.3
Total, part XI	58 651.3
Part XII. Staff assessment	
34. Staff assessment	382 270.7
Total, part XII	382 270.7
Part XIII. Development Account	
35. Development Account	13 065.0
Total, part XIII	13 065.0
Grand total	3 160 860.3

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

4. In addition to the appropriations approved under paragraph 1 above, an amount of 125,000 dollars is appropriated for each year of the biennium 2004-2005 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

B

Income estimates for the biennium 2004-2005

The General Assembly

Resolves that for the biennium 2004-2005:

1. Estimates of income other than assessments on Member States, totalling 415,291,800 United States dollars, are approved as follows:

<i>Income section</i>	<i>Thousands of United States dollars</i>
1. Income from staff assessment	386 491.7
2. General income	24 043.2
3. Services to the public	4 756.9
Total, income sections	415 291.8

2. The income from staff assessment shall be credited to the Tax Equalization Fund, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, sales of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations, shall be charged against the income derived from those activities.

C

Financing of appropriations for the year 2004

The General Assembly

Resolves that for the year 2004:

1. Budget appropriations consisting of 1,580,430,150 United States dollars, being half of the appropriations of 3,160,860,300 dollars approved for the biennium 2004-2005 by the General Assembly under paragraph 1 of resolution A above, plus 76,909,100 dollars, being the increase in revised appropriations for the biennium 2002-2003 approved by the Assembly in its resolutions 57/311 of 18 June 2003 and 58/___ A of ___ December 2003, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations of the United Nations, as follows:

(a) 8,007,450 dollars, consisting of 14,400,050 dollars being the net of half of the estimated income other than staff assessment approved for the biennium 2004-2005 under resolution B above, less 6,392,600 dollars, being the decrease in income other than staff assessment for the biennium 2002-2003;

(b) 1,649,331,800 dollars, being the assessment on Member States in accordance with its resolution 58/1 B of ___ December 2003 on the scale of assessments for the year 2004;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 213,298,950 dollars, consisting of:

(a) 193,245,850 dollars, being half of the estimated staff assessment income approved for the biennium 2004-2005 under resolution B above;

(b) Plus 20,053,100 dollars, being the increase in income from staff assessment for the biennium 2002-2003 approved by the Assembly in its resolution 58/___ of ___ December 2003.