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Item 6(f) of the provisional agenda

### **PROGRAMME AND BUDGET**

#### **Report on the status of contributions to the Convention's trust funds in the biennium 2002-2003 (as at 20 August 2003)**

Note by the secretariat

#### Addendum

1. This document contains information on the status of receipt of contributions to the UNCCD trust funds as at 20 August 2003.
2. Table 1 lists the arrears from prior years (1999, 2000, 2001 and 2002), the 2003 indicative contributions, the amounts and dates of payment in 2003, contributions paid in advance for future years and the total outstanding balances due to the Trust Fund for the core budget of the UNCCD.
3. Table 2 reports on the status of contributions and outstanding pledges to the Supplementary Fund as at 20 August 2003.
4. Table 3 reports on the status of contributions to the Special Fund for Participation as at 20 August 2003.

Table 1. Status of contributions to the core budget  
(US dollars)

Party	Arrears 1999-2002	Indicative contributions 2003	Amount paid in 2003 as at 20 August 2003	Contributions received in advance for future years	Outstanding contributions as at 20 August 2003
Afghanistan	1,510.00	680.00			2,190.00
Albania	195.00	230.00	425.00		
Algeria	(80.00)	5,070.00	5,191.00	201.00	
Andorra	80.00	300.00			380.00
Angola	20.00	150.00			170.00
Antigua and Barbuda		150.00	440.00	290.00	
Argentina	179,137.00	83,770.00	32,232.00		230,675.00
Armenia	1,590.00	150.00	660.00		1,080.00
Australia	(620.00)	118,620.00	119,980.00	1,980.00	
Austria	(153.00)	69,030.00			68,877.00
Azerbaijan	3,170.00	300.00	3,000.00		470.00
Bahamas		910.00	910.00		
Bahrain	19.50	1,360.00	1,360.00		19.50
Bangladesh	2,560.00	760.00			3,320.00
Barbados	(1,941.00)	680.00	680.00	1,941.00	
Belarus	1,610.00	1,360.00			2,970.00
Belgium	(320.00)	82,330.00			82,010.00
Belize	80.00	80.00	160.00		
Benin	(1,520.60)	150.00		1,370.60	
Bolivia	620.00	600.00			1,220.00
Bosnia and Herzegovina		300.00			300.00
Botswana	(900.00)	760.00	760.00	900.00	
Bulgaria		980.00	980.00		
Burkina Faso	40.00	150.00	189.00		
Burundi		80.00			80.00
Brunei		1,970.00			1,970.00
Darussalam					
Cambodia	350.00	150.00	333.00		167.00
Cameroon	(15.00)	680.00			665.00
Canada	(506.00)	186,510.00	188,678.00	2,674.00	
Cape Verde	25.00	80.00	80.00		25.00
Central African Republic	260.00	80.00	238.00		102.00
Chad		80.00			80.00
Chile		15,420.00	15,650.00	230.00	
China	(523.00)	111,670.00			111,147.00
Colombia	6,066.00	14,670.00			20,736.00
Comoros	260.00	80.00			340.00
Cook Islands	150.00	80.00			230.00
Congo	0.00	80.00	79.60		

Party	Arrears 1999-2002	Indicative contributions 2003	Amount paid in 2003 as at 20 August 2003	Contributions received in advance for future years	Outstanding contributions as at 20 August 2003
Costa Rica	1,170.00	1,440.00	2,175.00		435.00
Cote d' Ivoire	2,750.00	680.00			3,430.00
Croatia	15.00	2,870.00	2,885.00		
Cuba	5,750.00	2,190.00	8,036.00	96.00	
Cyprus	1,170.00	2,800.00			3,970.00
Czech Republic	(24,330.00)	14,740.00		9,590.00	
Democratic Republic of Congo	2,090.00	300.00			2,390.00
Denmark	(215.00)	54,660.00	55,245.00	800.00	
Djibouti		80.00	110.00	30.00	
Dominica	80.00	80.00			160.00
Dominican Republic	5,650.00	1,660.00			7,310.00
Ecuador	1,400.00	1,810.00	1,480.00		1,730.00
Egypt		5,900.00			5,900.00
El Salvador	4,560.00	1,360.00	4,560.00		1,360.00
Equatorial Guinea	20.00	80.00			100.00
Eritrea	100.00	80.00			180.00
Ethiopia	(766.00)	300.00	1,005.00	1,471.00	
European Community		189,010.00	192,562.00	3,552.00	
Fiji	10.00	300.00			310.00
Finland	(160.00)	38,100.00	38,455.00	515.00	
France	(1,450.00)	471,380.00	477,050.00	7,120.00	
Gabon	4,440.00	1,060.00			5,500.00
Gambia	150.00	80.00	70.00		160.00
Georgia	1,580.00	380.00			1,960.00
Germany	(3,260.00)	712,050.00	720,570.00	11,780.00	
Ghana	16.00	380.00			396.00
Greece	(47,428.00)	39,240.00	1,182.60	9,370.60	
Grenada	260.00	80.00	340.00		
Guatemala	34.00	1,970.00			2,004.00
Guinea	880.00	230.00			1,110.00
Guinea-Bissau	260.00	80.00	340.00		
Guyana	260.00	80.00			340.00
Haiti	90.00	150.00			240.00
Honduras	243.00	380.00			623.00
Hungary	(160.00)	8,770.00	8,827.50	217.50	
Iceland	25.00	2,420.00	2,395.00		50.00
India	(40.00)	24,870.00	25,280.00	450.00	
Indonesia	(20,260.00)	14,590.00		5,670.00	
Iran, Islamic Republic of	17,860.00	19,880.00	17,838.00		19,902.00

<b>Party</b>	<b>Arrears 1999-2002</b>	<b>Indicative contributions 2003</b>	<b>Amount paid in 2003 as at 20 August 2003</b>	<b>Contributions received in advance for future years</b>	<b>Outstanding contributions as at 20 August 2003</b>
Ireland	(59.00)	21,470.00	21,720.00	309.00	
Israel	(80.00)	30,320.00	30,620.00	380.00	
Italy	21,274.00	369,170.00	333,587.00		56,857.00
Jamaica	11.00	300.00			311.00
Japan	(6,439.00)	1,422,770.00	1,439,780.00	23,449.00	
Jordan	(180.00)	600.00	540.00	120.00	
Kazakhstan	3,186.00	2,040.00	5,200.00		26.00
Kenya	1,838.00	600.00			2,438.00
Kiribati	150.00	80.00	125.00		105.00
Kuwait		10,740.00	10,810.00	70.00	
Kyrgyzstan	1,250.00	80.00			1,330.00
Latvia		690.00	690.00		
Lao PDR	260.00	80.00			340.00
Lebanon	3,640.00	910.00			4,550.00
Lesotho		80.00			80.00
Liberia	490.00	80.00			570.00
Libyan Arab Jamahiriya	30,120.00	4,840.00			34,960.00
Liechtenstein	25.00	450.00	475.00		
Lithuania		210.00			210.00
Luxembourg	4,420.00	5,820.00	4,400.00		5,840.00
Madagascar	148.00	230.00			378.00
Malawi	(110.00)	150.00			40.00
Malaysia	50,230.00	17,160.00	67,620.00	230.00	
Maldives		80.00			80.00
Mali	(276.00)	150.00		126.00	
Malta	22.50	1,130.00	1,107.50		45.00
Marshall Islands		80.00	80.00		
Mauritania		80.00	80.00		
Mauritius		830.00	830.00		
Mexico	(23,980.00)	79,160.00	38,573.00		16,607.00
Micronesia, Federated States of	80.00	80.00			160.00
Monaco	590.00	300.00	890.00		
Mongolia	80.00	80.00	160.00		
Morocco	2,450.00	3,250.00			5,700.00
Mozambique	40.00	80.00	120.00		
Myanmar	280.00	760.00	1,040.00		
Namibia	(520.00)	530.00	10.00		
Nauru	(180.00)	80.00		100.00	
Nepal		300.00	300.00		
Netherlands	(620.00)	126,710.00	127,390.00	1,300.00	
New Zealand	18.00	17,540.00	17,858.00	300.00	

<b>Party</b>	<b>Arrears 1999-2002</b>	<b>Indicative contributions 2003</b>	<b>Amount paid in 2003 as at 20 August 2003</b>	<b>Contributions received in advance for future years</b>	<b>Outstanding contributions as at 20 August 2003</b>
Nicaragua	260.00	80.00			340.00
Niger	(210.00)	80.00		130.00	
Nigeria	14,170.00	4,910.00			19,080.00
Niue	100.00	80.00	100.00		80.00
Norway	(135.00)	47,100.00	47,605.00	640.00	
Oman		4,380.00	4,540.00	160.00	
Pakistan		4,380.00			4,380.00
Palau	(130.00)	80.00		50.00	
Panama	820.00	1,360.00			2,180.00
Papua New Guinea	720.00	450.00	1,159.00		11.00
Paraguay	4,610.00	1,210.00			5,820.00
Peru	23,170.00	8,620.00			31,790.00
Philippines	11,620.00	7,260.00	9,131.00		9,749.00
Poland	22,130.00	27,600.00	49,800.00	70.00	
Portugal	(80.00)	33,640.00	13,371.00		20,189.00
Qatar	1,840.00	2,490.00	2,470.00		1,860.00
Republic of Korea	(620.00)	134,880.00			134,260.00
Republic of Moldova	(100.00)	150.00			50.00
Romania	8,420.00	4,230.00	10,733.00		1,917.00
Russian Federation		29,180.00			29,180.00
Rwanda	(83.00)	80.00		3.00	
Saint Kitts and Nevis	260.00	80.00	340.00		
Saint Lucia	400.00	150.00			550.00
Saint Vincent and the Grenadines	260.00	80.00			340.00
Samoa	150.00	80.00	80.00		150.00
San Marino	290.00	150.00	290.00		150.00
Sao Tome and Principe	96.00	80.00			176.00
Saudi Arabia	(30.00)	40,370.00			40,340.00
Senegal	512.00	380.00	600.00		292.00
Seychelles	630.00	150.00	340.00		780.00
Sierra Leone	260.00	80.00	340.00		
Singapore	(80.00)	28,650.00	29,015.00	445.00	
Slovakia	0.00	3,280.00	3,180.00		
Slovenia	21.00	5,900.00	6,071.00	150.00	

<b>Party</b>	<b>Arrears 1999-2002</b>	<b>Indicative contributions 2003</b>	<b>Amount paid in 2003 as at 20 August 2003</b>	<b>Contributions received in advance for future years</b>	<b>Outstanding contributions as at 20 August 2003</b>
Solomon Islands	260.00	80.00			340.00
Somalia		80.00			80.00
South Africa	(36,710.00)	29,790.00		6,920.00	
Spain	(850.00)	183,640.00	185,830.00	3,040.00	
Sri Lanka	910.00	1,210.00			2,120.00
Sudan	1,940.00	450.00			2,390.00
Suriname	420.00	150.00			570.00
Swaziland	(150.00)	150.00			
Sweden	(20.00)	74,850.00	75,890.00	1,060.00	
Switzerland	(235.00)	92,840.00	93,970.00	1,365.00	
Syrian Arab Republic	(869.00)	5,820.00	5,090.00	139.00	
Tajikistan	(260.00)	80.00		180.00	
Thailand	(80.00)	21,470.00	21,700.00	310.00	
The FYR of Macedonia	230.00	450.00	212.50		467.50
Togo	(30.00)	80.00			50.00
Tonga	260.00	80.00	340.00		
Trinidad and Tobago	1,240.00	1,210.00			2,450.00
Tunisia	1,599.00	2,190.00	3,990.00	201.00	
Turkey	(160.00)	32,060.00	32,383.00	483.00	
Turkmenistan	1,530.00	230.00			1,760.00
Tuvalu	150.00	80.00	205.00		25.00
Uganda	46.50	380.00			426.50
Ukraine	310.00	3,930.00			4,240.00
United Arab Emirates	(1,622.00)	14,670.00	14,873.00	1,825.00	
United Kingdom of Great Britain and Northern Ireland	(1,210.00)	403,570.00	408,382.00	6,022.00	
United Republic of Tanzania	1,020.00	300.00			1,320.00
United States of America	159,200.00	1,663,270.00	1,550,000.00		272,470.00

<b>Party</b>	<b>Arrears 1999-2002</b>	<b>Indicative contributions 2003</b>	<b>Amount paid in 2003 as at 20 August 2003</b>	<b>Contributions received in advance for future years</b>	<b>Outstanding contributions as at 20 August 2003</b>
Uruguay	17,520.00	5,820.00			23,340.00
Uzbekistan	(4,065.00)	830.00		3,235.00	
Vanuatu	260.00	80.00			340.00
Venezuela	11,660.00	15,120.00			26,780.00
Vietnam	(210.00)	1,210.00	1,210.00	210.00	
Yemen	594.00	450.00	1,011.00		33.00
Zambia	630.00	150.00			780.00
Zimbabwe		600.00	600.00		
<b>Total</b>	<b>889,815.90</b>	<b>7,560,300.00</b>	<b>6,809,526.70</b>	<b>113,270.70</b>	<b>1,753,858.50</b>

Table 2. Status of contributions and outstanding pledges to the Supplementary Fund as at 20 August 2003

<b>Donor countries/organizations</b>	<b>Contributions (US dollars)</b>	<b>Outstanding pledges (US dollars or equivalent*)</b>
Canada	34,281	26,978 (CAD 37,500)
China	44,985	
Czech Republic	5,000	
Denmark	99,994	20,000
Finland	382,752	
France	156,961	
Germany	395,247	
Italy	2,011,885	
Korea	28,617	
Monaco	34,509	
Netherlands	544,406	
Norway	735,343	
Spain		34,208 (EUR 30,000)
Sweden		29,000
Switzerland	231,260	15,000
United Arab Emirates	229,980	
<b>Subtotal</b>	<b>4,935,220</b>	<b>125,186</b>
IFAD/GM	230,013	102,088
ESCAP	1,900	
UNEP (Joint programme with CMS)	7,500	
UNEP/CBD	83,458	
OAU	200,000	
WMO	116,071	27,000
<b>Subtotal</b>	<b>638,942</b>	<b>129,088</b>
<b>Total</b>	<b>5,574,162</b>	<b>254,274</b>

\*At the official United Nations exchange rate for the month of August 2003.



Table 3. Status of contributions and outstanding pledges to the Special Fund for participation in the process of the UNCCD as at 20 August 2003

<b>Donor countries/organizations</b>	<b>Contributions (US dollars)</b>	<b>Outstanding pledges (US dollars or equivalent*)</b>
Canada	124,396	
Czech Republic	5,000	
Denmark		40,000
European Community	258,000	285,063 (EUR 250,000)
Finland	212,473	
Germany	17,143	
Italy	228,000	
Japan	150,000	
Luxembourg	9,980	
Netherlands	100,000	
Norway	100,000	
Sweden	64,039	
Switzerland	50,000	73,529 (CHF 100,000)
Venezuela		150,000
<b>Total</b>	<b>1,319,031</b>	<b>548,592</b>

\* At the official United Nations exchange rate for the month of August 2003.

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