



General Assembly

Distr.: General
27 March 2003

Original: English

Fifty-eighth session

Proposed programme budget for the biennium 2004-2005*

Income section 1

Income from staff assessment

* The approved programme budget will subsequently be issued in final form as *Official Records of the General Assembly, Fifty-eighth Session, Supplement No. 6 (A/58/6/Rev.1)*.

Estimates of income

Income section 1 Income from staff assessment

(Thousands of United States dollars)

	<i>2002-2003 approved estimates</i>	<i>2004-2005 estimates</i>	<i>Increase (decrease)</i>
Staff assessment	373 048.1	380 712.5	7 664.4

- IS1.1 The estimates under the present income section comprise the global provision requested under section 34, Staff assessment (\$376,606,400), and that portion of the expenditure estimates under income section 3, Services to the public, relating to staff assessment (\$4,106,100).
- IS1.2 All revenue from staff assessment not otherwise disposed of by specific resolution of the General Assembly is credited to the Tax Equalization Fund established by the Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in accordance with the scale of assessments for the regular budget applicable to the financial year concerned.
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