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MANAGEMENT ISSUES: PROGRAMME PLANNING AND EVALUATION

(Item 6 (b) of the provisional agenda)

PROPOSED PROGRAMME CHANGES FOR 2003

SUMMARY

The present document contains proposed changes to the programme of work, 2002-2003.   The programme changes are necessitated by the directive of the Commission, at its fifty-eighth session, that the secretariat realign the programme of work, 2002-2003, with the new programme structure, as set out in the revisions to the medium-term plan for 2002-2005.

The proposed changes have no additional programme budget implications.

The Commission is invited to review this document with a view to endorsing it.

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ABBREVIATIONS

ACC	Administrative Committee on Coordination
HIV/AIDS	human immunodeficiency virus/acquired immunodeficiency syndrome
HRD	human resources development
RB	regular budget
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations International Drug Control Programme
XB	extra budget

Introduction

1.   The Commission, at its fifty-eighth session, requested the secretariat to realign the programme of work for the biennium 2002-2003, without further delay, in order to bring into effect the new programme structure set out in the revisions to the medium-term plan for 2002-2005.

2.   In accordance with the above directive, the secretariat has reconfigured and realigned the programme of work for 2002-2003 with the objectives and expected accomplishments of the revised medium-term plan for 2002-2005, as contained in E/ESCAP/1285/Add.1.

3.   Under the new structure, certain outputs as originally formulated in the programme of work for 2002-2003 require modification to fit into the logical framework of the seven subprogrammes under the ESCAP programme of work. In other cases, outputs need to be deleted, as they are not in line with the new programme direction.

4.   The present document contains proposed programme changes for 2003 designed to ensure full realignment of the programme of work with the revised medium-term plan for 2002-2005.

5.   The main features of the proposed programme changes for 2003 are:

- Deletion of the Sixth Asian and Pacific Ministerial Conference on Social Development, scheduled for 2003, which was intended as a follow-up to the World Summit for Social Development, in view of the shift in priority to follow-up on the outcomes of the Millennium Summit, the International Conference on Financing for Development and the World Summit on Sustainable Development.

- Changes to parliamentary documentation for the Commission, thematic committees and subcommittees to meet the requirements of the new conference structure, as adopted in resolution 58/1. Some reports, which were originally intended for the Commission, should now be submitted to the relevant thematic committees instead. Similarly, the content of some reports, which were originally intended for the committees under the former conference structure, needs to be revised to focus on new priority areas and channelled to the relevant subcommittees.

- Deletion of certain outputs, including seven publications, which have weak linkages with the new priority areas and the modified expected accomplishments under the respective subprogrammes.

- Modification of outputs to strengthen their linkages to the new priority areas and the modified expected accomplishments under the respective subprogrammes.

- Addition of outputs to facilitate the achievement of the modified expected accomplishments under the respective subprogrammes.

6.   The programme changes being proposed have no additional financial implications, as available resources will be shifted internally to enable the secretariat to deliver the outputs and services.

7.   The Commission is invited to review the proposals with a view to endorsing them.

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
Subprogramme 1. Poverty and development			
2	**I. Servicing of intergovernmental and expert bodies (RB)**		
	1. Substantive servicing of the legislative meetings approved by the Commission, including the preparation of related publications and documents and the organization of related events:		
	1.1 Annual Commission sessions (2002, 2003): • Report on the interrelationship between rural poverty reduction and information technologies (2003)	<u>Modify to</u>: 1.2 Biennial session of the Committee on Poverty Reduction: plenary (2003) • Report on the interrelationship between rural poverty reduction and information technologies (2003)	Under the new conference structure, the report on the relationship between rural poverty reduction and information technologies (2002) should be submitted to the Committee on Poverty Reduction.
	1.2 Biennial session of the Committee on Poverty Reduction: plenary (2003)	<u>Add</u>: • Reports on issues relating to poverty reduction (2 in 2003)	Two new issue papers are proposed for submission to the Committee on Poverty Reduction at its first session in 2003.
4	**II. Other substantive activities (RB/XB)**		
	1. Provision of data, information and analyses through:		
	<u>Non-recurrent publications</u>		
	1.13 Globalization and sustainable development (electronic form) (2003) (RB/XB)	<u>Delete</u>	The output does not fit in with the modified objective and expected accomplishments of the subprogramme on poverty and development. Resources will be released to priority outputs in the subprogramme.
	<u>Electronic issuances</u>		

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
	1.16 ESCAP web page on development research and policy analysis <http://www. unescap. org/drpad> (quarterly updating, 2002-2003) (RB) 1.18 ESCAP web page on rural development and the Fertilizer Advisory, Development and Information Network for Asia and the Pacific (FADINAP) <http:// www.unescap.org/rural/ > and <http://www. fadinap.org> (monthly updating, 2002-2003) (RB/XB) 1.19 ESCAP web page on human settlements <http://www. unescap. org/huset/index.html> (triannual updating, 2002-2003) (RB/XB)	<u>Consolidate into:</u> 1.16 ESCAP web page on poverty and development <http:// www.unescap.org/pdd> (quarterly updating, 2002-2003) (RB)	The web pages related to information on poverty and development will be consolidated into one web page.

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
	1.17 ESCAP web page on Poverty Centre activities <http://www. unescap. org/povertycentre/> (quarterly updating, 2002-2003) (RB)	Modify to: 1.17 ESCAP web page on Least Developed Countries Coordination Unit/Poverty Centre activities <http:// www. unescap.org/ldc& povertycentre/> (quarterly updating, 2002-2003) (RB)	The coverage will be broadened to include the full range of activities addressed by the Least Developed Countries Coordination Unit/Poverty Centre.
5		After 1.24, add: *2. Organization of special events:* 2.1 Launching of the report on the state of progress towards the achievement of the millennium development goals in Asia and the Pacific (2003) (RB/XB)	To generate more awareness of the report to national authorities and the press in Asia and the Pacific.
6	**III. International cooperation and inter-agency coordination and liaison (RB/XB)**		

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
	1.6 Collaboration with the Department of Economic and Social Affairs and UNCTAD on follow-up to the Third United Nations Conference on the Least Developed Countries, in 2001 (2 in 2002, 2 in 2003) (RB)	Modify to: 1.6 Collaboration with the Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States, the Department of Economic and Social Affairs and UNCTAD on follow-up to the Third United Nations Conference on the Least Developed Countries, in 2001 (2 in 2002, 2 in 2003) (RB)	To reflect more accurately the entities ESCAP is collaborating with on follow-up to the Third United Nations Conference on the Least Developed Countries.
8	**IV. Technical cooperation (RB/XB)**		
	2. Provision of group training on:		
	2.8 Review of good practices of grass-roots governance for rural poverty reduction (2003) (RB/XB)	Delete	The subject will be addressed in the programme of work, 2004-2005. Resources will be released to prepare reports to the Committee on Poverty Reduction at its first session.
	2.11 Local government systems (2002) (RB/XB)	Modify to: 2.11 Innovative approach to local government management for poverty reduction (2003) (RB/XB)	The poverty reduction dimension will be integrated into the content of the activity.

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
	Subprogramme 2. Statistics		
11	**I. Servicing of intergovernmental and expert bodies (RB)**		
	1. Substantive servicing of the legislative meetings approved by the Commission, including the preparation of related documents and the organization of a related event:		
		<u>Add</u>: 1.3 Biennial session of the Committee on Poverty Reduction: plenary (2003) • Report relating to poverty statistics (2003)	A new issue paper is proposed for submission to the Committee on Poverty Reduction at its first session, in 2003.
	2. Organization of an ad hoc expert group meeting:		
	2.1 Working Group of Statistical Experts (2003)	<u>Delete</u>	The Working Group has been overtaken by the Subcommittee on Statistics established under the new conference structure. Resources will be released to undertake preparatory work for the organization of the first session of the Subcommittee.

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
Subprogramme 3. Trade and investment			
14	**I. Servicing of intergovernmental and expert bodies (RB)**		
	1. Substantive servicing of the legislative meetings approved by the Commission, including the preparation of related publications and documents and the organization of related events:		
	1.1 Annual Commission sessions (2002, 2003) • Reports on issues relating to trade and industry (2 in 2002, 2 in 2003)	Modify to: • Reports on issues relating to trade and investment (2 in 2002, 1 in 2003)	The number of reports will be reduced and investment-related issues will be integrated, reflecting the new focus area endorsed by the Commission.
	• Report of the Committee on Managing Globalization (2003)	Modify to: • Report of the Steering Group of the Committee on Regional Economic Cooperation	Under the new structure, the first session of the Committee on Managing Globalization will be held in November 2003. The report of the Steering Group at its fourteenth meeting, held in December 2002, will be submitted to the Commission at its fifty-ninth session.
17	**II. Other substantive activities (RB/XB)**		
	1. Provision of data, information and analyses through:		
	Non-recurrent publications		
	1.15 The implications of globalization, including information technologies, on industrial diversification and the improved competitiveness of manufacturing: problems and prospects in the twenty-first century (2002) (RB/XB)	Delete	The study will be incorporated into the annual *Current Issues on Industry, Trade and Investment* to reduce the number of publications.

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
	1.17 Increasing the export competitiveness of commodity producers and exporters (2003) (RB/XB)	Delete	The output does not fit in with the modified objective and expected accomplishments of the subprogramme. Resources will be released to priority outputs in the subprogramme.
	Electronic issuances		
	1.18 ESCAP web page on trade policy, trade promotion and facilitation, industry and technology <http://www.unescap. org/itid> (monthly updating, 2002-2003) (RB)	Modify to: 1.18 ESCAP web page on trade and investment <http://www. unescap.org/tid> (monthly updating, 2002-2003) (RB)	The web page will have a new focus on trade and investment.
	2. Organization of exhibit on:		
	2.1 Asia-Pacific International Trade Fair (ASPAT) 2002 (2002) (RB/XB)	Delete	The output is not a priority under the modified objective and expected accomplishments of the subprogramme. Resources will be released to priority outputs in the subprogramme.
18	**IV. Technical cooperation (RB/XB)**		
	1. Provision of advisory services at the request of the Governments on:		
	1.1 Institutional capacity-building and policy formulation for the transfer of information technologies for improved competitiveness and trade efficiency (2 in 2002) (RB/XB)	Delete	Similar advisory services have been programmed under subprogramme 6, Information, communication and space technology.[1] Resources will be released to priority outputs in the subprogramme.

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[1] See 1.3 under "*Provision of advisory services at the request of the Governments on:*" on page 37 of document E/ESCAP/1285/Add.1.

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
19	2. *Provision of group training on:*		
	2.11 Promotion of intraregional trade through trade fairs and seminars, with a focus on gender mainstreaming (2003) (RB/XB)	Delete	The output is not a priority under the modified objective and expected accomplishments of the subprogramme. Resources will be released to priority outputs in the subprogramme.

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
	Subprogramme 4. Transport and tourism		
22	**I. Servicing of intergovernmental and expert bodies (RB)**		
	1. Substantive servicing of the legislative meetings approved by the Commission, including the preparation of related publications and documents and the organization of related events:		
	1.3 Biennial session of the Committee on Managing Globalization (2003) • Reports on issues related to transport, communications, tourism and infrastructure development (4 in 2003)	<u>Consolidate into:</u> • Report on issues related to transport and tourism (2003)	There will be one consolidated report on the work of this subprogramme to the Committee on Managing Globalization.
23	**II. Other substantive activities (RB/XB)**		
	1. Provision of data, information and analyses through:		
	<u>Electronic issuances</u>		
	1.16 ESCAP web page on transport, communications, tourism and infrastructure development <http://www.unescap.org/tctd/> (quarterly updating, 2002-2003) (RB) 1.17 ESCAP web page on the New Delhi Action Plan on Infrastructure Development in Asia and the Pacific <http://www.unescap.org/tctd.rap-tab.htm> (biannual updating, 2002-2003) (RB/XB)	<u>Modify to:</u> 1.16 ESCAP web page on transport policy and tourism <http://www.unescap.org/ttd/tpt> (quarterly updating, 2003) (RB/XB) 1.17 ESCAP web page on transport infrastructure <http://www.unescap.org/ttd/ti> (quarterly updating, 2003) (RB/XB)	The contents of the web pages will be consolidated and have a new focus on transport and tourism.

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
	1.18 ESCAP web page on the Asian Highway <http://www.unescap.org/tctd/ah.htm> (biannual updating, 2002-2003) (RB/XB) 1.19 ESCAP web page on the Trans-Asian Railway <http://www.unescap.org/tctd/tar> (biannual updating, 2002-2003) (RB/XB)	1.18 ESCAP web page on transport facilitation <http://www.unescap.org/ttd/tf> (biannual updating, 2003) (RB/XB)	
25	**IV. Technical cooperation (RB/XB)**		
	2. *Provision of group training on:*		
	2.2 Use of information and communication technologies in developing infrastructure facilities and services (2002, 2003) (RB/XB)	<u>Delete</u>	Resources will be redeployed to undertake regional preparatory work for the International Ministerial Conference on Transit Transport Cooperation, to be held at Almaty on 28 and 29 August 2003.
26	2.6 Infrastructure and logistics (2003) (RB/XB)	<u>Modify to</u>: 2.6 Intergovernmental agreement on the Asian Highway network (4 in 2003) (RB/XB)	The signing of an intergovernmental agreement on the Asian Highway network will take place at the sixtieth Commission session at Shanghai, China, in 2004. XB funds have been secured to deliver additional outputs.

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
	2.8 Private sector participation in ports (2002) (RB/XB)	Delete	The issue of private sector participation in ports will be addressed under group training on the promotion of private sector participation in infrastructure development (2.4), scheduled to be held at Bangkok in late March 2003. Resources will be released to support output 2.4.

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
Subprogramme 5. Environment and sustainable development			
29	**I. Servicing of intergovernmental and expert bodies (RB)**		
	1. Substantive servicing of the legislative meetings approved by the Commission, including the preparation of related documents and the organization of related events:		
	1.3 Committee on Managing Globalization (2003) • Reports on issues related to the environment and sustainable development of natural resources (2 in 2003) • Report on sustainable energy development and management (2003)	<u>Consolidate into:</u> • Report on issues related to the environment and sustainable development of water and energy resources and environmental protection (2003)	There will be one consolidated report on the work of this subprogramme to the Committee on Managing Globalization.
30	**II. Other substantive activities (RB/XB)**		
	1. Provision of data, information and analyses through:		
	<u>Non-recurrent publications</u>		
	1.12 A policy maker's guide on multilateral environmental agreements in Asia and the Pacific (2003) (RB)	<u>Delete</u>	Resources will be redeployed to undertake follow-up activities to the World Summit on Sustainable Development, including the integrated technical project on "Providing basic services to the poor through public-private partnerships: ESCAP follow-up to the World Summit on Sustainable Development".

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
	1.14 Energy policies and measures for improvement of fuel efficiency in motor vehicles (2003) (RB/XB)	<u>Delete</u>	Resources will be redeployed to undertake World Summit follow-up activities, including the integrated technical project on "Providing basic services to the poor through public-private partnerships: ESCAP follow-up to the World Summit on Sustainable Development".
	<u>Electronic issuances</u>		
	1.17 ESCAP web page on environment <http://www.unescap.org /enrd/ environ> (quarterly updating, 2002-2003) (RB/XB) 1.18 ESCAP web page on the Northeast Asian Subregional Programme on Environmental Cooperation <http://www.unescap.org /enrd/ environ/neaspec> (quarterly updating, 2002-2003) (RB/XB)	<u>Consolidate into:</u> 1.17 ESCAP web page on the environment <http://www. unescap. org/esd/environment> (quarterly updating, 2002-2003) (RB/XB)	The web pages on environmental issues will be consolidated.
31	1.20 ESCAP web page on water and mineral resources <http://www. unescap. org/enrd/water> <http://www.unescap. org/enrd/minerals> (quarterly updating, 2002-2003) (RB)	<u>Consolidate into:</u> 1.20 ESCAP web page on water resources <http://www. unescap.org/esd/water> (quarterly updating, 2002-2003) (RB)	The web pages will be consolidated to focus on water resources issues.

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
	1.21 ESCAP web page on partnership and policy networking in sustainable development in natural resources <http://www. unescap. org/enrd> (quarterly updating, 2002-2003) (RB/XB)		
32	**III. International cooperation and inter-agency coordination and liaison (RB/XB)**		
	1.5 Collaboration with United Nations agencies/focal points and the ACC Subcommittee on Water Resources on regional activities related to the World Water Day, World Water Assessment Programme, World Water Forum and other related activities (2 in 2002, 2 in 2003) (RB/XB)	Modify to: 1.5 Collaboration with United Nations agencies and UN-Water on regional activities related to the World Water Day, World Water Assessment Programme, World Water Forum and other related activities (2003) (RB/XB)	ACC and its subcommittees were abolished and replaced by a new coordinating mechanism.

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
	1.6 Collaboration with United Nations bodies and specialized agencies, including the ACC Subcommittee on Water Resources Development and the Secretariat for the International Strategy for Disaster Reduction, on regional activities related to the International Day for Disaster Reduction and matters related to natural resources and disaster reduction (3 in 2002, 3 in 2003) (RB)	Modify to: 1.6 Collaboration with United Nations bodies and specialized agencies, including the Secretariat for the International Strategy for Disaster Reduction, on regional activities related to natural resources and disaster reduction (3 in 2002, 3 in 2003) (RB)	ACC and its subcommittees were abolished and replaced by a new coordinating mechanism.
	1.10 Organization and servicing of the Inter-agency Task Force on Water for Asia and the Pacific (2002, 2003) (RB)	Delete	The Task Force was dissolved in December 2001.

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
Subprogramme 6. Information, communication and space technology			
36	**II. Other substantive activities (RB/XB)**		
	1. Provision of data, information and analyses through:		
	<u>Non-recurrent publications</u>		
	1.3 Best practices in the adoption of information technologies by rural micro-enterprises for poverty alleviation (2003) (RB/XB)	<u>Modify to:</u> 1.3 Best practices and enabling policies for bridging the digital divide and for the adoption of information technologies by rural micro-enterprises for poverty alleviation (2003) (RB/XB)	The coverage will be broadened to include policies to promote an enabling environment for information and communication technologies.
	1.4 Strengthening institutional infrastructure and the partnership of stakeholders for human resources development in information technologies (2003) (RB/XB)	<u>Modify to:</u> 1.4 Strengthening policy and institutional infrastructure and the partnership of stakeholders for human resources development in information technologies (2003) (RB/XB)	The coverage will be broadened to include policy issues on human resources development in information technologies.
	<u>Electronic issuances</u>		
	1.8 ESCAP web page on Space Technology Applications Programme for Sustainable Development <http://www. unescap. org/enrd/space> (quarterly updating, 2002-2003) (RB/XB)	<u>Modify to:</u> 1.8 ESCAP web page on information, communication and space technology <http://www. unescap.org/icstd> (continuous updating, 2002-2003) (RB/XB)	The coverage will be broadened to include information on information and communication technologies and space technology applications.

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
37	**III. International cooperation and inter-agency coordination and liaison (RB/XB)**		
	1.4 Collaboration with United Nations bodies and specialized agencies, including the ACC Inter-agency Meeting on Outer Space Activities, on matters related to space technology applications (2002, 2003) (RB/XB)	Modify to: 1.4 Collaboration with United Nations bodies and specialized agencies, including the Inter-agency Working Group on Information and Communication Technology and the Inter-agency Meeting on Outer Space Activities, on matters related to information and communication technologies and space technology applications (2002, 2003) (RB/XB)	ACC and its subcommittees were abolished and replaced by a new coordinating mechanism.

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
	Subprogramme 7. Social development, including emerging social issues		
41	**I. Servicing of intergovernmental and expert bodies (RB)**		
		Add: 1. *Substantive servicing of the legislative meetings approved by the Commission, including the preparation of related publications and documents and the organization of related events:* 1.2 Committee on Emerging Social Issues, first session (2003) • Reports on selected issues and policies: (a) gender and development and (b) health and development (2 in 2003) • Report on selected issues and policies: population and social situation in the region (2003)	Under the new conference structure, the first session of the Committee on Emerging Social Issues will be held in 2003.

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
	2. *Ad hoc ministerial conferences and intergovernmental meetings as mandated by the Commission at its fifty-seventh session, including the preparation of related documents and information material and the organization of related events:* 2.2 Sixth Asian and Pacific Ministerial Conference on Social Development (2003) • Reports on issues relating to the Agenda for Action on Social Development in the ESCAP Region (2 in 2003) • Report on regional follow-up to the Second World Assembly on Ageing (2003)	<u>Delete</u>	In view of the shift in priority to follow-up to the outcomes of the Millennium Summit, the International Conference on Financing for Development and the World Summit on Sustainable Development, the Sixth Asian and Pacific Ministerial Conference on Social Development will be cancelled. Resources will be released to service the first session of the Committee on Emerging Social Issues and for the preparation of related documents.
43	**II. Other substantive activities (RB/XB)**		
	1. Provision of data, information and analyses through:		
	<u>Non-recurrent publications</u>		
	1.8 Promoting HRD of youth in the Greater Mekong Subregion and South Asia: integrated policies and programmes for sexual and reproductive health, and prevention of HIV/AIDS and substance abuse (2002) (RB)	<u>Delete</u>	Resources will be redeployed to prepare the fifty-ninth Commission session theme topic study on integrating economic and social concerns, especially HIV/AIDS, in meeting the needs of the region.

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
	1.9 Youth health in the Greater Mekong Subregion and in South Asia: the voice of youth on sexual and reproductive health, HIV/AIDS and substance abuse (2002) (RB/XB)	Modify to: 1.9 Youth participation in HIV/AIDS prevention (2003) (RB/XB)	The new programme focus on HIV/AIDS issues will be sharpened in line with the revitalization of ESCAP.
	1.10 Enhancing HRD of youth: income-generation activities that work (2003) (RB/XB)	Delete	Resources will be redeployed to prepare the fifty-ninth Commission session theme topic study on integrating economic and social concerns, especially HIV/AIDS, in meeting the needs of the region.
44	Electronic issuances		
	1.21 ESCAP web page on social policy and integration of disadvantaged groups <http://www.unescap.org/spidgs> (quarterly updating, 2002-2003) (RB/XB) 1.22 ESCAP web page on the Asian and Pacific Decade of Disabled Persons <http://www.unescap.org/decade> (quarterly updating, 2002-2003) (RB/XB)	Combine into: 1.21 ESCAP web page on population and social integration <http://www.unescap.org/psis> (quarterly updating, 2002-2003) (RB/XB)	The web pages related to information on population and social integration will be consolidated.

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
	1.27 ESCAP population web page, including population databases, data sheet and full text of the Asia-Pacific Population Journal articles <http://www.unescap.org/pop/> (monthly updating, 2002-2003) (RB/XB)		
	1.23 ESCAP web page on human resources development <http://www.escap-hrd.org> (quarterly updating, 2002-2003 (RB) 1.24 ESCAP HRD-UNDCP web page on youth and drugs (under construction) (quarterly updating, 2002-2003) (RB)	Modify to: 1.23 ESCAP web page on health and development <http://www.unescap.healthdev.org> (quarterly updating, 2002-2003) (RB)	The web pages will be consolidated and have a new focus on health and development.
	1.25 ESCAP web page on women in development <http://www.unescap.org/wid> (quarterly updating, 2002-2003) (RB)	Modify to: 1.25 ESCAP web page on gender and development <http://www.unescap.org/gds> (quarterly updating, 2002-2003) (RB)	The web page will have a new focus on gender and development.
	1.26 Videotapes on the winners of the ESCAP HRD Award (2002, 2003) (RB/XB)	Modify to: 1.26 Videotape on the winner of the ESCAP HRD Award (2002)	The 2001 Award was the last in the series, in view of the programmatic change in focus to health and development.
45	Booklets, pamphlets, fact sheets, wall charts, information kits		

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
	1.32 Brochures and booklets on the ESCAP HRD Award (2 in 2002, 2 in 2003) (RB/XB)	Modify to: 1.32 Booklet on the ESCAP HRD Award (2002) (RB/XB)	The 2001 Award was the last in the series, in view of the programmatic change in focus to health and development.
	Technical material		
	1.39 HRD training materials and information, education and communication materials on emerging HRD issues for youth, including information and communication technologies and life skills to prevent HIV/AIDS and substance abuse (2002, 2003) (RB/XB)	Modify to: 1.39 Training materials on youth-focused HIV/AIDS prevention and substance abuse prevention, treatment and rehabilitation (2002, 2003) (RB/XB)	The components on information, education and communication, and information and communication technologies will be reflected in the proposed modified publication entitled "Youth participation in HIV/AIDS prevention" (1.9 on page 21)
46	1.40 Maintenance and updating of the ESCAP database on centres of excellence for HRD research and training (2002, 2003) (RB/XB)	Delete	The output is not a priority under the modified objective and expected accomplishments of the subprogramme. Resources will be released to priority outputs in the subprogramme.
	1.41 Maintenance and updating of the ESCAP-Uppsala University HRD database on sexual abuse and sexual exploitation of children and youth in Asia (2002, 2003) (RB/XB)	Modify to: 1.41 Maintenance and updating of the ESCAP-Uppsala University HRD database on sexual abuse and sexual exploitation of children and youth in Asia (2002) (RB/XB)	The database, established and maintained by ESCAP from 1998 through 2002, was handed over in December 2002 to the United Nations Inter-agency Project on Trafficking for follow-up work.

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
	1.46 Maintenance and updating of a database on programmes and projects on women in development carried out by United Nations agencies and organizations (2002) (RB)	Modify to: 1.46 Maintenance and updating of a database on programmes and projects on gender and development carried out by United Nations agencies and organizations (2002) (RB)	The new focus area on gender and development will be reflected.
47	2. *Organization of exhibits on:*		
	2.1 Winners of the ESCAP HRD Award (2002, 2003) (RB/XB)	Modify to: 2.1 Winner of the ESCAP HRD Award (2002) (RB/XB)	The 2001 Award was the last in the series, in view of the programmatic change in focus to health and development.
	2.2 Women in development for International Women's Day (2002, 2003) (RB)	Modify to: 2.2 Gender and development for International Women's Day (2002, 2003) (RB)	The new focus area on gender and development will be reflected.
	3. *Organization of special events:*		
	3.2 International Youth Day (2002, 2003) (RB)	Modify to: 3.2 International Youth Day (2002) (RB)	Resources will be redeployed to prepare the fifty-ninth Commission session theme topic study on integrating economic and social concerns, especially HIV/AIDS, in meeting the needs of the region.
	3.5 Presentation ceremony for the ESCAP HRD Award (2002, 2003) (RB/XB)	Modify to: 3.5 Presentation ceremony for the ESCAP HRD Award (2002) (RB/XB)	The 2001 Award was the last in the series, in view of the programmatic change in focus to health and development.
51	**IV. Technical cooperation (RB/XB)**		
	2. *Provision of group training on:*		

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
	2.9 Harnessing information and communication technologies for empowering rural persons with disabilities to secure their entitlements and to facilitate their economic advancement (2 in 2003) (RB/XB)	Modify to: 2.9 Implementation of the Biwako Millennium Framework for Action towards an Inclusive, Barrier-free and Rights-based Society for Persons with Disabilities in Asia and the Pacific (3 in 2003) (RB/XB)	The output will shift in focus to the implementation of the Framework adopted by the High-level Intergovernmental Meeting to Conclude the Asian and Pacific Decade of Disabled Persons, October 2002. XB funds have been secured to deliver additional outputs.
52	2.13 ESCAP HRD course on psychosocial and medical services for sexually abused and sexually exploited children and youth (2002) (RB/XB)	Modify to: 2.13 ESCAP HRD course on psychosocial and medical services for sexually abused and sexually exploited children and youth (2 in 2002, 4 in 2003) (RB/XB) (120 participants)	Additional training courses on psychosocial and medical services for sexually abused and sexually exploited children and youth will be held to create greater impact. XB funds have been secured to deliver additional outputs.
	2.14 ESCAP HRD course on integrated health services for young people: sexual and reproductive health and prevention of substance abuse and HIV/AIDS (2003) (RB/XB)	Modify to: 2.14 ESCAP training courses on youth-focused HIV/AIDS prevention, and youth substance abuse prevention, treatment and rehabilitation (8 in 2003) (RB/XB) (160 participants)	Additional training courses on HIV/AIDS and substance abuse issues, especially among youth, will be held to create a greater impact. XB funds have been secured to deliver additional outputs.
	2.18 National HRD pilot projects on poverty alleviation and conflict management for youth in conflict zones (2 in 2002, 2 in 2003) (RB/XB)	Modify to: 2.18 National HRD pilot projects on conflict negotiation skills development for youth (4 in 2003) (RB/XB) (80 participants)	With the modification, the actual content of the output will be more accurately reflected, in line with the requests of the national counterpart organizations.

Page	Outputs in the programme of work, 2002-2003 (E/ESCAP/1285/Add.1)	Proposed changes	Justification
	2.24 Women and human security (2003) (XB)	Modify to: 2.24 Gender and human security (2003) (XB)	The new focus area on gender and development will be reflected.
53	*3. Fellowships on:*		
	3.1 ESCAP HRD Award (2002, 2003) (RB/XB)	Modify to: 3.1 ESCAP HRD Award (2002) (RB/XB)	The 2001 Award was the last in the series, in view of the change in programme focus to health and development.
	4. Provision of technical cooperation projects on:		
	4.1 Field visit exchanges to facilitate networking on improving disabled persons' access to opportunities for education, training, employment and self-empowerment (2003) (RB/XB)	Delete	Resources will be redeployed to implement group training (2.9 on page 25) in furtherance of Biwako Millennium Framework adopted by the High-level Intergovernmental Meeting to Conclude the Asian and Pacific Decade of Disabled Persons, October 2002.

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