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**TRUST FUNDS ADMINISTERED BY THE UNITED NATIONS ENVIRONMENT PROGRAMME:
PROGRAMMATIC DESCRIPTIONS AND EXPENDITURES FOR
2000-2001, 2002-2003 AND 2004-2005**

Note by the Executive Director

Attached as annexes to this note, to supplement document UNEP/GC.22/7, are tables on the following subjects:

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* UNEP/GC.22/1.

Annex I

PROGRAMMATIC DESCRIPTIONS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP

{ Listed by Category of Trust Funds }

No.	Accounting Code	Exact Name of Trust Fund	Programmatic Description of Trust Fund	Establishment Date	Current Expiry Date/Status
A.A GENERAL TRUST FUNDS					
A.A.1	AEL*	General Trust Fund for the Environmental Assessment of Afghanistan	Support the rehabilitation and reconstruction phase of Afghanistan by rapidly identifying environmental problems and proposing recommendations for addressing them.	2002	31/12/2004
A.A.2	AML	General Trust Fund for the African Ministerial Conference on the Environment (AMCEN).	Implementation of the programme, activities and decisions of the African Ministerial Conference on the Environment.	1996	31/12/2004
A.A.3	BKL	General Trust Fund for the Clean-up of Environmental Hotspots following the Kosovo Conflicts and Preparation of Guidelines on Assessment and Remedial Measures for Post-Conflict Environmental Damages.	Implementation phase of the joint UNEP/Habitat Balkan Task Force report and the Kosovo Conflict consequences for the Environment and Human settlements.	2000	31/03/2003
A.A.4	DUL*	General Trust Fund to Support the Activities of the Dams and Development Unit to coordinate followup to the World Commission on Dams	Established to develop pilot projects for evaluating the applicability, usefulness and scope for application of existing guidelines for the management of water, land, genetic and other resources and identify areas for development of new and more appropriate guidelines where necessary.	2001	31/12/2003
A.A.5	EBL	General Trust Fund for Implementing National Biodiversity Strategies and Action Plans.	Financing of various activities in support of the implementation of the Convention on Biological Diversity and National Biodiversity strategies and Action Plans in countries of Eastern Europe and newly independent states. These activities include, inter alia, provision of expertise, capacity building, institutional strengthening, training, information dissemination and organization of regional and sub-regional workshops. The Trust Fund is jointly financed by the Governments of Hungary, the Netherlands and Switzerland as well as the European Commission and UNDP/GEF.	1999	Not Fixed
A.A.6	EEL	General Trust Fund for Environmental Emergencies.	Activities of the UNEP/DHA joint unit as called for by the second meeting of the Advisory Group on Environment Emergencies.	1997	Not Fixed
A.A.7	EGL*	General Trust Fund to establish a Secretariat to the Environment Management Group in the International Environment House, Geneva	Established to facilitate the work of the Environmental Management Group and strengthen the capacity and capability of UNEP, within the framework of its existing mandate.	2001	31/12/2004
A.A.8	ETL	Trust Fund for the Environmental Training Network in Latin America and the Caribbean.	Support the coordination mechanism of the environmental training network in accordance with the decisions of the meetings of the high-level governmental experts on regional cooperation in environmental matters in Latin America and the Caribbean.	1989	31/12/2003
A.A.9	FIL	General Trust Fund to Support the Activities of the UNEP Financial Services Initiative on the Environment.	Response to Governing Council decisions 19/6 and 19/22 aimed at carrying out activities of the UNEP Financial Services Initiative on the Environment.	1998	Not Fixed

A.A.10	GPL	General Trust Fund in Support of the Implementation of the Global Programme of Action for the Protection of the Marine Environment from Land-based Activities (GPA), and Related Information Exchange and Technical Assistance.	Response to Governing Council decision 19/14 (A) to facilitate the implementation of the Global Programme of Action for the Protection of the Marine Environment from Land-based Activities, and the implementation and recommendations contained therein, especially as outlined in the institutional arrangements for implementation of the GPA.	1997	Not Fixed
A.A.11	HLL	General Trust Fund in Support of the Work of the UNEP High Level Committee of Ministers and Officials.	Response to Governing Council decision 19/32 to facilitate the participation, in the work of the High Level Committee of Ministers and Officials (HLCOMO), of developing countries and in particular the least developed among them, as well as countries with economies in transition.	1997	Not Fixed
A.A.12	IGL*	General Trust Fund to Support the Activities of the Open-ended Group of Ministers or their Representatives on International Environmental Governance, including the Participation of Developing Countries	Established to facilitate the implementation of the activities aimed at a comprehensive policy-oriented assessment of existing institutional weaknesses, as well as future needs and options for strengthened international environmental governance within the broader context of multilateral efforts for sustainable development.	2001	31/12/2003
A.A.13	LAL	General Trust Fund in Support of the Lusaka Agreement Task Force on Cooperative Enforcement Operations Directed at Illegal Trade in Wild Fauna and Flora.	The Agreement is a regionally based initiative for cross-border illegal trade in wild fauna and flora in Africa resulting from the decision of the 10th conference of the Parties to CITES to downgrade the African elephant from no commercial trade at all in the CITES Appendix I to regulate trade in Appendix II aimed at addressing the enforcement problems emerging nationally and regionally across boundaries arising from illegal trade in wild fauna and flora.	1999	31/12/2003
A.A.14	MCL*	General Trust Fund in Support of the Preparation of a Global Assessment of Mercury and its Compounds.	In response to GC decision 21/5 to initiate an expeditious, open, transparent and inclusive process that includes contributions from governments, intergovernmental and non-governmental organizations and the private sector to undertake a global assessment of mercury and its compounds to be presented to the GC at its session in 2003.	2001	31/12/2003
A.A.15	PFL	General Trust Fund in Support of the Work of the Government-Designated Group of Experts on Chemical Risk Reduction.	Response to Governing Council decision 18/12 to support the work of Government designated group of experts to consider further measures to reduce the risk from a number of hazardous chemicals in International Trade.	1996	Not Fixed
A.A.16	POL	General Trust Fund in Support of the Preparation for and Negotiation of an Internationally Legally Binding Instrument for International Action on Persistent Organic Pollutants, and Related Information Exchange and Technical Assistance Activities.	Response to Governing Council decision 19/13 paragraph 13 on activities and projects for the preparation, negotiation and adoption of an international legally binding instrument for the implementation of action on persistent organic pollutants (POPs) and related information exchange and technical assistance, including the provision of activities of a secretariat.	1997	Not Fixed
A.A.17	PPL	General Trust Fund in Support of the Preparation and Negotiation of an International Legally Binding Instrument for the Application of the Prior Informed Consent Procedure for Certain Hazardous Chemicals in International Trade.	Response to GC decision 18/12 for the preparation, negotiation and adoption of an international legally binding instrument for the application of the prior informed consent procedure for certain hazardous chemicals in international trade, including provision for the activities of a secretariat for the negotiating meetings and other activities as agreed between FAO and UNEP.	1995	Not Fixed

A.A.18	RCL	General Trust Fund in Support of the Implementation of Governing Council Decisions in the North American Region.	Response to Governing Council decisions (i) 19/31 of providing regional offices with functional and administrative capabilities to enable decentralized programme implementation, (ii) on the maintenance of multilateral functions to ensure the implementation of the programme of work in North America (iii) on 18/4 the enhancement of the role of non-governmental organizations in UNEP; and 18/10 and 19/10 on good environmental housekeeping practices and guidelines on UNEP in the UN system.	1998	Not Fixed
A.A.20	SAL	Trust Fund for the Financing of the New International Environment Prize (Sasakawa Environment Prize).	Granting annually the Sasakawa International Environmental Award in recognition of outstanding contribution to the management and protection of the environment, consistent with the policies, aims and objectives of UNEP using a \$1 million endowment and additional annual contributions from Japan Shipbuilding Industry Foundation.	1982	Not Fixed
A.A.21	WPL*	General Trust Fund to Provide Support to the Global Environment Monitoring System/ Water Programme Office and to Promote its Activities	Response to Governing Council 21/11 mandating UNEP to place a high priority on the identification of expertise and knowledge available in countries relating to environmental aspects of water quality, and facilitate the establishment of partnerships between those countries and countries in need of expertise and the promotion of intergovernmental collaboration upon requests of government concerned.	2002	31/12/2007
A.B. TECHNICAL COOPERATION TRUST FUNDS (GENERAL)					
A.B.1	AHL	Technical Cooperation Trust Fund to Assist the Implementation of Agenda 21 in Europe and to Strengthen the Pan-European Environmental Cooperation (Financed by the Government of the Netherlands).	Assistance to UNEP/ROE in the implementation of Agenda 21 in Europe and strengthening of Pan-European environmental cooperation.	1995	31/12/2003
A.B.2	ANL	Technical Cooperation Trust Fund in Support of the UNEPnet Implementation Centre (Financed by the Government of Norway).	UNEP's monitoring and technical implementation of the UNEPnet/Mercure programme activities for which the Government of Norway is providing a support of 25.2 million Norwegian Kronors over a period of five years.	1997	31/12/2002
A.B.3	ASL	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action in Accordance with Agenda 21 (Financed by the Government of Sweden).	Assistance to developing countries in undertaking (a) specific country environmental activities, (b) studies, examination of and development of environmental laws, (c) dissemination of information on the state of the environment, establishment and use of environmental monitoring systems; (d) participation in international UNCED follow-up meetings; and (e) general support to UNEP.	1994	Closure authorized by GC 20/34 and activities being concluded.
A.B.4	CDL	Technical Cooperation Trust Fund to Provide Consultancies to Developing Countries (Financed by the Government of Finland).	Provision of advice on strategies for dealing with serious environment problems and provision of technical teams to help identify and develop specific projects for funding by donors and individual consultants to assist countries to formulate and implementation projects.	1986	Closure authorized by GC 20/34 and activities being concluded.
A.B.5	CGL	Technical Cooperation Trust Fund to Assist the International Agricultural Research Centres (IARCs) of the Consultative Group on International Agricultural Research (CGIAR) in the Use of Geographic Information Systems in Agricultural Research Management (Financed by the Government of Norway).	Assistance to the International Agricultural Research Centers (IARCs) supported by the Consultative Group of International Agricultural Research (CGIAR) in using Geographical Information Systems in Agricultural Research Management.	1994	Not Fixed

A.B.6	DNL	Technical Cooperation Trust Fund in Support of the Network for Environmental Training at Tertiary Level in Asia and the Pacific (NETTLAP) (Financed by the Government of Denmark).	Implementation of regional network for training and research on environmental management (TREM) within the context of the Network for Environmental Training at Tertiary Level in Asia and the Pacific (NETTLAP) aimed at development of human resource capacity related to environmental management through strengthening the capacity of selected universities in the region.	1996	Closure authorised by GC 21/32 and activities being concluded
A.B.7	ELL	Technical Cooperation Trust Fund to Strengthen the Institutional and Regulatory Capacity of Developing Countries in Africa (Financed by the Government of the Netherlands).	Support of the Joint UNEP/UNDP Project on Environmental Law and Institutions providing technical assistance to developing countries in Africa to strengthen the institutional and regulatory capacity.	1993	31/12/2003
A.B.8	EML	Technical Cooperation Trust Fund for Activities in Developing Countries on Environmental Awareness and Machinery (Financed by the Government of Germany).	Support studies to measure, analyze and assess the attitude of the public, business and religious leaders, towards environmental and national resources issues, and to review and compare existing laws, regulations and the structure and functioning of institutions responsible for the environment, and government legislation developing countries in order to adopt and enforce the proposed changes.	1988	Closure authorized by GC 20/34 and activities being concluded.
A.B.9	FML	Technical Cooperation Trust Fund for the Organization of a Technology Transfer Workshop on the Implementation of the Montreal Protocol for French Speaking African Countries (Financed by the Government of France).	Practical assistance to French-speaking African countries, with approved country programmes to implement the Montreal Protocol on substances that deplete the ozone layer through a regional workshop.	1996	Closure authorized by GC 20/34 and activities being reviewed for conclusion.
A.B.10	GML	Technical Cooperation Trust Fund for the Production of an Information Video Booklet on Working Safely with Hydrocarbons in Domestic and Small Scale Commercial Refrigeration (Financed by the Government of Germany).	Bilateral assistance for UNEP's implementation of the Multilateral Fund activities in producing video and booklet for information exchange in awareness raising in article 5 developing countries on the global problem of ozone depletion and training on the new non-ozone depleting technology of hydrocarbons in refrigeration.	1998	Closure authorized by GC 20/34 and activities being concluded.
A.B.11	GNL	Technical Cooperation Trust Fund in Support of the Coordination Office of the Global Programme Action for the Protection of the Marine Environment from Land-based Activities (Financed by the Government of the Kingdom of the Netherlands).	Support to the operations of the Coordination Office of the Global Programme of Action in the Hague for which the Government of the Netherlands now provides funding of four programme officers and facilities and services to the office.	1998	31/12/2003
A.B.12	GTL	Technical Cooperation Trust Fund in Support of UNEP's Implementation of Enabling and Pioneering Environmental Projects (Financed by the Government of Germany).	Support for Operational Flood Risk monitoring in Asia and Special Consultations of the African Ministerial Conference on the Environment (AMCEN) on the United Nations Framework Convention on Climatic Change (UNFCCC) and its Kyoto Protocol and related Multilateral Environmental Agreements.	1998	Not Fixed
A.B.13	GWL	Technical Cooperation Trust Fund for the Provision of Support to the Global International Waters Project (Financed by the Government of Finland).	Support to GEF's initiated efforts in development of a comprehensive strategic framework for the identification of priorities for remedial and mitigatory actions in international waters designed to achieve significant environmental benefits, at national, regional and global levels.	1999	31/12/2003
A.B.14	HAL	Technical Cooperation Trust Fund in Support of the Meetings of the UNEP High Level Committee of Ministers and Officials (Financed by the Government of the United States of America).	Response to Governing Council decision 19/32 on activities and projects (other than costs related to travel of participants) in support of meetings of the High Level Committee of Ministers and Officials (HLCOMO).	1997	Not Fixed
A.B.15	IAL*	Technical Cooperation Trust Fund for the Ireland Aid Multilateral Environmental Fund for Africa (Financed by the Government of Ireland)	To finance activities in Africa aimed at four priority areas namely: (a) Protection of freshwater resources; (b) Access to environmental information for decision making; (c) Protection of coastal and marine environment; and (d) Conservation of biological diversity, with poverty alleviation being an integral component of each of the priority areas.	2002	31/07/2005

A.B.16	IML	Technical Cooperation Trust Fund for UNEP's Implementation of the Multilateral Fund Activities.	UNEP's implementation of the Multilateral Fund for the implementation of the Montreal Protocol on substances that deplete the ozone layer by undertaking (a) political promotion of the objectives of the protocol, (b) research and data gathering according to the provision of the protocol and (c) assistance in clearing house functions.	1991	Not Fixed
A.B.17	IPL	Technical Cooperation Trust Fund to Assist the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer in Developing Countries (Financed by the Government of Sweden).	Assistance to developing countries in the implementation of the Montreal Protocol on substances that deplete the ozone layer.	1990	31/12/2003
A.B.18	ITL	INFOTERRA Technical Cooperation Trust Fund (Financed by the Government of the United States of America).	Implementation of the Botswana international exchange of information project by INFOTERRA national focal point through providing the computer hardware equipment and software, the required training and funds to maintain the facility in order to enhance environmental assessment and management in the Southern African region.	1990	31/12/2003
A.B.19	JCL	Technical Cooperation Trust Fund for the Establishment of the International Environment Technology Centre in Japan.	Establishment, operation and maintenance of an international centre dedicated to the transfer of environmentally sound technologies to developing countries and countries with economies in transition through training, consulting services, research and dissemination of information on technologies.	1991	Not Fixed
A.B.20	JGL	Technical Cooperation Trust Fund to Support Activities on Environmental Issues (Financed by the Government of Japan).	General support to UNEP in programmes and projects in environmental issues.	1994	Not Fixed
A.B.21	KIL	Technical Cooperation Trust Fund to Develop and Coordinate the Implementation of the Plan for the Survey, Assessment and Dealing with the Consequences of Environmental Damage caused by Conflict between Kuwait and Iraq.	Analysis and evaluation of data and the establishment of a computerized data-base for the assessment of war-related environmental damage in the area in order to formulate a plan for the damages mitigation, elimination and rehabilitation and environmental protection of the area.	1991	Closure authorized by GC 20/34 and activities being concluded.
A.B.22	CTL	Technical Cooperation Trust Fund for the Promotion of Cleaner Production Investments in Developing Countries (Financed by the Government of Norway)	Promotion of cleaner production technologies in developing countries as financially viable investment means in the enhancing sound environmental management.	1998	31/12/2002
A.B.23	MHL	Technical Cooperation Trust Fund to Promote Technical Cooperation and Assistance in Industrial, Environmental and Raw Material Management (Financed by the Government of Sweden).	Training in and dissemination of information on cleaner paper and preparing production technology and sound environmental management practices in Asian Region.	1985	Closure authorised by GC 21/32 and activities being concluded
A.B.24	QGA	Technical Cooperation Trust Fund for UNEP's Implementation of Activities Funded by United Nations Foundation through United Nations Fund for International Partnership (UNFIP).	Implementation by UNEP of new and additional programmes/projects funded by the United Nations Foundation. The programme focuses on five priority areas: Environment (sustainable energy, climate change, ecosystem conservation/biodiversity), Women and population, Children's' health, Human rights and humanitarian causes, and Institutional strengthening in support of UN goals and objectives of the UN Charter.	1998	Not Fixed
A.B.25	RUL	Technical Cooperation Trust Fund in Support of Meetings of Sub-Committees or Working Groups on Programmatic and Administrative Reform of UNEP (Financed by the Government of the United States of America).	Support to the activities of the sub-committees or working groups on programmatic and administrative reform of UNEP in accordance with the Nairobi Declaration.	1997	Not Fixed
A.B.26	UTL	Technical Cooperation Trust Fund for the Implementation of UNEP-UNCTAD Capacity Building Task Force on Activities on Trade, Environment and Development.	Support activities aimed at strengthening the capacities of countries, particularly developing countries and countries with economies in transition, to effectively address trade-environment development issues.	2000	Not Fixed

A.B.27	VML	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action for the Protection of the Ozone Layer Under the Vienna Convention and Montreal Protocol (Financed by the Government of Finland).	Provision of assistance to developing countries in activities implementing the Vienna Convention on the protection of the ozone layer and the Montreal Protocol on substances that deplete the ozone layer.	1990	Closure authorized by GC 20/34 but activities still going on.
A.C. TECHNICAL COOPERATION TRUST FUNDS (PERSONNEL)					
A.C.1	BNL*	Technical Cooperation Trust Fund for the Provision of a Senior Technical Cooperation Advisory/ Liaison Officer for the UNEP Office in Brussels (Financed by the Government of the Netherlands)	Provision from the government of the Netherlands of a senior cooperation advisory/ liaison officer to strengthen the UNEP office in Brussels.	2002	Not Fixed
A.C.2	CEL	Technical Cooperation Trust Fund for Financing of Professional Officers (Financed by the Government of Finland).	Senior and junior professional officers made available to UNEP to assist in various areas of the UNEP programme	1988	Not Fixed
A.C.3	CSL	Technical Cooperation Trust Fund for the Provision of a Senior Professional Officer to UNEP (Financed by the Government of Canada and other donors).	Provision from the government of Canada and other donors of a senior Mining officer to the UNEP/DTIE office in Paris.	2000	31/03/2002
A.C.4	FGL	Technical Cooperation Trust Fund for the Provision of a Senior Programme Officer to the UNEP/GPA Office in The Hague (Financed by the Government of France).	Provision by France of a senior water expert to assist UNEP in the area of water issues expertise.	1998	Not Fixed
A.C.5	GIL	Technical Cooperation Trust Fund to Provide Experts to the UNEP/GRID (Financed by the Government of the United States of America).	Provision from the United States of America to the UNEP/GRID in Geneva of an expert to assist with information systems.	1987	Not Fixed
A.C.6	PUL	Technical Cooperation Trust Fund to Support the UNEP Executive Director's Implementation of Personnel Reforms in the UNEP Secretariat (Financed by the Government of the United States of America).	Implementation of personnel reforms in the UNEP Secretariat by the Executive Director in accordance with the objectives of the Nairobi Declaration.	1998	Not Fixed
A.C.7	SDL	Technical Cooperation Trust Fund for the Secondment of a UNEP Senior Officer to the CSD Secretariat of the Intergovernmental Panel on Forests (Financed by the Government of the Netherlands).	UNEP's provision of environmental expertise in the Secretariat of the intergovernmental panel on forests.	1996	Not Fixed
A.C.8	SNL*	Special Purpose Trust Fund for the Provision of a Professional Officer to UNEP/SBC (Financed by the Government of Switzerland-SAEFL)	Provision from the government of Switzerland-SAEFL of a professional officer to UNEP/SBC to provide support to UNEP/SBC partnership with industry.	2002	31/12/2004
A.C.9	TAL	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Austria).	Provision from Austria to UNEP of junior professional officers and covering their duty related training.(Not operational)	1990	Not Fixed
A.C.10	TBL	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Belgium).	Provision from Belgium to UNEP of junior professional officers and covering their duty related training.	1993	Not Fixed
A.C.11	TCL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Nordic Governments through the Government of Sweden).	Provision from Nordic countries to UNEP of professional officers to assist in the programmes and projects related to development of the persistent organic pollutants convention.	1998	Not Fixed
A.C.12	TDL	Special Purpose Trust Fund for Government of Denmark's Agreement with UNEP for the Provision of Junior Professional Officers.	Provision from Denmark to UNEP of junior professional officers and professional officers in various fields and covering their duty related training.	1993	Not Fixed

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A.C.13	TEL	Technical Cooperation Trust Fund for the Provision of Professional and Junior Professional Officers (Financed by the Government of the United States of America).	Provision of services of a chemical expert from the United States of America to the UNEP Chemicals programme in Geneva.	1997	Not Fixed
A.C.14	TGL	Special Purpose Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Germany).	Provision from Germany to UNEP of junior professional officers and covering their duty related training.	1983	Not Fixed
A.C.15	THL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of the Netherlands).	Provision to UNEP of junior professional officers from both the Netherlands and developing countries to assist UNEP implement its work programme.	1988	Not Fixed
A.C.16	TIL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Italy).	Provision from Italy to UNEP of junior professional officers and covering their duty related training.	1989	Not Fixed
A.C.17	TJL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Japan).	Provision from Japan to UNEP of junior professional officers and covering their duty related training.	1985	Not Fixed
A.C.18	TKL	Technical Cooperation Trust Fund for the Provision of Professional Officers (Financed by the Government of the Republic of Korea) .	Provision from Korea to UNEP of professional officers in human health and well-being.	1990	Not Fixed
A.C.19	TNL	Special Purpose Trust Fund for the Government of Norway's Agreement with UNEP for the Provision of Junior Professional Officers.	Provision from Norway to UNEP of junior professional officers and covering their duty related training.	1982	Not Fixed
A.C.20	TRL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of France).	Provision from France to UNEP of junior professional officers and covering their duty related training. (Not operational)	1990	Not Fixed
A.C.21	TSL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Sweden).	Provision from Sweden to UNEP of junior professional officers and professional officers in various fields and covering their duty related training.	1989	Not Fixed
A.C.22	ZAL	Technical Cooperation Trust Fund for the Provision of a Mining Expert (Financed by the South African Chamber of Mines).	Provision of a mining expert from South Africa to work with UNEP's Industry and Environment Centre on mining and environment activities. (Not operational)	1997	Not Fixed
B.A.	General Trust Funds				
B.A.1	AWL	General Trust Fund for the Conservation of African-Eurasian Waterbirds Agreement (AEWA).	Implementation of the decision of the Parties of the Agreement to integrate the AEWA secretariat into UNEP/CMS under the UNON common administration.	2000	31/12/2004
B.A.2	BAL	General Trust Fund for the Conservation of Small Cetaceans of the Baltics and North Seas Agreement (ASCOBANS).	Implementation of the decision of the Parties of the Agreement to integrate the ASCOBANS Secretariat into UNEP/CMS Secretariat under the UNON common administration.	2001	31/12/2003
B.A.3	BCL	Trust Fund for the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal.	Implementation of the Basel Convention programme, activities, decisions and operations and maintenance of the Secretariat in accordance with the decisions of the Conference of the Parties to the Basel Convention.	1993	31/12/2004

B.A.4	BDL	Trust Fund to Assist Developing Countries and Other Countries in Need of Technical Assistance in the Implementation of the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal.	Assistance to developing countries and other countries in need of technical assistance in the implementation of the Basel Convention.	1993	31/12/2004
B.A.5	BEL	General Trust Fund for Additional Voluntary Contributions in Support of Approved Activities under the Convention on Biological Diversity.	Implementation of the Convention on Biological Diversity programme, activities and decisions of the Conference of the Parties to Convention on Biological Diversity. The support is additional to the programme and budget approved by the Conference of the Parties.	1997	31/12/2004
B.A.6	BTL	General Trust Fund for the Conservation of the European Bats Agreement (EUROBATS).	Implementation of the decision of the Parties of the Agreement to integrate the EUROBATS Secretariat into UNEP/CMS Secretariat under the UNON common administration.	2001	31/12/2003
B.A.7	BVL	Trust Fund for the Establishment of the Interim Secretariat of the Biological Diversity Convention.	Support to the activities of the Convention on Biological Diversity during the early stages prior to establishment of the Convention.	1993	Closure authorized by GC 19/24 and activities being concluded.
B.A.8	BYL	General Trust Fund for the Convention on Biological Diversity.	Implementation of the Convention on Biological Diversity programme, activities, decisions and operations and maintenance of the Secretariat in accordance with the decisions of the Conference of the Parties to Convention on Biological Diversity.	1995	31/12/2004
B.A.9	BZL	General Trust Fund for Voluntary Contributions to Facilitate the Participation of Parties in the Process of the Convention on Biological Diversity.	Participation costs of developing country members to Convention on Biological Diversity activities.	1997	31/12/2004
B.A.10	CRL	Regional Trust Fund for the Implementation of the Action Plan for the Caribbean Environment Programme.	The principal financial mechanism through which the implementation of Action Plan for the Caribbean Environment Programme is administered.	1981	31/12/2003
B.A.11	CTL	Trust Fund for the Convention on International Trade in Endangered Species of Wild Fauna and Flora.	Enforcement of and implementation of the programme, activities, decisions, operations and maintenance of the Secretariat of the Convention on International Trade in Endangered Species of Wild Fauna and Flora in accordance with the decisions of its Conference of Parties.	1979	31/12/2004
B.A.12	EAL	Regional Seas Trust Fund for the Eastern African Region.	Implementation of the Action Plan for the protection, management and development of the marine and coastal environment of the marine and coastal environment of Eastern African Region. The 2000-2001 work programme is to implement coral reefs and associated marine ecosystems assessment, management and coordination.	1986	31/12/2003
B.A.13	ESL	Regional Trust Fund for the Implementation of the Action Plan for the Protection and Development of the Marine Environment and Coastal Areas of East Asian Seas.	Implementation of the activities of the East Asian Seas Action Plan as adopted by the Intergovernmental Meeting.	1981	31/12/2003
B.A.14	KAL	Regional Trust Fund for Protection and Development of Marine Environment and Coastal Areas of Bahrain, Iran, Iraq, Kuwait, Oman, Qatar, Saudi Arabia and the United Arab Emirates.	Provision of financial support to cover the costs of implementing the Kuwait Action Plan. Arrangements are being made to close the Trust Fund since the member states established a separate Trust Fund under ROPME for the implementation of the Action Plan.	1978	Closure authorized by GC 20/34 and activities being concluded.

B.A.15	MEL	Trust Fund for Protection of the Mediterranean Sea Against Pollution.	Provision of financial support for the implementation of the Mediterranean Action Plan. The 2000-2001 work programme approved by the 11th COP prioritizes a better knowledge of MAP legal instruments, MAP information strategy targeting decision makers and the public, and strengthening of cooperation and coordination with partners especially in areas of pollution prevention and control, protection of biological diversity, sustainable management of coastal zones and integrating environment and development.	1979	31/12/2003
B.A.16	MPL	Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer.	Enforcement of and implementation of the programme, activities, decisions, operations and maintenance of the Secretariat of the Montreal Protocol on Substances that Deplete the Ozone Layer in accordance with the decisions of its Conference of the Parties.	1989	31/12/2004
B.A.17	MSL	Trust Fund for the Convention on Conservation of Migratory Species of Wild Animals.	Enforcement of and implementation of the programme, activities, decisions, operations and maintenance of the Secretariat of the Convention on Conservation of Migratory Species of Wild Animals in accordance with the decisions of its Conference of the Parties.	1986	31/12/2004
B.A.18	PNL	General Trust Fund for the Protection, Management and Development of Coastal and Marine Environment and the Resources of Northwest Pacific Region.	Implementation of the North-west Pacific Action Plan (NOWPAP) whose initial five priority areas of concentration are: (1) Establishment of a database and information management system; (2) Survey of national environmental legislation, objectives and strategies; (3) Establishment of a collaborative regional monitoring programme; (4) Development of measures for regional cooperation in marine pollution; (5) Establishment of regional activity centres and their network.	1995	31/12/2003
B.A.19	VCL	Trust Fund for the Vienna Convention for the Protection of the Ozone Layer.	Enforcement of and implementation of the programme, activities, decisions, operations and maintenance of the Secretariat of the Vienna Convention for the Protection of the Ozone Layer in accordance with the decisions of its Conference of the Parties.	1989	31/12/2004
B.A.20	WAL	Trust Fund for the Protection and Development of the Marine Environment and Coastal Areas of West and Central African Region.	Implementation of the programme and activities of Action Plan for the West and Central African Region. The work programme for 2000-2002 is to implement the coordination and preparation of a Medium Term Programme for assessment of marine and coastal ecosystems, and to review and update the convention and related protocol on cooperation to combat marine pollution.	1981	31/12/2003

B.B Technical Cooperation Trust Funds (General)					
B.B1	BSL	Technical Cooperation Trust Fund to Support Establishment of Regional Centres Under the Basel Convention (Financed by the Government of Switzerland).	UNEP's projects on the establishment of the regional centre of the Basel Convention in the Republic of Slovakia for training and technology transfer related to the convention for which the Government of Switzerland is initially supporting with US\$759,500.	1997	31/12/2003
B.B2	MRL*	Technical Cooperation Trust Fund on Conservation and Management of Marine Turtles and their Habitats of the Indian Ocean and South East Asia	Implementation of the decision of the Parties of the Agreement to integrate the Marine Turtles Secretariat into UNEP/CMS Secretariat under the UNON common administration.	2002	31/03/2004
B.C Technical Cooperation Trust Funds (Personnel)					
B.C.1	PHL	Technical Cooperation Trust Fund for the Provision of Professional Officers to Ozone Secretariat (Financed by the Government of the Netherlands).	Provision from the Netherlands or a developing country of a professional officer responsible to UNEP Ozone Secretariat's information systems and maintenance of internal network, development and maintenance of computer systems and processing and analyzing data from ozone databases.	1998	Not Fixed
C. SPECIAL ACCOUNTS AND TRUST FUNDS					
C.A. Technical Cooperation Trust Funds					
C.A.1	FBL	Technical Cooperation Trust Fund for the Implementation of the Global Environment Facility Fee-Based System of Funding Projects Implementation.	This is for the management of the fees derived from GEF approved projects for the implementation by UNEP which will be used for the administrative, management and central administrative services related to the projects in the place of the projects paying a programme support cost.	1999	Not Fixed
C.A.2	GFL	Technical Cooperation Trust Fund for UNEP's Implementation of the Activities Funded by the Global Environment Facility.	Finance programmes and activities in the areas of biological diversity, climate change, international waters and ozone depletion within the framework of sustainable development. UNEP's contribution to the GEF programme is through scientific and technical analyses, global environment assessments, applied research, methodology development and programme learning in the process of making informed strategic and operational decisions. UNEP also provides the GEF Secretariat to the Scientific and Technical Advisory Panel.	1991	30/06/2003

C.A.3	SPL	Technical Cooperation Trust Fund for the UNEP/GEF Strategic Partnership.	The Trust Fund is to assist GEF operational demands in using UNEP's existing institutional expertise and experience. The initial phase of the implementation will involve: (1) An assessment of the potential for the commercialization of conjunctive photovoltaic-hydro power generation; (2) Clearing house for technology and know-how transfer- a public-private partnership; (3) GEF programme tracking and mapping system; and (4) Interactive forum on global environmental issues.	2000	Not Fixed
C.A.4	UKL	Technical Cooperation Trust Fund for the Provision of an Executive Assistant of the Executive Director (Financed by the Government of the United Kingdom).	Provision from the United Kingdom to UNEP of an Executive Assistant to the Executive Director.	1998	Not Fixed
C.B Special Trust Funds					
C.B.1	MFL	Trust Fund for the Multilateral Fund for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer.	Financial mechanism for the implementation of the programme of phasing out the ozone depleting substances in accordance with the Montreal Protocol.	1991	Not Fixed

Note  Trust funds established since the 21st session of the Governing Council and as reported in the **Report on the Management of Trust Funds** to the 22nd session of the Governing Council.

Annex II (A)

2000-2001 SUMMARY ACTUAL EXPENDITURES OF TRUST FUNDS ADMINISTERED BY UNEP DISTRIBUTED BY THE UNEP PROGRAMMES
{ SHOWING SEPARATELY THE CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS AND THE GEF }

		2000 - 2001 ACTUAL EXPENDITURES BY UNEP'S SUB-PROGRAMMES							TOTAL
		SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	
18	General Trust Funds	0	626,548	6,651,609	5,816,772	870,563	0	624,680	14,590,172
26	Technical Cooperation Trust Funds { General }	3,848,492	428,387	3,244,585	22,453,411	402,089	1,931,467	0	32,308,430
23	Technical Cooperation Trust Funds { Personnel }	835,387	990,324	577,913	1,479,944	583,395	1,500,109	340,302	6,307,374
67	TOTAL { DIRECT SUPPORT TO UNEP }	4,683,879	2,045,259	10,474,107	29,750,126	1,856,047	3,431,576	964,982	53,205,976
20	General Trust Funds	0	0	0	0	0	53,434,924	0	53,434,924
2	Basel Convention and its Secretariat	0	0	0	0	0	5,882,618	0	5,882,618
4	Biological Diversity Convention and its Secretariat	0	0	0	0	0	19,737,807	0	19,737,807
1	CITES Convention and its Secretariat	0	0	0	0	0	8,713,499	0	8,713,499
4	CMS Convention and its Secretariat	0	0	0	0	0	2,628,322	0	2,628,322
2	Vienna Convention and Montreal Protocol and their Secretariat	0	0	0	0	0	5,348,771	0	5,348,771
1	Caribbean Environment Programme and its Coordination Unit	0	0	0	0	0	1,907,283	0	1,907,283
1	Mediterranean Environment Programme and its Coordination Unit	0	0	0	0	0	8,557,558	0	8,557,558
5	Regional Seas Programmes	0	0	0	0	0	659,066	0	659,066
1	Technical Cooperation Trust Funds { General }	0	0	0	0	0	88,502	0	88,502
1	Basel Convention and its Secretariat	0	0	0	0	0	88,502	0	88,502
1	Technical Cooperation Trust Funds { Personnel }	0	0	0	0	0	124,190	0	124,190
1	Vienna Convention and Montreal Protocol and their Secretariat	0	0	0	0	0	124,190	0	124,190
	Special Accounts and Trust Funds	0	0	0	0	0	6,814,880	0	6,814,880
	Secretariat of the Multilateral Fund for the Montreal Protocol	0	0	0	0	0	6,814,880	0	6,814,880
22	TOTAL { CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES }	0	0	0	0	0	60,462,496	0	60,462,496
1	Multilateral Fund for the Montreal Protocol	0	0	0	0	0	332,084,189	0	332,084,189
3	GEF (General Activities, Fee-Based and Strategic Partnerships trust funds)	0	0	0	0	0	0	0	39,290,508
1	Provision of Executive Assistant of Executive Director (Financed by United Kingdom)	0	0	0	0	0	0	0	146,496
5	TOTAL { SPECIAL ACCOUNTS AND TRUST FUNDS }	0	0	0	0	0	332,084,189	0	371,521,193
94	GRAND TOTAL	4,683,879	2,045,259	10,474,107	29,750,126	1,856,047	395,978,261	964,982	485,189,665

NOTE:

- SP 1 : Environmental Assessment and Early-Warning.
 SP 2 : Environmental Policy Development and Law.
 SP 3 : Environmental Policy Implementation.
 SP 4 : Technology, Industry and Economics.
 SP 5 : Regional Cooperation and Representation.
 SP 6 : Environmental Conventions.
 SP 7 : Communications and Public Information.

Annex II (B)

2000-2001 ACTUAL DIRECT EXPENDITURES AND PROGRAMME SUPPORT COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY United Nations Environment Programme (UNEP)

{ SHOWING SEPARATELY THE CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS }

			2000 - 2001 ACTUAL EXPENDITURES BY UNEP'S SUB-PROGRAMMES							
No.	Account Code	Exact Name of Trust Fund	SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
A.	DIRECT SUPPORT TO UNEP									
	A.A. General Trust Funds									
A.A.1	AML	General Trust Fund for the African Ministerial Conference on the Environment (AMCEN).	0	0	0	0	125,497	0	0	125,497
A.A.2	BKL	General Trust Fund for the Clean-up of Hotspots following the Kosovo Conflicts and Preparation of Guidelines on Assessment and Remedial Measures for Post-conflict Environmental Damages.	0	0	3,711,262	0	0	0	0	3,711,262
A.A.3	BLL	General Trust Fund in Support of the UNEP/Habitat Balkans Task Force on Environment and Human Settlements.	0	0	1,996,419	0	0	0	0	1,996,419
A.A.4	DUL	General Trust Fund to Support the Activities of the Dams and Development Unit to Coordinate followup to the World Commission on Dams.	0	0	0	0	0	0	0	0
A.A.5	EBL	General Trust Fund for Implementing National Biodiversity Strategies and Action Plans.	0	0	0	0	464,704	0	0	464,704
A.A.6	EEL	General Trust Fund for Environmental Emergencies.	0	0	0	0	0	0	0	0
A.A.7	ETL	Trust Fund for the Environmental Training Network in Latin America and the Caribbean.	0	0	0	0	257,092	0	0	257,092
A.A.8	FIL	General Trust Fund to Support the Activities of the UNEP Financial Services Initiative on the Environment.	0	0	0	82,872	0	0	0	82,872
A.A.9	GPL	General Trust Fund in Support of the Implementation of the Global Programme of Action for the Protection of the Marine Environment from Land-based Activities (GPA), and Related Information Exchange and Technical Assistance.	0	0	879,873	0	0	0	0	879,873
A.A.10	HLL	General Trust Fund in Support of the Work of the UNEP High Level Committee of Ministers and Officials.	0	58,493	0	0	0			58,493
A.A.11	IGL	General Trust Fund to Support the Activities of the Open-ended Inter-Governmental Group of Ministers or their Representatives on International Environmental Governance, including the Participation of Developing Countries	0	568,055	0	0	0	0	0	568,055
A.A.12	LAL	General Trust Fund in Support of the Lusaka Agreement Task Force on Cooperative Enforcement Operations Directed at Illegal Trade in Wild Fauna and Flora.	0	0	64,055	0	0	0	0	64,055
A.A.13	MCL	General Trust Fund in Support of the Preparation of a Global Assessment of Mercury and its Compounds	0	0	0	82,000	0	0	0	82,000

A.A.14	PFL	General Trust Fund in Support of the Work of the Government-Designated Group of Experts on Chemical Risk Reduction.	0	0	0	0	0	0	0	0
A.A.15	POL	General Trust Fund in Support of the Preparation for and Negotiation of an Internationally Legally Binding Instrument for International Action on Persistent Organic Pollutants, and Related Information Exchange and Technical Assistance Activities.	0	0	0	4,390,158	0	0	0	4,390,158
A.A.16	PPL	General Trust Fund in Support of the Preparation and Negotiation of an International Legally Binding Instrument for the Application of the Prior Informed Consent Procedure for Certain Hazardous Chemicals in International Trade.	0	0	0	1,261,742	0	0	0	1,261,742
A.A.17	RCL	General Trust Fund in Support of the Implementation of Governing Council Decisions in the North American Region.	0	0	0	0	23,270	0	0	23,270
A.A.18	SAL	Trust Fund for the Financing of the New International Environment Prize (Sasakawa Environment Prize).	0	0	0	0	0	0	624,680	624,680
	A.A	SUB-TOTAL	0	626,548	6,651,609	5,816,772	870,563	0	624,680	14,590,172
B. Technical Cooperation Trust Funds { General }										
A.B.1	AHL	Technical Cooperation Trust Fund to Assist the Implementation of Agenda 21 in Europe and to Strengthen the Pan-European Environmental Cooperation (Financed by the Government of the Netherlands).	0	0	0	0	348,258	0	0	348,258
A.B.2	ANL	Technical Cooperation Trust Fund in Support of the UNEPnet Implementation Centre (Financed by the Government of Norway).	1,537,938	0	0	0	0	0	0	1,537,938
A.B.3	ASL	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action in Accordance with Agenda 21 (Financed by the Government of Sweden).	0	0	0	0	0	0	0	0
A.B.4	CDL	Technical Cooperation Trust Fund to Provide Consultancies to Developing Countries (Financed by the Government of Finland).	0	0	0	32,662	0	0	0	32,662
A.B.5	CGL	Technical Cooperation Trust Fund to Assist the International Agricultural Research Centres (IARCs) of the Consultative Group on International Agricultural Research (CGIAR) in the Use of Geographic Information Systems in Agricultural Research Management (F	(9,851)	0	0	0	0	0	0	(9,851)
A.B.6	DNL	Technical Cooperation Trust Fund in Support of the Network for Environmental Training at Tertiary Level in Asia and the Pacific (NETTLAP) (Financed by the Government of Denmark).	0	0	0	0	16,557	0	0	16,557
A.B.7	ELL	Technical Cooperation Trust Fund to Strengthen the Institutional and Regulatory Capacity of Developing Countries in Africa (Financed by the Government of the Netherlands).	0	0	565,675	0	0	0	0	565,675
A.B.8	EML	Technical Cooperation Trust Fund for Activities in Developing Countries on Environmental Awareness and Machinery (Financed by the Government of Germany).	0	0	0	0	30,425	0	0	30,425

A.B.9	FML	Technical Cooperation Trust Fund for the Organization of a Technology Transfer Workshop on the Implementation of the Montreal Protocol for French Speaking African Countries (Financed by the Government of France).	0	0	0	0	0	0	0	0
A.B.10	GML	Technical Cooperation Trust Fund for the Production of an Information Video Booklet on Working Safely with Hydrocarbons in Domestic and Small Scale Commercial Refrigeration (Financed by the Government of Germany).	0	0	0	119,145	0	0	0	119,145
A.B.11	GNL	Technical Cooperation Trust Fund in Support of the Coordination Office of the Global Programme Action for the Protection of the Marine Environment from Land-based Activities (Financed by the Government of the Kingdom of the Netherlands).	0	0	1,307,539	0	0	0	0	1,307,539
A.B.12	GTL	Technical Cooperation Trust Fund in Support of UNEP's Implementation of Enabling and Pioneering Environmental Projects (Financed by the Government of Germany).	104,000	0	0	0	0	0	0	104,000
A.B.13	GWL	Technical Cooperation Trust Fund for the Provision of Support to the Global International Global Waters Projects (Financed by the Government of Finland).	302,883	0	0	0	0	0	0	302,883
A.B.14	HAL	Technical Cooperation Trust Fund in Support of the Meetings of the UNEP High Level Committee of Ministers and Officials (Financed by the Government of the United States of America).	0	62,128	0	0	0	0	0	62,128
A.B.15	IML	Technical Cooperation Trust Fund for UNEP's Implementation of the Multilateral Fund Activities.	0	0	0	12,568,450	0	0	0	12,568,450
A.B.16	IPL	Technical Cooperation Trust Fund to Assist the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer in Developing Countries (Financed by the Government of Sweden).	0	0	0	282,381	0	0	0	282,381
A.B.17	ITL	INFOTERRA Technical Cooperation Trust Fund (Financed by the Government of the United States of America).	24,762	0	0	0	0	0	0	24,762
A.B.18	JCL	Technical Cooperation Trust Fund for the Establishment of the International Environment Technology Centre in Japan.	0	0	0	3,861,368	0	0	0	3,861,368
A.B.19	JGL	Technical Cooperation Trust Fund to Support Activities on Environmental Issues (Financed by the Government of Japan).	0	0	(2,273)	0	0	0	0	(2,273)
A.B.20	KIL	Technical Cooperation Trust Fund to Develop and Coordinate the Implementation of the Plan for the Survey, Assessment and Dealing with the Consequences of Environmental Damage caused by Conflict between Kuwait and Iraq.	0	0	0	0	0	0	0	0
A.B.21	KTL	Technical Cooperation Trust Fund for the Promotion of Cleaner Production Investments in Developing Countries (Financed by the Government of Norway).	0	0	0	2,171,824	0	0	0	2,171,824
A.B.22	MHL	Technical Cooperation Trust Fund to Promote Technical Cooperation and Assistance in Industrial, Environmental and Raw Material Management (Financed by the Government of Sweden).	0	0	0	0	6,849	0	0	6,849

A.B.23	QGA	Technical Cooperation Trust Fund for UNEP's Implementation of Activities Funded by the United Nations International Partnership Trust Fund (UNFIP).	1,888,760	171,705	1,373,644	3,262,404	0	1,888,760	0	8,585,273
A.B.24	RUL	Technical Cooperation Trust Fund in Support of Meetings of Sub-Committees or Working Groups on Programmatic and Administrative Reform of UNEP (Financed by the Government of the United States of America).	0	194,553	0	0	0	42,707	0	237,260
A.B.25	UTL	Technical Cooperation Trust Fund for the Implementation of UNEP-UNCTAD Capacity Building Task Force on Activities on Trade, Environment and Development.	0	0	0	90,040	0	0	0	90,040
A.B.26	VML	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action for the Protection of the Ozone Layer Under the Vienna Convention and Montreal Protocol (Financed by the Government of Finland).	0	0	0	65,137	0	0	0	65,137
	A.B	SUB-TOTAL	3,848,492	428,387	3,244,585	22,453,411	402,089	1,931,467	0	32,308,430
	A.C. Technical Cooperation Trust Funds (Personnel)									
A.C.1	CEL	Technical Cooperation Trust Fund for Financing of Professional Officers (Financed by the Government of Finland).	0	0	0	105,229	0	245,535	0	350,764
A.C.2	CSL	Technical Cooperation Trust Fund for the Provision of a Senior Professional Officer to UNEP (Financed by the Government of Canada)	0	0	0	120,242	0	0	0	120,242
A.C.3	EOL	Technical Cooperation Trust Fund to Provide Experts to the UNEP Ozone Layer Secretariat (Financed by the Government of the United States of America).	0	0	0	0	0	(15,784)	0	(15,784)
A.C.4	FGL	Technical Cooperation Trust Fund for the Provision of a Senior Programme Officer to the UNEP/GPA Office in The Hague (Financed by the Government of France).	0	0	222,881	0	0	0	0	222,881
A.C.5	FOL	Technical Cooperation Trust Fund for the Provision of a Forestry Officer (Financed by the Government of the United States of America).	0	0	0	0	0	14,160	0	14,160
A.C.6	GIL	Technical Cooperation Trust Fund to Provide Experts to the UNEP/GRID (Financed by the Government of the United States of America).	112,088	0	0	0	0	0	0	112,088
A.C.7	PUL	Technical Cooperation Trust Fund to Support the UNEP Executive Director's Implementation of Personnel Reforms in the UNEP Secretariat (Financed by the Government of the United States of America).	92,091	92,091	92,091	92,091	92,091	92,091	91,447	643,993
A.C.8	SDL	Technical Cooperation Trust Fund for the Secondment of a UNEP Senior Officer to the CSD Secretariat of the Intergovernmental Panel on Forests (Financed by the Government of the Netherlands).	0	323,572	0	0	0	0	0	323,572
A.C.9	TAL	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Austria).	0	0	356	0	0	0	0	356
A.C.10	TBL	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Belgium).	135,862	15,096	0	0	0	0	0	150,958
A.C.11	TCL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Nordic Governments through the Government of Sweden).	0	0	0	212,670	0	0	0	212,670
A.C.12	TDL	Special Purpose Trust Fund for Government of Denmark's Agreement with UNEP for the Provision of Junior Professional Officers.	198,362	0	0	0	0	330,603	132,241	661,206

A.C.13	TEL	Technical Cooperation Trust Fund for the Provision of Professional and Junior Professional Officers (Financed by the Government of the United States of America).	0	0	0	133,405	0	0	0	133,405
A.C.14	TGL	Special Purpose Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Germany).	0	0	39,982	103,287	0	73,300	116,614	333,183
A.C.15	THL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of the Netherlands).	296,804	222,603	222,603	222,603	296,803	222,603	0	1,484,019
A.C.16	TIL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Italy).	0	31,809	0	47,713	0	238,566	0	318,088
A.C.17	TJL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Japan).	0	0	0	321,626	83,000	114,125	0	518,751
A.C.18	TKL	Technical Cooperation Trust Fund for the Provision of Professional Officers (Financed by the Government of the Republic of Korea) .	0	193,653	0	0	0	64,551	0	258,204
A.C.19	TNL	Special Purpose Trust Fund for the Government of Norway's Agreement with UNEP for the Provision of Junior Professional Officers.	0	0	0	120,359	0	120,359	0	240,718
A.C.20	TRL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of France).	180	0	0	0	0	0	0	180
A.C.21	TSL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Sweden).	0	111,500	0	0	111,501	0	0	223,001
A.C.22	TXL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Australia).	0	0	0	0	0	0	0	0
A.C.23	ZAL	Technical Cooperation Trust Fund for the Provision of a Mining Expert (Financed by the South African Chamber of Mines).	0	0	0	719	0	0	0	719
	A.C	SUB-TOTAL	835,387	990,324	577,913	1,479,944	583,395	1,500,109	340,302	6,307,374
A.	TOTAL { TRUST FUNDS THAT DIRECTLY SUPPORT TO UNEP }		4,683,879	2,045,259	10,474,107	29,750,126	1,856,047	3,431,576	964,982	53,205,976
B.	CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES									
	B.A. General Trust Funds									
B.A.1	AWL	General Trust Fund for the Conservation of the African-Eurasian Waterbirds.	0	0	0	0	0	333,942	0	333,942
B.A.2	BAL	General Trust Fund for the Conservation of Small Cetaceans of the Baltics and North Seas (ASCOBANS).	0	0	0	0	0	93,546	0	93,546
B.A.3	BCL	Trust Fund for the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal.	0	0	0	0	0	5,515,951	0	5,515,951
B.A.4	BDL	Trust Fund to Assist Developing Countries and Other Countries in Need of Technical Assistance in the Implementation of the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal.	0	0	0	0	0	366,667	0	366,667
B.A.5	BEL	General Trust Fund for Additional Voluntary Contributions in Support of Approved Activities under the Convention on Biological Diversity.	0	0	0	0	0	2,422,758	0	2,422,758
B.A.6	BTL	General Trust Fund for the Conservation of European Bats (EUROBATS)	0	0	0	0	0	132,565	0	132,565
B.A.7	BVL	Trust Fund for the Establishment of the Interim Secretariat of the Biological Diversity Convention.	0	0	0	0	0	0	0	0
B.A.8	BYL	General Trust Fund for the Convention on Biological Diversity.	0	0	0	0	0	15,523,641	0	15,523,641

B.A.9	BZL	General Trust Fund for Voluntary Contributions to Facilitate the Participation of Parties in the Process of the Convention on Biological Diversity.	0	0	0	0	0	1,791,408	0	1,791,408
B.A.10	CRL	Regional Trust Fund for the Implementation of the Action Plan for the Caribbean Environment Programme.	0	0	0	0	0	1,907,283	0	1,907,283
B.A.11	CTL	Trust Fund for the Convention on International Trade in Endangered Species of Wild Fauna and Flora.	0	0	0	0	0	8,713,499	0	8,713,499
B.A.12	EAL	Regional Seas Trust Fund for the Eastern African Region.	0	0	0	0	0	178,456	0	178,456
B.A.13	ESL	Regional Trust Fund for the Implementation of the Action Plan for the Protection and Development of the Marine Environment and Coastal Areas of East Asian Seas.	0	0	0	0	0	277,449	0	277,449
B.A.14	KAL	Regional Trust Fund for Protection and Development of Marine Environment and Coastal Areas of Bahrain, Iran, Iraq, Kuwait, Oman, Qatar, Saudi Arabia and the United Arab Emirates.	0	0	0	0	0	0	0	0
B.A.15	MEL	Trust Fund for Protection of the Mediterranean Sea Against Pollution.	0	0	0	0	0	8,557,558	0	8,557,558
B.A.16	MPL	Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer.	0	0	0	0	0	4,980,884	0	4,980,884
B.A.17	MSL	Trust Fund for the Convention on Conservation of Migratory Species of Wild Animals.	0	0	0	0	0	2,068,269	0	2,068,269
B.A.18	PNL	General Trust Fund for the Protection, Management and Development of Coastal and Marine Environment and the Resources of Northwest Pacific Region.	0	0	0	0	0	172,477	0	172,477
B.A.19	VCL	Trust Fund for the Vienna Convention for the Protection of the Ozone Layer.	0	0	0	0	0	367,887	0	367,887
B.A.20	WAL	Trust Fund for the Protection and Development of the Marine Environment and Coastal Areas of West and Central African Region.	0	0	0	0	0	30,684	0	30,684
	B.A	SUB-TOTAL	0	0	0	0	0	53,434,924	0	53,434,924
	B. Technical Cooperation Trust Funds { General }									
B.B.1	BSL	Technical Cooperation Trust Fund to Support Establishment of Regional Centres Under the Basel Convention (Financed by the Government of Switzerland).	0	0	0	0	0	88,502	0	88,502
	B.B	SUB-TOTAL	0	0	0	0	0	88,502	0	88,502
	C. Technical Cooperation Trust Funds { Personnel }									
B.C.1	PHL	Technical Cooperation Trust Fund for the Provision of Professional Officers to Ozone Secretariat (Financed by the Government of the Netherlands).	0	0	0	0	0	124,190	0	124,190
	B.C	SUB-TOTAL	0	0	0	0	0	124,190	0	124,190
	D. Special Accounts and Trust Funds									
B.D.1		Secretariat of the Multilateral Fund for the Montreal Protocol	0	0	0	0	0	6,814,880	0	6,814,880
	B.D	SUB-TOTAL	0	0	0	0	0	6,814,880	0	6,814,880
B.	TOTAL { CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES }		0	0	0	0	0	60,462,496	0	60,462,496

C. SPECIAL ACCOUNTS AND TRUST FUNDS									
C.A. Technical Cooperation Trust Funds { General }									
C.A.1	FBL	Technical Cooperation Trust Fund for the Implementation of the Global Environment Facility Fee-Based System for Funding Projects Implementation.	0	0	0	0	0	0	1,209,032
C.A.2	GFL	Technical Cooperation Trust Fund for UNEP's Implementation of the Activities Funded by the Global Environment Facility.	0	0	0	0	0	0	37,056,553
C.A.3	SPL	Technical Cooperation Trust Fund for the UNEP/GEF Strategic Partnership.	0	0	0	0	0	0	1,024,923
C.A.4	UKL	Technical Cooperation Trust Fund for the Provision of an Executive Assistant of the Executive Director (Financed by the Government of the United Kingdom).	0	0	0	0	0	0	146,496
	C.A.	SUB-TOTAL	0	0	0	0	0	0	39,437,004
C.B. Special Accounts and Trust Funds									
C.B.1	MFL	Trust Fund for the Multilateral Fund for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer.	0	0	0	0	0	332,084,189	332,084,189
	C.B.	SUB-TOTAL	0	0	0	0	0	332,084,189	332,084,189
C.	TOTAL { SPECIAL ACCOUNTS AND TRUST FUNDS }		0	0	0	0	0	332,084,189	371,521,193
D.	GRAND TOTAL		4,683,879	2,045,259	10,474,107	29,750,126	1,856,047	395,978,261	485,189,665

Annex III (A)

2002 - 2003 SUMMARY PROJECTED EXPENDITURES OF TRUST FUNDS ADMINISTERED BY UNEP DISTRIBUTED BY THE UNEP PROGRAMMES
{ SHOWING SEPARATELY THE CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS AND THE GEF }

		2002 - 2003 PROJECTED EXPENDITURES BY UNEP'S SUB-PROGRAMMES							
		SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
19	General Trust Funds	0	421,663	7,349,461	6,338,671	572,667	0	709,735	15,392,197
27	Technical Cooperation Trust Funds { General }	654,353	1,441,885	5,803,000	22,884,506	846,187	5,000,719	0	36,630,650
22	Technical Cooperation Trust Funds { Personnel }	601,806	1,848,116	514,842	1,285,842	1,205,842	1,763,433	39,566	7,259,447
68	TOTAL { DIRECT SUPPORT TO UNEP }	1,256,159	3,711,664	13,667,303	30,509,019	2,624,696	6,764,152	749,301	59,282,294
20	General Trust Funds	0	0	0	0	0	65,434,844	0	65,434,844
2	Basel Convention and its Secretariat	0	0	0	0	0	6,637,168	0	6,637,168
4	Biological Diversity Convention and its Secretariat	0	0	0	0	0	23,628,319	0	23,628,319
1	CITES Convention and its Secretariat	0	0	0	0	0	8,849,558	0	8,849,558
4	CMS Convention and its Secretariat	0	0	0	0	0	2,938,053	0	2,938,053
2	Vienna Convention and Montreal Protocol and their Secretariat	0	0	0	0	0	8,154,215	0	8,154,215
1	Caribbean Environment Programme and its Coordination Unit	0	0	0	0	0	2,123,894	0	2,123,894
1	Mediterranean Environment Programme and its Coordination Unit	0	0	0	0	0	10,859,684	0	10,859,684
5	Regional Seas Programmes	0	0	0	0	0	2,243,953	0	2,243,953
2	Technical Cooperation Trust Funds { General }	0	0	0	0	0	321,996	0	321,996
1	Basel Convention and its Secretariat	0	0	0	0	0	88,496	0	88,496
1	Marine Turtles	0	0	0	0	0	233,500	0	233,500
1	Technical Cooperation Trust Funds { Personnel }	0	0	0	0	0	0	0	0
1	Vienna Convention and Montreal Protocol and their Secretariat	0	0	0	0	0	0	0	0
	Special Accounts and Trust Funds	0	0	0	0	0	6,000,000	0	6,000,000
	Secretariat of the Multilateral Fund for the Montreal Protocol	0	0	0	0	0	6,000,000	0	6,000,000
23	TOTAL { CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES }	0	0	0	0	0	71,756,840	0	71,756,840
1	Multilateral Fund for the Montreal Protocol	0	0	0	0	0	270,000,000	0	270,000,000
3	GEF (General Activities, Fee-Based and Strategic Partnerships trust funds)	0	0	0	0	0	0	0	42,984,854
1	Provision of Executive Assisstant of Executive Director(Financed by UK)	0	0	0	0	0	0	0	250,000
5	TOTAL { SPECIAL ACCOUNTS AND TRUST FUNDS }	0	0	0	0	0	270,000,000	0	313,234,854
96	GRAND TOTAL	1,256,159	3,711,664	13,667,303	30,509,019	2,624,696	348,520,992	749,301	444,273,988

NOTE:

- SP 1 : Environmental Assessment and Early-Warning.
 SP 2 : Environmental Policy Development and Law.
 SP 3 : Environmental Policy Implementation.
 SP 4 : Technology, Industry and Economics.
 SP 5 : Regional Cooperation and Representation.
 SP 6 : Environmental Conventions.
 SP 7 : Communications and Public Information.

Annex III (B)

2002-03 PROJECTED DIRECT EXPENDITURES AND PROGRAMME SUPPORT COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP
{ SHOWING SEPARATELY THE CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS }

			2002 - 2003 PROJECTED EXPENDITURES BY UNEP'S SUB-PROGRAMMES							
No.	Account Code	Exact Name of Trust Fund	SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
A. <u>DIRECT SUPPORT TO UNEP</u>										
	A.A. General Trust Funds									
A.A.1	AML	General Trust Fund for the African Ministerial Conference on the Environment (AMCEN).	0	0	0	0	157,627	0	0	157,627
A.A.2	BKL	General Trust Fund for the Clean-up of Hotspots following the Kosovo Conflicts and Preparation of Guidelines on Assessment and Remedial Measures for Post-conflict Environmental Damages.	0	0	3,539,823	0	0	0	0	3,539,823
A.A.3	BLL	General Trust Fund in Support of the UNEP/Habitat Balkans Task Force on Environment and Human Settlements.	0	0	0	0	0	0	0	0
A.A.4	DUL	General Trust Fund to Support the Activities of the Dams and Development Unit to Coordinate followup to the World Commission on Dams.	0	0	2,217,725	0	0	0	0	2,217,725
A.A.5	EBL	General Trust Fund for Implementing National Biodiversitz Strategies and Action Plans.	0	0	0	373,510	0	0	0	373,510
A.A.6	EEL	General Trust Fund for Environmental Emergencies.	0	0	24,515	0	0	0	0	24,515
A.A.7	EGL	General Trust Fund to establish a Secretariat for the Environment Management Group in the International Environment House, Geneva	0	302,115	0	0	0	0	0	302,115
A.A.8	ETL	Trust Fund for the Environmental Training Network in Latin America and the Caribbean.	0	0	0	0	340,678	0	0	340,678
A.A.9	FIL	General Trust Fund to Support the Activities of the UNEP Financial Services Initiative on the Environment.	0	0	0	0	0	0	0	0
A.A.10	GPL	General Trust Fund in Support of the Implementation of the Global Programme of Action for the Protection of the Marine Environment from Land-based Activities (GPA), and Related Information Exchange and Technical Assistance.	0	0	1,567,398	0	0	0	0	1,567,398
A.A.11	HLL	General Trust Fund in Support of the Work of the UNEP High Level Committee of Ministers and Officials.	0	0	0	0	0	0	0	0
A.A.12	IGL	General Trust Fund to Support the Activities of the Open-ended Inter-Governmental Group of Ministers or their Representatives on International Environmental Governance, including the Participation of Developing Countries	0	119,548	0	0	0	0	0	119,548

A.A.13	LAL	General Trust Fund in Support of the Lusaka Agreement Task Force on Cooperative Enforcement Operations Directed at Illegal Trade in Wild Fauna and Flora.	0	0	0	0	0	0	0	0
A.A.14	MCL	General Trust Fund in Support of the Preparation of a Global Assessment of Mercury and its Compounds	0	0	0	479,500	0	0	0	479,500
A.A.15	PFL	General Trust Fund in Support of the Work of the Government-Designated Group of Experts on Chemical Risk Reduction.	0	0	0	0	0	0	0	0
A.A.16	POL	General Trust Fund in Support of the Preparation for and Negotiation of an Internationally Legally Binding Instrument for International Action on Persistent Organic Pollutants, and Related Information Exchange and Technical Assistance Activities.	0	0	0	3,500,484	0	0	0	3,500,484
A.A.17	PPL	General Trust Fund in Support of the Preparation and Negotiation of an International Legally Binding Instrument for the Application of the Prior Informed Consent Procedure for Certain Hazardous Chemicals in International Trade.	0	0	0	1,985,177	0	0	0	1,985,177
A.A.18	RCL	General Trust Fund in Support of the Implementation of Governing Council Decisions in the North American Region.	0	0	0	0	74,362	0	0	74,362
A.A.19	SAL	Trust Fund for the Financing of the New International Environment Prize (Sasakawa Environment Prize).	0	0	0	0	0	0	709,735	709,735
	A.A	SUB-TOTAL	0	421,663	7,349,461	6,338,671	572,667	0	709,735	15,392,197
A.B. Technical Cooperation Trust Funds { General }										
A.B.1	AHL	Technical Cooperation Trust Fund to Assist the Implementation of Agenda 21 in Europe and to Strengthen the Pan-European Environmental Cooperation (Financed by the Government of the Netherlands).	0	0	0	0	18,342	0	0	18,342
A.B.2	ANL	Technical Cooperation Trust Fund in Support of the UNEPnet Implementation Centre (Financed by the Government of Norway).	0	0	0	0	0	0	0	0
A.B.3	ASL	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action in Accordance with Agenda 21 (Financed by the Government of Sweden).	0	0	0	0	0	0	0	0
A.B.4	CDL	Technical Cooperation Trust Fund to Provide Consultancies to Developing Countries (Financed by the Government of Finland).	0	0	0	4,998	0	0	0	4,998
A.B.5	DNL	Technical Cooperation Trust Fund in Support of the Network for Environmental Training at Tertiary Level in Asia and the Pacific (NETTLAP) (Financed by the Government of Denmark).	0	0	0	0	32,978	0	0	32,978
A.B.6	ELL	Technical Cooperation Trust Fund to Strengthen the Institutional and Regulatory Capacity of Developing Countries in Africa (Financed by the Government of the Netherlands).	0	0	1,380,133	0	0	0	0	1,380,133

A.B.7	EML	Technical Cooperation Trust Fund for Activities in Developing Countries on Environmental Awareness and Machinery (Financed by the Government of Germany).	0	0	0	0	20,000	0	0	20,000
A.B.8	FML	Technical Cooperation Trust Fund for the Organization of a Technology Transfer Workshop on the Implementation of the Montreal Protocol for French Speaking African Countries (Financed by the Government of France).	0	0	0	0	0	0	0	0
A.B.9	GML	Technical Cooperation Trust Fund for the Production of an Information Video Booklet on Working Safely with Hydrocarbons in Domestic and Small Scale Commercial Refrigeration (Financed by the Government of Germany).	0	0	0	119,145	0	0	0	119,145
A.B.10	GNL	Technical Cooperation Trust Fund in Support of the Coordination Office of the Global Programme Action for the Protection of the Marine Environment from Land-based Activities (Financed by the Government of the Kingdom of the Netherlands).	0	0	2,654,867	0	0	0	0	2,654,867
A.B.11	GTL	Technical Cooperation Trust Fund in Support of UNEP's Implementation of Enabling and Pioneering Environmental Projects (Financed by the Government of Germany).	0	0	0	0	0	0	0	0
A.B.12	GWL	Technical Cooperation Trust Fund for the Provision of Support to the Global International Global Waters Projects (Financed by the Government of Finland).	583,800	0	0	0	0	0	0	583,800
A.B.13	HAL	Technical Cooperation Trust Fund in Support of the Meetings of the UNEP High Level Committee of Ministers and Officials (Financed by the Government of the United States of America).	0	0	0	0	0	0	0	0
A.B.14	IAL	Technical Cooperation Trust Fund for Ireland Aid Multilateral Environmental Fund for Africa (Financed by the Government of Ireland).	0	0	0	0	774,867	0	0	774,867
A.B.15	IML	Technical Cooperation Trust Fund for UNEP's Implementation of the Multilateral Fund Activities.	0	0	0	11,155,718	0	0	0	11,155,718
A.B.16	IPL	Technical Cooperation Trust Fund to Assist the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer in Developing Countries (Financed by the Government of Sweden).	0	0	0	362,832	0	0	0	362,832
A.B.17	ITL	INFOTERRA Technical Cooperation Trust Fund (Financed by the Government of the United States of America).	0	0	0	0	0	0	0	0
A.B.18	JCL	Technical Cooperation Trust Fund for the Establishment of the International Environment Technology Centre in Japan.	0	0	0	4,557,522	0	0	0	4,557,522
A.B.19	JGL	Technical Cooperation Trust Fund to Support Activities on Environmental Issues (Financed by the Government of Japan).	0	0	0	0	0	0	0	0
A.B.20	KIL	Technical Cooperation Trust Fund to Develop and Coordinate the Implementation of the Plan for the Survey, Assessment and Dealing with the Consequences of Environmental Damage caused by Conflict between Kuwait and Iraq.	70,553	0	0	0	0	0	0	70,553
A.B.21	KTL	Technical Cooperation Trust Fund for the Promotion of Cleaner Production Investments in Developing Countries (Financed by the Government of Norway).	0	0	0	1,883,814	0	0	0	1,883,814

A.B.22	MHL	Technical Cooperation Trust Fund to Promote Technical Cooperation and Assistance in Industrial, Environmental and Raw Material Management (Financed by the Government of Sweden).	0	0	0	0	0	0	0	0
A.B.23	QGA	Technical Cooperation Trust Fund for UNEP's Implementation of Activities Funded by the United Nations International Partnership Trust Fund (UNFIP).	0	1,441,885	0	3,845,026	0	4,325,655	0	9,612,566
A.B.24	RUL	Technical Cooperation Trust Fund in Support of Meetings of Sub-Committees or Working Groups on Programmatic and Administrative Reform of UNEP (Financed by the Government of the United States of America).	0	0	0	0	0	675,064	0	675,064
A.B.25	UCL	Technical Cooperation Trust Fund for the Enhancement of Cooperation between UNEP and United Nations Compensation Commission (UNCC) in the Implementation of the United Nations Security Council Resolution 687 (1991)	0	0	1,768,000	0	0	0	0	1,768,000
A.B.26	UTL	Technical Cooperation Trust Fund for the Implementation of UNEP-UNCTAD Capacity Building Task Force on Activities on Trade, Environment and Development.	0	0	0	407,140	0	0	0	407,140
A.B.27	VML	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action for the Protection of the Ozone Layer Under the Vienna Convention and Montreal Protocol (Financed by the Government of Finland).	0	0	0	548,311	0	0	0	548,311
	A.B	SUB-TOTAL	654,353	1,441,885	5,803,000	22,884,506	846,187	5,000,719	0	36,630,650
	A.C. Technical Cooperation Trust Funds { Personnel }									
A.C.1	BNL	Technical Cooperation Trust Fund for the Provision of a Senior Technical Cooperation Advisor/Liaison Officer for the UNEP Office in Brussels (Financed by the Government of the Netherlands).	0	335,274	0	0	0	0	0	335,274
A.C.2	CEL	Technical Cooperation Trust Fund for Financing of Professional Officers (Financed by the Government of Finland).	0	0	0	0	0	410,000	0	410,000
A.C.3	CSL	Technical Cooperation Trust Fund for the Provision of a Senior Professional Officer to UNEP (Financed by the Government of Canada)	0	0	0	0	0	0	0	0
A.C.4	FGL	Technical Cooperation Trust Fund for the Provision of a Senior Programme Officer to the UNEP/GPA Office in The Hague (Financed by the Government of France).	0	0	60,000	0	0	0	0	60,000
A.C.5	GIL	Technical Cooperation Trust Fund to Provide Experts to the UNEP/GRID (Financed by the Government of the United States of America).	66,964	0	0	0	0	0	0	66,964
A.C.6	PUL	Technical Cooperation Trust Fund to Support the UNEP Executive Director's Implementation of Personnel Reforms in the UNEP Secretariat (Financed by the Government of the United States of America).	39,842	39,842	39,842	39,842	39,842	39,842	39,566	278,618
A.C.7	SDL	Technical Cooperation Trust Fund for the Secondment of a UNEP Senior Officer to the CSD Secretariat of the Intergovernmental Panel on Forests (Financed by the Government of the Netherlands).	0	360,000	0	0	0	0	0	360,000
A.C.8	SNL	Special Purpose Trust Fund for the Provision of a Professional Officer to UNEP/SBC (Financed by the Government of Switzerland-SAEFL)	0	0	0	0	0	318,591	0	318,591

A.C.9	TAL	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Austria).	0	0	0	0	0	0	0	0
A.C.10	TBL	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Belgium).	0	440,000	0	0	0	0	0	440,000
A.C.11	TCL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Nordic Governments through the Government of Sweden).	0	0	0	0	0	0	0	0
A.C.12	TDL	Special Purpose Trust Fund for Government of Denmark's Agreement with UNEP for the Provision of Junior Professional Officers.	95,000	0	0	0	95,000	0	0	190,000
A.C.13	TEL	Technical Cooperation Trust Fund for the Provision of Professional and Junior Professional Officers (Financed by the Government of the United States of America).	0	0	0	0	0	0	0	0
A.C.14	TGL	Special Purpose Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Germany).	0	0	115,000	115,000	0	0	0	230,000
A.C.15	THL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of the Netherlands).	400,000	300,000	300,000	300,000	400,000	300,000		2,000,000
A.C.16	TIL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Italy).	0	148,000	0	0	0	222,000	0	370,000
A.C.17	TJL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Japan).	0	0	0	496,000	496,000	248,000	0	1,240,000
A.C.18	TKL	Technical Cooperation Trust Fund for the Provision of Professional Officers (Financed by the Government of the Republic of Korea) .	0	225,000	0	0	0	225,000	0	450,000
A.C.19	TNL	Special Purpose Trust Fund for the Government of Norway's Agreement with UNEP for the Provision of Junior Professional Officers.	0	0	0	160,000	0	0	0	160,000
A.C.20	TRL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of France).	0	0	0	0	0	0	0	0
A.C.21	TSL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Sweden).	0	0	0	175,000	175,000	0	0	350,000
A.C.22	ZAL	Technical Cooperation Trust Fund for the Provision of a Mining Expert (Financed by the South African Chamber of Mines).	0	0	0	0	0	0	0	0
	A.C	SUB-TOTAL	601,806	1,848,116	514,842	1,285,842	1,205,842	1,763,433	39,566	7,259,447
A.	TOTAL { TRUST FUNDS THAT DIRECTLY SUPPORT TO UNEP }		1,256,159	3,711,664	13,667,303	30,509,019	2,624,696	6,764,152	749,301	59,282,294
B.	CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES									
	B.A. General Trust Funds									
B.A.1	AWL	General Trust Fund for the Conservation of the African-Eurasian Waterbirds.	0	0	0	0	0	442,478	0	442,478
B.A.2	BAL	General Trust Fund for the Conservation of Small Cetaceans of the Baltics and North Seas (ASCOBANS)	0	0	0	0	0	132,743	0	132,743
B.A.3	BCL	Trust Fund for the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal.	0	0	0	0	0	6,194,690	0	6,194,690

B.A.4	BDL	Trust Fund to Assist Developing Countries and Other Countries in Need of Technical Assistance in the Implementation of the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal.	0	0	0	0	0	442,478	0	442,478
B.A.5	BEL	General Trust Fund for Additional Voluntary Contributions in Support of Approved Activities under the Convention on Biological Diversity.	0	0	0	0	0	2,654,867	0	2,654,867
B.A.6	BTL	General Trust Fund for the Conservation of European Bats (EUROBATS)	0	0	0	0	0	150,442	0	150,442
B.A.7	BVL	Trust Fund for the Establishment of the Interim Secretariat of the Biological Diversity Convention.	0	0	0	0	0		0	0
B.A.8	BYL	General Trust Fund for the Convention on Biological Diversity.	0	0	0	0	0	19,026,549	0	19,026,549
B.A.9	BZL	General Trust Fund for Voluntary Contributions to Facilitate the Participation of Parties in the Process of the Convention on Biological Diversity.	0	0	0	0	0	1,946,903	0	1,946,903
B.A.10	CRL	Regional Trust Fund for the Implementation of the Action Plan for the Caribbean Environment Programme.	0	0	0	0	0	2,123,894	0	2,123,894
B.A.11	CTL	Trust Fund for the Convention on International Trade in Endangered Species of Wild Fauna and Flora.	0	0	0	0	0	8,849,558	0	8,849,558
B.A.12	EAL	Regional Seas Trust Fund for the Eastern African Region.	0	0	0	0	0	353,982	0	353,982
B.A.13	ESL	Regional Trust Fund for the Implementation of the Action Plan for the Protection and Development of the Marine Environment and Coastal Areas of East Asian Seas.	0	0	0	0	0	692,920	0	692,920
B.A.14	KAL	Regional Trust Fund for Protection and Development of Marine Environment and Coastal Areas of Bahrain, Iran, Iraq, Kuwait, Oman, Qatar, Saudi Arabia and the United Arab Emirates.	0	0	0	0	0	2,360	0	2,360
B.A.15	MEL	Trust Fund for Protection of the Mediterranean Sea Against Pollution.	0	0	0	0	0	10,859,684	0	10,859,684
B.A.16	MPL	Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer.	0	0	0	0	0	6,788,214	0	6,788,214
B.A.17	MSL	Trust Fund for the Convention on Conservation of Migratory Species of Wild Animals.	0	0	0	0	0	2,212,390	0	2,212,390
B.A.18	PNL	General Trust Fund for the Protection, Management and Development of Coastal and Marine Environment and the Resources of Northwest Pacific Region.	0	0	0	0	0	973,452	0	973,452
B.A.19	VCL	Trust Fund for the Vienna Convention for the Protection of the Ozone Layer.	0	0	0	0	0	1,366,001	0	1,366,001
B.A.20	WAL	Trust Fund for the Protection and Development of the Marine Environment and Coastal Areas of West and Central African Region.	0	0	0	0	0	221,239	0	221,239
	B.A	SUB-TOTAL	0	0	0	0	0	65,434,844	0	65,434,844
	B.B. Technical Cooperation Trust Funds { General }									
B.B.1	BSL	Technical Cooperation Trust Fund to Support Establishment of Regional Centres Under the Basel Convention (Financed by the Government of Switzerland).	0	0	0	0	0	88,496	0	88,496
B.B.2	MRL	Technical Cooperation Trust Fund on the Conservation and Management of Marine Turtles and their Habitats of the Indian Ocean	0	0	0	0	0	233,500	0	233,500
	B.B	SUB-TOTAL	0	0	0	0	0	321,996	0	321,996

	B.C. Technical Cooperation Trust Funds { Personnel }								
B.C.1	PHL	Technical Cooperation Trust Fund for the Provision of Professional Officers to Ozone Secretariat (Financed by the Government of the Netherlands).	0	0	0	0	0	0	0
	B.C	SUB-TOTAL	0	0	0	0	0	0	0
	B.D. Special Accounts and Trust Funds								
B.D.1		Secretariat of the Multilateral Fund for the Montreal Protocol	0	0	0	0	6,000,000	0	6,000,000
	B.D	SUB-TOTAL	0	0	0	0	6,000,000	0	6,000,000
B.	TOTAL { CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES }		0	0	0	0	71,756,840	0	71,756,840
C.	SPECIAL ACCOUNTS AND TRUST FUNDS								
	C.A Technical Cooperation Trust Funds { General & Personnel }								
C.A.1	FBL	Technical Cooperation Trust Fund for the Implementation of the Global Environment Facility Fee-Based System for Funding Projects Implementation.	0	0	0	0	0	0	2,600,000
C.A.2	GFL	Technical Cooperation Trust Fund for UNEP's Implementation of the Activities Funded by the Global Environment Facility.	0	0	0	0	0	0	40,000,000
C.A.3	SPL	Technical Cooperation Trust Fund for the UNEP/GEF Strategic Partnership.	0	0	0	0	0	0	384,854
C.A.4	UKL	Technical Cooperation Trust Fund for the Provision of an Executive Assistant of the Executive Director (Financed by the Government of the United Kingdom).	0	0	0	0	0	0	250,000
	C.A	SUB-TOTAL	0	0	0	0	0	0	43,234,854
	C.B Special Accounts and Trust Funds								
C.B.1	MFL	Trust Fund for the Multilateral Fund for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer.	0	0	0	0	0	0	270,000,000
	C.B	SUB-TOTAL	0	0	0	0	0	0	270,000,000
C.	TOTAL { SPECIAL ACCOUNTS AND TRUST FUNDS }		0	0	0	0	0	0	313,234,854
D.	GRAND TOTAL		1,256,159	3,711,664	13,667,303	30,509,019	2,624,696	78,520,992	749,301
									444,273,988

Annex IV (A)

2004 - 2005 SUMMARY PROJECTED EXPENDITURES OF TRUST FUNDS ADMINISTERED BY UNEP DISTRIBUTED BY THE UNEP PROGRAMMES
{ SHOWING SEPARATELY THE CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS AND THE GEF }

		2004 - 2005 PROJECTED EXPENDITURES BY UNEP'S SUB-PROGRAMMES							TOTAL
		SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	
18	General Trust Funds	0	800,000	8,755,021	9,679,500	1,063,510	0	709,735	21,007,766
27	Technical Cooperation Trust Funds { General }	4,983,800	400,000	7,600,000	30,504,168	1,610,000	4,400,000	0	49,497,968
22	Technical Cooperation Trust Funds { Personnel }	1,126,000	2,180,000	0	900,000	2,260,000	1,081,884	0	7,547,884
67	TOTAL { DIRECT SUPPORT TO UNEP }	6,109,800	3,380,000	16,355,021	41,083,668	4,933,510	5,481,884	709,735	78,053,618
20	General Trust Funds	0	0	0	0	0	61,609,932	0	61,609,932
2	Basel Convention and its Secretariat	0	0	0	0	0	6,637,168	0	6,637,168
4	Biological Diversity Convention and its Secretariat	0	0	0	0	0	21,881,416	0	21,881,416
1	CITES Convention and its Secretariat	0	0	0	0	0	9,000,000	0	9,000,000
4	CMS Convention and its Secretariat	0	0	0	0	0	3,002,832	0	3,002,832
2	Vienna Convention and Montreal Protocol and their Secretariat	0	0	0	0	0	6,666,000	0	6,666,000
1	Caribbean Environment Programme and its Coordination Unit	0	0	0	0	0	2,500,000	0	2,500,000
1	Mediterranean Environment Programme and its Coordination Unit	0	0	0	0	0	9,459,684	0	9,459,684
5	Regional Seas Programmes	0	0	0	0	0	2,462,832	0	2,462,832
2	Technical Cooperation Trust Funds { General }	0	0	0	0	0	333,496	0	333,496
1	Basel Convention and its Secretariat	0	0	0	0	0	88,496	0	88,496
1	Marine Turtles	0	0	0	0	0	245,000	0	245,000
1	Technical Cooperation Trust Funds { Personnel }	0	0	0	0	0	0	0	0
1	Vienna Convention and Montreal Protocol and their Secretariat	0	0	0	0	0	0	0	0
	Special Accounts and Trust Funds	0	0	0	0	0	6,000,000	0	6,000,000
	Secretariat of the Multilateral Fund for the Montreal Protocol	0	0	0	0	0	6,000,000	0	6,000,000
23	TOTAL { CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES }	0	0	0	0	0	67,943,428	0	67,943,428
1	Multilateral Fund for the Montreal Protocol	0	0	0	0	0	270,000,000	0	270,000,000
3	GEF (General Activities, Fee-Based and Strategic Partnerships trust funds)	0	0	0	0	0	0	0	67,000,000
1	Provision of Executive Assistant of Executive Director(Financed by UK)	0	0	0	0	0	0	0	200,000
5	TOTAL { SPECIAL ACCOUNTS AND TRUST FUNDS }	0	0	0	0	0	270,000,000	0	337,200,000
95	GRAND TOTAL	6,109,800	3,380,000	16,355,021	41,083,668	4,933,510	343,425,312	709,735	483,197,046
NOTE:									
SP 1 :	Environmental Assessment and Early-Warning.								
SP 2 :	Environmental Policy Development and Law.								
SP 3 :	Environmental Policy Implementation.								
SP 4 :	Technology, Industry and Economics.								
SP 5 :	Regional Cooperation and Representation.								
SP 6 :	Environmental Conventions.								
SP 7 :	Communications and Public Information.								

Annex IV (B)

2004-05 PROJECTED DIRECT EXPENDITURES AND PROGRAMME SUPPORT COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP
 { SHOWING SEPARATELY THE CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS }

			2004 - 2005 PROJECTED EXPENDITURES BY UNEP'S SUB-PROGRAMMES							
No.	Account Code	Exact Name of Trust Fund	SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
A. DIRECT SUPPORT TO UNEP										
A.A. General Trust Funds										
A.A.1	AML	General Trust Fund for the African Ministerial Conference on the Environment (AMCEN).	0	0	0	0	340,000	0	0	340,000
A.A.2	BKL	General Trust Fund for the Clean-up of Hotspots following the Kosovo Conflicts and Preparation of Guidelines on Assessment and Remedial Measures for Post-conflict Environmental Damages.	0	0	3,539,823	0	0	0	0	3,539,823
A.A.3	DUL	General Trust Fund to Support the Activities of the Dams and Development Unit to Coordinate followup to the World Commission on Dams.	0	0	2,654,800	0	0	0	0	2,654,800
A.A.4	EBL	General Trust Fund for Implementing National Biodiversity Strategies and Action Plans.	0	0	0	0	373,510	0	0	373,510
A.A.5	EEL	General Trust Fund for Environmental Emergencies.	0	0	25,000	0	0	0	0	25,000
A.A.6	EGL	General Trust Fund to establish a Secretariat for the Environment Management Group in the International Environment House, Geneva	0	800,000	0	0	0	0	0	800,000
A.A.7	ETL	Trust Fund for the Environmental Training Network in Latin America and the Caribbean.	0	0	0	0	350,000	0	0	350,000
A.A.8	FIL	General Trust Fund to Support the Activities of the UNEP Financial Services Initiative on the Environment.	0	0	0	200,000	0	0	0	200,000
A.A.9	GPL	General Trust Fund in Support of the Implementation of the Global Programme of Action for the Protection of the Marine Environment from Land-based Activities (GPA), and Related Information Exchange and Technical Assistance.	0	0	2,535,398	0	0	0	0	2,535,398
A.A.10	HLL	General Trust Fund in Support of the Work of the UNEP High Level Committee of Ministers and Officials.	0	0	0	0	0	0	0	0
A.A.11	IGL	General Trust Fund to Support the Activities of the Open-ended Inter-Governmental Group of Ministers or their Representatives on International Environmental Governance, including the Participation of Developing Countries	0	0	0	0	0	0	0	0
A.A.12	LAL	General Trust Fund in Support of the Lusaka Agreement Task Force on Cooperative Enforcement Operations Directed at Illegal Trade in Wild Fauna and Flora.	0	0	0	0	0	0	0	0
A.A.13	MCL	General Trust Fund in Support of the Preparation of a Global Assessment of Mercury and its Compounds	0	0	0	479,500	0	0	0	479,500
A.A.14	PFL	General Trust Fund in Support of the Work of the Government-Designated Group of Experts on Chemical Risk Reduction.	0	0	0	0	0	0	0	0

A.A.15	POL	General Trust Fund in Support of the Preparation for and Negotiation of an Internationally Legally Binding Instrument for International Action on Persistent Organic Pollutants, and Related Information Exchange and Technical Assistance Activities.	0	0	0	5,600,000	0	0	0	5,600,000
A.A.16	PPL	General Trust Fund in Support of the Preparation and Negotiation of an Internationally Legally Binding Instrument for the Application of the Prior Informed Consent Procedure for Certain Hazardous Chemicals in International Trade.	0	0	0	3,400,000	0	0	0	3,400,000
A.A.17	RCL	General Trust Fund in Support of the Implementation of Governing Council Decisions in the North American Region.	0	0	0	0	0	0	0	0
A.A.18	SAL	Trust Fund for the Financing of the New International Environment Prize (Sasakawa Environment Prize).	0	0	0	0	0	0	709,735	709,735
	A.A	SUB-TOTAL	0	800,000	8,755,021	9,679,500	1,063,510	0	709,735	21,007,766
	A.B. Technical Cooperation Trust Funds { General }									
A.B.1	AHL	Technical Cooperation Trust Fund to Assist the Implementation of Agenda 21 in Europe and to Strengthen the Pan-European Environmental Cooperation (Financed by the Government of the Netherlands).	0	0	0	0	0	0	0	0
A.B.2	ANL	Technical Cooperation Trust Fund in Support of the UNEPnet Implementation Centre (Financed by the Government of Norway).	0	0	0	0	0	0	0	0
A.B.3	ASL	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action in Accordance with Agenda 21 (Financed by the Government of Sweden).	0	0	0	0	0	0	0	0
A.B.4	CDL	Technical Cooperation Trust Fund to Provide Consultancies to Developing Countries (Financed by the Government of Finland).	0	0	0	0	0	0	0	0
A.B.5	DNL	Technical Cooperation Trust Fund in Support of the Network for Environmental Training at Tertiary Level in Asia and the Pacific (NETTLAP) (Financed by the Government of Denmark).	0	0	0	0	0	0	0	0
A.B.6	ELL	Technical Cooperation Trust Fund to Strengthen the Institutional and Regulatory Capacity of Developing Countries in Africa (Financed by the Government of the Netherlands).	0	0	1,000,000	0	0	0	0	1,000,000
A.B.7	EML	Technical Cooperation Trust Fund for Activities in Developing Countries on Environmental Awareness and Machinery (Financed by the Government of Germany).	0	0	0	0	0	0	0	0
A.B.8	FML	Technical Cooperation Trust Fund for the Organization of a Technology Transfer Workshop on the Implementation of the Montreal Protocol for French Speaking African Countries (Financed by the Government of France).	0	0	0	0	0	0	0	0
A.B.9	GML	Technical Cooperation Trust Fund for the Production of an Information Video Booklet on Working Safely with Hydrocarbons in Domestic and Small Scale Commercial Refrigeration (Financed by the Government of Germany).	0	0	0	0	0	0	0	0
A.B.10	GNL	Technical Cooperation Trust Fund in Support of the Coordination Office of the Global Programme Action for the Protection of the Marine Environment from Land-based Activities (Financed by the Government of the Kingdom of the Netherlands).	0	0	3,200,000	0	0	0	0	3,200,000
A.B.11	GTL	Technical Cooperation Trust Fund in Support of UNEP's Implementation of Enabling and Pioneering Environmental Projects (Financed by the Government of Germany).	0	0	0	0	0	0	0	0

A.B.12	GWL	Technical Cooperation Trust Fund for the Provision of Support to the Global International Global Waters Projects (Financed by the Government of Finland).	583,800	0	0	0	0	0	0	583,800
A.B.13	HAL	Technical Cooperation Trust Fund in Support of the Meetings of the UNEP High Level Committee of Ministers and Officials (Financed by the Government of the United States of America).	0	0	0	0	0	0	0	0
A.B.14	IAL	Technical Cooperation Trust Fund for Ireland Aid Multilateral Environmental Fund for Africa (Financed by the Government of Ireland).	0	0	0	0	1,610,000	0	0	1,610,000
A.B.15	IML	Technical Cooperation Trust Fund for UNEP's Implementation of the Multilateral Fund Activities.	0	0	0	15,500,000	0	0	0	15,500,000
A.B.16	IPL	Technical Cooperation Trust Fund to Assist the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer in Developing Countries (Financed by the Government of Sweden).	0	0	0	362,832	0	0	0	362,832
A.B.17	ITL	INFOTERRA Technical Cooperation Trust Fund (Financed by the Government of the United States of America).	0	0	0	0	0	0	0	0
A.B.18	JCL	Technical Cooperation Trust Fund for the Establishment of the International Environment Technology Centre in Japan.	0	0	0	4,557,522	0	0	0	4,557,522
A.B.19	JGL	Technical Cooperation Trust Fund to Support Activities on Environmental Issues (Financed by the Government of Japan).	0	0	0	0	0	0	0	0
A.B.20	KIL	Technical Cooperation Trust Fund to Develop and Coordinate the Implementation of the Plan for the Survey, Assessment and Dealing with the Consequences of Environmental Damage caused by Conflict between Kuwait and Iraq.	0	0	0	0	0	0	0	0
A.B.21	KTL	Technical Cooperation Trust Fund for the Promotion of Cleaner Production Investments in Developing Countries (Financed by the Government of Norway).	0	0	0	2,283,814	0	0	0	2,283,814
A.B.22	MHL	Technical Cooperation Trust Fund to Promote Technical Cooperation and Assistance in Industrial, Environmental and Raw Material Management (Financed by the Government of Sweden).	0	0	0	0	0	0	0	0
A.B.23	QGA	Technical Cooperation Trust Fund for UNEP's Implementation of Activities Funded by the United Nations International Partnership Trust Fund (UNFIP).	4,400,000	400,000	3,400,000	7,400,000	0	4,400,000	0	20,000,000
A.B.24	RUL	Technical Cooperation Trust Fund in Support of Meetings of Sub-Committees or Working Groups on Programmatic and Administrative Reform of UNEP (Financed by the Government of the United States of America).	0	0	0	0	0	0	0	0
A.B.25	UCL	Technical Cooperation Trust Fund for the Enhancement of Cooperation between UNEP and United Nations Compensation Commission (UNCC) in the Implementation of the United Nations Security Council Resolution 687 (1991)	0	0	0	0	0	0	0	0
A.B.26	UTL	Technical Cooperation Trust Fund for the Implementation of UNEP-UNCTAD Capacity Building Task Force on Activities on Trade, Environment and Development.	0	0	0	400,000	0	0	0	400,000
A.B.27	VML	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action for the Protection of the Ozone Layer Under the Vienna Convention and Montreal Protocol (Financed by the Government of Finland).	0	0	0	0	0	0	0	0
	A.B	SUB-TOTAL	4,983,800	400,000	7,600,000	30,504,168	1,610,000	4,400,000	0	49,497,968

A.C. Technical Cooperation Trust Funds (Personnel)									
A.C.1	BNL	Technical Cooperation Trust Fund for the Provision of a Senior Technical Cooperation Advisory/Liaison Officer for the UNEP Office in Brussels (Financed by the Government of the Netherlands).	0	380,000	0	0	0	0	380,000
A.C.2	CEL	Technical Cooperation Trust Fund for Financing of Professional Officers (Financed by the Government of Finland).	0	0	0	0	0	440,000	440,000
A.C.3	CSL	Technical Cooperation Trust Fund for the Provision of a Senior Professional Officer to UNEP (Financed by the Government of Canada)	0	0	0	0	0	0	0
A.C.4	FGL	Technical Cooperation Trust Fund for the Provision of a Senior Programme Officer to the UNEP/GPA Office in The Hague (Financed by the Government of France).	0	300,000	0	0	0	0	300,000
A.C.5	GIL	Technical Cooperation Trust Fund to Provide Experts to the UNEP/GRID (Financed by the Government of the United States of America).	66,000	0	0	0	0	0	66,000
A.C.6	PUL	Technical Cooperation Trust Fund to Support the UNEP Executive Director's Implementation of Personnel Reforms in the UNEP Secretariat (Financed by the Government of the United States of America).	0	0	0	0	0	0	0
A.C.7	SDL	Technical Cooperation Trust Fund for the Secondment of a UNEP Senior Officer to the CSD Secretariat of the Intergovernmental Panel on Forests (Financed by the Government of the Netherlands).	0	360,000	0	0	0	0	360,000
A.C.8	SNL	Special Purpose Trust Fund for the Provision of a Professional Officer to UNEP/SBC (Financed by the Government of Switzerland- SAEFL).	0	0	0	0	0	301,884	301,884
A.C.9	TAL	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Austria).	0	0	0	0	0	0	0
A.C.10	TBL	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (Financed by the Government of Belgium).	0	400,000	0	0	0	0	400,000
A.C.11	TCL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Nordic Governments through the Government of Sweden).	0	0	0	300,000	0	0	300,000
A.C.12	TDL	Special Purpose Trust Fund for Government of Denmark's Agreement with UNEP for the Provision of Junior Professional Officers.	400,000	0	0	0	400,000	0	800,000
A.C.13	TEL	Technical Cooperation Trust Fund for the Provision of Professional and Junior Professional Officers (Financed by the Government of the United States of America).	0	0	0	0	0	0	0
A.C.14	TGL	Special Purpose Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Germany).	0	0	0	0	500,000	0	500,000
A.C.15	THL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of the Netherlands).	660,000	340,000	0	0	660,000	340,000	2,000,000
A.C.16	TIL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Italy).	0	400,000	0	0	0	0	400,000
A.C.17	TJL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Japan).	0	0	0	400,000	200,000	0	600,000
A.C.18	TKL	Technical Cooperation Trust Fund for the Provision of Professional Officers (Financed by the Government of the Republic of Korea) .	0	0	0	0	200,000	0	200,000

A.C.19	TNL	Special Purpose Trust Fund for the Government of Norway's Agreement with UNEP for the Provision of Junior Professional Officers.	0	0	0	200,000	0	0	0	200,000
A.C.20	TRL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of France).	0	0	0	0	0	0	0	0
A.C.21	TSL	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (Financed by the Government of Sweden).	0	0	0	0	300,000	0	0	300,000
A.C.22	ZAL	Technical Cooperation Trust Fund for the Provision of a Mining Expert (Financed by the South African Chamber of Mines).	0	0	0	0	0	0	0	0
	A.C	SUB-TOTAL	1,126,000	2,180,000	0	900,000	2,260,000	1,081,884	0	7,547,884
A.		TOTAL (TRUST FUNDS THAT DIRECTLY SUPPORT TO UNEP)	6,109,800	3,380,000	16,355,021	41,083,668	4,933,510	5,481,884	709,735	78,053,618
B.		CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES								
		B.A. General Trust Funds								
B.A.1	AWL	General Trust Fund for the Conservation of the African-Eurasian Waterbirds.	0	0	0	0	0	500,000	0	500,000
B.A.2	BAL	General Trust Fund for the Conservation of Small Cetaceans of the Baltics and North Seas (ASCOBANS)	0	0	0	0	0	140,000	0	140,000
B.A.3	BCL	Trust Fund for the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal.	0	0	0	0	0	6,194,690	0	6,194,690
B.A.4	BDL	Trust Fund to Assist Developing Countries and Other Countries in Need of Technical Assistance in the Implementation of the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal.	0	0	0	0	0	442,478	0	442,478
B.A.5	BEL	General Trust Fund for Additional Voluntary Contributions in Support of Approved Activities under the Convention on Biological Diversity.	0	0	0	0	0	2,654,867	0	2,654,867
B.A.6	BTL	General Trust Fund for the Conservation of European Bats (EUROBATS)	0	0	0	0	0	150,442	0	150,442
B.A.7	BVL	Trust Fund for the Establishment of the Interim Secretariat of the Biological Diversity Convention.	0	0	0	0	0	0	0	0
B.A.8	BYL	General Trust Fund for the Convention on Biological Diversity.	0	0	0	0	0	17,226,549	0	17,226,549
B.A.9	BZL	General Trust Fund for Voluntary Contributions to Facilitate the Participation of Parties in the Process of the Convention on Biological Diversity.	0	0	0	0	0	2,000,000	0	2,000,000
B.A.10	CRL	Regional Trust Fund for the Implementation of the Action Plan for the Caribbean Environment Programme.	0	0	0	0	0	2,500,000	0	2,500,000
B.A.11	CTL	Trust Fund for the Convention on International Trade in Endangered Species of Wild Fauna and Flora.	0	0	0	0	0	9,000,000	0	9,000,000
B.A.12	EAL	Regional Seas Trust Fund for the Eastern African Region.	0	0	0	0	0	353,982	0	353,982
B.A.13	ESL	Regional Trust Fund for the Implementation of the Action Plan for the Protection and Development of the Marine Environment and Coastal Areas of East Asian Seas.	0	0	0	0	0	692,920	0	692,920
B.A.14	KAL	Regional Trust Fund for Protection and Development of Marine Environment and Coastal Areas of Bahrain, Iran, Iraq, Kuwait, Oman, Qatar, Saudi Arabia and the United Arab Emirates.	0	0	0	0	0	0	0	0
B.A.15	MEL	Trust Fund for Protection of the Mediterranean Sea Against Pollution.	0	0	0	0	0	9,459,684	0	9,459,684
B.A.16	MPL	Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer.	0	0	0	0	0	5,500,000	0	5,500,000

B.A.17	MSL	Trust Fund for the Convention on Conservation of Migratory Species of Wild Animals.	0	0	0	0	0	2,212,390	0	2,212,390
B.A.18	PNL	General Trust Fund for the Protection, Management and Development of Coastal and Marine Environment and the Resources of Northwest Pacific Region.	0	0	0	0	0	973,452	0	973,452
B.A.19	VCL	Trust Fund for the Vienna Convention for the Protection of the Ozone Layer.	0	0	0	0	0	1,166,000	0	1,166,000
B.A.20	WAL	Trust Fund for the Protection and Development of the Marine Environment and Coastal Areas of West and Central African Region.	0	0	0	0	0	442,478	0	442,478
	B.A	SUB-TOTAL	0	0	0	0	0	61,609,932	0	61,609,932
	B.B. Technical Cooperation Trust Funds (General)									
B.B.1	BSL	Technical Cooperation Trust Fund to Support Establishment of Regional Centres Under the Basel Convention (Financed by the Government of Switzerland).	0	0	0	0	0	88,496	0	88,496
B.B.2	MRL	Technical Cooperation Trust Fund on the Conservation and Management of Marine Turtles and their Habitats of the Indian Ocean and South East Asia.	0	0	0	0	0	245,000	0	245,000
	B.B	SUB-TOTAL	0	0	0	0	0	333,496	0	333,496
	B.C. Technical Cooperation Trust Funds (Personnel)									
B.C.1	PHL	Technical Cooperation Trust Fund for the Provision of Professional Officers to Ozone Secretariat (Financed by the Government of the Netherlands).	0	0	0	0	0	0	0	0
	B.C	SUB-TOTAL	0	0	0	0	0	0	0	0
	B.D. Special Accounts and Trust Funds									
B.D.1		Secretariat of the Multilateral Fund for the Montreal Protocol	0	0	0	0	0	6,000,000	0	6,000,000
	B.D	SUB-TOTAL	0	0	0	0	0	6,000,000	0	6,000,000
B.	TOTAL (CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES)		0	0	0	0	0	67,943,428	0	67,943,428
C.	SPECIAL ACCOUNTS AND TRUST FUNDS									
	C.A Technical Cooperation Trust Funds (General & Personnel)									
C.A.1	FBL	Technical Cooperation Trust Fund for the Implementation of the Global Environment Facility Fee-Based System for Funding Projects Implementation.	0	0	0	0	0	0	0	7,000,000
C.A.2	GFL	Technical Cooperation Trust Fund for UNEP's Implementation of the Activities Funded by the Global Environment Facility.	0	0	0	0	0	0	0	60,000,000
C.A.3	SPL	Technical Cooperation Trust Fund for the UNEP/GEF Strategic Partnership.	0	0	0	0	0	0	0	0
C.A.4	UKL	Technical Cooperation Trust Fund for the Provision of an Executive Assistant of the Executive Director (Financed by the Government of the United Kingdom).	0	0	0	0	0	0	0	200,000
	C.A	SUB-TOTAL	0	0	0	0	0	0	0	67,200,000
	C.B Special Accounts and Trust Funds									
C.B.1	MFL	Trust Fund for the Multilateral Fund for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer.	0	0	0	0	0	0	0	270,000,000
	C.B	SUB-TOTAL	0	0	0	0	0	0	0	270,000,000
C.	TOTAL (SPECIAL ACCOUNTS AND TRUST FUNDS)		0	0	0	0	0	0	0	337,200,000
D.	GRAND TOTAL		6,109,800	3,380,000	16,355,021	41,083,668	4,933,510	73,425,312	709,735	483,197,046
