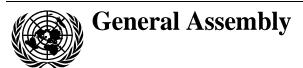
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Fifty-seventh session Fifth Committee

Agenda item 112

Proposed programme budget for the biennium 2002-2003

Draft decisions submitted by the Vice-Chairman following informal consultations

\mathbf{A}

The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development: United Nations Verification Mission in Guatemala: programme budget implications of draft resolution A/57/L.27/Rev.1

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,² decides to inform the General Assembly that, should it adopt draft resolution A/57/L.27/Rev.1, additional appropriations would be required for the programme budget for 2002-2003 in an amount of \$11,631,400 under section 3, Political affairs, and an amount of \$1,359,000 under section 32, Staff assessment, offset by an amount of \$1,359,000, under income section 1, Income from staff assessment.

В

The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development: programme budget implications of draft resolution A/57/L.20

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General³ and the related report of the

¹ A/C.5/57/30.

² A/57/7/Add.21.

³ A/C.5/57/28.

Advisory Committee on Administrative and Budgetary Questions,⁴ decides to inform the General Assembly that, should it adopt draft resolution A/57/L.20, additional appropriations would be required for the programme budget for 2002-2003 in an amount of \$182,900 under section 3, Political affairs, and an amount of \$41,400 under section 32, Staff assessment, offset by an amount of \$41,400 under income section 1, Income from staff assessment.

C Situation of human rights in Myanmar: programme budget implications of draft resolution A/C.3/57/L.48

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁵ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁶ decides to inform the General Assembly that, should it adopt draft resolution A/C.3/57/L.48, additional appropriations would be required for the programme budget for 2002-2003 in an amount of \$163,900 under section 3, Political affairs, and an amount of \$65,200 under section 32, Staff assessment, offset by an amount of \$65,200 under income section 1, Income from staff assessment.

4 A/57/7/Add.20.

⁵ A/C.5/57/27.

⁶ A/57/7/Add.23.