

**General Assembly**

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Agenda item 126

**Administrative and budgetary aspects of the financing
of the United Nations peacekeeping operations****Approved budgetary levels for peacekeeping operations for
the period from 1 July 2002 to 30 June 2003****Note by the Secretary-General**

1. The budgetary information contained in the annex to the present note is submitted pursuant to General Assembly resolution 49/233 A of 23 December 1994, section I, paragraph 8, in which the Assembly requested the Secretary-General to submit to it twice a year for information purposes a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period from 1 July to 30 June, including a breakdown of expenditure by major line item and the aggregate total resource requirement.

2. The present note reflects the appropriations provided by the Assembly for all peacekeeping operations for the period from 1 July 2002 to 30 June 2003, inclusive of amounts for the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi.

3. In accordance with Assembly resolution 49/233 A, consolidated information on the proposed budgetary requirements for peacekeeping operations for the period from 1 July 2003 to 30 June 2004 will be submitted to the Assembly in May 2003.

Approved budgets for peacekeeping operations for the period from 1 July 2002 to 30 June 2003, as approved by the General Assembly during its fifty-sixth session (June 2002)

(United States dollars)

Category	UNOMIG	UNMIBH	UNMIK	UNFICYP	UNDOF	UNIFIL	UNIKOM	UNMISSET	MINURSO	UNAMSIL	MONUC	UNMEE	SDS	Total
1. Military personnel costs	3 511 700	977 900	7 006 700	23 154 100	19 987 600	55 210 100	20 604 900	125 273 900	6 721 800	488 727 200	187 250 400	120 572 200	—	1 058 998 500
2. Civilian personnel costs	13 681 400	53 236 200	254 306 300	8 208 700	5 846 500	31 076 900	13 586 400	94 572 200	19 531 900	56 994 600	95 617 064	29 787 300	—	676 445 464
3. Operational requirements														
Premises/accommodation	1 275 200	1 907 100	8 137 000	1 928 700	4 462 300	1 608 300	2 106 900	3 102 400	485 900	6 963 500	26 139 800	6 812 000	22 398 600	87 327 700
Infrastructure repairs	480 000	40 000	—	170 000	—	—	115 000	517 000	30 000	1 808 000	13 789 800	225 000	3 750 000	20 924 800
Transport operations	2 218 200	5 937 000	5 749 300	1 872 100	2 680 400	8 740 900	4 547 000	4 634 200	1 932 000	13 483 600	14 041 300	6 670 600	39 160 000	111 666 600
Air operations	4 106 300	1 325 800	3 859 000	1 433 400	—	1 339 600	3 150 000	37 586 000	6 403 600	73 916 700	155 000 000	27 916 700	—	316 037 100
Naval operations	—	—	—	—	—	—	40 200	1 102 500	—	—	3 903 000	—	—	5 045 700
Communications	1 466 200	4 344 300	3 436 600	815 800	1 772 800	1 146 500	1 167 600	3 838 800	791 900	4 205 100	9 610 700	4 088 700	27 344 300	64 029 300
Other equipment	1 667 700	528 300	5 730 200	1 572 300	1 600 600	2 669 500	1 291 300	1 472 100	1 473 000	2 347 300	19 120 800	4 111 600	31 040 600	74 625 300
Supplies and services	904 000	1 841 600	17 307 000	2 749 200	1 387 800	5 098 900	1 549 300	7 227 700	946 700	12 106 000	20 509 900	9 133 100	1 218 200	81 979 400
Air and surface freight	230 000	2 331 000	506 400	25 000	185 000	476 000	25 000	3 841 000	60 000	1 330 000	22 455 000	3 290 000	16 634 300	51 388 700
4. Other programmes	387 000	220 000	992 500	87 200	149 000	1 034 500	161 700	418 000	111 700	897 200	4 851 500	4 207 600	—	13 517 900
5. Staff assessment	1 778 100	5 854 700	22 969 000	1 636 200	919 800	3 641 300	2 227 900	8 414 200	3 041 000	6 697 200	9 644 200	4 015 400	—	70 839 000
Subtotal	31 705 800	78 543 900	330 000 000	43 652 700	38 991 800	112 042 500	50 573 200	292 000 000	41 529 500	669 476 400	581 933 464	220 830 200	141 546 000	2 632 825 464
6. Prorated provision for the United Nations Logistics Base at Brindisi	153 800	381 100	1 601 200	211 800	189 200	543 600	245 400	1 416 800	201 500	3 248 300	2 823 600	1 071 500	—	12 087 800 ^c
7. Prorated provision for the support account	1 284 100	3 181 000	13 364 900	1 767 900	1 579 200	4 537 700	2 048 200	11 825 900	1 681 900	27 113 600	23 568 200	8 943 600	—	100 896 200
Total	33 143 700	82 106 000	344 966 100	45 632 400^a	40 760 200	117 123 800	52 866 800^b	305 242 700	43 412 900	699 838 300	608 325 264	230 845 300	141 546 000	2 745 809 464
8. Voluntary contributions in kind (budgeted)	—	70 000	—	1 321 175	—	333 450	2 767 400	60 000	3 670 800	—	2 747 400	—	—	10 970 225
Grand total	33 143 700	82 176 000	344 966 100	46 953 575	40 760 200	117 457 250	55 634 200	305 302 700	47 083 700	699 838 300	611 072 664	230 845 300	141 546 000	2 756 779 689

(Footnotes and abbreviations on following page)

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^a Inclusive of voluntary contributions in cash of \$14,578,900 from the Government of Cyprus and \$6.5 million from the Government of Greece.

^b Inclusive of a voluntary contribution in cash of \$35,244,600 from the Government of Kuwait.

^c After application of \$2,205,400 in unencumbered balance and other income for the period from 1 July 2000 to 30 June 2001.

Abbreviations: UNOMIG, United Nations Observer Mission in Georgia; UNMIBH, United Nations Mission in Bosnia and Herzegovina; UNMIK, United Nations Interim Administration Mission in Kosovo; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNDOF, United Nations Disengagement Observer Force; UNIFIL, United Nations Interim Force in Lebanon; UNIKOM, United Nations Iraq-Kuwait Observation Mission; UNMISSET, United Nations Mission of Support in East Timor; MINURSO, United Nations Mission for the Referendum in Western Sahara; UNAMSIL, United Nations Mission in Sierra Leone; MONUC, United Nations Organization Mission in the Democratic Republic of the Congo; UNMEE, United Nations Mission in Ethiopia and Eritrea; SDS, strategic deployment stocks.
