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**ECONOMIC COMMISSION FOR EUROPE**

**CONFERENCE OF THE PARTIES  
TO THE CONVENTION ON THE TRANSBOUNDARY  
EFFECTS OF INDUSTRIAL ACCIDENTS**

Second meeting, 6-8 November 2002  
(Item 7 (b) of the provisional agenda)

**USE OF FINANCIAL RESOURCES UNDER THE CONVENTION  
IN 2000-2002**

Note by the secretariat

Introduction

1. The present document contains information on the use of financial resources under the Convention in 2000-2002.
2. The resources of the UNECE secretariat were insufficient to fully implement and support the Convention's activities in 2000 and the programme elements in its 2001-2002 work plan. The Convention's implementation therefore required extrabudgetary funds. Parties and other UNECE member countries were invited by the Conference of the Parties to consider supporting the Convention's activities financially and/or in kind.
3. The following Parties made or pledged financial contributions directly to the Convention's trust fund: Germany, Italy, Norway, Switzerland and the European Community. Furthermore, the following Parties and other UNECE member countries made earmarked financial contributions or contributions in kind: Germany, Hungary, Italy, Poland, Republic of Moldova and Switzerland, as did the European Community and the Environmental Emergencies Section of the United Nations Office for the Coordination of Humanitarian Affairs (OCHA).

4. The Convention's financial resources for 2000-2002, including the financial contributions to the Convention's trust funds, is set out in annex I to this document. The expenditures are detailed in annex II.
5. Earmarked financial contributions and contributions in kind towards the implementation of certain activities in 2000 and the programme elements in the Convention's 2001-2002 work plan are described in annex III.

# Annex I

## FINANCIAL RESOURCES UNDER THE CONVENTION (2000-2002)

	Contributors	Trust Fund (TFACT)	Local Technical Trust Fund	Total contributions	Total expenditure	Balance
Year		Contributions	Contributions			
<b>01.01.2000</b>						<b>\$14,307</b>
<b>2000</b>	<b>Switzerland</b>	\$12,500	-	-	-	-
<b>Total</b>		<b>\$12,500</b>	-	<b>\$12,500</b>	<b>\$3,607</b>	<b>\$23,200</b>
<b>2001</b>	<b>Switzerland</b>	\$36,585	-	-	-	-
	<b>Norway</b>	\$11,217	-	-	-	-
	<b>European Commission</b>	-	\$45,700	-	-	-
	<b>Other</b>	\$24,338	\$1,323	-	-	-
<b>Total</b>		<b>\$72,140</b>	<b>\$47,023</b>	<b>\$119,163</b>	<b>\$6,594</b>	<b>\$135,769</b>
<b>2002</b>	<b>Switzerland</b>	-	\$41,667	-	-	-
	<b>Germany</b>	-	\$9,785	-	-	-
	<i>Italy</i>	-	\$15,000 <u>a/</u>	-	-	-
<b>Total</b>		-	<b>\$66,452 <u>b/</u></b>	<b>\$66,452 <u>b/</u></b>	<b>\$85,815 <u>b/</u></b>	<b>\$116,406 <u>b/</u></b>

a/ Pledged contribution

b/ Provisional figure

## Annex II

### USE OF FINANCIAL RESOURCES UNDER THE CONVENTION (2000-2002)

Year	Amount	Purpose
<b>2000</b>	\$2,986	Participation of experts from two countries in transition in the 2 <sup>nd</sup> meeting of the open-ended group to prepare the 1 <sup>st</sup> meeting of the Conference of the Parties, Warsaw, 27-28 January 2000
	\$621	Participation of an expert from one country in transition in the meeting of the Joint Expert Group on Water and Industrial Accidents, Budapest, 6-7 April 2000
<b>Total</b>	<b>\$3,607</b>	
<b>2001</b>	\$6,594	Participation of experts from four countries in transition in the 1 <sup>st</sup> meeting of the Working Group on Civil Liability, Geneva, 21-23 November 2001
<b>Total</b>	<b>\$6,594</b>	
<b>2002</b>	\$7,931	Participation of experts from five countries in transition in the 2 <sup>nd</sup> meeting of the Working Group on Civil Liability, Geneva, 4-6 February 2002
	\$381	Participation of experts from two countries in transition in the 2 <sup>nd</sup> meeting of the Bureau, Geneva, 6-7 February 2002
	\$4,091	Participation of experts from two countries in transition in the 2 <sup>nd</sup> meeting of the Joint Expert Group on Water and Industrial Accidents, Budapest, 15-16 April 2002
	\$17,636	Participation of experts from ten countries in transition in the 3 <sup>rd</sup> meeting of the Working Group on Civil Liability, Geneva, 6-8 May 2002
	\$8,834	Participation of experts from four countries in transition and the Convention's secretariat in the Polish-Russian transboundary response exercise "KOTKI-2002" and the international seminar on the preparedness for and response to industrial accidents and the mitigation of their transboundary effects, Ketrzyn, Poland, 13-15 June 2002 (as well as the Convention secretariat's participation in a preparatory meeting, Ketrzyn, 28 February - 1 March 2002)
	\$15,942 <u>a/</u>	Participation of experts from ten countries in transition in the 4 <sup>th</sup> meeting of the Working Group on Civil Liability, Geneva, 2-4 September 2002
	\$10,000 <u>a/</u>	Participation of experts from countries in transition and the UNECE secretariat in the Workshop on the facilitation of the exchange of safety management systems and safety technologies, Chisinau, 4-5 November 2002
	\$15,000 <u>a/</u>	Participation of experts from countries in transition and the UNECE secretariat in the 2 <sup>nd</sup> meeting of the Conference of the Parties, Chisinau, 6-8 November 2002
	\$6,000 <u>a/</u>	Participation of experts from four Parties in transition in the 5 <sup>th</sup> meeting of the Working Group on Civil Liability, Geneva, 11-13 November 2002
<b>Total</b>	<b>\$85,815 <u>a/</u></b>	

a/ Provisional figure

### Annex III

#### EARMARKED FINANCIAL CONTRIBUTIONS AND CONTRIBUTIONS IN KIND (2000-2002)

Year	Contributors	Contribution
<b>2000</b>	<b>Poland</b>	Financing and organization of the 2 <sup>nd</sup> meeting of the open-ended group to prepare the 1 <sup>st</sup> meeting of the Conference of the Parties, Warsaw, 27-28 January 2000
	<b>Hungary</b>	Financing and organization of a meeting of the Joint Expert Group on Water and Industrial Accidents, Budapest, 6-7 April 2000
	<b>Italy</b>	Financing and organization of the 3 <sup>rd</sup> meeting of the open-ended group to prepare the 1 <sup>st</sup> meeting of the Conference of the Parties, including participation of experts from countries in transition, Rome, 8-9 June 2000
	<b>European Commission</b>	Financing and organization of the 1 <sup>st</sup> meeting of the Conference of the Parties and financing of the participation of experts from countries in transition, Brussels, 22-24 November 2000
<b>2001</b>	<b>Switzerland</b>	Financing of the participation of experts from countries in transition in the joint special session of the Governing Bodies of the Industrial Accidents and the Water Conventions, Geneva, 2-3 July 2001
	<b>Germany</b>	Financing of the organization of two meetings of an open-ended group to prepare the workshop on the facilitation of the exchange of safety management systems and safety technologies, including the participation of experts from countries in transition and the Convention's secretariat, Chisinau, 5-6 July and 26-27 November 2001
	<b>Republic of Moldova</b>	Organization of two meetings of an open-ended group to prepare the workshop on the facilitation of the exchange of safety management systems and safety technologies, Chisinau, 5-6 July and 26-27 November 2001
	<b>Germany</b>	Financing and organization of the first meeting of the Joint Expert Group on Water and Industrial Accidents, including the participation of experts from countries in transition and the Conventions' secretariats, Berlin, 18-19 October 2001
	<b>Hungary</b>	Financing and organization of the International workshop and exercise on industrial safety and water protection in transboundary river basins, Tiszaujvaros, Hungary, 3-5 October 2001
	<b>UN/OCHA</b>	Financing of the participation of experts from countries in transition in the International workshop and exercise on industrial safety and water protection in transboundary river basins, Tiszaujvaros, 3-5 October 2001
<b>2002</b>	<b>Hungary</b>	Financing and organization of the second meeting of the Joint Expert Group on Water and Industrial Accidents, Budapest, 15-16 April 2002
	<b>Poland</b>	Financing and organization of the Polish-Russian transboundary response exercise "KOTKI -2002" and international seminar on the preparedness for and response to industrial accidents and the mitigation of their transboundary effects, Ketrzyn, 13-15 June 2002
	<b>Germany</b>	Financing of the organization of the third meeting of an open-ended group to prepare the workshop on the facilitation of the exchange of safety management systems and safety technologies, including the participation of experts from countries in transition, Chisinau, 16-

		17 September 2002
	<b>Republic of Moldova</b>	Organization of the third meeting of an open-ended group to prepare the workshop on the facilitation of the exchange of safety management systems and safety technologies, Chisinau, 16-17 September 2002
	<b>Germany</b>	Financing of the organization of the workshop on the facilitation of the exchange of safety management systems and safety technologies, Chisinau, 4-5 November 2002
	<b>Italy</b>	Financing of the organization of the 2 <sup>nd</sup> meeting of the Conference of the Parties, Chisinau, 6-8 November 2002
	<b>Republic of Moldova</b>	Organization of the workshop on the facilitation of the exchange of safety management systems and safety technologies and the 2 <sup>nd</sup> meeting of the Conference of the Parties, Chisinau, 4-5 and 6-8 November 2002