



**Executive Board of the
United Nations Development
Programme and of the
United Nations Population Fund**

Distr.: General
15 August 2002

English only

Second regular session 2002

23 - 27 September 2002, New York

Item 2 of the provisional agenda

Financial, budgetary and administrative matters

**Information on United Nations system regular and
extrabudgetary technical cooperation expenditure, 2001:
Addendum***

Statistical annex

<i>Content</i>	<i>Page</i>
Abbreviations	3
Note on the data	5
List of statistical tables	
Table 1. United Nations system: summary of technical cooperation expenditure by source of funding, 2000-2001	9
Table 2. United Nations system: summary of technical cooperation expenditure by sector, 2000-2001	10
Table 3. United Nations system: technical cooperation expenditure by category of expenditure, 2001	11
Table 4. Executing and specialized agencies: regular budget expenditure by country or area, 2001	13
Table 5. Executing and specialized agencies: extrabudgetary expenditure financed from non-United Nations system multilateral sources by country or area, 2001	17
Table 6. Executing and specialized agencies: extrabudgetary expenditure financed from bilateral sources but channelled through the United Nations system by country or area, 2001	19

* The collection and analysis of current data required to present the Executive Board with the most up-to-date information has delayed submission of the present document.

	<i>Page</i>
Table 7.	United Nations system: technical cooperation expenditure originating from multilateral sources by country or area, 2001 22
Table 8.	United Nations system: a detailed view of total technical cooperation assistance delivered, 2001 25
Table 9.	Extrabudgetary contributions to agencies: bilateral and multilateral, excluding self-supporting, sources, 2001 30
Table 10.	Extrabudgetary contributions to agencies: unilateral self-supporting sources, 2001 35
Table 11.	WFP, UNICEF and UNFPA: contributions, 1997-2001 37
Table 12.	UNDP: geographical distribution of expenditure, 1997-2001 45
Table 13.	UNFPA: geographical distribution of expenditure, 1997-2001 46
Table 14.	UNICEF: geographical distribution of expenditure, 1997-2001 47
Table 15.	WFP: geographical distribution of expenditure, 1997-2001 48
Table 16.	United Nations system: nominal technical cooperation expenditure, 1980-2001 49
Table 17.	United Nations system: growth of nominal technical cooperation expenditure, 1981-2001 50
Table 18.	Executing and specialized agencies: technical cooperation expenditure funded from regular budgets, 1986-2001 51
Table 19.	Executing and specialized agencies: technical cooperation expenditure funded from extrabudgetary sources, 1986-2001 52
Table 20.	Executing and specialized agencies: extrabudgetary contributions for technical cooperation activities, 1980-2001 53
Table 21.	Executing and specialized agencies: growth of extrabudgetary contributions for technical cooperation activities, 1981-2001 54
Table 22.	Voluntary contributions received by UNDP, UNFPA, UNICEF and WFP, 1983-2001 55

Abbreviations

ACC	Administrative Committee on Coordination
AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AGFUND	Arab Gulf Fund for United Nations Development Organizations
AsDB	Asian Development Bank
BADEA	Arab Bank for Economic Development in Africa
CEC	Commission of the European Communities
DESA	Department of Economic and Social Affairs
DESIPA	Department for Economic and Social Information and Policy Analysis
DHA	Department of Humanitarian Affairs of the United Nations Secretariat
DPKO	Department of Peacekeeping Operations
EBE	Extrabudgetary expenditures
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Africa
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
MSA	Management service agreement
NFTCE	Non-UNDP-financed technical cooperation expenditures
NGO	Non-governmental organization
OAPI	African Intellectual Property Organization
OCHA	Office for the Coordination of Humanitarian Affairs
ODA	Official development assistance
RBE	Regular budgetary expenditure
SIS	Special industrial services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPR	Special programme resources

Abbreviations (continued)

UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations International Drug Control Programme
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFALD	United Nations Field Administration and Logistics Division
UNFIP	United Nations Fund for International Partnerships
UNFPA	United Nations Population Fund
UNHCR	Office of the United Nations Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOG	United Nations Office at Geneva
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNRWA	United Nations Relief Works Agency for Palestine Refugees in the Near East
UNSO	Office to Combat Desertification and Drought
UNTFAD	United Nations Trust Funds for African Development
UNU	United Nations University
UNV	United Nations Volunteers
UPU	United Nations Postal Union
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization
WMU	World Maritime University

Note on the data

A. Mandate

1. In its decision 81/34 of 27 June 1981, the Governing Council requested that the Administrator continue to provide data on the magnitude and composition of technical cooperation activities (not all activities) funded by organizations of the United Nations system.

B. Presentation of the data

2. The raw data submitted by United Nations organizations for 2001 have been checked for consistency and accuracy prior to processing and presentation in tables 1 to 11, which contain both summary and detailed data. Tables 1 through 8 present data on technical cooperation expenditures while tables 9, 10 and 11 record contributions. Tables 12 through 22 contain historical data on both contributions and expenditures since 1980.

3. In more detail, table 1 presents a summary of grant technical cooperation expenditures by organizations of the entire United Nations system while table 2 shows the same data but distributed according to sectors. These tables should be consulted if interest centres only on broad aggregate information. Table 3, an extremely aggregative table, brings together total United Nations system technical cooperation expenditures according to organization, sector and category of expenditure. Two features of this table are worth observing. First, for each United Nations organization, expenditures are broken down according to type of expenditure: regular budget (A); United Nations system extrabudgetary sources other than UNDP (B1); non-United Nations system multilateral sources (B2); bilateral sources channelled through the United Nations system (C1); and unilateral "self-supporting" sources (C2). Second, all expenditures by UNDP, the United Nations Children's Fund (UNICEF) and the World Food Programme (WFP) are classified as B1 expenditures, distributed according to sector, which basically implies that these entities were directly responsible for the implementation of their entire programme. In fact, this is not necessarily so, but the aim here is to preserve tractability and to minimize double counting.

4. Tables 4 through 8 amplify on the sources, or expenditure categories, of table 3. More specifically, table 4 breaks down regular budget expenditures (A) by country and organization, which makes it possible to ascertain the amount of regular budgetary expenditure incurred by a given organization in a given country. As a consistency check, it will be noted that the grand total of this table is the same as that shown at the end of table 3, the extreme right column of row A. Table 5 contains the distribution of the expenditure of all non-United Nations system multilateral sources (B2), by country and organization; the total in this table agrees with that of line B2 at the end of table 3, the extreme right column of row B2. The detailed breakdown by country and organization of bilateral resources channelled to the United Nations executing and specialized agencies (C1) is given in table 6; the total of this table is the same as that of line C1 at the end of table 3, the extreme right column of row C1. Table 7 contains detailed expenditure data from United Nations system multilateral sources (B1), also classified by country and organization; the total in this table equals that shown by line B1 at the end of table 3, the right column of row B1. Finally, the distribution by country and organization of unilateral expenditure (C2) routed to executing and specialized agencies and back to the contributing countries is shown by the "self-supporting expenditures" column of table 8; the total of this column agrees with that in line C2 of table 3, the extreme right column of row C2.

5. Table 9 contains data on extrabudgetary contributions to the executing and specialized agencies, organized under the following headings: unilateral and bilateral sources [country or territory and non-governmental organizations (NGOs)] and multilateral sources (United Nations system and non-United Nations system). Contributions received by executing and specialized agencies to fund "self-supporting" technical cooperation expenditures are presented in table 10.

6. The remaining tables contain historical data with varying time periods between 1980 and 2001. Contributions to and expenditure by UNDP, UNFPA, UNICEF, and WFP from 1995 to 2001 according to various criteria are given in tables 11 to 15. Technical cooperation expenditure, nominal amounts and rates of growth by the entire United Nations system for 1980 to 2001 can be found in tables 16 and 17. Two new tables have been added: tables 18 and 19, which show historical data on regular and extrabudgetary expenditure by executing and specialized agencies. Tables 20 and 21 contain historical data and rates of growth of extrabudgetary contributions to executing and specialized agencies. Finally, table 22 reports historical summary data on voluntary contributions received by UNDP, UNFPA, UNICEF and WFP.

C. Caveats

7. Use of the data in the present document should be guided by the following caveats:

(a) *Scope*: The data on expenditure/contributions refer only to those for technical cooperation. The report defines technical cooperation activities to include the work of UNDP, executing and specialized agencies, UNFPA, UNICEF and WFP;

(b) *Expenditure coverage*: All expenditure data refer to the field programme activities of the entities concerned. All expenditure data are also net of administrative, support and other costs. Expenditure data thus refer to the actual amount of resources directly invested in developmental activities, which here and in document DP/2001/30 are classified as field programme expenditure. The only exception is the World Health Organization (WHO) whose expenditure is inclusive of these other costs;

(c) *World Bank and the International Development Association (IDA)*: As a result of the shift in orientation and focus, the World Bank and IDA no longer specifically attempt to capture the technical cooperation components of their projects and are thus not in a position to provide this kind of data. In this regard and since 2000, this report has excluded the reporting of data from the World Bank Group;

(e) *Contributions – Agency*: Data on contributions by United Nations organizations refer to extrabudgetary contributions only; regular budgetary contributions are not included in the report. As a result, contribution data on United Nations organizations in the present report must not be equated with income;

(f) *Contributions – UNDP and UNFPA*: Data on contributions to UNDP and UNFPA refer to voluntary contributions only. In the case of UNDP, cost-sharing, contributions to local office costs, government cash counterpart contributions, funds and trust funds, management services agreements and miscellaneous have been excluded from total contributions. For both entities, voluntary contributions are not the same as total contributions or total income;

(g) *Contributions – UNICEF*: Contribution data refer to voluntary contributions from Governments, the private sector and inter-organizational sources; contributions are not the same as total income.

D. Terminology

8. Usage of the data contained in this addendum can be enhanced considerably from an understanding of the terminology employed, some of which may be unfamiliar. The most important definitions and concepts are given below.

9. *Technical cooperation activities.* These are activities that aim to promote increasing self-reliance and thus strengthen the conditions necessary for sustainable human development. They include human resource development (education, health, social development), and managerial, technical, administrative and research capabilities required to formulate and implement development plans and policies, including the management and development of appropriate institutions and enterprises, and policy advice. All United Nations organizations reviewed in the present report, with the exception of the World Bank and IDA, are considered to engage in technical cooperation activities.

10. *Regular budget expenditures.* These refer to technical cooperation expenditures of executing and specialized agencies financed out of their assessed budgets (i.e., contributions). They are therefore linked to voting power within agencies. Table 4 in the statistical annex contains detailed data on regular budget expenditures of United Nations organizations. UNDP, UNICEF, UNFPA and WFP do not have regular budget expenditures because contributions are entirely voluntary.

11. *Extrabudgetary expenditures.* As distinct from regular budget contributions, these refer to expenditures by United Nations organizations financed from voluntary contributions originating from multilateral and bilateral sources.

12. *Multilateral.* Multilateral sources are divided into: (a) United Nations system (B1); and (b) multilateral sources outside of the United Nations system (B2). Total B1 (see table 3) expenditure comprises agency B1 and the rest of the system B1, excluding the World Bank and IDA. Agency B1 expenditure funds technical cooperation activities from resources available within the United Nations system: they are, in other words, essentially payments to agencies by other entities of the United Nations system for services rendered. Considerable efforts have been made to avoid the problem of double-counting – of counting a payment and a receipt twice. The rest of the system B1 comprises expenditures from UNDP, UNICEF, UNFPA and WFP. Line B1 at the end of table 3 shows in summary form total B1 expenditures while a detailed breakdown is given in table 7. Multilateral sources of extrabudgetary expenditures outside the United Nations system are referred to in the present document as B2 expenditures; they are provided by outside entities such as regional development banks, the Commission of the European Communities and the various Arab development funds. The crucial aspect of B2 expenditures is that they are passed on from outside multilateral entities to organizations of the United Nations system for the purpose of financing technical cooperation activities in developing countries. Line B2 at the end of table 3 gives a summary account of this category of extrabudgetary expenditure while the details are contained in table 5.

13. *Bilateral.* Bilateral extrabudgetary expenditures are also grouped into two categories: (a) non-United Nations system sources (C1); and (b) unilateral self-supporting sources. The former comprises expenditures incurred against resources provided directly to a United Nations organization by a Member State or an NGO to fund technical cooperation activities in developing countries. These are resources made available to the United Nations system from bilateral donors. They also include expenditures against multi-bilateral contributions (i.e., contributions by one country for a specific project(s) in another country) as well as expenditures by a United Nations organization against special purpose funds managed by it. The term "unilateral" is used to emphasize that such expenditures finance technical cooperation activities within the country that made the contribution to the United Nations system. Unilateral expenditures are thus passed from the given country to the United Nations system and back to the same country; the only difference is that they have acquired a dual character: unilateral because they return to the contributing country; bilateral because they were routed from a country to the United Nations system.

14. *Agency extrabudgetary contributions.* These are used to fund extrabudgetary expenditures: one is the income side of the equation while the other is the expenditure side. Extrabudgetary contributions are voluntary contributions, which may be tied to a specific purpose or geographic location and which are divided in two broad groups: bilateral and multilateral. Bilateral contributions are broken down into: (a) contributions from countries and territories, representing funds donated to the United Nations system to support activities in developing countries; (b) contributions from NGOs to the United Nations system; and (c) unilateral self-supporting contributions, made by a country to finance technical cooperation activities in that country. Multilateral contributions are subdivided into: (a) contributions from the United Nations system (in essence, such contributions represent an internal transfer (i.e., payment) of resources within the United Nations system from (mainly) funding agencies to executing agencies for services rendered; and (b) contributions originating outside of the United Nations system, made by multilateral organizations that are not part of the United Nations system. Examples of such organizations are the African Development Bank and the Arab Gulf Fund for United Nations Development Organizations.

Statistical annex

Table 1. The United Nations system: summary of technical cooperation expenditure by source of funding, 2000-2001
(In thousands of United States dollars)

Agency	Total agency technical cooperation expenditures		Funded by regular budgets		Funded by extra-budgetary sources other than UNDP-administered funds, UNFPA, UNICEF and WFP		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF and WFP		Technical cooperation expenditures by central resources		Technical cooperation expenditures by UNDP-administered funds		Total UNDP	
	2000	2001	2000	2001	2000	2001	2000	2001	2000	2001	2000	2001	2000	2001	2000	2001
UNITED NATIONS	28 616.5	34 775.9	4 177.2	7 125.8	24 441.3	27 650.1	2 029.6	2 038.1	-	-	12 019.0	9 640.9	25 493.0	6 504.3	37 512.0	16 145.3
UNCHS	61 422.8	33 233.8	4 227.7	8 022.2	60 999.9	12 311.3	-	-	-	-	14 541.0	12 750.9	2 144.0	2 181.2	16 865.0	14 932.0
UNCTAD	15 644.0	15 373.4	1 139.0	909.2	14 654.2	14 464.2	-	-	-	-	3 543.0	2 343.2	74.0	-	3 608.0	3 343.2
UNDP	-	-	-	-	-	-	249.5	837.9	-	-	20 892.0	35 672.6	193 376.0	221 123.9	214 381.0	259 746.5
UNEP	18 916.2	-	-	-	18 916	-	-	-	-	-	2 608.0	2 422.4	19 576.0	18 896.3	22 184.0	21 118.9
UNESCO	163 733.8	224 392.3	17 715.6	24 216.0	146 018.0	200 176.3	939.9	2 888.5	-	-	7 663.0	4 813.1	11.0	-	7 674.0	4 813.1
UNFPA	-	-	-	-	-	-	49 653.2	186 734.8	-	-	-	-	-	-	-	-
UNICEF	58 951.0	70 525.0	1 385.0	5 623.0	57 566.0	84 902.0	-	-	264 904.0	1 011 922.8	4 302.0	3 085.2	28.0	482.3	4 830.0	3 587.5
UNITAR	268 781.0	359 374.1	11 286.7	12 680.6	287 482.3	348 693.5	-	-	-	-	9.0	-	-	14.0	9.0	14.0
UNRWA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNOPS	8 085.0	6 388.0	3 750.0	3 178.0	2 248.0	3 187.0	331.7	138.3	-	-	154 640.0	141 192.7	92 373.0	101 251.9	247 013.0	242 441.6
ECA	5 646.7	7 715.8	1 227.9	1 560.1	4 420.8	6 155.5	(40.6)	1 488.6	-	-	862.0	464.9	-	-	862.0	464.9
ECLAC	10 721.8	10 020.3	2 255.6	2 388.9	7 633.4	7 633.4	289.3	143.2	-	-	23.0	138.0	-	-	23.0	138.0
ESCAP	10 022.8	9 231.5	-	-	10 022.8	9 231.5	278.0	488.7	-	-	659.0	765.7	-	-	659.0	765.7
ESCWA	2 041.2	1 659.4	1 926.0	1 517.3	115.2	142.1	24.5	373.6	-	-	723.0	263.5	-	-	723.0	263.5
FAO	290 813.2	328 392.0	29 590.8	43 314.0	261 222.3	285 078.0	1 324.1	2 012.6	-	-	10 005.0	10 970.7	2 538.0	(232.9)	12 644.0	10 737.8
IAEA	53 650.8	73 398.0	53 982.7	68 049.9	4 667.9	5 338.1	-	-	-	-	426.0	-	-	-	426.0	(76.1)
ICAO	35 258.0	41 947.1	-	-	35 258.0	41 947.1	-	-	-	-	21 318.0	52 252.9	150.0	-	21 498.0	52 311.9
IFC	-	-	-	-	-	-	-	-	-	-	84.0	-	-	-	84.0	-
ILO	73 033.0	108 671.8	8 458.0	19 968.0	64 574.0	88 705.9	622.3	2 428.0	-	-	11 306.0	8 104.5	1 376.0	372.8	12 684.0	8 477.3
IMF	-	-	-	-	-	-	0	0	-	-	1 690.0	1 970.2	20.0	-	1 710.0	1 970.2
IMO	10 283.0	9 914.0	2 504.0	2 708.0	7 779.0	7 206.0	-	-	-	-	81.0	173.9	-	-	81.0	337.9
ITU	9 882.3	11 743.8	0	0	9 882.3	11 743.8	-	-	-	-	910.0	1 267.2	-	-	910.0	1 267.2
ITU	33 593.8	19 127.1	10 390.0	8 774.8	23 203.6	10 362.3	-	-	-	-	1 005.0	3 319.5	-	-	1 005.0	3 319.5
UPU	2 368.0	1 927.0	1 374.0	351.0	1 014.0	1 576.0	-	-	-	-	42.0	126.1	-	-	42.0	126.1
WFP	798 140.0	647 189.0	290 372.0	185 325.0	506 877.0	460 874.0	3 643.4	5 052.4	1 744 073.8	-	2 125.0	1 416.9	56.0	-	2 181.0	1 416.9
WHO	31 897.9	40 314.3	27 715.7	33 750.0	4 182.2	6 564.3	-	-	-	-	70.0	130.6	-	-	70.0	130.6
WFPD	-	-	-	-	-	-	-	-	-	-	3 605.0	4 656.6	(76.0)	226.0	3 527.0	4 882.6
WMO	359.2	1 379.5	-	632.4	359.2	747.1	-	-	-	-	761.0	1 224.1	-	-	761.0	1 224.1
WTO	-	-	-	-	-	-	-	-	-	-	1 096.0	1 911.1	-	-	1 096.0	1 911.1
WORLD BANK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ASDB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NGOs	-	-	-	-	-	-	22 644.6	33 556.9	-	-	11 648.0	18 892.1	10 373.0	-	22 021.0	31 556.9
National execution	-	-	-	-	-	-	51 966.8	72 789.2	-	-	1 153 607.0	1 201 065.4	111 521.0	-	1 275 128.0	1 352 238.1
OTHERS	-	-	-	-	-	-	-	-	-	-	4 489.0	4 585.9	34.0	-	4 503.0	4 515.9
Total (agencies)	2 022 894.2	2 036 671.8	469 575.0	423 981.2	1 553 319.1	1 612 680.6	134 132.3	313 625.3	2 043 267.0	2 755 896.8	1 457 811.0	1 526 176.5	459 785.0	500 432.2	1 917 699.0	2 026 606.7

a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 5 through table 7 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds) + "Self-supporting expenditures" of table 8. In different ways, table 3 through 8 amplify the summary data contained in table 1.

b/ This column represents UNICEF and WFP expenditures for which the agency breakdown was not available. WFP contributions and expenditures data submitted in 2000 were based on provisional data retrieved from the financial accounting system, prior to the preparation of the mid-biennium interim financial statements. Likewise, data submitted in 2001 are based on WFP unaudited financial statements.

c/ Based on expenditures from regular resources, cost-sharing, SPR, SMF/LDC and SIS.

d/ Includes DESA (formerly DDSMS) and DESIPA.

e/ Includes DESA only.

f/ UNFPA-funded expenditure of \$637,900 to UNDP-administered fund of UNIFEM.

g/ Includes expenditures of \$166,541 million (direct execution), \$33,836 million (UNCDF), \$18,136 million (UNIFEM), \$0.160 million (UNRPNRE) and \$0.451 million (UNSO).

h/ UNDP reported this expenditure for government cash counterpart contribution under the respective years.

i/ The amount of \$34 000 under UNDP-administered trust funds for 2000 represent the expenditure for IOM.

j/ The amount of \$4 930 000 under 2001 represents a UNDP-adjustment component.

Note:
The World Bank/IDA no longer specifically allocates expenditures to technical cooperation activities. See "Note on data" for a clarification of this issue.
UNITAR and WMO reported no UNDP-financed technical cooperation expenditures for 2000 and 2001.

Table 2. United Nations system: summary of technical cooperation expenditure by sector, 2000 - 2001
(in thousands of United States dollars)

ACC programme classification categories	Total agency technical cooperation expenditures		Funded by regular budgets		Funded by extra-budgetary sources other than UNDP, UNFPA, UNICEF and WFP a/		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF		Technical cooperation expenditures by WFP		Technical cooperation expenditures by UNDP:							
	2000	2001	2000	2001	2000	2001	2000	2001	2000	2001	2000	2001	2000	2001	2000	2001	2000	2001	Total	
01 Political affairs	2 800.9	4 097.2	-	-	2 800.9	4 097.2	-	-	-	-	-	-	14 720.0	13 072.8	27 296.0	24 722.0	42 016.0	37 794.7	37 794.7	
02 General development issues	63 842.5	63 842.1	10 851.5	15 695.4	53 991.0	48 146.7	-	-	144 165.9	135 403.8	-	-	320 284.0	304 893.4	59 122.0	67 601.6	378 406.0	372 985.1	372 985.1	
03 General statistics	11 877.3	11 785.9	1 414.3	2 046.3	10 463.0	9 739.6	-	-	11 812.9	37 055.1	-	-	13 974.0	15 228.6	4 816.0	7 049.1	18 592.0	22 277.7	22 277.7	
04 Natural resources	14 124.9	17 848.1	3 870.2	5 144.6	10 254.7	12 503.5	-	-	50 309.4	45 759.8	50 309.4	-	92 974.0	110 895.4	27 486.0	22 402.5	120 486.0	135 301.9	135 301.9	
05 Energy	12 880.5	15 789.5	6 446.1	8 090.5	6 334.4	7 709.0	-	-	-	-	-	-	40 105.0	42 810.8	80 575.0	93 141.1	130 680.0	135 751.9	135 751.9	
06 Agriculture, forestry and fisheries	310 141.2	350 163.8	39 360.1	54 303.9	271 781.1	295 869.9	-	-	43 891.5	44 426.7	43 891.5	-	250 186.0	260 739.9	20 738.0	19 697.4	270 934.0	297 407.3	297 407.3	
07 Industry	13 820.3	15 123.7	3 707.1	3 732.4	9 913.2	11 391.3	-	-	-	-	-	-	121 020.0	144 493.3	5 093.0	4 130.7	126 113.0	148 624.0	148 624.0	
08 Transport	40 410.1	58 178.6	348.6	3 191.1	40 061.5	54 987.5	-	-	883.8	5 966.9	883.8	-	111 675.0	105 837.6	6 862.0	1 033.0	118 537.0	109 970.8	109 970.8	
09 Communications and information	58 047.4	42 381.0	16 572.9	12 415.8	41 474.5	29 865.1	-	-	16 151.7	37 363.9	16 151.7	-	68 676.0	68 376.7	360.0	548.5	69 036.0	68 925.2	68 925.2	
10 Trade and development	25 210.6	29 348.1	1 282.4	1 927.7	23 928.2	27 420.4	-	-	-	-	-	-	38 834.0	45 446.5	3 623.0	2 010.8	42 457.0	47 457.1	47 457.1	
11 Population	1 517.3	1 184.0	150.3	188.4	1 367.0	994.6	134 132.3	313 625.3	8 111.6	6 280.4	-	-	2 556.0	3 117.6	351.0	(5.9)	2 907.0	3 111.7	3 111.7	
12 Human settlements	84 040.0	44 782.0	422.7	822.2	83 617.3	43 860.7	-	-	8 005.4	9 571.8	8 005.4	-	31 605.0	32 387.7	8 840.0	6 852.8	40 545.0	39 840.5	39 840.5	
13 Health	818 959.4	673 585.4	308 927.7	208 884.8	510 031.7	466 678.6	-	-	419 868.3	457 137.0	419 868.3	-	59 670.0	69 128.6	6 215.0	4 006.7	60 373.0	78 093.0	78 093.0	
14 Education	59 725.1	103 618.8	7 862.2	13 280.1	51 862.9	88 338.7	-	-	127 508.2	124 775.2	127 508.2	-	66 815.0	74 828.5	7 870.0	4 473.2	64 975.0	72 602.8	72 602.8	
15 Employment	27 295.0	41 451.8	4 908.0	11 880.0	22 387.0	29 571.8	-	-	45 198.8	70 490.7	45 198.8	-	40 882.0	34 708.6	26 444.0	30 422.6	67 328.0	65 132.2	65 132.2	
16 Humanitarian assistance	303 441.3	362 541.9	11 846.1	13 323.7	291 595.2	349 218.1	-	-	102 364.4	125 775.9	102 364.4	-	25 884.0	25 305.0	31 918.0	1 705.0	57 802.0	63 101.2	63 101.2	
17 Social development	69 385.2	67 089.7	4 431.3	6 049.7	64 953.9	61 039.0	-	-	-	-	-	-	5 585.0	6 537.8	34.8	1 705.0	6 813.0	8 242.8	8 242.8	
18 Culture	29 312.4	32 769.4	12 224.6	13 049.0	14 087.8	19 708.4	-	-	-	-	-	-	50 802.0	56 839.2	8 879.0	16 225.7	59 431.0	73 165.0	73 165.0	
19 Science and technology	42 835.5	54 509.2	32 440.5	42 508.6	10 395.0	11 995.6	-	-	1 677.6	8 072.0	1 677.6	-	16 391.0	15 202.3	105 360.0	122 189.5	121 751.0	137 391.8	137 391.8	
20 Environment	32 245.5	38 892.2	5 005.2	6 292.6	27 240.3	31 599.6	-	-	-	-	-	-	2 329.0	2 442.8	13 425.0	26 138.4	15 754.0	28 381.2	28 381.2	
21 Unspecified	5 535.3	7 895.3	703.3	1 046.3	4 832.0	6 843.0	-	-	-	-	-	-	-	-	-	1 554.5	-	-	-	-
Others	127.5	974.2	-	-	127.5	974.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total (all sectors)	2 022 884.2	2 036 871.8	466 575.0	423 891.2	1 553 319.1	1 612 880.6	134 132.3	313 625.3	884 884.0	1 011 822.9	1 58 283.0	1 744 073.9	1 457 811.0	1 526 176.5	459 788.0	500 432.2	1 917 689.0	2 028 608.7	2 028 608.7	2 028 608.7

a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP+(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 7 minus [UNFPA-UNICEF+WFP+UNDP+(central resources and administered funds)] + table 5 + table 6 + "Self-supporting expenditures" of table 8.

b/ WFP submitted revised expenditure figures for 2000 (refer to footnote b in table 1 for more details).

c/ Based on expenditure from regular resources, cost-sharing, SPR, SMF/LDC and SIS.

Table 4. Executing and specialized agencies: regular budget expenditure by country or area, 2001 a/
(in thousands of United States dollars)

Country or area	UNESCO b/	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	ITU	UPU	WHO	Total
Algeria	135.5	-	-	-	-	-	-	185.0	-	8.0	-	-	3 397.0	3 600.0
Albania	162.0	18.0	-	-	-	-	-	200.9	-	5.0	-	-	58.0	418.4
Algeria	91.5	-	-	-	-	-	-	302.0	450.8	48.0	-	-	319.0	1 317.8
Angola	131.0	-	-	-	-	-	-	267.0	78.1	34.0	-	-	943.0	1 451.1
Antigua and Barbuda	120.0	-	-	-	-	-	-	272.0	-	2.0	-	-	25.0	419.0
Argentina	85.0	-	-	-	-	-	-	228.0	678.4	179.0	-	-	799.0	1 927.4
Armenia	63.0	19.0	-	-	-	-	-	627.0	781.0	-	-	-	255.0	1 725.0
Austria	20.0	-	-	-	-	-	-	-	-	-	-	-	-	90.0
Azerbaijan	71.0	10.0	-	-	-	-	-	61.0	20.2	7.0	-	-	219.0	398.2
Bahamas	144.0	-	-	-	-	-	-	40.0	-	7.0	-	-	239.0	430.0
Bahrain	121.7	-	-	-	-	-	-	13.0	-	39.0	-	-	216.0	399.7
Bangladesh	130.0	-	-	-	-	-	-	810.0	617.3	138.0	-	-	4 926.0	6 818.3
Barbados	127.0	-	-	-	-	-	-	101.0	-	10.0	-	-	452.0	690.0
Belarus	87.8	-	-	-	-	-	-	770.2	-	56.0	-	-	110.0	1 024.0
Belgium	20.0	-	-	-	-	-	-	-	-	-	-	-	-	20.0
Belize	148.5	-	-	-	-	-	-	215.0	-	4.0	-	-	274.0	642.5
Benin	120.9	-	-	-	-	-	-	101.0	-	58.0	-	-	764.0	1 043.9
Bhutan	93.1	-	-	-	-	-	-	157.0	-	-	-	-	699.0	949.1
Bolivia	-	-	-	-	-	-	-	435.0	637.3	25.0	-	-	1 218.0	2 315.3
Bosnia and Herzegovina	115.5	-	-	-	-	-	-	354.0	215.4	5.0	-	-	214.0	903.9
Botswana	93.0	-	-	-	-	-	-	54.0	-	38.0	-	-	301.0	487.0
Brazil	167.2	-	-	-	-	-	-	557.0	1 079.0	129.0	-	-	1 884.0	3 816.2
British Virgin Islands	113.0	-	-	-	-	-	-	-	-	-	-	-	-	113.0
Brunei Darussalam	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bulgaria	68.0	-	-	-	-	-	-	181.0	486.4	18.0	-	-	55.0	55.0
Burkina Faso	103.1	177.0	-	-	-	-	-	514.0	68.0	49.0	-	-	31.0	794.4
Burundi	147.8	-	-	-	-	-	-	357.0	-	2.0	-	-	684.0	1 575.1
Burkina Faso	103.1	177.0	-	-	-	-	-	514.0	68.0	49.0	-	-	31.0	794.4
Burundi	147.8	-	-	-	-	-	-	357.0	-	2.0	-	-	684.0	1 575.1
Cambodia	182.0	-	-	-	-	-	-	440.0	178.5	132.0	-	-	808.0	1 668.0
Cameroon	111.5	-	-	-	-	-	-	259.0	-	18.0	-	-	521.0	555.0
Canada	14.0	-	-	-	-	-	-	290.0	-	13.0	-	-	765.0	1 107.0
Cape Verde	66.0	-	-	-	-	-	-	-	-	-	-	-	1 202.0	1 202.0
Caribbean Islands	-	-	-	-	-	-	-	-	-	-	-	-	864.0	1 112.5
Central African Republic	145.5	-	-	-	-	-	-	-	-	-	-	-	-	-
Central and Eastern European countries	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chad	173.0	-	-	-	-	-	-	619.0	-	29.0	-	-	478.0	478.0
Chile	89.0	9.0	-	-	-	-	-	310.0	385.3	163.0	-	-	879.0	1 600.0
China	120.0	28.0	-	-	-	-	-	810.0	1 347.2	359.0	-	-	406.0	1 962.3
Colombia	125.0	2.0	-	-	-	-	-	153.0	287.5	126.0	-	-	4 377.0	7 042.2
Commonwealth of Independent States	-	-	-	-	-	-	-	-	-	-	-	-	969.0	1 667.5
Comoros	103.0	-	-	-	-	-	-	28.0	-	-	-	-	-	28.0
Congo	136.0	-	-	-	-	-	-	284.0	-	21.0	-	-	539.0	660.0
Cook Islands	99.2	-	-	-	-	-	-	78.0	-	-	-	-	184.0	332.2
Costa Rica	149.2	-	-	-	-	-	-	225.0	186.8	148.0	-	-	310.0	1 017.0
Cote d'Ivoire	40.0	80.0	-	-	-	-	-	(84.0)	121.9	46.0	-	-	997.0	1 190.9
Croatia	169.0	-	-	-	-	-	-	8.0	157.8	62.0	-	-	74.0	497.8
Cuba	189.0	55.0	-	-	-	-	-	538.0	721.2	18.0	-	-	208.0	1 708.2
Cyprus	77.1	-	-	-	-	-	-	175.0	21.2	-	-	-	59.0	338.3
Czech Republic	47.7	-	-	-	-	-	-	(1.0)	225.3	6.0	-	-	30.0	306.0
Democratic People's Republic of Korea	108.0	-	-	-	-	-	-	953.0	-	8.0	-	-	1 533.0	2 600.0
Democratic Republic of the Congo	156.8	-	-	-	-	-	-	611.0	255.9	24.0	-	-	1 272.0	2 319.7
Djibouti	-	-	-	-	-	-	-	51.0	-	7.0	-	-	781.0	839.0
Dominica	147.0	-	-	-	-	-	-	134.0	-	3.0	-	-	96.0	360.0
Dominican Republic	-	-	-	-	-	-	-	145.0	284.1	41.0	-	-	608.0	1 078.1
East Timor	-	-	-	-	-	-	-	-	-	18.0	-	-	553.0	571.0
Ecuador	155.0	-	-	-	-	-	-	257.0	222.2	50.0	-	-	389.0	1 073.2
Egypt	104.0	-	-	-	-	-	-	310.0	127.8	131.0	-	-	2 098.0	3 370.8
El Salvador	35.0	-	-	-	-	-	-	459.0	114.7	33.0	-	-	734.0	1 374.7
Equatorial Guinea	-	-	-	-	-	-	-	124.0	-	20.0	-	-	310.0	454.0

Table 4 (continued)

Country or area	UNESCO R	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	ITU	UPU	WHO P	Total
Eritrea	153.7	72.0						277.0	38.1	44.0			3.0	548.7
Estonia	30.0							30.0	377.8	20.0			20.0	145.1
Ethiopia	160.3	150.0						168.0	37.8	201.0		1.0	1213.0	2271.1
Fiji								57.0		68.0			108.0	800.0
French Guiana														106.0
French Polynesia													27.0	27.0
Gabon	80.0							2.0	57.2	82.0			367.0	595.2
Gambia	11.9							253.0		50.0			704.0	1118.9
Ghana	70.0							245.0	522.8	5.0			64.0	928.8
Ghana	129.0	130.0						151.0	212.1	74.0			813.0	1509.1
Greece									133.4				0	133.4
Grenada								142.0		2.0			80.0	204.0
Guam								40.0		70.0			441.0	1100.0
Guatemala		59.0							80.1	57.0			559.0	837.1
Guinea	125.0	120.0						548.0		81.0				1433.0
Guinea-Bissau	148.0							591.0		15.0			716.0	1468.0
Guyana	149.0							211.0		22.0			181.0	563.0
Haiti	139.0							126.0		24.0			1083.0	1322.0
Honduras	142.0	1.0						82.0		23.0			206.0	454.0
Hong Kong, China													10.0	10.0
Hungary	60.0							176.0	252.5	57.0			2.0	547.5
Iceland	28.0												0	28.0
India	158.0	47.0						512.0		473.0			6554.0	7744.0
Indonesia	90.0							800.0	651.3	173.0			4688.0	6412.3
Iran (Islamic Republic of)	80.0							515.0	756.8	66.0			1785.0	3185.8
Iraq	53.3							180.0	64.4	56.0			1547.0	1860.7
Ireland	17.5								385.4	10.0				395.4
Israel	15.0							150.0	359.5	29.0			707.0	1338.1
Italy	92.6													
Jamaica														
Japan										5.0			14.0	19.0
Jordan	159.0							392.0	136.0	101.0			1001.0	1763.0
Kazakhstan	136.3							146.0	465.1	12.0			62.0	821.4
Kenya	116.9							174.0	231.5	111.0			857.0	1490.4
Korea	51.0							20.0		18.0			196.0	285.0
Korea														
Kuwait	66.0							7.0	21.6	63.0			23.0	180.6
Kyrgyzstan	45.0									5.0			310.0	362.0
Lao People's Democratic Republic	160.5							320.0		29.0			1121.0	1650.5
Latvia	44.0							15.0	63.3	1.0			20.0	143.3
Lebanon	159.0	31.0						437.0	80.6	136.0			339.0	1190.6
Lesotho	139.0							63.0		80.0			521.0	811.0
Liberia	162.0							30.0		45.0			1084.0	1341.0
Libyan Arab Jamahiriya	141.0							326.0	271.1				364.0	1102.1
Lithuania	15.0							210.0	154.6				35.0	414.6
Macau													41.0	41.0
Madagascar	156.5	163.0						724.0	332.0	77.0			296.0	1748.5
Malawi	178.3	1.0						629.0		16.0			903.0	1721.3
Malaysia	17.0							73.0	469.3	65.0			563.0	1187.3
Maldives	79.2							247.0		0			502.0	828.2
Mali	110.0	22.0						150.0	363.1	44.0			708.0	1397.1
Malta	106.0							5.0	63.8				38.0	212.8
Marshall Islands								6.0					17.0	17.0
Martinique	115.0							110.0		43.0			80.0	201.0
Mauritania	179.5												569.0	910.5
Mauritius								398.2		65.0			196.0	659.2
Mexico	140.0	11.0						466.0	563.2	97.0			1243.0	2520.2
Micronesia (Federated States of)	123.0												181.0	304.0
Morocco	103.5							504.0	390.0	107.0			1988.0	3092.5
Morocco	128.0	366.0						165.0	574.2	46.0			1628.0	2927.2
Mozambique	86.0	75.0						299.0					764.0	1315.0

Table 4 (continued)

Country or area	UNESCO b/	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	ITU	UPU	WHO c/	Total
Myanmar	-	-	-	-	-	-	-	122.0	733.4	308.0	-	-	2 171.0	3 335.4
Namibia	95.0	-	-	-	-	-	-	225.0	632.7	10.0	-	-	703.0	1 665.7
Nauru	88.8	-	-	-	-	-	-	(7.0)	-	-	-	-	37.0	125.8
Nepal	164.3	-	-	-	-	-	-	-	-	190.0	-	-	2 913.0	3 260.3
Netherlands	65.0	-	-	-	-	-	-	-	-	-	-	-	-	65.0
Netherlands Antilles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Caledonia	103.1	-	-	-	-	-	-	-	-	-	-	-	48.0	152.1
New Zealand	27.5	-	-	-	-	-	-	-	-	-	-	-	20.0	20.0
Nicaragua	128.0	24.0	-	-	-	-	-	485.0	21.8	9.0	-	-	24.0	51.5
Niger	125.0	-	-	-	-	-	-	631.0	244.4	59.0	-	3.0	467.0	1 114.8
Nigeria	131.0	283.0	-	-	-	-	-	160.0	483.5	108.0	-	-	2 114.0	3 279.5
Niue	38.0	-	-	-	-	-	-	-	-	-	-	-	21.0	59.0
Oman	122.0	-	-	-	-	-	-	108.0	-	-	-	-	457.0	687.0
Pakistan	153.6	-	-	-	-	-	-	409.0	790.6	204.0	-	-	2 212.0	3 769.2
Palau	133.4	-	-	-	-	-	-	-	-	-	-	-	42.0	175.4
Panama	80.0	(6.0)	-	-	-	-	-	96.0	115.3	28.0	-	-	318.0	628.3
Papua New Guinea	128.0	-	-	-	-	-	-	28.0	-	5.0	-	-	1 121.0	1 282.0
Paraguay	140.0	-	-	-	-	-	-	134.0	40.7	57.0	-	-	167.0	538.7
Peru	166.2	150.0	-	-	-	-	-	480.0	448.0	178.0	-	-	670.0	2 090.2
Philippines	70.0	-	-	-	-	-	-	511.0	404.1	347.0	-	-	2 752.0	4 084.1
Poland	40.0	-	-	-	-	-	-	49.0	434.9	24.0	-	-	17.0	564.9
Portugal	70.0	-	-	-	-	-	-	-	107.8	-	-	-	117.8	-
Puerto Rico	-	-	-	-	-	-	-	-	-	11.0	-	-	82.0	93.0
Ozark	96.0	-	-	-	-	-	-	-	-	25.0	-	-	95.0	216.0
Republic of Korea	13.0	-	-	-	-	-	-	55.0	278.3	19.0	-	-	415.0	781.3
Republic of Moldova	-	-	-	-	-	-	-	-	42.7	7.0	-	-	278.0	404.4
Reunion	76.7	-	-	-	-	-	-	-	-	-	-	-	80.0	80.0
Romania	26.0	-	-	-	-	-	-	423.0	624.3	11.0	-	-	53.0	1 143.3
Russian Federation	17.0	4.0	-	-	-	-	-	-	86.9	212.0	-	-	256.0	575.9
Rwanda	122.3	72.0	-	-	-	-	-	647.0	-	39.0	-	1.0	608.0	1 487.3
Saint Helena	-	-	-	-	-	-	-	-	-	-	-	-	46.0	46.0
Saint Kitts and Nevis	106.0	-	-	-	-	-	-	130.0	-	3.0	-	-	72.0	311.0
Saint Lucia	108.0	-	-	-	-	-	-	108.0	-	9.0	-	-	64.0	289.0
Saint Vincent and the Grenadines	147.0	-	-	-	-	-	-	72.0	-	1.0	-	-	40.0	260.0
Samoa	89.0	-	-	-	-	-	-	3.0	-	-	-	-	679.0	771.0
San Marino	68.0	-	-	-	-	-	-	-	-	-	-	-	-	68.0
Sao Tome and Principe	195.0	-	-	-	-	-	-	-	-	30.0	-	-	289.0	484.0
Saudi Arabia	90.0	-	-	-	-	-	-	76.0	127.8	-	-	-	289.0	564.8
Senegal	96.0	117.0	-	-	-	-	-	237.0	160.1	248.0	-	-	735.0	1 553.1
Seychelles	95.0	-	-	-	-	-	-	194.0	-	28.0	-	-	388.0	715.0
Sierra Leone	168.0	-	-	-	-	-	-	377.0	15.1	47.0	-	-	855.0	1 462.1
Singapore	-	-	-	-	-	-	-	-	9.1	-	-	-	66.0	75.1
Slovakia	65.0	-	-	-	-	-	-	132.0	346.0	7.0	-	-	44.0	594.0
Slovenia	7.0	-	-	-	-	-	-	66.0	256.3	-	-	-	33.0	394.3
Solomon Islands	-	-	-	-	-	-	-	-	-	4.0	-	-	816.0	820.0
Somalia	-	-	-	-	-	-	-	155.0	-	1.0	-	-	2 232.0	2 388.0
South Africa	78.0	-	-	-	-	-	-	408.0	389.7	216.0	-	-	1 539.0	2 690.7
Spain	40.0	-	-	-	-	-	-	-	-	-	-	-	-	40.0
Sri Lanka	111.0	120.0	-	-	-	-	-	143.0	582.8	130.0	-	-	2 499.0	3 585.8
Sudan	165.0	57.0	-	-	-	-	-	1 207.0	376.9	64.0	-	-	4 075.0	5 944.9
Suriname	141.0	-	-	-	-	-	-	34.0	-	4.0	-	21.0	171.0	371.0
Swaziland	114.5	-	-	-	-	-	-	139.0	-	32.0	-	-	784.0	1 079.5
Syrian Arab Republic	123.5	7.0	-	-	-	-	-	484.0	418.2	83.0	-	-	1 871.0	2 786.7
Tajikistan	117.5	-	-	-	-	-	-	14.0	-	-	-	-	295.0	426.5
Thailand	102.0	-	-	-	-	-	-	514.0	424.2	199.0	-	-	1 453.0	2 692.2
The former Yugoslav Republic of Macedonia	71.0	-	-	-	-	-	-	242.0	101.7	6.0	-	-	79.0	489.7
Togo	166.7	-	-	-	-	-	-	219.0	-	32.0	-	1.0	657.0	1 275.7
Tokelau Islands	-	-	-	-	-	-	-	-	-	-	-	-	2.0	2.0
Tonga	131.0	-	-	-	-	-	-	74.0	-	-	-	-	536.0	741.0
Trinidad and Tobago	64.0	-	-	-	-	-	-	110.0	-	55.0	-	-	244.0	473.0

Table 4 (continued)

Country or area	UNESCO b/	UNRWA	ECA	ECE	ECLAC	ESCWA	FAO	IAEA	ILO	ITU	UPU	WHO c/	Total
Tunisia	41.0	-	-	-	-	-	158.0	357.1	20.0	-	-	801.0	1 377.1
Turkey	55.0	-	-	-	-	-	287.0	175.3	46.0	-	-	186.0	759.3
Turkmenistan	81.0	-	-	-	-	-	-	-	-	-	-	90.0	141.0
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	12.0	12.0
Tuvalu	-	-	-	-	-	-	-	-	-	-	-	56.0	56.0
Uganda	153.0	82.0	-	-	-	-	597.0	155.3	110.0	-	-	1 103.0	2 200.3
Ukraine	38.0	-	-	-	-	-	637.0	50.0	97.0	-	-	823.0	970.0
United Arab Emirates	55.0	-	-	-	-	-	-	8.0	10.0	-	-	183.0	256.0
United Republic of Tanzania	150.5	2 093.0	-	-	-	-	532.0	610.9	95.0	-	-	576.0	2 173.4
United States	-	-	-	-	-	-	-	-	41.0	-	-	21.0	62.0
Uruguay	95.0	-	-	-	-	-	161.0	175.8	101.0	-	-	234.0	766.8
Uzbekistan	75.0	-	-	-	-	-	17.0	355.2	6.0	-	-	86.0	522.2
Vanuatu	109.2	-	-	-	-	-	216.0	292.0	48.0	-	-	371.0	502.2
Venezuela	70.0	-	-	-	-	-	1 239.0	770.2	153.0	-	-	505.0	1 131.0
Viet Nam	85.0	-	-	-	-	-	-	-	-	-	-	3 753.0	6 000.2
West Bank and Gaza	177.5	46.0	-	-	-	-	-	-	31.0	-	-	506.0	760.5
Yemen	136.0	-	-	-	-	-	383.0	152.9	71.0	-	-	2 247.0	2 969.9
Yugoslavia	103.0	-	-	-	-	-	2.0	-	27.0	-	-	-	132.0
Zambia	153.0	-	-	-	-	-	669.0	169.6	49.0	-	-	1 036.0	2 076.6
Zimbabwe	101.0	-	-	-	-	-	684.0	72.1	172.0	-	-	973.0	2 012.1
Others ^{d/}	-	-	-	-	-	-	424.0	152.9	-	-	-	756.0	1 180.0
Unspecified ^{f/}	-	-	-	-	-	-	5.0	-	-	-	-	-	157.9
Total (All countries)	16 949.9	2 810.0	-	-	-	-	38 871.0	32 556.8	9 424.0	-	60.0	134 377.0	235 048.7
Regional Africa	323.2	657.0	-	-	-	-	1 754.0	8 628.5	3 535.0	2 290.6	77.0	11 744.0	32 275.4
Regional Arab States	115.0	-	3 179.0	-	-	-	1 517.3	122.0	439.0	469.2	4.0	5 225.0	21 655.0
Regional Asia and the Pacific	319.0	249.0	12 680.6	-	-	-	183.0	8 352.3	1 321.0	1 206.7	16.0	14 629.0	26 580.4
Regional Europe	412.7	362.0	-	1 560.1	-	-	1.0	8 156.9	640.0	861.7	59.0	9 662.0	21 611.8
Regional Latin America and the Caribbean	256.0	510.0	-	2 386.9	-	-	1 165.0	5 455.4	1 762.0	1 087.1	66.0	8 301.0	21 108.0
Interregional ^{g/}	4 496.5	49.0	-	-	-	-	168.0	3 290.9	2 845.0	-	89.0	-	55 411.4
Global	-	986.0	-	-	-	-	1 060.0	1 611.1	-	-	-	1 387.0	8 978.8
Other	1 341.7	-	-	-	-	-	-	-	-	-	-	-	1 341.7
Total (Intercountry)	7 266.1	2 813.0	12 680.6	1 560.1	2 386.9	1 517.3	4 443.0	35 493.1	10 542.0	8 774.8	291.0	51 948.0	185 942.5
Grant total	24 216.0	5 623.0	12 680.6	1 560.1	2 386.9	1 517.3	43 314.0	68 049.9	19 966.0	8 774.8	351.0	186 325.0	423 981.2

- a/ This table gives a detailed breakdown of total line A (regular budget) expenditures in table 3.
- b/ The data provided by UNESCO under the regular budget represent expenditures incurred under that organization's participation programme.
- c/ Data include support costs.
- d/ This column comprises data that do not warrant a separate column. Data represents expenditures reported by United Nations, UNCHS, UNCTAD, IMO and WIPO.
- e/ FAO and WHO reported their respective amounts under their regular budgets with no further breakdown.
- f/ FAO and IAEA reported their respective amounts under their regular budgets with no further breakdown.
- g/ IMO and WHO reported combined expenditure for "interregional" and "global" activities.

Table 5 (continued)

Country or area	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ECA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WIPO	Total
Thailand							16.0									16.0
The former Yugoslav Republic of Macedonia							687.0									687.0
Togo							12.0									12.0
Tunisia			48.5							75.9		44.1				48.5
Turkey																120.0
Uganda							4.0									4.0
United Republic of Tanzania		5.9						47.9		9.4						63.2
Uzbekistan			90.8													90.8
Viet Nam							17.0									17.0
Yugoslavia	1 423.6						179.0									1 602.6
Unspecified ^{b/}								16.3								16.3
Total (All countries)	2 757.1	526.0	3 525.3				6 555.0	217.9	203.7	1 720.4		149.5				15 654.8
Regional Africa	49.9	227.1	216.2	57.0		116.0	1 543.0	55.3					79.7	1.0		2 345.2
Regional Arab States			119.5		346 124.8					20.5				26.0		346 290.8
Regional Asia and the Pacific			2.0				2 857.0			123.0				30.0		3 012.0
Regional Europe							188.0	6.6					2.1			196.7
Regional Latin America and the Caribbean	165.0		61.4				387.0		112.6	125.0			7	36.0		899.7
Interregional ^{c/}		61.3	13.5				7 934.0	4.2			1 597.0	22.9		11.0		9 643.9
Global	182.4						773.0						11.3			966.7
Other ^{d/}									27.9							315.8
Total (intercountry)	397.4	288	412.6	57.0	346 124.8	116.0	13 692.0	66.1	140.5	268.5	1 597.0	22.9	93.8	106.0	315.8	363 658.8
Grand total	3 154.5	814.4	3 937.9	57.0	346 124.8	116.0	20 247.0	284.0	344.2	1 985.9	1 597.0	172.4	93.8	106.0	315.8	379 353.7

a/ This table gives a detailed breakdown of total B2 (expenditures from non-United Nations system multilateral sources) in table 3 of this annex. All B2 expenditures are incurred by the executing and specialized agencies. That is, agency B1 = total B1 of table 3 - [UNFPA+WFP+UNICEF+UNDP].

b/ IAEA reported this amount with no further breakdown.

c/ IMO reported combined expenditure for interregional and Global activities.

d/ ICAO and WIPO reported these expenditures under "Other" with no further breakdown.

Table 6. Executing and specialized agencies: extrabudgetary expenditure financed from bilateral sources but channelled through the United Nations system by country or area, 2001 *a/*
(in thousands of United States dollars)

Country or area	United Nations	UNCHS	UNCTAD	UNESCO	UNIDO	ECLAC	FAO	IAEA	ICAO	ILO	ITC	ITU	UPU	WHO	WIPO	Other <i>b/</i>	Total
Algerian		397.9		170.7			806.0										1 375.6
Albania				430.0			430.0		408.1								838.1
Algeria				395.0										13.0			408.0
Angola				140.3			1 882.0							38.0			2 060.3
Argentina				40.7		2 247.0		215.6							187.3		2 690.6
Armenia				18.9	7.0		444.0	102.8					5.0				577.7
Australia																51.8	51.8
Austria																114.2	114.2
Azerbaijan				8.0									4.0				12.0
Bahrain					6.0												6.0
Bangladesh			47.4				2 228.0	200.2		2 102.3				278.0			4 855.9
Belarus					19.0								5.0				24.0
Belgium							31.1										31.1
Belize				20.4													20.4
Benin			40.3	20.0					88.2		80.9			106.0			338.4
Bhutan															64.9		64.9
Bolivia	125.4		148.6	13.7		1.9	1 865.0	121.0	700.9	150.0	224.4			59.0			3 408.0
Bosnia and Herzegovina	(0.3)			271.4			418.0	3.9		893.7			3.0				1 378.7
Botswana										0				38.0			38.0
Brazil			1.7	823.4		123.4		28.5		1 134.4				336.0	2 328.7		4 774.1
Bulgaria			163.2					47.4		82.7					8.9		302.2
Burkina Faso	3.4		35.3	6.6	258.0		64.0			140.8	114.2			12.0			636.3
Burundi				198.3						0				4.0			203.3
Cambodia	58.0			3 728.7			562.0			2 194.9	16.8			144.0			6 702.4
Cameroon				56.2						29.6				66.0			150.8
Canada										0							0
Cape Verde			4.5	3.3			656.0			0					46.4		46.4
Caribbean Islands			6	20.8						0							26.8
Central African Republic				4.0						0				(6.0)			21.4
Central America					311.0					0							311.0
Chad										0							0
Chile			(0.3)	33.9	(1.0)	684.9				116.8				3.0			814.3
China	8.0			405.3	1 319.0		1 441.0	51.3		268.9	127.8			53.0			3 672.3
Colombia	128.4				71.0	86.1	540.0			65.5							804.0
Comoros				2.9						0				28.0			31.9
Congo				10.0			796.0			0				166.0			961.0
Costa Rica				505.1	286.0		4.0	1.4		484.1				79.4			1 370.0
Cote d'Ivoire			28.4	61.0	103.0		22.0			107.8	56.5			(1.0)			377.7
Croatia				23.0													23.0
Cuba		14.3		31.5	186.0		313.0	20.1	119.3						6.7		690.9
Czech Republic					27.0												27.0
Democratic People's Republic of Korea				29.1			1 553.0					88.1					1 670.2
Democratic Republic of the Congo							2 933.0							68.0			3 001.0
Denmark															6.5		6.5
Djibouti														27.0			27.0
Dominican Republic	5.1							65.3		288.0							358.4
East Timor	1 229.0						280.0			94.9							1 543.8
Ecuador		22.3	44.8	160.2	110.0	79.9	1 126.0			12.6				(8.9)			1 337.9
Egypt			7.0	482.8	374.0		270.0	1.2	59.5	154.4							1 448.8
El Salvador	81.1			12.5	278.0	2.9	836.0			139.9					18.7		1 065.1
Eritrea					225.0		1 317.0			26.9							1 568.9
Estonia																27.7	27.7
Ethiopia				17.1	1 478.0		4 224.0	242.4		191.3	54.7			4.0			6 211.5
Fiji	(0.3)			6.8			13.0										19.5
Finland															8.0		8.0
France															242.3		242.3
Gabon														2.0			2.0
Gambia				1.9										212.0			213.9
Georgia				42.4			2 483.0						6.0				2 531.4
Germany				57.3											135.3		192.6

Table 6 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNESCO	UNIDO	ECLAC	FAO	IAEA	ICAO	ILO	ITC	ITU	UPU	WHO	WIPO	Other	Total
Ghana			42.0	184.7	161.0			160.0		245.2	344.3			462.0			1 599.2
Guam				2 090.7	794.0	88.1	873.0			774.4							873.0
Guatemala				12.4	121.0									57.0			3 748.2
Guinea							881.0				641.6			42.0			190.4
Guinea-Bissau																	1 544.6
Haiti				67.9	(6.0)		1 017.0			511.7				(1.0)			1 991.6
Honduras				101.0			2 469.0			270.1		10.8					2 659.9
Hungary				17.0						90.2			30.0				2 137.2
India				149.6	729.0		56.0			1 621.2				911.0	4.3		3 415.1
Indonesia		(54.0)	50.3	544.6	(4.0)					1 526.0							2 116.9
Iran (Islamic Republic of)				243.2	55.0		1.0	13.1						7 323.0			311.3
Iraq				1.9													7 325.9
Italy				2 538.1			27.0			9.9		86.5			215.9		2 640.5
Jamaica				38.8				39.0				25.7			2 173.6		2 271.1
Japan																	
Jordan				45.9	224.0		2.0	201.3		188.2				446.0			1 057.4
Kazakhstan				165.4	4.0		723.0	7.7		94.2							267.3
Kenya	40.9		48.5							397.9	86.9						1 301.2
Kyrgyzstan				335.6			86.0			87.0	83.2			97.0			708.0
Laos People's Democratic Republic	102.4																
Lebanon				22.0	58.0					143.6				484.0			707.6
Lesotho										30.7							30.7
Liberia							3.0							109.0			112.0
Libyan Arab Jamahiriya														(9.0)			(9.0)
Lithuania				10.0				8.2									16.2
Madagascar	61.2		(5.5)	333.1			118.0			1 619.5				382.0			2 506.3
Malawi			148.0	2.9						35.1				77.0			261.0
Malawi																	3.5
Malaysia				128.3	198.0		374.0	1.4		383.2							1 064.9
Maldives													10.0				10.8
Malta			8														
Marshall Islands	(6.6)																(6.6)
Mauritania				3.3						11.2				481.0			495.5
Mauritius				36.0			91.0	1.8						13.0			141.8
Mexico								11.4		163.0					7.0		181.4
Micronesia (Federated States of)														4.0			4.0
Mongolia				389.4			963.0	23.1		255.6							1 631.1
Morocco				29.6	680.0		577.0	37.4		205.3	73.6			(6.0)			1 966.9
Mozambique				639.0	823.0		7 761.0			544.6	20.1			105.0			9 892.7
Myanmar				31.6				7.3						797.0			835.9
Namibia	(8.6)		(2.8)	180.7			3.0			53.5				63.0			266.8
Nepal				37.4	12.0		345.0			896.9	8.9			383.0			1 723.2
Nicaragua				485.6	426.0	13.4	379.0			627.4				1.0			1 932.4
Niger	110.4						398.0			124.8				47.0			680.2
Nigeria	35.0			423.5	162.0					381.7							1 002.2
Niue				11.0													11.0
Norway																	
Pakistan	52.0			153.6	36.0		5.0	12.6		1 371.1				3.0			1 698.3
Papua New Guinea				1.2			(2.0)			13.0				60.0			17.2
Paraguay				6		68.5	650.0	57.5		191.1							1 444.1
Peru	24.5			292.5						139.5							1 363.6
Philippines				35.0	146.0		1 559.0	2.6		1 399.5				83.0			3 161.5
Poland																	2.6
Portugal				39.6						1.6							1.6
Qatar													3.0				3.0
Republic of Moldova											18.4						18.4
Romania			90.7	259.3	58.0		19.2	19.2		175.9	1.9		9.0				615.0
Russian Federation				307.7	292.0		76.0	4.8		107.5				183.0		38.2	989.2
Rwanda				122.8	102.0		806.0							196.0			1 226.8
Saint Lucia			1.6				8.0										1.6
Samoa														(2.0)			6.0

Table 6 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNESCO	UNIDO	ECLAC	FAO	IAEA	ICAO	ILO	ITC	ITU	UPU	WHO	WFO	Other ^{b/}	Total
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Saudi Arabia	-	-	-	32.8	(5.0)	-	-	-	-	-	-	-	-	1.0	-	-	31.3
Senegal	-	-	-	167.2	34.0	-	2 330.0	-	-	649.2	111.9	-	-	(1.0)	4.5	-	3 601.3
Sierra Leone	-	-	-	-	-	-	389.0	-	-	-	-	-	2.0	523.0	-	-	912.0
Slovakia	-	-	-	-	171.0	-	-	-	-	-	-	-	-	-	-	-	173.0
Slovenia	-	-	-	8	-	-	-	8	-	-	-	-	-	-	-	-	1.6
Solomon Islands	-	-	-	-	(7.9)	-	-	-	-	-	-	-	-	-	-	-	(7.0)
Somalia	16.7	15	3 333	27.3	-	-	153.0	-	-	-	-	-	-	-	-	-	3 404.5
South Africa	-	-	-	-	-	-	79.7	-	-	646.9	48.7	-	-	2.0	-	-	804.6
Spain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43.2	-	43.2
Sri Lanka	66.6	-	-	1.0	853.0	-	82.0	12.7	-	587.5	-	-	-	-	-	-	1 612.8
Sudan	20.2	-	-	-	-	-	2 870.0	-	-	-	-	-	-	(3.0)	-	-	2 867.2
Suriname	-	-	-	42.0	-	-	222.0	-	-	-	-	-	-	-	88.7	-	264.0
Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79.5	-	88.7
Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79.5
Syrian Arab Republic	33.7	-	-	-	-	-	1 215.0	-	-	-	-	-	-	(2.0)	-	-	1 246.7
Tajikistan	-	-	-	3.4	-	-	730.0	-	-	-	-	-	-	-	-	-	733.4
Thailand	-	(35.2)	-	17.4	286.0	-	609.0	3.9	-	845.9	-	-	-	(6.0)	-	-	1 215.1
The former Yugoslav Republic of Macedonia	-	-	12.7	2.0	30.0	-	1 570.0	-	-	42.8	-	-	-	143.0	-	-	873.7
Togo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 755.8
Trinidad and Tobago	-	-	-	10.0	-	-	-	-	-	78.9	-	-	-	-	5.2	-	84.1
Tunisia	-	-	-	1.5	784.0	-	1 112.0	-	-	-	1.7	-	-	-	-	-	1 879.6
Turkey	-	-	-	15	-	-	4.0	-	-	472.2	-	-	-	-	-	-	526.1
Uganda	-	-	37.5	8.5	1 054.0	-	423.0	38.4	-	782.1	304.0	-	-	37.0	-	-	2 686.6
Ukraine	-	-	-	29.3	91.0	-	359.6	-	-	203.0	-	-	-	-	-	-	682.9
United Kingdom	-	-	-	-	698.0	-	672.0	-	-	694.4	137.9	-	-	-	34.0	-	34.0
United Republic of Tanzania	48.3	22.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 420.8
United States	-	-	-	-	-	-	38.0	-	-	-	-	-	-	148.0	-	-	132.1
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96.1	-	150.4
Uzbekistan	-	-	-	13.0	135.0	-	-	2.4	-	-	-	-	-	-	-	-	150.4
Vanuatu	-	-	-	9.4	-	-	-	-	-	-	-	-	-	-	-	-	9.4
Venezuela	-	-	-	44.7	-	-	-	-	-	-	-	-	15.0	-	-	-	59.8
West Bank and Gaza	89.2	20.4	-	54.4	632.0	-	1 008.0	157.6	116.9	545.9	5.1	3.9	-	70.0	-	-	2 703.4
Yemen	788.1	-	(9.9)	-	219.0	-	1 389.0	-	-	289.5	-	-	-	-	-	-	1 286.6
Yugoslavia	-	-	-	43.8	-	-	1 389.0	-	-	88.3	-	-	-	30.0	-	-	1 531.1
Zambia	3 004.3	-	-	17.5	-	-	2 390.0	-	-	0	-	-	-	(10.0)	-	-	5 320.8
Zimbabwe	-	-	106.0	80.6	36.0	-	613.0	-	-	353.3	-	-	-	436.0	-	-	1 382.1
Others ^{c/}	-	-	-	378.1	133.0	-	-	-	-	294.0	-	-	-	-	-	-	1 241.1
Unspecified ^{d/}	-	-	-	-	-	-	-	44.7	-	-	-	-	-	(1.0)	108.0	-	107.0
Total (All countries)	2 966.9	3 466.4	1 116.8	21 867.2	16 109.0	3 428.1	68 013.0	2 371.3	1 027.7	30 082.8	2 868.7	231.8	102.0	15 857.0	6 248.5	-	173 673.3
Regional Africa	450.9	701.6	784.9	3 581.6	1 530.0	-	8 120.0	467.0	16.7	7 081.9	1 068.0	-	-	2 537.0	-	2 843.0	25 477.7
Regional Arab States	211.4	-	-	1 218.6	-	-	8 104.0	-	-	-	-	-	-	441.0	-	-	10 115.1
Regional Asia and the Pacific	135.9	-	1 225.2	3 371.1	569.0	-	693.9	693.9	438.8	6 455.5	154.0	84.7	49.0	1 718.0	-	7 268	22 611.9
Regional Europe	343.4	88.9	14.5	1 217.7	712.0	-	1 807.0	565.5	-	663.2	34.5	65.3	13.0	516.0	-	6 155.5	11 219.6
Regional Latin America and the Caribbean	-	-	-	-	-	-	1 617.0	205.1	(38.3)	9 654.7	323.1	-	147.0	169.0	-	-	17 629.1
Interregional	23 111.9	-	7 971.8	7 647.5	230.0	-	29 446.0	141.3	9.2	28 813.3	7 118.3	263.2	-	-	-	4 108.0	108 287.3
Global ^{e/}	56.5	3 536.1	9 866.4	25 776.3	11 850.0	-	984.0	-	-	52 688.7	8 707.9	431.2	269.0	52 780.0	-	20 775.4	285 195.7
Total (intercountry)	24 310.0	4 326.7	9 866.4	43 440.4	14 881.0	3 688.9	48 470.0	2 072.8	429.4	52 688.7	8 707.9	431.2	269.0	52 780.0	-	20 775.4	285 195.7
Grand total	27 308.9	7 813.1	11 113.2	65 437.6	30 990.0	7 113.0	112 683.0	4 444.1	1 457.2	82 781.4	11 314.6	863.0	311.0	68 817.0	6 248.5	20 775.4	458 869.0

a/ This table gives a detailed breakdown of total C1 expenditures as given in table 3 of this annex. C1 expenditures, based on contributions from bilateral sources, are specific to the executing and specialized agencies; no other entity in the United Nations system has C1 expenditures.

b/ This column comprises data that do not warrant a separate column. Data represent expenditures reported by ECA, ECE, ESCAP, ESCWA and IMO.

c/ WHO reported the amount of \$16,000 for "newly independent States". WIPO reported the amount of \$108 000 under "Others" with no further breakdown.

d/ IAEA reported the amount of \$44,200 under "Unspecified" with no further breakdown.

e/ IMO and WHO reported combined expenditure for interregional and global activities.

Table 7. United Nations system: technical cooperation expenditure originating from multilateral sources by country or area, 2001 a/ b/
(in thousands of United States dollars)

Country or area	United Nations	UNDP	UNEP	UNV	UNESCO	UNFPA	UNICEF	UNIDO	UNRWA	UNOPS	FAO	ICAO	ILO	IMO	ITU	WFP	WHO	Total
Alghanistan		9 420.9			36.6	428.0	29 868.7			525.7	(836.1)					119 050.0		158 837.3
Albania		3 618.9		1	171.6	5 866.1	6.0			(5.1)						6 853.0		10 910.0
Algeria		1 222.3			1 076.7	1 252.1	489.0			2.3						6 737.0		10 954.2
Angola	51.5	2 659.9		1.9	2.2	1 201.4	15 883.3			(163.1)						94 033.0		114 954.2
Anguilla		14.0																14.0
Antigua and Barbuda		49.0																115.1
Argentina		135 546.7		40.5	80.3	5.7	3 387.3	462.0		804.9						11 332.0		13 772.3
Armenia		726.1			13.3	219.3	1 106.6											1 750.0
Aruba		75.0																75.0
Azerbaijan	6.2	3 894.0		81.8		604.3	1 547.6			8.7						5 653.0	(25.0)	12 031.4
Bahamas		(15.0)								46.1								(15.0)
Bahrain		1 190.0				8.9				46.1								1 245.1
Bangladesh		14 000.1				10 946.1	31 154.5			209.8						45 922.0		105 032.8
Barbados		308.6																308.6
Belarus		786.0				56.9	5.7											1 101.1
Belize		267.5					995.5			82.7						203.0		3 449.3
Benin		1 808.3	(123.3)			665.7	3 613.1			81.5						1 287.0		6 955.8
Bhutan		2 834.5	127.2			324.3	2 202.5									1 990.0		6 247.3
Bolivia		24 111.4	(2.0)			1 148.0	7 531.7			245.2			850.0			6 001.0	3.0	45 471.3
Bosnia and Herzegovina		7 178.1	324.7			30.9	4 820.0	77.0		48.4			(1.0)					15 519.7
Botswana		3 864.0		15.3		593.5	1 341.4	30.0		236.8			17.1					6 682.0
Brazil		210 966.8			195.7	193.3	7 401.0	654.0		5 652.9						4 717.0		233 896.4
Bulgaria		18 235.0																18 235.0
Burkina Faso		5 120.4		11.5		1 083.3	7 965.5			(8.6)								16 756.9
Burundi		10 639.3		114.1		402.0	11 262.0			9.5						24 221.0	(210.0)	47 500.0
Cambodia	132.0	13 168.0	293.6			1 916.4	13 206.3			4 934.0	387.6					25 207.0	20.9	61 670.5
Cameroon		2 135.5				15.5	756.6	4 358.8	34.0		86.7					1 086.0		9 416.6
Canada		922.3				361.9	867.5			69.0						649.0		3 697.2
Caribbean Islands		713.0	(0.3)			87.0	2 466.7											3 266.4
Central African Republic		2 259.0	3.7	49.4		388.5	2 713.5			296.6						711.0		6 793.7
Chad		42.0					(0.1)			80.4						10 339.0		10 461.4
Chile		3 478.0		1.6		837.1	4 107.0			2.3						21 780.3		21 782.6
China	3 244.2	20 094.6				45.0	890.7			501.9						12 495.0		58 849.3
Colombia		28 821.4				1 508.1	16 222.0	15 746.0		302.1	457.8							135 801.4
Comoros		130 065.0				351.4	3 862.9	26.0		569.0								305.0
Commonwealth of Independent States	(7.6)					1.5							135.0					364.0
Congo		2 048.2				266.5	739.8			1.6						2 808.0		11 026.9
Congo (Kinshasa)		4 644.5				176.1	3 110.2									222.9		7 314.3
Costa Rica		4 172.0				129.1	1 069.6			836.3					17.5			7 314.3
Cote d'Ivoire		3 219.1		9.8	55.6	573.2	4 605.2			364.7						3 987.0		13 254.7
Croatia		645.0		56.0				85.0		971.2			5.9			1 760.4		1 760.4
Cuba	3.2	2 207.0				115.2	1 803.8	208.0		698.0						2 961.0		11 267.4
Cyprus		12 019.0				111.8				41.0								12 171.8
Czech Republic		136.0																136.0
Democratic People's Republic of Korea		1 051.0				517.4	6 662.6	275.0		344.6						230 850.0		240 033.5
Democratic Republic of the Congo		5 949.9			427.2	1 546.7	35 944.0			47.7	54.0		190.7			31 570.0	42.9	75 119.8
Djibouti		585.0		1.6	14.3	400.1	892.7			92.2						7 684.0	14.6	9 888.0
Dominica		45.0																45.0
Dominican Republic		8 305.0	(7.7)			647.8	4 886.3	59.0		520.6						2 824.0		17 820.9
East Timor		1 390.4				281.3	5 762.7									6 488.0		16 812.4
Ecuador		30 826.8		133.3	141.6	424.0	3 010.7									2 276.0		37 488.6
Egypt		19 431.3		27.8		265.8	6 963.4	593.0		302.7	151.4					1 548.0		35 206.9
El Salvador		19 268.6		54.1	86.7	553.0	4 892.0			(10.3)						8 233.0		35 175.2
Equatorial Guinea		1 136.0	(116.3)			390.6	645.5			30.0								2 220.3
Eritrea		12 973.0	3.1			2 408.0	10 840.7			90.4						46 046.0		72 740.3
Estonia		187.4				49.8												624.7
Ethiopia		20 274.2			21.5	3 011.3	42 614.0			18.3			42.4			188 376.0	13.2	235 380.9
Fiji		629.0		5.9						22.5						259.0		2 574.3
Gabon		448.0		42.2		131.0	1 370.0											1 947.2
Gambia		2 744.5		143.0		199.0	1 738.5									1 968.0		6 907.8
Georgia		4 833.2		(204.7)	2.4	192.0	1 277.4	9.0								21 081.0		28 433.3
Germany		4 293.0				61.5	750.9			368.9						1 109.0		19 610.7
Ghana		4 293.0		55.7														152.6
Grenada		863.0																863.0
Guatemala		37 918.4	159.7			392.3	5 233.5	(41.0)		302.7			(1.2)			2 265.0		48 072.7
Guinea		2 200.6	(44.0)		34.3	647.8	7 278.2									6 995.0		19 403.6
Guinea-Bissau	20.6	2 389.0	(6.5)		15.0	337.3	1 443.5			45.4						5 700.3		5 700.3
Guyana		1 906.0		3.2		85.5	856.3	2.0										3 707.1
Haiti		5 577.7	137.3		28.4	2 304.9	3 805.5			(23.4)			1.7			5 163.0	(9.4)	17 363.3

Table 7 (continued)

Country or area	United Nations	UNDP	UNESCO	UNFPA	UNICEF	UNIDO	UNRWA	UNOPS	FAO	ICAO	ILO	IMO	ITU	WFP	WHO	Total
Sierra Leone	-	3 542.0	-	-	317.0	11 982.2	-	-	346.0	-	16.1	-	-	19 714.0	-	32 506.8
Slovakia	-	294.0	-	-	-	-	-	-	-	-	-	-	-	-	-	305.8
Slovenia	-	62.0	-	-	-	-	-	-	-	-	-	-	-	-	-	62.0
Solomon Islands	-	1 127.8	-	-	-	-	-	-	-	-	-	-	-	-	-	1 322.7
Somalia	60.5	12 259.0	(2.9)	88.9	23.7	18 572.4	-	79.1	218.3	-	-	-	-	6 232.0	77.5	38 675.7
South Africa	-	1 984.1	96.7	-	1 576.1	4 390.1	-	98.4	-	-	-	-	-	-	24.0	8 154.2
South Pacific	-	3 534.0	(1.9)	-	829.9	5 086.1	-	216.4	(2.6)	-	-	-	-	3 548.0	(1.0)	14 142.7
Sri Lanka	-	2 592.1	-	-	2 400.7	342.0	-	41.0	-	-	1 279.5	-	-	119 807.0	-	145 427.0
Sudan	-	7 405.4	19.0	-	36.3	-	-	6 801.2	-	-	-	-	-	-	-	6 878.3
Swaziland	-	540.0	-	-	110.3	777.9	-	-	-	-	-	-	-	-	-	1 702.0
Syrian Arab Republic	-	1 086.5	-	(8.5)	1 861.8	939.9	747.0	490.6	13.0	-	-	-	-	2 416.0	361.0	9 337.2
Tajikistan	17.5	4 737.0	-	-	4 027.7	1 773.2	-	17.2	19.0	-	-	-	-	37 869.0	90.0	45 643.5
Thailand	-	1 271.0	6.6	151.7	1 694.4	18.0	-	317.8	-	-	-	-	-	-	-	6 645.3
The former Yugoslav Republic of Macedonia	-	1 132.0	-	-	6 352.4	706.0	-	-	-	-	-	-	-	829.0	-	9 431.0
Togo	259.9	2 136.0	-	-	510.8	3 532.8	-	-	-	-	-	-	-	-	-	7 292.8
Tokelau Islands	-	96.0	-	-	-	-	-	-	-	-	-	-	-	-	-	96.0
Tonga	-	11.0	-	-	-	-	-	-	-	-	-	-	-	-	-	11.0
Trinidad and Tobago	-	463.9	1.1	-	-	-	-	17.8	-	-	-	-	-	-	23.9	65.5
Trust Territory of the Pacific Islands	-	178.0	-	-	-	-	-	-	-	-	-	-	-	-	-	178.0
Tunisia	-	657.6	-	-	429.6	1 058.1	32.0	-	-	-	-	-	-	-	-	2 113.3
Turkey	-	3 174.0	-	-	630.0	3 613.3	576.0	263.4	-	-	-	-	-	-	-	6 770.7
Turkmenistan	7.8	1 856.0	-	-	440.8	1 262.4	-	8	-	-	-	-	-	-	-	3 165.0
Turks and Caicos Islands	-	157.0	-	-	-	-	-	-	-	-	-	-	-	-	-	157.0
Turkey	-	1 856.0	-	-	440.8	1 262.4	-	8	-	-	-	-	-	-	-	3 165.0
Turks and Caicos Islands	-	157.0	-	-	-	-	-	-	-	-	-	-	-	-	-	157.0
Uganda	-	8 048.1	0	-	2 638.5	14 853.2	18.0	253.1	-	-	-	-	6.4	27 344.0	-	56 239.5
Ukraine	-	4 103.8	-	-	254.2	19.9	-	-	-	-	-	-	-	-	-	5 271.8
United Arab Emirates	-	3 879.0	-	-	-	-	-	-	-	-	-	-	-	-	-	3 879.0
United Republic of Tanzania	-	9 241.7	2.2	-	1 821.3	15 085.4	5.0	183.8	-	-	-	-	70.1	55 201.0	-	84 908.4
Uruguay	-	21 172.0	-	-	46.7	942.0	124.0	-	-	-	-	-	-	-	-	23 119.7
Uzbekistan	-	13 370.0	-	-	188.8	1 898.3	-	176.0	-	-	-	-	-	-	(20.0)	15 385.0
Vanuatu	-	136.0	-	-	-	-	-	-	-	-	-	-	-	-	-	136.0
Venezuela	-	34 091.0	-	-	537.0	1 841.6	1 161.0	55.5	-	-	-	-	-	10.0	-	38 054.6
Yemen	-	15 049.2	179.1	17.5	1 486.5	10 652.9	109.0	307.5	376.0	-	-	-	-	194.0	-	34 024.7
West Bank and Gaza	-	655.6	6.3	-	619.9	2 241.7	-	30 392.1	-	-	-	-	-	5 154.0	53.8	39 954.2
Yemen	-	15 049.2	179.1	17.5	1 486.5	10 652.9	109.0	307.5	376.0	-	-	-	-	194.0	-	34 024.7
Yugoslavia	-	8 529.6	1.1	-	731.6	6 714.2	7.0	574.0	150.8	-	-	-	-	68 126.0	130.2	24 811.6
Zambia	-	1 792.4	108.1	-	698.1	11 865.7	71.0	946.5	-	-	-	-	-	-	-	101 842.6
Zimbabwe	-	5 325.0	7.9	-	411.4	9 747.4	-	-	-	-	-	-	-	12 788.0	24.0	29 982.9
Zimbabwe	-	2 933.2	-	-	98.2	569.6	788.0	-	-	-	-	-	-	1 240.0	0	12 909.0
Others	-	-	-	-	144.8	-	-	-	-	-	-	-	-	-	-	144.8
Unspecified	-	-	-	-	59 853.8	-	-	-	-	-	-	-	-	-	-	59 853.8
Total (All countries)	6 893.7	1 408.6	1 622 441.5	4 822.8	31 536.7	95 708.8	965 864.3	32 226.0	-	2 853.1	-	2 834.6	1 638 407.0	1 258.1	4 828 816.1	
Regional Africa	68.4	31 882.3	442.3	657.0	1 764.6	7 745.4	(58.9)	4 116.1	254.0	311.5	401.3	-	4 392.2	12 652.0	998.8	63 923.5
Regional Arab States	-	5 204.9	-	-	229.6	1 420.9	-	588.7	214.0	67.0	-	-	-	-	(3.0)	10 467.1
Regional Asia and the Pacific	174.2	19 317.3	187.5	259.7	996.6	4 211.2	110.2	3 053.7	-	-	95.4	-	2 112.2	41 377.0	101.0	82 857.5
Regional Europe	-	9 007.2	4.2	-	278.8	1 914.8	57.5	408.4	-	-	-	-	8.1	4 929.0	(2 075.3)	15 532.8
Regional Latin America and the Caribbean	-	13 141.0	554.9	494.8	388.2	1 684.5	-	707.7	26.0	-	585.1	-	517.0	-	1.0	22 395.5
Interregional	1 288.6	14 620.1	4 519.2	3 614.4	86 394.9	-	-	5 871.7	1 963.1	-	2 140.7	1 397.0	-	-	3 601.5	119 054.5
Global	407.1	713.9	27 857.9	8 116.0	2 822.3	-	-	7 431.8	-	-	-	-	-	48 191.9	(39.0)	83 786.4
Total (Intercountry)	1 839.3	713.9	121 110.3	13 924.1	7 968.1	93 025.9	304.3	568.7	21 860.3	2 310.1	3 222.5	1 397.0	1 406.5	107 666.9	2 526.3	466 417.1
GCCC	-	4 586.0	-	-	-	-	-	-	-	-	-	-	-	-	-	4 586.0
Grand total	8 833.0	2 122.5	1 748 137.8	18 686.9	39 634.8	188 734.8	1 011 922.9	32 530.3	568.7	101 360.2	125 768.8	3 115.5	6 075.6	1 744 073.9	3 784.4	4 298 819.2

a/ This table gives a detailed breakdown of total B1 expenditures as given in table 3 of this annex.
b/ Expenditures do not include overhead paid to executing agencies.
c/ Includes UNSO, UNCDF, UNIFEM and UNRFP/RE.
d/ This column comprises data for which a detailed breakdown is not available or the available data do not warrant a separate column.
e/ This column includes expenditures reported by ECA, ECE, ECLAC, ESCAP, ESCWA, IAEA, ITC and UNCTAD.
f/ The amount under UNFPA represents expenditure for "Reimbursable Procurement".
g/ UNICEF reported this amount with no further breakdown.
h/ IMO reported combined expenditure for interregional and Global activities.
i/ WFP reported this expenditure with no further breakdown.
j/ The amount under UNDP represents expenditure for government cash counterpart contribution.

Table 8. United Nations system: a detailed view of total technical cooperation assistance delivered, 2001
(in thousands of United States dollars)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	Grand total
Afghanistan	3 600.0	2 655.5	3 599.6	9 855.1	770.5	29 869.7	119 050.0	7 746.0	1 364.5	9 110.5	168 655.8
Albania	416.4	845.1	508.0	1 769.5	449.1	5 866.1	1 663.0	3 196.0	729.8	3 925.8	13 673.4
Algeria	1 317.6	877.0	95.9	2 290.5	1 168.5	1 262.1	6 737.0	1 193.0	67.9	1 260.9	12 709.9
Andorra	91.5	-	-	91.5	-	-	-	-	-	-	91.5
Angola	1 451.1	2 229.4	5 870.5	9 551.0	1 725.6	15 883.5	94 033.0	2 519.0	793.1	3 312.1	124 505.2
Anguilla	-	-	-	-	-	-	-	14.0	0.0	14.0	14.0
Antigua and Barbuda	419.0	-	-	419.0	-	-	-	49.0	66.1	115.1	534.1
Argentina	1 927.4	3 348.1	5 449.9	10 725.4	5.7	3 367.3	-	135 634.0	1 289.1	136 923.1	151 021.5
Armenia	1 725.0	591.0	-	2 316.0	250.5	1 105.6	11 332.0	607.0	463.8	1 070.8	16 075.0
Aruba	90.0	-	-	90.0	-	-	-	175.0	-	175.0	265.0
Australia	-	51.8	-	51.8	-	-	-	-	-	-	51.8
Austria	20.0	114.2	-	134.2	-	-	-	-	-	-	134.2
Azerbaijan	388.2	(13.0)	165.0	540.2	777.6	1 547.8	5 663.0	3 610.0	468.0	4 078.0	12 596.6
Bahamas	430.0	-	55.8	485.8	-	-	-	(15.0)	(20.0)	(35.0)	450.8
Bahrain	389.7	6.0	54.5	450.2	8.9	-	-	1 190.0	46.1	1 236.1	1 695.3
Bangladesh	6 619.3	5 210.7	5 197.6	17 027.6	13 718.2	31 154.5	45 922.0	13 738.0	500.0	14 238.0	122 060.3
Barbados	690.0	-	1.1	691.1	-	-	-	4.0	340.8	344.8	1 036.0
Belarus	1 024.0	24.0	5.0	1 053.0	120.7	5.7	-	786.0	188.7	974.7	2 154.1
Belgium	20.0	31.1	-	51.1	-	-	-	-	-	-	51.1
Belize	642.5	20.4	3.0	665.9	-	995.5	203.0	4.0	2 246.8	2 250.8	4 115.2
Benin	1 043.9	339.4	1 548.9	2 932.2	1 867.1	3 613.1	1 287.0	1 262.0	576.6	1 838.6	11 538.0
Bhutan	949.1	64.9	44.0	1 058.0	626.1	2 202.5	1 900.0	1 987.0	1 456.7	3 445.7	9 322.3
Bolivia	2 315.3	4 060.9	1 268.7	7 645.0	2 725.5	7 531.7	6 001.0	23 929.0	1 710.6	25 639.6	49 539.8
Bosnia and Herzegovina	903.9	2 032.4	260.9	3 197.2	59.9	4 820.0	-	5 337.0	3 225.9	8 562.9	16 639.9
Botswana	487.0	77.0	303.0	867.0	1 006.0	1 341.4	-	3 864.0	442.6	4 306.6	7 521.0
Brazil	3 816.2	5 623.8	120 119.0	129 559.0	1 222.2	7 401.0	4 717.0	209 477.0	10 329.5	219 806.5	962 705.7
British Virgin Islands	113.0	-	-	113.0	-	-	-	-	-	-	113.0
Brunei Darussalam	56.0	-	-	56.0	-	-	-	18 235.0	452.0	18 687.0	19 942.7
Bulgaria	794.4	302.2	26.0	1 122.6	133.1	-	-	4 434.0	1 107.7	5 541.7	21 621.1
Burkina Faso	1 575.1	636.3	2 652.8	4 864.2	1 414.8	7 995.5	1 805.0	-	-	-	-
Burundi	517.8	90.5	222.1	830.4	783.6	11 262.0	24 221.0	5 795.0	5 551.1	11 346.1	48 443.1
Cambodia	2 134.0	6 702.4	2 035.5	10 871.9	3 053.6	13 206.3	25 207.0	6 973.0	13 230.6	20 203.6	72 542.4
Cameroon	1 668.0	377.0	906.2	2 951.2	1 336.0	4 356.8	1 086.0	2 438.0	150.3	2 588.3	12 318.3
Canada	535.0	46.4	-	581.4	-	-	-	-	-	-	581.4
Cape Verde	1 107.0	663.8	34.7	1 805.5	845.0	867.5	649.0	338.0	986.7	1 334.7	5 602.6
Cambodian Islands	1 202.0	21.4	-	1 223.4	87.0	2 466.7	-	713.0	(0.3)	712.7	4 489.8
Central African Republic	1 112.5	18.0	587.0	1 717.5	746.4	2 713.5	711.0	1 315.0	1 307.7	2 622.7	8 511.2
Central America	-	311.0	-	311.0	-	(0.1)	-	42.0	230.5	272.5	583.4
Central and Eastern European countries	478.0	-	(13 138.0)	(12 660.0)	-	-	-	-	-	-	(12 660.0)
Chad	1 800.0	73.8	1 989.6	3 863.4	933.0	4 107.0	10 339.0	3 478.0	34.4	3 512.4	22 754.7
Chile	1 362.3	618.1	232.0	2 412.4	60.9	890.7	-	20 083.0	755.7	20 838.7	24 202.7
China	7 042.2	19 111.3	2 476.6	28 630.0	3 630.0	16 242.0	12 495.0	28 728.0	22 415.3	51 143.3	112 140.4
Colombia	1 667.5	930.0	386.2	2 983.7	702.8	3 862.9	-	130 466.0	843.6	131 309.6	138 659.0
Commonwealth of Independent States	28.0	-	-	28.0	305.0	-	-	-	-	-	333.0
Comoros	631.0	31.9	93.0	755.9	490.2	739.8	-	1 101.0	1 311.0	2 412.0	4 397.9
Congo	960.0	961.0	1 015.0	2 936.0	271.3	3 110.2	2 608.0	3 879.0	1 158.4	5 037.4	13 962.9
Cook Islands	332.2	-	-	332.2	49.8	-	-	83.0	90.1	173.1	555.1
Costa Rica	1 017.0	1 387.5	446.3	2 850.8	237.1	1 069.6	-	4 172.0	1 818.1	5 990.1	10 147.6
Côte d'Ivoire	1 190.9	2 264.1	987.6	4 442.6	991.5	4 605.2	3 987.0	2 820.0	845.0	3 665.0	17 691.3
Croatia	397.8	111.2	43.0	552.0	-	-	-	645.0	1 027.2	1 672.2	2 224.2

Table 8 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFFA	UNICEF	WFP	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	Grand total
Cuba	1 708.2	898.9	94.5	2 701.5	566.7	1 804	2 961.0	2 207.0	3 541.0	5 748.0	13 781.0
Cyprus	338.3	111.8	9.6	459.7	-	-	-	12 019.0	41.0	12 060.0	12 519.7
Czech Republic	306.0	27.0	174.2	507.2	-	-	-	138.0	294.2	432.2	939.4
Democratic People's Republic of Korea	2 600.0	1 957.2	2 242.3	6 799.5	722.0	6 662.6	230 859.0	1 051.0	463.9	1 514.9	246 558.0
Democratic Republic of Congo	2 319.7	3 813.0	19 460.0	25 622.7	1 740.3	35 844.0	31 570.0	5 242.0	242.3	5 484.3	100 261.3
Denmark	-	6.5	-	6.5	-	-	-	-	-	-	6.5
Djibouti	839.0	41.3	2.0	882.3	538.6	892.7	7 684.0	568.0	201.4	769.4	10 767.0
Dominica	380.0	-	42.5	422.5	-	-	-	48.0	196.7	244.7	667.2
Dominican Republic	1 078.1	416.4	796.5	2 291.1	979.0	4 886.3	2 924.0	8 309.0	3 090.0	9 073.6	20 153.9
East Timor	571.0	1 557.9	781.0	2 909.9	281.3	5 762.7	6 488.0	3 794.0	566.4	4 380.4	19 822.2
Ecuador	1 073.2	1 901.3	313.9	3 288.3	953.3	3 010.7	2 276.0	30 235.0	1 004.3	31 239.3	40 767.6
Egypt	3 370.8	1 941.8	1 031.5	6 344.1	3 169.2	6 963.4	1 548.0	19 374.0	3 679.3	23 053.3	41 078.0
El Salvador	1 374.7	1 464.8	173.9	3 013.4	952.0	4 992.0	8 233.0	17 106.0	3 796.4	20 902.4	38 092.9
Equatorial Guinea	454.0	-	12.0	466.0	522.3	645.5	-	1 138.0	(85.5)	1 052.5	2 866.3
Eritrea	549.7	1 568.9	325.0	2 443.6	2 705.0	10 840.7	46 046.0	6 374.0	6 774.6	13 148.6	75 183.9
Estonia	145.1	47.6	(2.0)	190.7	49.8	-	-	114.0	460.9	574.9	815.4
Ethiopia	2 271.1	6 275.4	12 067.0	20 613.5	3 328.6	42 614.0	168 378.0	18 833.0	2 172.6	21 005.6	255 939.7
Fiji	900.0	19.5	32.7	952.2	115.0	-	-	629.0	124.7	753.7	1 820.9
Finland	-	8.0	-	8.0	-	-	-	-	-	-	8.0
France	-	242.3	-	242.3	-	-	-	-	-	-	242.3
French Guiana	106.0	-	-	106.0	-	-	-	-	-	-	106.0
French Polynesia	27.0	-	-	27.0	-	-	-	-	-	-	27.0
Gabon	586.2	516.3	237.1	1 341.6	181.1	1 370.0	259.0	448.0	216.3	664.3	3 816.0
Gambia	1 118.9	693.9	95.4	1 908.2	408.1	1 738.5	1 968.0	2 311.0	571.2	2 882.2	8 906.0
Georgia	926.8	2 542.8	32.9	3 502.5	296.6	1 277.4	21 081.0	4 542.0	1 224.9	5 766.9	31 924.4
Germany	-	192.6	-	192.6	-	-	-	-	(204.7)	(204.7)	(12.1)
Ghana	1 508.1	1 660.7	2 687.0	5 856.8	2 794.9	8 936.2	1 109.0	4 293.0	2 416.1	6 709.1	25 406.0
Greece	133.4	-	619.2	752.6	-	-	-	60.0	92.6	152.6	752.6
Grenada	204.0	-	-	204.0	-	-	-	-	-	-	356.6
Guam	110.0	873.0	-	983.0	-	-	-	-	-	-	983.0
Guatemala	637.1	3 707.2	130.3	4 474.6	611.8	5 233.5	2 265.0	36 897.0	3 106.4	40 003.4	52 588.3
Guinea	1 433.0	214.7	734.1	2 381.8	799.1	7 278.2	8 995.0	1 492.0	837.0	2 329.0	21 783.1
Guinea-Bissau	1 468.0	1 602.0	204.3	3 274.3	501.5	1 443.5	1 251.0	1 174.0	1 330.5	2 504.5	8 974.8
Guyana	563.0	2.0	-	565.0	65.5	859.3	-	1 906.0	874.3	2 780.3	4 270.1
Haiti	1 322.0	1 620.0	56.8	2 998.8	2 872.0	3 805.5	5 165.0	3 016.0	2 475.6	5 491.6	20 332.9
Honduras	454.0	2 979.9	574.6	4 008.5	1 345.2	2 299.8	7 296.0	38 530.0	8 896.7	47 426.7	62 376.3
Hong Kong, China	10.0	-	-	10.0	-	-	-	32.0	-	32.0	42.0
Hungary	547.5	137.2	-	684.7	-	-	-	389.0	19.4	408.4	1 083.1
Iceland	28.0	-	-	28.0	-	-	-	-	-	-	28.0
India	7 744.0	4 542.7	22 468.0	34 754.7	11 090.1	103 220.7	21 546.0	20 568.0	17 001.8	37 569.8	208 181.3
Indonesia	6 412.3	2 396.7	3 792.3	12 601.2	6 771.1	10 284.4	15 830.0	9 542.0	8 641.0	18 183.0	63 675.8
Iran (Islamic Republic of)	3 185.8	3 828.3	2 748.5	9 762.6	2 131.7	4 440.3	3 373.0	1 502.0	6 303.8	7 805.8	27 513.4
Iraq	1 880.7	157 686.5	1 278.0	160 845.2	255.0	7 498.5	26 587.0	1 121.0	95 387.5	96 488.5	291 674.2
Ireland	17.5	-	-	17.5	-	-	-	-	-	-	17.5
Israel	395.4	59.3	50.5	505.2	-	-	-	-	-	-	505.2
Italy	15.0	4 206.0	68.8	4 289.8	-	-	-	-	-	-	4 289.8
Jamaica	1 338.1	36.9	-	1 375.0	(10.5)	1 235.1	-	297.0	202.1	499.1	3 098.7
Japan	19.0	2 297.7	690.7	2 997.4	-	-	-	-	131.7	312.7	3 129.1
Jordan	1 783.0	2 170.0	44.5	3 997.5	845.7	1 453.7	1 579.0	2 984.0	936.7	3 920.7	11 796.6
Kazakhstan	821.4	400.3	322.3	1 544.0	676.4	14 308.7	-	1 639.0	4 190.1	5 829.1	22 356.1

Table 8 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	Grand total
Kenya	1 490.4	1 326.2	1 907.0	4 723.6	2 108.0	12 253.9	122 254.0	7 219.0	1 652.3	8 871.3	150 210.9
Kiribati	285.0	-	-	285.0	10.5	-	-	18.0	129.6	147.6	443.1
Kuwait	180.6	44.9	44.9	225.5	-	-	-	2 988.0	-	2 988.0	3 223.5
Kyrgyzstan	362.0	86.7	490.0	938.7	455.1	2 452.5	-	1 429.0	1 104.6	2 533.8	6 380.2
Lao People's Democratic Republic	1 650.5	712.7	648.0	3 011.2	1 869.0	4 571.1	2 823.0	3 930.0	1 815.3	5 745.3	17 819.7
Latvia	143.3	(15.1)	31.7	159.8	92.6	-	-	1 054.0	445.7	1 499.7	1 752.1
Lebanon	1 190.6	1 206.2	354.6	2 751.4	1 071.4	1 354.9	-	6 531.0	1 046.3	7 577.3	12 755.0
Lesotho	811.0	32.5	6.8	850.2	245.3	1 219.4	872.0	748.0	434.6	1 182.6	4 369.5
Liberia	1 341.0	112.0	814.0	2 267.0	823.3	5 303.1	12 722.0	3 233.0	12.1	3 245.1	24 360.5
Libyan Arab Jamahiriya	1 102.1	207.0	3 111.5	4 420.6	-	-	-	3 219.0	326.2	3 545.2	7 965.7
Lithuania	414.6	53.3	22.1	490.1	84.6	-	-	556.0	248.1	804.1	1 378.7
Luxembourg	-	-	34.8	34.8	-	-	-	-	-	-	34.8
Macau	41.0	-	9.1	50.1	-	-	-	-	-	-	50.1
Madagascar	1 748.5	2 617.4	2 980.0	4 663.9	1 769.4	6 290.1	5 058.0	6 519.0	3 358.2	9 877.2	27 658.6
Malawi	1 727.3	261.0	309.0	2 297.3	2 482.2	11 207.2	7 050.0	3 943.0	3 752.8	7 695.8	30 732.5
Malaysia	1 187.3	143.5	58.9	1 389.7	142.5	678.3	-	1 098.0	3 327.3	4 425.3	6 635.7
Maldives	828.2	1 182.6	2 176.0	4 186.8	732.7	653.8	-	1 046.0	575.0	1 621.0	4 012.7
Mali	1 397.1	10.8	14.8	1 412.7	2 074.0	9 304.9	4 135.0	5 016.0	3 325.7	8 341.7	28 611.2
Malta	212.8	-	-	212.8	-	-	-	-	10.4	10.4	248.8
Mariana Islands	17.0	-	-	17.0	-	-	-	-	-	-	17.0
Marshall Islands	201.0	(6.6)	-	194.4	50.4	-	-	93.0	-	93.0	337.8
Mauritania	910.5	561.0	225.0	1 696.5	1 292.3	2 436.7	3 472.0	1 682.0	1 993.0	3 675.0	12 572.5
Mauritius	659.2	141.8	350.9	1 151.9	193.3	561.1	-	202.0	245.8	447.8	2 354.1
Mexico	2 520.2	746.4	1 606.8	4 873.3	1 560.3	2 512.7	-	3 189.0	2 372.8	5 561.8	14 508.1
Micronesia (Federated States of)	304.0	4.0	38.6	346.6	66.3	-	-	55.0	386.6	441.6	854.5
Mongolia	3 092.5	1 673.3	318.5	5 084.3	2 165.8	2 443.0	-	3 256.0	1 184.7	4 420.7	14 113.9
Montserrat	-	-	14.6	14.6	-	-	-	128.0	5.9	133.9	148.5
Morocco	2 927.2	3 105.2	427.5	6 460.0	826.5	2 294.6	2 045.0	2 908.0	686.3	3 594.3	15 220.4
Mozambique	1 315.0	11 036.7	1 805.3	13 957.0	5 783.7	23 069.7	17 890.0	23 891.0	7 863.7	31 754.7	92 485.1
Myanmar	3 335.4	1 199.3	1 534.0	6 068.7	1 464.3	14 534.3	1 337.0	15 949.0	-	15 949.0	39 353.3
Namibia	1 665.7	269.2	612.0	2 546.9	549.7	1 940.7	1 094.0	515.0	87.4	602.4	6 733.7
Nauru	125.8	-	1	125.9	-	-	-	-	-	-	125.9
Nepal	3 260.3	1 723.7	3 441.9	8 426.0	4 887.6	13 140.3	16 543.0	9 365.0	1 501.5	10 866.5	53 863.4
Netherlands	65.0	-	-	65.0	-	-	-	-	-	-	65.0
Netherlands Antilles	152.1	-	-	152.1	-	-	-	163.0	-	163.0	315.1
New Caledonia	20.0	-	-	20.0	-	-	-	-	-	-	20.0
New Zealand	51.5	-	-	51.5	-	-	-	-	-	-	51.5
Nicaragua	1 114.8	1 934.4	701.8	3 751.0	2 433.0	3 174.7	11 736.0	5 148.0	4 270.8	9 418.8	30 513.5
Niger	2 148.4	1 613.0	1 613.0	5 374.4	2 341.5	8 183.6	6 468.0	5 439.0	1 321.3	6 760.3	28 891.3
Nigeria	3 279.5	1 696.2	16 994.6	21 970.3	5 628.1	46 318.8	-	9 799.0	3 840.7	13 639.7	87 596.9
Niue	59.0	11.0	-	70.0	-	-	-	37.0	51.0	88.0	158.0
Norway	-	49.5	-	49.5	-	-	-	-	-	-	49.5
Oman	687.0	30.0	516.8	1 233.8	26.7	520.8	-	-	-	-	1 781.4
Pacific multi-islands	-	-	-	-	1 815.7	2 310.9	-	24.0	(24.9)	(9)	4 125.7
Pakistan	3 789.2	2 138.6	6 181.7	12 089.5	3 277.4	33 069.7	10 390.0	10 229.0	5 172.7	15 401.7	74 228.3
Palau	-	-	-	175.4	-	-	-	-	-	-	175.4
Panama	628.3	-	528.6	1 156.9	399.2	1 532.6	-	117 768.0	553.2	118 321.2	121 409.9
Papua New Guinea	1 282.0	67.2	265.0	1 612.2	543.0	1 111.6	-	2 317.0	377.3	2 694.3	5 961.2
Paraguay	536.7	144.1	4.0	686.8	649.2	1 046.9	-	28 320.0	938.8	29 258.8	31 641.7
Peru	2 090.2	1 363.6	3 509.9	6 963.7	1 590.0	4 359.6	3 153.0	43 761.0	3 250.1	47 011.1	63 077.4

Table 8 (continued)

Country or area	Agency regular budgets e/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	Grand total
Philippines	4 084.1	3 177.6	1 437.2	8 698.9	2 914.6	8 994.5	-	4 681.0	1 683.5	6 364.5	26 972.5
Poland	564.9	2.6	20.0	587.5	109.4	-	-	1 371.0	739.6	2 110.6	2 807.5
Portugal	117.8	1.6	24.0	143.4	-	-	-	-	-	-	143.4
Puerto Rico	93.0	-	-	93.0	-	-	-	-	-	-	93.0
Qatar	216.0	351.9	1.0	568.9	-	-	-	-	71.5	71.5	640.4
Republic of Korea	781.3	-	186.6	967.9	-	-	-	370.0	27.5	397.5	1 365.4
Republic of Moldova	404.4	32.4	17.0	453.8	153.9	1 157.2	-	2 310.0	104.4	2 414.4	4 179.2
Reunion	80.0	-	-	80.0	-	-	-	-	-	-	80.0
Romania	1 143.3	693.7	(10.1)	1 826.9	482.6	1 824.2	-	1 451.0	129.2	1 580.2	5 713.9
Russian Federation	575.9	1 076.4	3 419.8	5 072.1	624.1	(40.8)	11 811.0	5 465.0	550.9	6 015.9	23 482.3
Rwanda	1 487.3	1 465.3	(428.0)	2 524.6	1 566.2	5 792.4	20 806.0	3 173.0	8 648.7	11 821.7	42 500.9
Saint Helena	46.0	-	-	46.0	-	-	-	385.0	-	385.0	431.0
Saint Kitts and Nevis	311.0	-	-	311.0	-	-	-	-	77.8	77.8	388.8
Saint Lucia	289.0	1.6	24.7	315.3	-	-	-	-	52.1	52.1	367.4
Saint Vincent and the Grenadines	260.0	-	-	260.0	-	-	-	13.0	4.2	17.2	277.2
Samoa	771.0	6.0	-	777.0	49.5	-	-	382.0	87.6	469.6	1 296.1
San Marino	68.0	-	-	68.0	-	-	-	-	-	-	68.0
Sao Tome and Principe	484.0	40.7	58.0	582.7	580.9	946.1	499.0	427.0	55.8	482.8	3 091.5
Saudi Arabia	564.8	31.3	14 040.0	14 636.1	4.0	-	-	3 591.0	-	3 591.0	18 231.2
Senegal	1 553.1	3 780.8	131.0	5 464.9	2 190.7	4 767.5	2 470.0	2 593.0	1 918.4	4 511.4	19 404.6
Seychelles	715.0	-	42.0	757.0	59.2	-	-	27.0	17.8	44.8	861.0
Sierra Leone	1 462.1	3 484.6	1 685.0	6 631.7	500.4	11 198.2	16 714.0	3 542.0	190.1	3 732.1	38 776.4
Singapore	75.1	-	122.6	197.7	-	-	-	-	-	-	197.7
Slovakia	594.0	174.9	76.0	844.9	-	-	-	294.0	11.6	305.6	1 150.5
Slovenia	364.3	1.6	-	365.9	-	-	-	62.0	-	62.0	427.9
Solomon Islands	820.0	(7.0)	72.0	885.0	77.5	-	-	1 092.0	153.2	1 245.2	2 207.7
Somalia	2 388.0	5 027.1	1 983.0	9 398.1	147.4	18 572.4	6 202.0	11 920.0	1 684.5	13 604.5	47 924.4
South Africa	2 630.7	828.6	622.0	4 081.3	1 576.1	4 390.1	-	1 978.0	186.3	2 164.3	12 211.8
South Pacific	-	-	-	-	-	-	-	-	2	2	2
Spain	40.0	43.2	21.0	104.2	-	-	-	-	-	-	104.2
Sri Lanka	3 585.8	1 611.8	200.8	5 398.4	1 385.4	5 086.1	3 548.0	3 534.0	590.2	4 124.2	19 542.1
Sudan	5 944.9	4 775.6	4 858.2	15 578.7	2 466.8	22 400.7	118 807.0	2 652.0	1 382.4	4 044.4	163 297.6
Suriname	371.0	264.0	8	635.8	38.8	-	-	106.0	6 333.5	6 439.5	7 114.1
Swaziland	1 079.5	-	110.0	1 189.5	201.5	777.9	-	540.0	182.7	722.7	2 891.5
Sweden	-	88.7	-	88.7	-	-	-	-	-	-	88.7
Switzerland	-	79.5	-	79.5	-	-	-	-	-	-	79.5
Syrian Arab Republic	2 786.7	1 993.7	2 367.2	7 147.6	2 491.3	939.9	2 416.0	1 135.0	1 608.0	2 743.0	15 737.8
Tajikistan	426.5	782.2	553.0	1 761.7	631.4	1 773.2	37 869.0	4 737.0	614.0	5 351.0	47 386.2
Thailand	2 682.2	1 400.8	(10.1)	4 082.9	706.7	4 108.8	-	1 271.0	389.0	1 660.0	10 558.4
The former Yugoslav Republic of Macedonia	499.7	2 269.7	799.0	3 568.4	-	6 352.4	829.0	1 132.0	408.6	1 540.6	12 290.3
Togo	1 275.7	1 767.8	593.0	3 636.5	1 238.8	3 532.8	-	2 424.0	97.1	2 521.1	10 929.3
Tokelau Islands	2.0	-	-	2.0	-	-	-	98.0	-	98.0	100.0
Tonga	741.0	-	-	741.0	23.9	-	-	11.0	30.6	41.6	806.6
Trinidad and Tobago	473.0	94.1	-	567.1	-	-	-	113.0	406.8	519.8	1 086.9
Trust Territory of the Pacific Islands	-	-	-	-	-	-	-	178.0	141.8	319.8	319.8
Tunisia	1 377.1	1 960.3	735.7	4 073.1	765.1	1 058.1	-	493.0	465.4	958.4	6 854.7
Turkey	799.3	1 222.1	608.0	2 689.4	724.0	3 631.3	-	2 981.0	858.6	3 839.6	10 784.2
Turkmenistan	141.0	-	67.0	208.0	693.2	1 262.4	1 973.0	1 056.0	201.9	1 257.9	5 394.5
Turks and Caicos Islands	12.0	-	-	12.0	-	-	-	380.0	-	380.0	392.0
Tuvalu	58.0	-	-	58.0	(.1)	-	-	157.0	-	157.0	214.9

Table 8 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	Grand total
Uganda	2 200.3	2 715.0	2 953.9	7 869.1	4 831.0	14 858.2	27 344.0	4 436.0	4 745.9	9 181.9	64 084.2
Ukraine	823.0	682.9	385.0	1 890.9	344.8	19.9	-	4 016.0	834.1	4 850.1	7 105.7
United Arab Emirates	256.0	-	611.4	867.4	-	-	-	3 879.0	-	3 879.0	4 746.4
United Kingdom	-	34.0	-	34.0	-	-	-	-	-	-	34.0
United Republic of Tanzania	2 173.4	2 559.0	2 723.2	7 455.6	4 094.4	15 085.4	55 201.0	6 667.0	3 785.5	10 452.5	92 288.9
United States	62.0	4.7	-	66.7	-	-	-	-	-	-	66.7
Uruguay	766.8	256.1	219.1	1 242.0	134.0	942	-	21 172.0	747.7	21 919.7	24 237.7
Uzbekistan	522.2	275.9	77.0	875.1	718.9	1 899.3	-	13 370.0	342.0	13 712.0	17 205.4
Vanuatu	502.2	9.4	4.0	515.6	71.0	-	-	136.0	13.7	149.7	736.4
Venezuela	1 131.0	1 210.8	399.0	2 740.9	640.1	1 841.6	10.0	32 677.0	1 734.9	34 411.9	39 644.4
Viet Nam	6 000.2	3 222.9	973.3	10 196.4	3 902.8	10 652.9	194.0	12 208.0	6 564.5	18 772.5	43 718.6
West Bank and Gaza	760.5	1 286.6	154.6	2 201.7	1 219.9	2 241.7	5 154.0	0	31 078.6	31 078.6	41 895.9
Yemen	2 999.9	1 538.1	2 944.0	7 482.0	4 002.5	6 714.2	4 597.0	7 760.0	1 730.9	9 490.9	32 286.6
Yugoslavia	132.0	6 997.4	1 953.1	9 082.5	1 563.0	11 882.7	68 126.0	15 902.0	4 094.9	19 996.9	110 651.1
Zambia	2 076.6	1 406.1	436.5	3 919.3	1 077.9	9 747.4	12 788.0	4 030.0	1 315.5	5 345.5	32 878.1
Zimbabwe	2 012.1	2 107.3	2 002.4	6 121.8	1 823.5	4 693.5	1 240.0	2 485.0	2 000.8	4 485.8	18 164.6
Others	1 180.0	107.0	17 183.0	18 470.0	144.8	59 853.8	-	-	-	-	18 614.8
Unspecified	157.9	60.5	-	218.4	-	-	-	-	-	-	60 072.2
Total (All countries)	235 048.7	379 914.5	338 401.5	953 364.7	189 103.3	965 864.3	1 636 407.0	1 441 624.0	405 231.0	1 846 655.0	5 591 594.3
Regional Africa	32 275.4	31 181.9	134 735.3	198 192.6	2 787.3	7 745.4	12 652.0	24 147.0	13 232.9	37 379.9	298 757.2
Regional Arab States	21 655.0	357 038.6	8 770.0	387 463.6	694.4	4 420.9	-	4 318.0	3 401.0	7 719.0	397 298.0
Regional Asia and the Pacific	26 560.4	27 686.7	20 291.0	74 538.1	8 899.9	4 211.2	41 377.0	12 692.0	13 614.6	26 306.6	155 332.8
Regional Europe	21 611.8	9 300.1	12 866.3	43 778.2	810.4	1 914.8	4 929.0	3 142.0	6 852.8	9 984.8	61 427.1
Regional Latin America and the Caribbean	21 108.0	19 638.1	4 942.1	45 688.2	1 502.5	1 664.5	517.0	10 291.0	7 509.2	17 800.2	67 172.4
Interregional	55 411.4	122 147.7	132.8	177 691.9	109 827.6	-	-	9 422.0	15 608.4	25 030.4	312 549.9
Global	8 978.8	94 560.2	50 730.0	154 269.1	-	29 101.6	-	15 954.0	34 982.2	50 936.2	234 307.1
Other	1 341.7	343.7	-	1 685.4	-	-	48 191.9	-	-	-	49 877.3
Total (intercountry)	188 942.5	661 897.1	232 467.5	1 083 307.1	124 522.1	46 058.6	107 666.9	79 966.0	95 201.2	175 167.2	1 536 721.8
GCCC	-	-	-	-	-	-	-	4 586.0	-	4 586.0	4 586.0
Grand total	423 991.2	1 041 811.6	570 869.0	2 036 671.8	313 625.3	1 011 922.9	1 744 073.9	1 526 176.0	500 432.2	2 026 608.2	7 132 902.2

- a/ Comprising data contained in table 4.
- b/ Comprising the sum of the total amounts contained in tables 5-7 less the amounts reported by UNFPA, UNICEF, WFP. Note that the total amount in this column is not the same as the total amount in the column entitled "Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF, WFP" of tables 1 and 2 since it excludes self-supporting expenditures.
- c/ Includes expenditures against WFP general resources and special trust funds in support of programmes and projects of developing countries. Excludes administrative and other support costs.
- d/ Including expenditures against IPF, SPR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.
- e/ The table showing breakdown by agency may be obtained on request from UNDP.
- f/ For agency breakdown of this amount, refer to table 4.
- g/ For agency breakdown of this amount, refer to tables 5, 6 and 7.
- h/ UNFPA and UNICEF reported these expenditures with no further breakdown.
- i/ WFP reported this expenditure under "Other" with no further breakdown.
- j/ UNDP reported this amount for government cash counterpart contribution.

Table 9 (continued)

Contributor	United Nations	UNCHS	UNCTAD	UNV	UNESCO	UNIDO	UNRWA	ECA	ECE	ECLAC	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UFP	WHO	WIPO	Other a/	Total
Government of Catalunya, Spain																					1 580			1 580
Generalitat Valenciana, Spain																					194.5			194.5
Oil Cooperation Council						5																		5
International Development Bank					185.7																			1 076.6
International Development Association										805.9						84.0								803.8
International Francophone Organisation																								1 991.4
International Fund for Agricultural Development	1 981.4																							1 991.4
International Fund for Animal Welfare						4.8																		4.8
International Road Transport Union																								526.8
Geneva, Switzerland										490														490
International Transport Workers Federation																								400
International Tropical Timber Organisation																								16.2
International Trade Centre																								135.0
Islamic Development Bank, Jeddah																								206.5
Kyoto Prefecture, Japan																								17.2
Landes Nordrhein-Westfalen, Germany																								6.0
Multidonor																								4 290.8
National Institute of Infectious Diseases, Japan																								6.0
Nuclear Operators																								4 290.8
OAP																								1.5
Organisation Mondiale de Communication par Satellite																								4.7
Organisation for Economic Co-operation and Development																								3.2
Organisation for Nuclear Energy (IAEA), France																								4.7
Organization for African Unity																								4.7
Organization of Petroleum Exporting Countries																								2.2
Parmalat																								2.2
Region of Calabria, Italy																								817.0
Region of Hannover, Germany																								6.0
Region of Marche, Italy																								6.0
Regione Emilia Romagna, Italy																								6.0
SCOT, Scottish Chamber of Commerce and Industry																								234.1
Standardization & Metrology Organization for G.C.C.																								6.0
Stockholm County Council, Sweden																								6.0
Swedish International Development Cooperation Agency, Stockholm, Sweden																								390.0
United Nations Foundation, Washington DC																								23.7
United States Agency for International Development																								5.0
University College, United Kingdom	1 067.9																							1 114
Development Planning Unit	7.0																							309.4
West of Scotland Health Department, United Kingdom																								6.0
World Association of Investment Promotion Agencies																								6.0
World Customs Organization																								6.0
World Wide Fund for Nature																								4.1
Miscellaneous donors																								4.1
Others ^{f/}																								5.0
Subtotal (Non-United Nations System)	1 981.4	1 956.3	777.2		4 443.9	2 327.4	68 591.2	587.0	1 655.9	805.9	437.4	185.0	20 869.0	910.9	1 368.9	1 937.0	478.0	25.9	128.0					2 698.0
Total (Multilateral sources)	2 368.9	3 528.8	1 501.3		32 024.2	40 914.3	69 795.3	1 009.0	1 788.9	3 309.9	1 960.3	185.0	144 247.1	924.7	1 935.2	5 910.0	2 497.0	338.4	2 416.0					63 448.2
Grand total (Bilateral and Multilateral)	37 288.8	36 859.3	13 241.6	5 653.1	117 885.1	75 936.6	357 728.2	3 081.0	6 594.9	12 442.4	12 402.9	185.0	256 730.1	5 527.3	3 904.4	86 178.0	9 810.0	12 624.3	2 761.8	393.0	624 968.2	6 564.3	36 857.9	1 722 208

a/ This column is required to show contributions to agencies not shown in the header of this table. Detailed contributions are enumerated in individual entries footnoted below.
b/ The amounts under UNCHS, UNV, UNIDO, ESCAP, FAO were reported with no further breakdown. ICAD reported expenditures of \$193 700 for Regional Africa, \$457 200 for Regional Asia and the Pacific and \$41 700 for Interregional.
c/ For purposes of brevity, all non-governmental organizations whose respective contributions to the Programme of Research, Development and Research Training in Human Reproduction (HRP) and Trust Funds with no further breakdown.
d/ Contributions received by the International Trade Centre from various Governments and allocated to UNCTAD for the Joint Integrated Cooperation Programme (JIICP) for the Joint Integrated Cooperation Programme (JIICP) are reported under "Others".
e/ Further to footnote g/ above, the following contributions by UNCTAD to the following agencies have been recorded under the "Other" column: \$25 680 132 (Resident Representatives), \$7 455 197 (UNOPS) and \$3 722 566 (UNCDF).
f/ The amount under UNRWA was reported with no further breakdown. The amount under ILO was reported for APSDEP. ITU reported this expenditure for 'GLOBAL'.

Table 10. Extrabudgetary contributions to agencies: unilateral self-supporting sources, 2001
(in thousands of United States dollars)

Country or area	United Nations	UNCHS	UNCTAD	UNIDO	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	Total
Argentina	-	-	-	(1 978.8)	-	171.3	-	-	(16.0)	-	2 204.0	-	-	-	600.0	-	-	-	980.5
Australia	-	-	-	-	30.8	-	-	-	-	-	-	-	-	-	-	-	-	-	30.8
Barbados	-	-	-	-	-	-	-	-	-	-	294.3	-	-	-	-	-	-	-	294.3
Belarus	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Belgium	-	-	-	-	2 734.0	-	-	-	-	-	-	-	-	-	-	-	-	-	2 734.0
Bhutan	-	-	-	-	-	-	-	-	29.0	-	-	-	-	-	-	-	-	-	29.0
Bolivia	-	-	-	81.5	5	-	-	-	-	39.8	778.5	0	0	-	-	-	-	-	900.2
Botswana	-	-	-	1 044.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 044.0
Brazil	-	-	-	16.6	105 928.6	-	300.1	-	6 652.0	-	14 818.9	-	-	-	125.3	1 879.0	-	-	129 720.5
Burkina Faso	-	-	-	189.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	189.7
Cambodia	-	-	-	-	(42.2)	-	-	-	122.0	-	-	200.0	-	-	-	-	-	-	279.8
Chile	-	-	-	3	-	202.9	160.0	-	-	-	-	-	-	-	-	-	-	-	383.2
China	-	90.2	-	543.5	-	-	-	-	-	-	80.0	-	17.0	50.0	-	-	-	690.7	1 471.4
Colombia	-	-	-	380.9	-	-	62.0	-	68.0	-	-	-	-	-	250.0	-	-	-	760.9
Cote d'Ivoire	-	-	-	1.6	-	-	-	-	130.0	-	-	-	-	-	-	20.0	-	-	151.6
Cuba	-	-	-	42.0	-	-	-	-	80.0	-	-	-	-	-	-	-	-	-	122.0
Cyprus	-	-	-	-	-	-	-	-	(16.0)	-	-	67.0	-	-	-	-	-	-	51.0
Czech Republic	-	-	-	(12.9)	80.7	-	-	-	-	-	107.0	-	-	-	-	1.0	-	-	175.8
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	-	-	812.5	-	-	-	-	-	-	-	812.5
Denmark	-	-	-	-	209.1	-	-	-	-	-	-	-	-	-	-	-	-	-	209.1
Dominica	-	-	-	-	-	-	-	-	-	-	-	-	18.0	-	-	-	-	-	18.0
Dominican Republic	-	-	-	-	-	-	-	-	-	-	11.9	-	-	-	-	-	-	-	11.9
Ecuador	-	-	-	-	-	109.0	-	-	11.0	-	-	-	-	-	710.0	4.0	-	-	834.0
Egypt	-	-	-	62.5	12.0	-	-	-	-	140.0	122.3	-	-	-	-	-	-	-	336.8
El Salvador	-	-	-	-	-	-	-	-	-	-	9.6	-	-	-	-	-	-	-	9.6
Ethiopia	-	-	-	-	-	-	-	-	39.0	-	-	-	-	-	-	-	-	-	39.0
Finland	-	-	-	1 516.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 516.1
France	-	-	-	136.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	136.5
Greece	-	-	-	-	-	-	-	-	-	-	746.5	-	6.0	-	-	-	-	-	752.5
Guatemala	-	-	-	-	-	-	-	-	-	-	122.8	-	-	-	7.5	-	-	-	130.3
Guyana	-	-	-	-	-	-	-	-	-	-	9.2	-	-	-	-	-	-	-	9.2
Haiti	-	-	-	-	-	-	-	-	-	-	67.8	-	-	-	-	-	-	-	67.8
Honduras	-	-	-	50.5	-	-	-	-	389.0	-	-	-	-	-	-	-	-	-	439.5
India	-	-	-	563.5	-	-	-	-	2 207.0	-	139.7	-	-	-	-	-	-	-	2 910.2
Indonesia	-	-	-	-	-	-	-	-	-	-	152.8	-	-	-	-	-	-	-	152.8
Iran (Islamic Republic of)	-	-	-	134.5	-	-	-	-	2 517.0	416.2	-	-	-	-	-	-	-	-	3 067.7
Iraq	-	-	-	8.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.3
Ireland	-	-	-	-	363.4	-	-	-	-	-	-	-	-	-	-	-	-	-	363.4
Italy	-	-	-	1 619.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 619.6
Japan	-	-	-	-	3 920.2	-	-	-	-	-	-	-	-	-	-	-	-	-	3 920.2
Jordan	-	-	-	-	-	20.1	-	-	-	-	7.0	-	-	-	-	-	-	-	27.0
Latvia	-	-	-	-	-	-	-	-	100.0	-	-	-	-	-	-	-	-	-	100.0
Lebanon	-	-	-	48.2	71.9	-	-	-	191.0	-	(400.0)	-	-	-	-	-	-	-	(86.9)
Liberia	-	-	-	-	-	-	-	-	115.0	-	-	-	-	-	-	-	-	-	115.0
Libyan Arab Jamahiriya	-	1 588.6	-	3.9	-	2 972.3	-	-	-	-	-	-	-	-	-	-	-	-	4 574.8
Macau	-	-	-	-	-	-	-	-	-	-	62.0	-	-	-	-	-	-	-	62.0
Madagascar	-	-	-	5.3	-	-	-	-	81.0	-	-	-	-	-	-	-	-	-	86.3
Malaysia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.4
Maldives	1.4	-	-	-	-	-	-	-	-	-	185.7	-	-	-	-	-	-	-	185.7
Malta	-	-	-	-	-	-	-	-	80.0	-	-	-	1.0	-	-	-	-	-	81.0

Table 10 (continued)

Country or area	United Nations	UNCHS	UNCTAD	UNIDO	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	Total
Mauritius									283.0						93.4				377.8
Mexico				1.4					1 563.0		38.8		21.0						1 619.8
Micronesia (Federated States of)	44.2					7.0													44.2
Mongolia			434.9								56.1								491.0
Morocco									443.0										443.0
Mozambique									1 119.0										1 119.0
Namibia									503.0			20.0							523.0
Nepal			333.4						128.0										461.4
Netherlands					219.1														219.1
Nicaragua									609.0		(16.5)								592.5
Nigeria				1 013.4					18.0		7.6		41.0		36.2				1 118.2
Oman	1.9			15.1							322.5								338.5
Panama				4							828.1								828.5
Paraguay				7				25.7	5.0		0								31.4
Peru											2 827.9				6 102.0				10 929.9
Philippines									336.0	23.1	483.5								842.6
Portugal																			46.0
Republic of Korea											(27.0)					46.0			46.0
Russian Federation		100.0		224.9												104.0			77.0
Saudi Arabia				22.0					8 866.0		5 040.4					12.0			324.9
																			13 940.4
Senegal									24.0										24.0
Slovakia				97.4						302.6									400.0
Slovenia				1.6															1.6
Somalia											(15.1)								(15.1)
Spain					2 772.3				21.0										2 793.3
Sri Lanka											(0.5)								(0.5)
Sudan											40.9								40.9
Suriname																			104.0
Sweden					183.9						(32.0)				136.0				183.9
Switzerland					46.3														46.3
Thailand				8							(5.0)								(4.2)
Tunisia									684.0										684.0
Turkey				91.9					259.0										349.9
Uganda			131.2																131.2
United Arab Emirates											296.8								296.8
United Kingdom					506.0														506.0
United Republic of Tanzania									182.0			99.0							281.0
Uruguay						24.4			47.0			91.0							162.4
Venezuela			76.8																76.8
Yemen									321.0										321.0
Zambia									15.0			217.0							232.0
Others ^{a/}					174.6	143.1	106.0		(6.0)		343.9								58 674.0
Grand total (All countries or area)	47.5	1 788.8	2 339.6	1 364.7	14 482.4	109 578.7	106.0	567.8	28 008.0	1 101.7	30 522.6	694.0	104.0	50.0	10 062.4	2 066.0	58 674.0	690.7	262 248.9

^{a/} UNV reported this expenditure with no further breakdown. UNESCO reported this expenditure for the Aga Khan Trust. ECA reported this expenditure for UNTFAD. FAO reported this expenditure with no further breakdown. ICAO reported expenditures of \$139 200 for Regional Africa and \$204 700 for Regional Latin America and the Caribbean. WHO reported the amount of \$58 674 000 for supply services funds and procurement under the provisions of the Revolving Fund for Teaching and Laboratory Equipment.

Table 11 (continued)

Country/area/organization/agency	WFP			UNICEF			UN FPA								
	1997	1998	1999	2000	2001	1997	1998	1999	2000	2001					
Germany	63 703.7	60 186.9	50 869.9	32 638.9	74 492.5	6 401.0	6 672.4	7 322.5	4 681.0	4 479.6	24 283.0	23 666.9	21 751.7	9 451.1	13 422.8
Ghana	55.0	-	10.0	-	-	5.0	5.0	5.0	5.0	10.0	5.0	5.0	10.0	-	12.5
Greece	-	-	-	30.0	100.0	210.0	255.0	290.0	260.0	285.0	-	-	-	-	-
Guatemala	390.9	-	-	-	-	-	31.0	-	-	-	-	-	-	-	6.0
Guinea	-	-	-	-	-	-	506.2	-	-	-	-	-	-	-	161.3
Guyana	-	27.1	21.2	51.8	-	-	-	-	-	2.9	-	-	-	-	41.0
Haiti	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Honduras	5.6	(1.1)	4.9	-	-	-	47.2	91.6	24.9	25.8	-	-	4.9	8	8
Hong Kong, China	-	-	-	-	-	16.0	16.9	-	-	-	-	-	-	4.8	4.6
Hungary	52.0	65.0	73.5	65.0	65.0	-	-	-	-	-	-	-	-	-	-
Iceland	4.3	4.9	5.0	5.0	5.0	243.0	133.0	131.8	109.0	110.6	7.0	7.0	6.9	-	2.3
India	297.3	1 760.4	878.3	795.3	-	1 732.0	737.6	718.3	959.7	649.1	249.3	213.0	145.7	-	192.7
Indonesia	193.1	-	-	-	-	315.0	190.6	-	75.0	75.0	174.1	145.7	-	25.0	15.0
Iran (Islamic Republic of)	-	-	-	40.0	-	44.0	-	-	100.0	53.5	-	-	-	-	23.8
Ireland	5 850.5	4 362.5	4 884.7	7 505.5	6 353.3	4 070.0	3 758.5	5 009.2	4 948.2	7 752.6	429.9	421.9	550.2	730.8	1 167.0
Israel	10.0	8.0	8.0	10.0	4.1	15.0	40.0	77.1	64.0	120.0	4.0	4.0	-	25.0	-
Italy	6 744.4	5 002.3	21 447.3	21 634.7	19 723.2	18 286.0	12 860.4	14 922.4	16 911.2	36 378.9	1 123.6	1 432.7	2 971.3	2 901.4	5 924.6
Jamaica	50.1	-	-	-	-	885.9	-	-	60.0	1.5	-	-	-	-	3
Japan	106 030.8	110 577.6	87 869.4	122 488.6	282 032.8	31 030.0	38 747.9	64 778.2	71 922.1	97 602.9	54 420.0	48 920.0	48 285.0	48 285.0	49 185.0
Jordan	-	46.6	177.3	130.6	-	14.0	14.1	-	26.2	14.1	48.0	48.0	48.0	-	48.0
Kiribati	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Korea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.2
Kuwait	-	-	-	2 217.1	-	200.0	-	200.0	200.0	200.0	4.6	-	-	4.7	5.0
Laos	-	-	-	-	-	5.0	5.0	5.0	5.0	5.4	-	-	-	6	6
Latvia	-	-	-	-	-	-	-	-	-	5.0	-	-	-	-	-
Lebanon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lesotho	3.0	-	-	-	-	94.0	76.3	32.5	272.1	132.9	3.0	-	-	2.0	199.9
Lithuania	-	-	-	-	-	62.0	-	3.8	-	(2.6)	1.3	-	-	-	7
Luxembourg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Madagascar	-	294.4	130.6	103.7	2 887.3	1 645.0	970.3	943.4	492.8	958.8	279.9	368.1	426.2	427.3	5 812.1
Malawi	-	-	17	289.0	-	1.0	141.4	-	123.0	84.3	-	-	-	-	2.7
Malaysia	-	-	22.4	-	-	3.0	23.4	50.1	81.6	77.3	-	-	-	3.5	5.6
Maldives	-	-	100.0	5.3	-	84.0	84.0	84.0	84.0	84.0	-	-	15.0	15.0	15.0
Mali	-	-	-	-	-	5.0	5.0	7.5	7.6	7.5	2.0	2.0	2.0	3.0	3.0
Malta	-	-	-	-	-	-	-	-	-	-	-	-	-	3.4	22.2
Mexico	-	27.5	-	-	-	4.0	4.1	-	3.3	-	1.3	-	-	1.2	1.1
Micronesia (Federated States of)	-	-	-	-	-	210.5	-	-	-	-	3.0	-	-	-	1.5
Moldova	-	-	-	-	-	3.0	245.6	-	-	-	-	-	-	-	-
Morocco	-	-	3.9	-	-	12.0	20.3	-	14.3	7.9	5.1	4.3	-	-	3.4
Mozambique	308.3	5.2	668.7	4.0	-	204.0	206.5	203.3	229.1	226.4	44.7	50.0	50.0	-	50.0
Myanmar	65.0	96.0	64.7	-	-	-	-	-	-	-	-	-	-	-	1.0
Namibia	-	-	-	-	-	267.0	6.3	-	9.1	3.4	0.2	-	-	2	1
Nauru	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	45.9
Nepal	153.2	-	101.0	148.5	98.5	-	-	-	-	3.0	-	-	-	-	-
Netherlands	47 637.2	41 989.2	61 035.7	61 816.2	55 304.4	54 528.0	44 700.2	52 638.7	50 851.5	65 806.6	44 376.2	39 004.8	42 768.6	50 683.8	74 873.8
New Zealand	747.0	430.6	524.1	626.2	362.1	2 623.0	1 887.5	1 784.7	1 632.3	2 271.5	821.6	747.4	683.3	634.1	936.1
Nicaragua	-	50.0	16.7	-	-	-	26.0	-	7.0	138.0	-	-	-	5.0	5.0
Niger	274.1	-	-	-	-	-	-	214.9	-	-	-	-	-	-	3.4
Nigeria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Niue	-	-	-	-	-	-	-	-	-	-	0.3	0.9	-	-	5

Table 11 (continued)

Country/area/organization/agency	WFP			UNICEF			UNFPA				
	1997	1998	1999	1997	1998	1999	1997	1998	1999	2000	2001
Norway	34 307.1	36 531.7	42 603.4	62 408.0	71 405.8	59 670.4	53 976.4	64 315.4	25 249.3	22 994.1	24 616.6
Oman	-	-	-	50.0	150.0	50.0	100.0	101.7	-	-	50.0
Pakistan	219.7	72.3	-	143.0	-	122.2	104.5	89.4	45.6	-	500.0
Palau	-	-	-	-	-	-	2.0	-	1.0	-	1.0
Panama	1.0	-	1.0	100.0	16.7	33.6	22.7	1 091.2	10.0	6.7	25.0
Papua New Guinea	-	-	-	-	-	-	5.0	-	-	-	1.7
Paraguay	-	-	-	34.0	-	-	-	-	-	-	16.6
Peru	-	-	100.0	30.0	825.9	92.3	-	10.0	-	-	2 771.4
Philippines	20.0	-	-	205.0	140.5	78.6	82.5	52.2	48.9	-	38.8
Poland	-	-	230.0	-	-	46.0	46.0	151.0	23.2	22.6	28.0
Portugal	50.0	-	1 800.0	125.0	200.0	700.0	720.0	418.4	40.0	40.0	-
Qatar	-	(0.8)	-	-	-	-	-	10.0	-	-	-
Republic of Korea	19 050.0	8 483.2	2 552.9	2 400.0	1 000.0	1 200.0	1 400.0	1 500.0	525.0	260.0	260.0
Romania	-	20.0	-	1.0	1.5	4.7	9.9	10.1	0.7	6.4	8.5
Russian Federation	-	-	-	500.0	500.0	500.0	500.0	500.0	150.0	150.0	150.0
Rwanda	-	1.7	-	-	4.5	-	-	-	1.3	-	5
Saint Kitts and Nevis	-	-	-	3.0	-	2.7	-	-	-	-	5
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-
Saint Vincent and the Grenadines	-	-	-	-	-	-	2.2	-	-	-	-
Samoa	-	-	-	-	-	1.0	-	1.0	5.0	2.5	10.0
San Marino	-	9.0	-	12.0	22.4	-	19.8	-	-	-	7
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-
Saudi Arabia	4 437.0	-	586.9	1 000.0	1 000.0	1 000.0	1 000.0	1 000.0	30.0	30.0	300.0
Senegal	-	-	-	-	-	-	27.9	22.6	-	-	-
Sierra Leone	-	-	-	-	-	-	-	-	-	-	8.2
Singapore	-	-	9.0	40.0	50.0	50.0	50.0	50.3	-	-	-
Slovakia	15.0	25.0	15.0	3.0	3.1	1.9	3.7	10.0	0.9	-	1
Slovenia	-	76.0	221.4	336.0	149.6	505.0	350.9	350.9	17.9	-	1.6
South Africa	3 710.2	11 233.1	2 311.6	1 702.0	1 797.0	2 580.8	1 496.7	1 745.7	408.5	431.3	499.9
Spain	-	-	-	1.0	121.7	15.5	34.1	15.2	-	15.0	18.0
Sri Lanka	20.8	144.4	140.5	61.0	112.6	-	-	-	-	15.0	15.0
Sudan	-	-	-	250.0	-	250.0	-	346.2	-	-	30.1
Suriname	-	-	-	-	-	-	-	-	-	-	51.1
Swaziland	-	-	-	-	1.4	-	-	1.2	-	-	-
Sweden	35 215.0	16 216.8	30 529.8	71 130.0	75 066.0	69 684.3	55 941.4	60 105.3	15 176.6	16 053.9	18 432.3
Switzerland	17 111.9	18 294.1	21 915.5	14 310.2	13 318.9	13 318.9	13 694.5	11 309.9	6 696.6	7 194.2	6 969.7
Syrian Arab Republic	33.3	38.9	65.2	32.6	-	-	18.5	15.3	1.8	1.8	2.2
Thailand	-	-	-	678.0	259.0	210.6	214.7	78.1	96.0	96.6	6.5
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	3.5	2.5	-	-	-
Togo	-	-	-	-	-	-	-	-	-	-	-
Tokelau	-	-	-	-	-	-	-	-	0.4	-	-
Tonga	-	-	-	2.0	-	1.6	1.6	4.9	5.0	5.0	1.0
Trinidad and Tobago	-	-	-	65.0	94.7	34.8	34.8	44.8	25.7	24.3	23.5
Tunisia	91.8	81.5	-	120.0	130.0	120.0	120.0	125.0	90.0	108.0	108.0
Turkey	-	-	-	-	-	-	-	-	-	-	-
Turkmenistan	-	-	-	-	-	-	-	-	-	-	5.3
Turks and Caicos	-	-	-	-	-	-	-	-	-	4.8	-
Uganda	-	-	-	-	-	-	2.0	25.0	-	-	-
United Arab Emirates	34 044.5	71 179.4	21 304.4	38 557.2	38 557.2	51 124.5	84 085.0	73 882.0	21 487.7	21 850.3	22 290.7
United Kingdom	-	-	-	26 113.8	26 113.8	26 113.8	26 113.8	26 113.8	26 113.8	26 113.8	26 113.8
United States	351 473.3	438 059.8	805 485.5	679 662.3	748 703.0	166 097.0	203 765.4	247 598.8	25 000.0	20 000.0	21 500.0
Uruguay	-	-	-	30.0	-	30.0	-	-	-	-	4.0
Vanuatu	-	-	-	-	-	-	-	-	-	-	-
Venezuela	-	-	-	109.0	47.0	-	-	47.0	-	-	9.9

Table 11 (continued)

Country/area/organization/agency	WFP			UNICEF			UNFPA								
	1997	1998	1999	2000	2001	1997	1998	1999	2000	2001					
Viet Nam	55.6	-	-	18.0	-	13.0	12.8	-	13.7	13.7	3.5	3.5	-	3.6	
West Bank and Gaza	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	
Yemen	-	55.0	-	-	-	-	-	-	-	-	-	-	-	-	
Zambia	-	-	-	-	-	205.0	176.3	-	18.4	16.7	-	10.0	10.0	10.0	
Zimbabwe	78.5	6	125.0	-	-	-	-	-	-	-	-	-	-	6.8	
Others	-	-	-	-	-	11560.0	-	(65.7)	(0.2)	-	-	-	-	10.9	
Subtotal (All Governments)	1 004 612.9	1 038 290.8	1 380 205.6	1 256 745.9	1 500 950.1	582 520.5	592 221.5	675 664.5	718 609.4	769 428.3	285 417.0	268 431.7	244 069.5	255 777.7	349 144.8
(b) Private sector - countries/area															
Albania	-	-	-	-	-	-	5.7	(0.2)	-	-	-	-	-	-	-
Algeria	-	-	-	-	-	-	13.2	-	-	22.1	-	-	-	-	-
Andorra	-	-	-	-	-	-	(41.7)	192.1	241.6	350.8	-	-	-	-	-
Angola	-	-	-	-	-	-	20.0	1.2	12.0	12.0	-	-	-	-	-
Argentina	-	-	500.0	-	-	-	2 513.3	2 986.5	1 841.9	2 264.6	-	-	-	-	-
Australia	-	-	-	-	-	-	6 594.1	5 624.2	4 729.2	2 527.5	-	-	-	-	-
Austria	-	-	-	-	-	-	3 558.0	2 629.9	3 321.1	2 005.3	2 173.1	-	-	-	-
Azerbaijan	-	-	-	-	-	-	3 566.0	2 629.9	3 321.1	2 005.3	2 173.1	-	-	-	-
Bahrain	-	-	-	-	-	-	236.1	51.0	100.0	100.0	-	-	-	-	-
Bangladesh	-	-	-	-	-	-	(20.4)	34.2	-	-	-	-	-	-	-
Barbados	-	-	-	-	-	-	140.2	-	-	34.0	-	-	-	-	-
Belgium	-	-	-	-	-	-	34.0	(1.6)	3.8	9	-	-	-	-	-
Benin	-	-	-	-	-	-	4 966.0	7 630.3	6 641.5	5 625.8	4 898.0	-	-	-	-
Bhutan	-	-	-	-	-	-	4.7	10.6	5.2	6	-	-	-	-	-
Bhutan	-	-	-	-	-	-	3.7	1.1	-	-	-	-	-	-	-
Bolivia	-	-	-	-	-	-	167.1	252.4	54.0	(51.6)	-	-	-	-	-
Bosnia and Herzegovina	-	-	-	-	-	-	44.2	(12.9)	-	-	-	-	-	-	-
Botswana	-	-	-	-	-	-	2.2	-	-	1	-	-	-	-	-
Brazil	-	-	-	-	-	-	6 911.7	9 810.9	4 592.6	7 407.6	-	-	-	-	-
Bulgaria	-	-	-	-	-	-	180.0	163.5	102.9	105.5	46.4	-	-	-	-
Burkina Faso	-	-	-	-	-	-	0.7	11.9	-	2.2	-	-	-	-	-
Burkina Faso	-	-	-	-	-	-	(1.8)	2.6	4	-	-	-	-	-	-
Cameroon	-	-	-	-	-	-	7.7	12.0	(0.4)	2	-	-	-	-	-
Canada	-	-	-	-	-	-	7 880.0	7 384.6	9 453.5	6 121.4	5 727.0	-	-	-	-
Cape Verde	-	-	-	-	-	-	(0.8)	14.1	-	3.1	-	-	-	-	-
Cayman Islands	-	-	-	-	-	-	-	-	-	20.0	-	-	-	-	-
Central African Republic	-	-	-	-	-	-	20.1	15.9	(0.9)	-	-	-	-	-	-
Chad	-	-	-	-	-	-	(2.2)	3.6	2.1	5	-	-	-	-	-
Chile	-	-	-	-	-	-	176.3	163.4	96.8	262.2	-	-	-	-	-
China	-	-	-	-	-	-	266.0	536.9	229.7	224.4	-	-	-	-	-
Colombia	-	-	-	-	-	-	1 533.5	1 613.6	781.5	854.9	-	-	-	-	-
Comoros	-	-	-	-	-	-	0.3	-	-	4.6	-	-	-	-	-
Congo	-	-	-	-	-	-	2.3	(2.5)	-	-	-	-	-	-	-
Costa Rica	-	-	-	-	-	-	138.4	(15.2)	-	7.0	-	-	-	-	-
Côte d'Ivoire	-	-	-	-	-	-	35.2	33.8	4.3	84.2	-	-	-	-	-
Croatia	-	-	-	-	-	-	232.3	229.9	129.9	133.6	-	-	-	-	-
Cuba	-	-	-	-	-	-	136.1	183.4	-	-	-	-	-	-	-
Cyprus	-	-	-	-	-	-	80.4	274.6	512.5	285.2	-	-	-	-	-
Czech Republic	-	-	-	-	-	-	223.0	271.3	310.4	139.2	172.9	-	-	-	-
Democratic People's Republic of Korea	-	-	-	-	-	-	2 495.2	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	-	-	-	-	-	-	19.6	-	-	3.0	-	-	-	-	-
Denmark	-	-	-	-	-	-	2 164.0	2 024.4	1 623.1	1 557.8	2 032.5	-	-	-	-
Djibouti	-	-	-	-	-	-	1.9	2.5	1.1	1.1	-	-	-	-	-
Dominican Republic	-	-	-	-	-	-	155.2	142.4	193.7	51.9	-	-	-	-	-
Ecuador	-	-	-	-	-	-	484.6	256.0	449.3	353.6	-	-	-	-	-
Egypt	-	-	-	-	-	-	(125.8)	-	147.6	20.5	-	-	-	-	-
El Salvador	-	-	-	-	-	-	23.6	13.3	-	-	-	-	-	-	-
Equatorial Guinea	-	-	-	-	-	-	(2.7)	1.8	-	-	-	-	-	-	-
Eritrea	-	-	-	-	-	-	(4.9)	(0.6)	-	-	-	-	-	-	-
Estonia	-	-	-	-	-	-	58.0	106.3	117.7	103.5	-	-	-	-	-
Ethiopia	-	-	-	-	-	-	(20.8)	15.0	-	57.6	-	-	-	-	-

Table 11 (continued)

Country/area/organization/agency	WFP		UNICEF		UNFPA	
	1997	1998	1997	1998	1997	1998
Fiji	-	-	-	(16)	-	-
Finland	-	-	4 133.0	2 218.2	3 055.3	3 934.7
France	-	-	31 906.0	30 617.1	40 777.1	31 965.8
Gabon	-	-	-	(4.7)	1	10.2
Gambia	-	-	-	3.0	2.1	4
Georgia	-	-	-	0.2	-	-
Germany	-	-	56 025.0	47 361.8	74 218.2	64 994.0
Ghana	-	-	-	185.5	8.6	32.1
Gibraltar	-	-	-	11.9	16.0	14.8
Greece	-	-	3 410.0	4 263.8	4 510.2	4 343.0
Guatemala	-	-	-	18.9	10.0	-
Guinea	-	-	-	11.7	-	-
Guinea-Bissau	-	-	-	(5.0)	-	7
Guyana	-	-	-	20.5	-	-
Haiti	-	-	-	8.7	(6.4)	-
Honduras	-	-	-	36.6	(28.9)	8.6
Hong Kong, China	-	-	4 660.0	6 573.4	5 191.9	5 413.9
Hungary	-	-	296.0	304.5	159.9	218.3
Iceland	-	-	20.0	13.8	22.2	24.5
India	-	-	-	1 415.8	1 253	48.0
Indonesia	-	-	-	176.9	440.3	803.9
Iran (Islamic Republic of)	-	-	-	714.9	414.2	128.0
Iraq	-	-	-	5.9	2.3	-
Ireland	-	-	496.0	855.0	1 714.7	1 706.7
Israel	-	-	39.0	(387.5)	29.4	34.7
Italy	670.8	390.3	23 423.0	22 092.3	26 933.1	23 560.1
Jamaica	-	-	-	45.1	(20.8)	6.9
Japan	109.2	41.6	42 530.0	76 581.3	74 362.1	74 139.0
Jordan	-	-	-	(15.7)	53.5	-
Kenya	-	-	-	(143.0)	56.4	60.6
Kuwait	-	-	-	(2.2)	14.1	-
Laos People's Democratic Republic	-	-	-	0.2	5.2	9
Latvia	-	-	15.0	25.9	5.5	33.5
Lebanon	-	-	-	243.7	332.6	41.1
Lesotho	-	-	-	0.7	2.3	-
Libyan Arab Jamahiriya	-	-	-	(101.9)	402.7	-
Liechtenstein	-	-	-	170.3	79.6	-
Lithuania	-	-	79.0	90.2	(10.4)	73.7
Luxembourg	-	-	1 173.0	1 848.9	1 519.5	1 119.9
Madagascar	-	-	-	23.6	18.0	16.6
Malawi	-	-	-	(6.1)	-	8.7
Malaysia	-	-	-	129.4	(19.3)	63
Mali	-	-	-	(4.3)	7.4	-
Malta	-	-	-	4.7	5.8	2.1
Marshall Islands	-	-	-	(1.4)	24.5	3.2
Mauritius	-	-	-	50.8	41.6	8.1
Mexico	-	-	-	1 381.1	2 530.7	2 266.2
Moldova	-	-	-	25.8	4.8	2.9
Monaco	-	-	-	42.2	28.1	107.1
Mongolia	-	-	-	6.9	4	-
Morocco	-	-	-	181.7	225.2	529.9
Mozambique	-	-	-	15.7	1.6	3.0
Myanmar	-	-	-	5.7	4.4	-
Namibia	-	-	-	(6.4)	10.2	(1.6)
Nepal	-	-	-	5.7	10.5	-
Netherlands	-	-	-	-	-	1.1

Table 11 (continued)

Country/area/organization/agency	WFP			UNICEF			UNFPA			
	1997	1998	1999	2000	2001	1997	1998	1999	2000	2001
Netherlands	-	-	-	-	-	-	-	-	-	-
New Zealand	-	-	-	-	-	-	-	-	-	-
Nicaragua	-	-	-	-	-	-	-	-	-	-
Niger	-	-	-	-	-	-	-	-	-	-
Nigeria	-	-	-	-	-	-	-	-	-	-
Norway	-	-	-	-	-	-	-	-	-	-
Oman	-	-	-	-	-	-	-	-	-	-
Pakistan	-	-	-	-	-	-	-	-	-	-
Panama	-	-	-	-	-	-	-	-	-	-
Paraguay	-	-	-	-	-	-	-	-	-	-
Peru	-	-	-	-	-	-	-	-	-	-
Philippines	-	-	-	-	-	-	-	-	-	-
Poland	-	-	-	-	-	-	-	-	-	-
Portugal	-	-	-	-	-	-	-	-	-	-
Qatar	-	-	-	-	-	-	-	-	-	-
Republic of Korea	-	-	-	-	-	-	-	-	-	-
Romania	-	-	-	-	-	-	-	-	-	-
Russian Federation	-	-	-	-	-	-	-	-	-	-
Rwanda	-	-	-	-	-	-	-	-	-	-
San Marino	-	-	-	-	-	-	-	-	-	-
Sao Tome	-	-	-	-	-	-	-	-	-	-
Saudi Arabia	-	-	-	-	-	-	-	-	-	-
Senegal	-	-	-	-	-	-	-	-	-	-
Serbia	-	-	-	-	-	-	-	-	-	-
Sierra Leone	-	-	-	-	-	-	-	-	-	-
Singapore	-	-	-	-	-	-	-	-	-	-
Slovakia	-	-	-	-	-	-	-	-	-	-
Slovenia	-	-	-	-	-	-	-	-	-	-
Somalia	-	-	-	-	-	-	-	-	-	-
South Africa	-	-	-	-	-	-	-	-	-	-
Spain	-	-	-	-	-	-	-	-	-	-
Sri Lanka	-	-	-	-	-	-	-	-	-	-
Sudan	-	-	-	-	-	-	-	-	-	-
Sweden	-	-	-	-	-	-	-	-	-	-
Switzerland	-	-	-	-	-	-	-	-	-	-
Syrian Arab Republic	-	-	-	-	-	-	-	-	-	-
Thailand	-	-	-	-	-	-	-	-	-	-
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	-	-
Togo	-	-	-	-	-	-	-	-	-	-
Turkey	-	-	-	-	-	-	-	-	-	-
Turkmenistan	-	-	-	-	-	-	-	-	-	-
Uganda	-	-	-	-	-	-	-	-	-	-
Ukraine	-	-	-	-	-	-	-	-	-	-
United Arab Emirates	-	-	-	-	-	-	-	-	-	-
United Kingdom	-	-	-	-	-	-	-	-	-	-
United Republic of Tanzania	-	-	-	-	-	-	-	-	-	-
United States	-	-	-	-	-	-	-	-	-	-
Uganda	-	-	-	-	-	-	-	-	-	-
Venezuela	-	-	-	-	-	-	-	-	-	-
Viet Nam	-	-	-	-	-	-	-	-	-	-
West Bank and Gaza	-	-	-	-	-	-	-	-	-	-
Yemen	-	-	-	-	-	-	-	-	-	-
Yugoslavia	-	-	-	-	-	-	-	-	-	-
Zambia	-	-	-	-	-	-	-	-	-	-
Zimbabwe	-	-	-	-	-	-	-	-	-	-
Other's	657.0	450.0	20 185.4	3 933.5	1 723.1	21 303.1	21 303.1	21 303.1	21 303.1	21 303.1
Subtotal (Private sector - all countries/area)	1 437.0	881.9	21 303.1	3 933.5	1 723.1	302 705.0	373 511.0	433 363.0	399 231.4	411 795.5

Table 11 (continued)

Country/area/organization/agency	1997	1998	WFP 1999	2000	2001	1997	1998	UNICEF 1999	2000	2001	1997	1998	UNFPA 1999	2000	2001
(c) Private sector - Non-governmental organizations and others															
American Red Cross	-	-	-	-	-	-	-	-	-	125.0	-	-	-	-	-
Anderson National Committee for UNICEF	-	-	-	-	-	114.0	-	81.9	166.3	-	-	-	-	-	-
Association Mondiale de Amis	-	-	-	-	-	60.0	100.2	100.7	-	50.0	-	-	-	-	189.9
Bernard Van Leer Fund	3,017.6	413	117.7	-	-	-	-	-	-	-	-	-	-	-	-
Canada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Canadian Public Health	-	-	-	-	-	-	-	-	11.8	-	-	-	-	-	255.6
Church World Service	-	-	-	-	-	200.0	-	418.5	-	1,609.2	-	-	-	-	1,940.6
Columbia University	-	-	-	-	-	-	-	1,042.0	4,653.8	-	-	-	-	-	0.2
Ely, John M.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77.1
Enterprise Knowledge Development, Germany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Foundation Cubano-Baleaz	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.9
Gates Foundation	76.8	-	-	-	-	-	-	1,444.8	1,492.2	-	-	-	-	-	-
Germany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Alliance for Vaccines and Immunization	-	-	-	-	-	-	-	-	1,001.5	-	-	-	-	-	-
Global Fund for Children's Vaccines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Imago, Roy Bal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.7
International Child Development Center	-	-	-	-	-	10.0	18.7	-	-	-	-	-	-	-	-
International Development Research Center	-	-	-	-	-	3,809.0	723.0	1,381.1	1,254.9	3,151.2	-	-	-	-	-
Japan	240.8	139.4	272.6	-	-	-	-	-	-	-	-	-	-	-	80.5
Japanese Organization for International Cooperation in Family Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kwanis International	-	-	-	-	-	-	-	160.9	-	-	-	-	-	-	-
Lions Club	-	-	-	-	-	-	-	7.1	-	-	-	-	-	-	19.4
Macro International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12.9
Marie Stopes International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,250.0
Mars Trust	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NETAID Foundation	-	-	-	-	-	-	-	-	65.5	86.3	-	-	-	-	-
Netherlands	-	2,960.2	193.2	-	-	-	-	-	-	-	-	-	-	-	-
Nippon Foundation	-	-	-	-	1,113.0	-	-	-	-	-	-	-	-	-	3,901.2
Norwegian Agency for Development Cooperation, Norway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OXFAM, Hongkong	-	-	-	-	-	197.0	-	-	-	-	-	-	-	-	-
OXFAM, London	-	-	-	-	-	82.0	-	-	-	-	-	-	-	-	15.1
Packard Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Plan International	-	-	-	-	-	80.0	-	-	-	1,000.0	-	-	-	-	-
Program for Appropriate Technology (PATH)	-	-	-	-	-	-	-	6.5	-	-	-	-	-	-	-
Rakda Barmen, Sweden	-	-	-	-	-	-	33.5	-	-	-	-	-	-	-	-
Redd Barna, Norway	-	-	-	-	-	-	32.7	-	-	-	-	-	-	-	-
Rotary International	-	-	-	-	-	9,252.0	4,510.2	6,981.3	7,881.8	10,724.2	-	-	-	-	28.4
Schering Mexico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.7
Shel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98.6
Tetsuko Kuroyama, Japan	-	-	-	-	-	1,587.0	2,505.5	2,043.6	2,000.4	2,479.7	-	-	-	-	-
The Rockefeller Foundation	-	-	-	-	-	20.0	170.0	25.0	-	15.4	-	-	-	-	50.0
United Nations Foundation Incorporated	365.2	111.3	955.7	-	-	-	-	18,012.3	16,363.7	-	-	-	-	-	-
United States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,001.2
United States Committee for UNFPA	-	-	-	-	-	-	-	-	-	4,666.9	-	-	-	-	-
Vaccine Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wallace Global Fund	-	-	-	-	-	-	-	1,619.2	-	-	-	-	-	-	50.0
World University Service of Canada	460.6	743.3	3,228.3	11,123.0	1,403.6	(36,218.0)	-	-	-	917.6	-	-	-	-	-
Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal (Private sector - NGOs and others)	4,161.0	3,985.5	4,767.5	11,123.0	1,403.6	(19,694.0)	8,096.8	32,906.4	35,310.4	24,700.5	-	-	-	-	2,054.1
Total (Private sector - countries/area/NGOs & others)	5,595.0	4,867.4	26,070.6	15,056.4	3,126.7	283,011.0	381,607.8	466,269.4	433,541.8	436,495.9	-	-	-	-	2,054.1

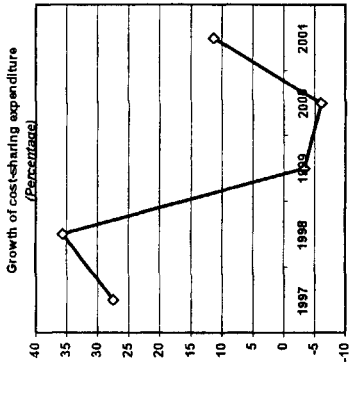
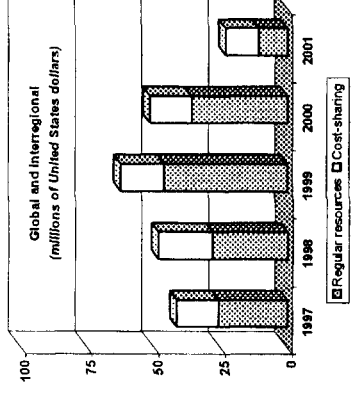
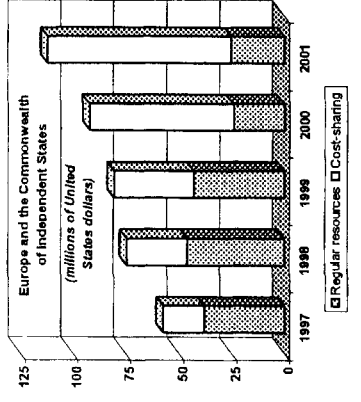
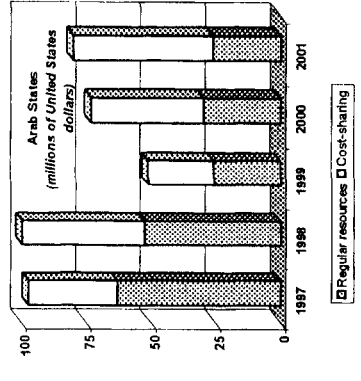
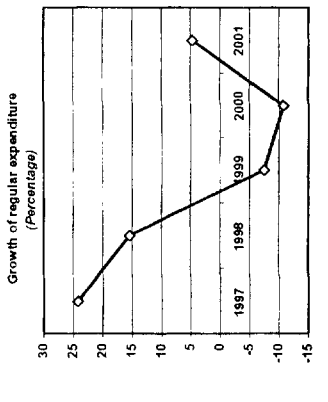
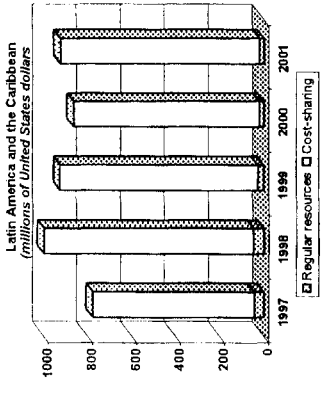
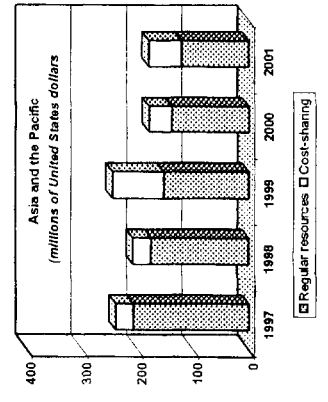
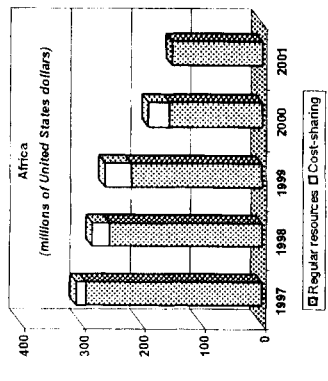
Table 11 (continued)

Country/inter-organization/agency	1997	1998	WFP 1999	2000	2001	1997	1998	UNICEF 1999	UNICEF 2000	2001	1997	1998	1999	2000	2001	UNFPA 1999	2000	2001	
(d) United Nations system																			
FAO, Rome	-	-	-	-	-	353.0	235.9	(23.6)	-	-	-	-	-	-	-	-	-	-	-
International Labour Organization	-	-	-	-	-	-	-	-	596.3	-	-	-	-	-	-	-	-	-	-
Joint United Nations Programme on HIV/AIDS	-	-	-	-	-	-	1,853.4	1,830.3	3,941.5	3,896.6	-	-	-	-	-	-	-	-	4 100.6
OCHA, New York	-	-	-	-	-	-	-	2,068.6	179.4	2.6	-	-	-	-	-	-	-	-	-
UNDCP	-	-	-	-	-	-	166.2	161.6	-	-	-	-	-	-	-	-	-	-	-
UNDP, New York	12 629.3	13 062.7	19 102.8	-	-	11.0	364.7	-	-	-	-	-	-	-	-	-	-	-	-
UNDP, New York	-	200.0	29.6	-	-	98.0	-	-	300.0	309.8	-	-	-	-	-	-	-	-	-
UNDPKO, New York	-	-	-	-	-	-	-	-	988.6	203.8	-	-	-	-	-	-	-	-	-
UNESCO, Paris	35.0	(0.3)	(2.9)	-	-	48.0	-	-	-	41.2	-	-	-	-	-	-	-	-	-
UNFIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNFPA, New York	-	-	40.0	-	-	-	-	-	-	400.0	-	-	-	-	-	-	-	-	-
UNHCR, Geneva	40.9	300.1	860.0	-	-	120.0	10.7	185.3	558.4	260.5	-	-	-	-	-	-	-	-	-
UNICEF, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNIFEM, New York	-	-	-	-	-	-	-	52.5	-	-	-	-	-	-	-	-	-	-	7.0
United Nations Centre for Human Settlement (Habitat)	-	-	-	-	-	-	-	1.3	-	-	-	-	-	-	-	-	-	-	-
United Nations Foundation Incorporated	-	-	-	-	-	-	3 049.0	-	-	20 271.7	-	-	-	-	-	-	-	-	-
United Nations Human Rights Field Operations	-	-	-	-	-	-	-	-	134.7	237.3	-	-	-	-	-	-	-	-	-
United Nations Human Security Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Mission in El Salvador	-	-	-	-	-	-	-	-	-	24.0	-	-	-	-	-	-	-	-	-
United Nations Office for the Coordination of Humanitarian Affairs	-	-	-	-	-	-	-	156.6	-	657.9	-	-	-	-	-	-	-	-	1 872.2
United Nations Office of the Iraq Programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Office of the Iraq Programme	-	-	-	-	-	-	-	622.7	225.2	150.0	-	-	-	-	-	-	-	-	-
United Nations organizations	-	-	-	-	-	392.0	1 118.5	2 978.7	1 669.3	100.0	-	-	-	-	-	-	-	-	-
United Nations organizations staff	-	-	-	-	-	-	-	-	40.0	28.9	-	-	-	-	-	-	-	-	-
United Nations Secretariat	-	-	-	-	-	134.0	849.0	55.4	210.6	3 009.8	-	-	-	-	-	-	-	-	-
United Nations Voluntary Trust Fund for Assistance in Mine Action	-	-	-	-	-	-	-	1 076.4	-	-	-	-	-	-	-	-	-	-	-
United Nations Women's Guild	-	-	-	-	-	5.0	-	-	-	-	-	-	-	-	-	-	-	-	-
UNOPS, New York	-	-	-	-	-	-	-	-	162.8	-	-	-	-	-	-	-	-	-	-
World Bank	-	-	-	-	-	-	-	-	1 669.3	100.0	-	-	-	-	-	-	-	-	-
World Food Programme	-	-	-	-	-	392.0	1 118.5	2 978.7	1 669.3	100.0	-	-	-	-	-	-	-	-	-
World Health Organization, Geneva	-	-	-	-	-	-	-	-	40.0	28.9	-	-	-	-	-	-	-	-	-
World Health Organization, Geneva	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Others - United Nations system	-	-	-	-	-	134.0	849.0	55.4	210.6	3 009.8	-	-	-	-	-	-	-	-	-
Subtotal (United Nations system)	12 705.2	13 562.5	20 629.5	7 311.3	18 153.4	3 324.0	8 241.5	7 286.9	23 151.3	39 216.8	-	-	-	-	-	-	-	-	17 952.3
(e) Non-United Nations system																			
African Development Bank	-	-	-	2 250.0	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agence de Coopération culturelle et technique	-	-	-	-	-	81.0	-	-	48.6	-	-	-	-	-	-	-	-	-	-
AGFUND	-	-	-	-	-	-	115.0	141.0	-	50	-	-	-	-	-	-	-	-	180.0
Council of Europe	-	-	-	-	-	-	-	-	122.2	14.4	-	-	-	-	-	-	-	-	-
European Commission	-	-	-	85 207.1	196 083.0	-	-	-	16 355.6	10 137.0	-	-	-	-	-	-	-	-	-
European Commission Humanitarian Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
European Economic Community	190 384.2	138 668.8	146 504.0	-	-	19 144.0	16 147.5	-	2 483.7	-	-	-	-	-	-	-	-	-	4 924.1
European Union	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Committee of the Red Cross	239.5	-	(505.9)	238.3	-	-	-	(141.8)	-	-	-	-	-	-	-	-	-	-	-
International Federation of Red Cross and Red Crescent Societies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Organization for Security and Co-operation in Europe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Organization of African Unity	-	-	-	-	-	-	-	-	-	75.0	-	-	-	-	-	-	-	-	-
Organization of Petroleum Exporting Countries	400.0	195.6	100.0	346.8	100.0	700.0	350.0	225.0	75.0	6	-	-	-	-	-	-	-	-	36.1
South Council Resolution 985 (Bilateral), Iraq	8 233.5	2 185.4	14 409.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Others - Non-United Nations system	-	-	-	20 947.2	93 218.2	-	-	-	-	(47 975.1)	-	-	-	-	-	-	-	-	-
Subtotal (Non-United Nations system)	195 277.2	141 050.8	160 507.8	108 989.5	299 901.2	18 925.0	16 972.9	17 043.6	13 003.7	(27 592.2)	-	-	-	-	-	-	-	-	5 140.2
Grand total	1 222 183.3	1 197 771.5	1 587 413.7	1 388 103.1	1 812 131.3	897 780.5	999 043.7	1 166 264.4	1 188 318.2	1 217 549.3	265 417.0	268 431.7	244 069.5	257 631.8	392 412.9	-	-	-	-

a/ Includes both regular and extrabudgetary resources.
b/ UNICEF reported revised figures for 1999. For UNICEF 2000 contributions under "Governments", the amount includes contributions made under regular resources and other resources.
c/ For 2000 UNFPA, the Government of Thailand pledged \$96 000 for 2000 and paid in 1999.
d/ The amount under UNICEF 2001 represents income adjustment to prior years, refunds, other income, reductions in cost of goods delivered and other expenses and items related to the biennium support costs.

Table 12. UNDP: geographical distribution of expenditure, 1997-2001
(in millions of United States dollars)

Region	1997			1998			1999			2000			2001							
	Amount	% cost-sharing	Of which cost-sharing	Amount	% cost-sharing	Of which cost-sharing	Amount	% cost-sharing	Of which cost-sharing	Amount	% cost-sharing	Of which cost-sharing	Amount	% cost-sharing	Of which cost-sharing					
Africa	307.8	20.1	16.4	1.9	281.7	16.0	28.5	2.5	261.2	16.0	44.5	4.0	189.8	13.0	36.2	3.5	199.2	13.1	49.7	4.3
Arab States	97.5	6.4	34.3	4.0	113.3	6.4	60.6	5.3	51.2	3.1	25.2	2.3	73.4	5.0	43.6	4.2	80.2	5.3	53.8	4.6
Asia and the Pacific	241.1	15.8	31.7	3.7	209.5	11.9	32.6	2.8	246.7	15.1	32.6	8.3	180.7	12.4	40.8	3.9	180.6	11.8	58.8	5.0
Europe and the Commonwealth of Independent States	57.4	3.8	19.3	2.3	74.8	4.2	28.7	2.5	80.6	4.9	37.6	3.4	92.2	6.3	88.1	8.5	112.0	7.3	86.8	7.4
Latin America and the Caribbean	777.9	50.9	733.5	86.2	1031.9	58.5	982.9	85.2	928.3	56.8	906.0	80.6	865.7	59.4	844.6	80.3	926.6	60.7	907.0	77.6
Global and Interregional	41.4	2.7	15.6	1.8	48.5	2.8	20.4	1.8	62.5	3.8	16.2	1.5	51.6	3.5	15.8	1.5	23.0	1.5	12.2	1.0
GCCC	5.6	0.4	-	-	4.1	0.2	-	-	3.3	0.2	-	-	4.5	0.3	-	-	4.5	0.3	-	-
Total	1 528.7	100.0	850.7	100.0	1 763.6	100.0	1 153.7	100.0	1 831.8	100.0	1 116.1	100.0	1 457.9	100.0	1 049.1	100.0	1 526.2	100.0	1 188.1	100.0
Growth of total (%)	24.2	27.5	27.5	15.4	15.4	35.6	35.6	-7.5	-7.5	-3.3	-3.3	-10.7	-10.7	-6.0	-6.0	4.7	4.7	11.3	11.3	



Note: Data refers only to regular expenditure and its associated cost-sharing. Funds and trust funds are excluded from the data.

Table 13. UNFPA: geographical distribution of expenditure, 1997-2001
(in millions of United States dollars)

Region	1997		1998		1999		2000		2001		1997-2001	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	Average %
Africa	74.6	34.8	70.8	32.7	59.6	31.9	47.6	35.5	73.7	35.5	34.1	34.1
Arab States and Europe	24.0	11.2	24.4	11.3	21.9	11.7	17.7	13.2	36.6	13.2	12.1	12.1
Asia and the Pacific	62.3	29.1	69.9	32.3	63.1	33.7	42.7	31.9	71.2	31.9	31.8	31.8
Latin America and the Caribbean	27.4	12.8	24.7	11.4	19.1	10.2	14.8	11.0	22.3	11.0	11.3	11.3
Interregional and Global	26.1	12.2	26.8	12.4	23.5	12.6	11.3	8.4	109.8	8.4	10.8	10.8
Total	214.4	100.0	216.6	100.0	187.1	100.0	134.1	100.0	313.6	100.0	100.0	100.0
Growth (percentage)	- 1.0		1.0		- 13.6		- 28.3		133.9			

UNFPA: average expenditure by region
1997-2001
(Percentage)

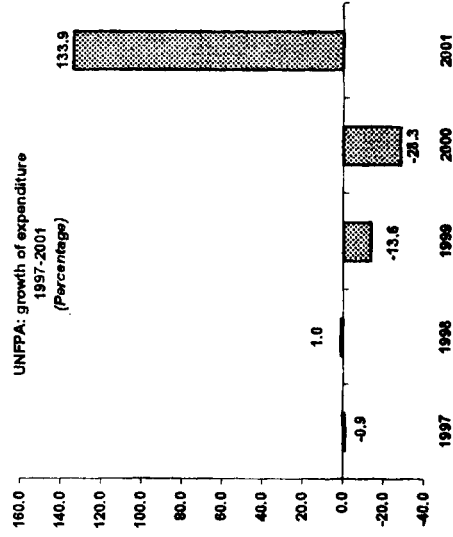
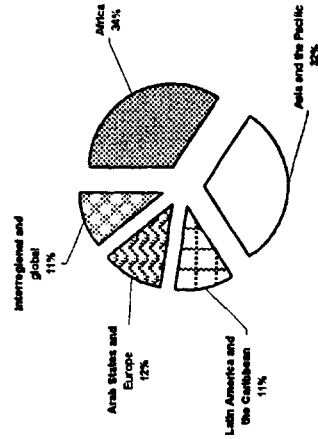
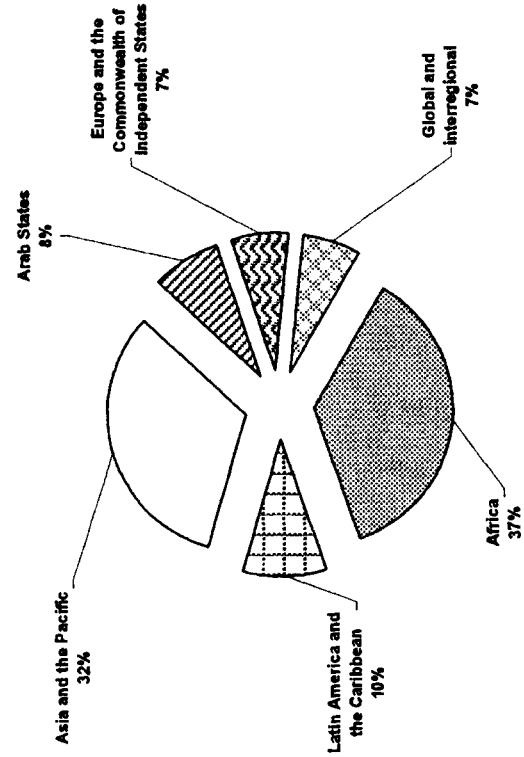


Table 14. UNICEF: geographical distribution of expenditure, 1997-2001
(in millions of United States dollars)

Region/area	1997		1998		1999		2000		2001		1997-2001	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	Average %
Africa	238.8	35.5	235.2	36.5	286.2	35.0	333.5	37.7	382.9	37.8	36.5	37.8
Arab States	65.2	9.7	56.0	8.7	64.9	7.9	63.1	7.1	75.6	7.5	8.2	7.5
Asia and the Pacific	215.2	32.0	206.3	32.3	266.3	32.6	290.4	32.8	328.6	32.5	32.4	32.4
Europe and the Commonwealth of Independent States	38.7	5.8	30.7	4.8	70.7	8.6	62.5	7.1	63.1	6.2	6.5	6.5
Latin America and the Caribbean	82.3	12.2	73.2	11.3	81.9	10.0	66.3	7.5	72.8	7.2	6.7	7.2
Global and Interregional	32.4	4.8	41.6	6.4	47.9	5.9	69.2	7.8	88.9	8.8	6.7	8.8
Total	672.6	100.0	645.0	100.0	817.9	100.0	886.0	100.0	1 011.9	100.0	100.0	100.0
Growth (Percentage)	-1.6		-4.1		26.8		8.2		14.3			

UNICEF: average expenditure by region/area, 1997-2001
(Percentage)



UNICEF: growth of expenditure, 1997-2001
(Percentage)

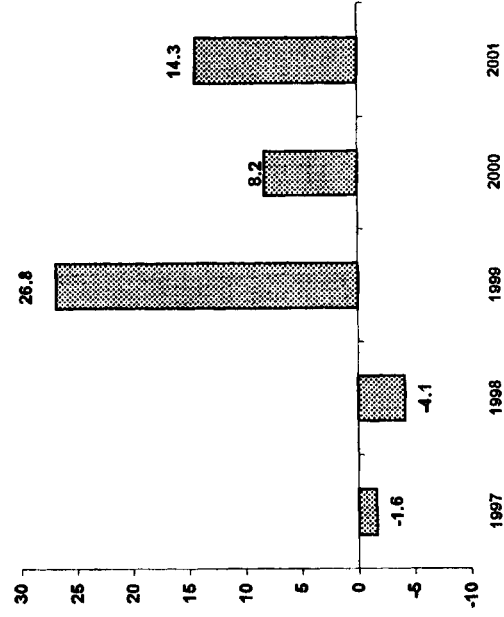
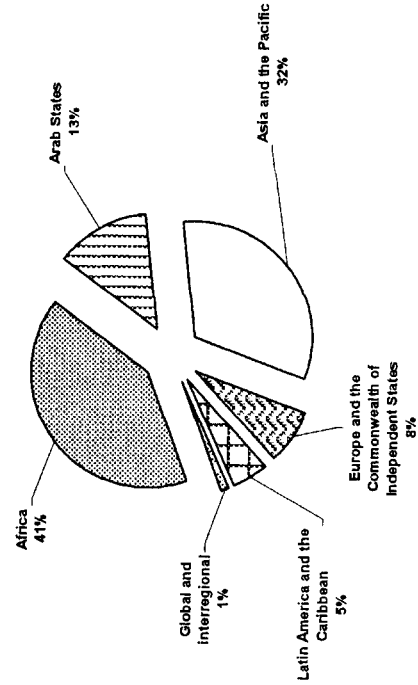


Table 15. WFP: geographical distribution of expenditure, 1997-2001
(in millions of United States dollars)

Region	1997		1998		1999		2000		2001		1997-2001	
	Amount	% Total	Amount	% Total	Amount	% Total	Amount	% Total	Amount	% Total	Amount	Average %
Africa	458.1	42.7	455.9	36.8	482.7	33.8	570.3	49.2	731.0	41.9	40.9	
Arab States	124.2	11.4	247.3	19.6	204.5	14.1	115.1	9.9	183.4	10.5	13.1	
Asia and the Pacific	359.9	33.6	405.8	32.8	481.3	33.7	339.7	29.3	558.8	32.0	32.3	
Europe and the Commonwealth of Independent States	75.9	7.1	56.6	4.6	139.1	9.7	86.0	7.4	165.3	9.5	7.7	
Latin America and the Caribbean	52.7	4.9	64.4	5.2	117.8	8.2	42.0	3.6	57.5	3.3	5.0	
Global and Interregional	1.6	.3	7.3	1.0	4.2	.5	5.2	.4	48.2	2.8	1.0	
Total	1 072.4	100.0	1 237.3	100.0	1 429.6	100.0	1 153.3	100.0	1 744.2	100.0	100.0	
Growth (Percentage)	-0.5		15.4		15.5		-19.0		50.6			

WFP: average expenditure by region/area 1997-2001
(Percentage)



WFP: growth of expenditure, 1997-2001
(Percentage)

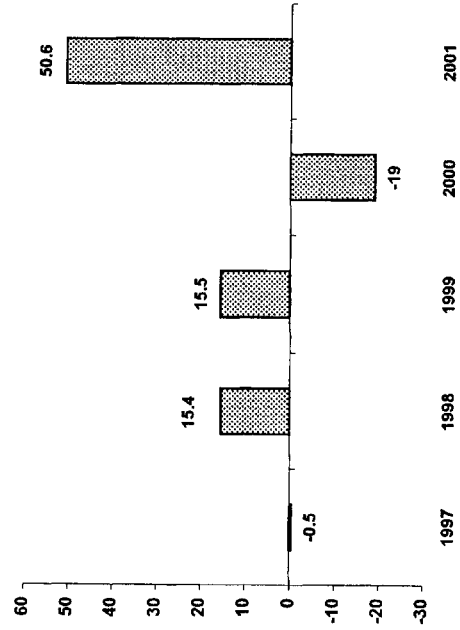


Table 16. United Nations system: nominal technical cooperation expenditure, 1980-2001 ^{a/}
(in millions of United States dollars)

Year	Total agency	Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP ^{c/}	WORLD BANK		Total WORLD BANK and IDA	UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system ^{b/} (1)	Total United Nations system ^{b/} (2)
							WORLD BANK	IDA						
1980	278.0	40.0	238.0	151.0	247.0	539.0	233.0	131.0	364.0	669.0	34.0	703.0	2 282.0	1 918.0
1981	592.0	213.0	379.0	129.0	213.0	542.0	301.0	216.0	517.0	732.0	70.0	802.0	2 795.0	2 278.0
1982	654.0	242.0	412.0	114.0	205.0	594.0	447.0	284.0	731.0	661.0	61.0	722.0	3 020.0	2 289.0
1983	654.0	257.0	397.0	123.0	246.0	629.0	579.0	294.0	873.0	560.1	64.0	624.1	3 149.1	2 276.1
1984	703.0	281.0	422.0	120.0	244.0	679.0	566.0	279.0	845.0	532.6	81.0	613.6	3 204.6	2 359.6
1985	709.7	297.7	412.0	128.0	279.0	779.0	616.0	332.0	948.0	571.7	77.0	648.7	3 492.4	2 544.4
1986	785.5	310.5	475.0	102.0	326.0	701.0	722.0	341.0	1 063.0	689.2	94.0	783.2	3 760.7	2 697.7
1987	804.4	320.4	484.0	107.0	365.0	791.0	836.0	387.0	1 223.0	700.3	96.0	796.3	4 086.7	2 863.7
1988	762.0	230.0	532.0	130.0	400.0	1 037.0	686.0	412.0	1 098.0	832.6	95.0	927.6	4 354.6	3 256.6
1989	798.2	246.2	552.0	157.0	501.0	952.0	731.0	385.0	1 116.0	903.4	98.0	1 001.4	4 525.6	3 409.6
1990	1 112.1	330.1	782.0	169.0	584.0	956.0	633.0	420.0	1 053.0	1 043.2	98.0	1 141.2	5 015.3	3 962.3
1991	1 106.2	340.2	766.0	172.0	588.0	1 337.9	682.0	415.0	1 097.0	1 133.1	114.0	1 247.1	5 548.2	4 451.2
1992	1 166.4	332.4	834.0	128.0	744.0	1 575.0	748.0	409.0	1 157.0	1 026.8	137.6	1 164.4	5 934.8	4 777.8
1993	1 154.2	345.8	808.4	134.2	803.7	1 487.7	938.0	473.0	1 411.0	1 031.0	173.4	1 204.4	6 195.2	4 784.2
1994	1 240.8	428.8	812.0	201.4	800.6	1 394.1	915.0	562.0	1 477.0	1 036.5	209.8	1 246.3	6 360.2	4 883.2
1995	1 270.3	436.5	833.8	231.0	803.4	1 097.8	1 094.0	648.0	1 742.0	1 014.2	243.2	1 257.4	6 401.9	4 659.9
1996	965.7	383.7	582.0	216.5	683.7	1 077.8	1 160.0	671.0	1 831.0	1 231.0	263.3	1 494.3	6 269.0	4 438.0
1997	1 006.4	402.6	603.8	214.4	672.6	1 072.4	1 401.6	785.6	2 187.2	1 528.7	271.9	1 800.6	6 953.6	4 766.4
1998	1 444.0	426.4	1 017.6	216.6	645.0	1 237.3	421.6	137.5	559.1	1 763.6	367.2	2 130.8	6 232.8	5 673.7
1999	1 525.3	444.0	1 081.3	187.1	817.9	1 429.6	427.2	345.0	772.2	1 631.8	412.3	2 044.1	6 776.2	6 004.0
2000	2 022.9	469.6	1 553.3	134.1	885.0	1 158.3	375.7	305.4	681.1	1 457.9	459.8	1 917.7	6 799.1	6 118.0
2001	2 036.7	424.0	1 612.7	313.6	1 011.9	1 744.1	-	-	-	1 526.2	500.4	2 026.6	7 132.9	7 132.9
Total	22 791.8	7 201.9	15 589.9	3 578.9	12 065.8	22 811.0	14 513.1	8 232.5	22 745.6	22 275.9	4 020.9	26 296.8	110 289.9	87 544.3

a/ The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

b/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

c/ WFP reported revised expenditure figures for 1996, 1997, 1998, 1999 and 2000.

Note: Beginning 1998, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 17. United Nations system: growth of nominal technical cooperation expenditure, 1981-2001 a/
(Percentages)

Year	Total agency		Extra-budgetary expenditures	UNFPA	UNICEF	WFP	WORLD BANK		Total WORLD BANK and IDA		UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system b/ (1)	Total United Nations system b/ (2)
	Regular budget	budgetary					BANK	IDA	BANK	IDA					
1981	112.9	432.5	59.2	(14.6)	(13.8)	0.6	29.2	64.9	42.0	9.4	105.9	14.1	22.5	18.8	
1982	10.5	13.6	8.7	(11.6)	(3.8)	9.6	48.5	31.5	41.4	(9.7)	(12.9)	(10.0)	8.1	0.5	
1983	0.0	6.2	(3.6)	7.9	20.0	5.9	29.5	3.5	19.4	(15.3)	4.9	(13.6)	4.3	(0.6)	
1984	7.5	9.3	6.3	(2.4)	(0.8)	7.9	(2.2)	(5.1)	(3.2)	(4.9)	26.6	(1.7)	1.8	3.7	
1985	1.0	5.9	(2.4)	6.7	14.3	14.7	8.8	19.0	12.2	7.3	(4.9)	5.7	9.0	7.8	
1986	10.7	4.3	15.3	(20.3)	16.8	(10.0)	17.2	2.7	12.1	20.6	22.1	20.7	7.7	6.0	
1987	2.4	3.2	1.9	4.9	12.0	12.8	15.8	13.5	15.1	1.6	2.1	1.7	8.7	6.2	
1988	(5.3)	(28.2)	9.9	21.5	9.6	31.1	(17.9)	6.5	(10.2)	18.9	(1.0)	16.5	6.6	13.7	
1989	4.8	7.0	3.8	20.8	25.3	(8.2)	6.6	(6.6)	1.6	8.5	3.2	8.0	3.9	4.7	
1990	39.3	34.1	41.7	7.6	16.6	0.4	(13.4)	9.1	(5.6)	15.5	0.0	14.0	10.8	16.2	
1991	(0.5)	3.1	(2.0)	1.8	0.7	39.9	7.7	(1.2)	4.2	8.6	16.3	9.3	10.6	12.3	
1992	5.4	(2.3)	8.9	(25.6)	26.5	17.7	9.7	(1.4)	5.5	(9.4)	20.7	(6.6)	7.0	7.3	
1993	(1.0)	4.0	(3.1)	4.8	8.0	(5.5)	25.4	15.6	22.0	0.4	26.0	3.4	4.4	0.1	
1994	7.5	24.0	0.4	50.1	(0.4)	(6.3)	(2.5)	18.8	4.7	0.5	21.0	3.5	2.7	2.1	
1995	2.4	1.8	2.7	14.7	0.3	(21.3)	19.6	15.3	17.9	(2.2)	15.9	0.9	0.7	(4.6)	
1996	(24.0)	(12.1)	(30.2)	(6.3)	(14.9)	(1.8)	6.0	3.5	5.1	21.4	8.3	18.8	(2.1)	(4.8)	
1997	4.2	4.9	3.7	(1.0)	(1.6)	(0.5)	20.8	17.1	19.5	24.2	3.3	20.5	10.9	7.4	
1998	43.5	5.9	68.5	1.0	(4.1)	15.4	(69.9)	(82.5)	(74.4)	15.4	35.0	18.3	(10.4)	19.0	
1999	5.6	4.1	6.3	(13.6)	26.8	15.5	1.3	150.9	38.1	(7.5)	12.3	(4.1)	8.7	5.8	
2000	32.6	5.8	43.7	(28.3)	8.2	(19.0)	(12.1)	(11.5)	(11.8)	(10.7)	11.5	(6.2)	0.3	1.9	
2001	0.7	(9.7)	3.8	133.9	14.3	50.6	-	-	-	4.7	8.8	5.7	4.9	16.6	

a/ The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

b/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Note: Beginning 1998, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This caveat should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" from 1998 and thereafter.

Table 18. Executing and specialized agencies: technical cooperation expenditure funded from regular budgets, 1986 - 2001
(in thousands of United States dollars)

Executing Agency	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	Total 1986-2001		
United Nations	7 975.0	6 535.0	7 259.0	9 952.0	10 896.0	6 873.0	10 672.0	8 142.0	3 342.0	4 473.0	2 845.0	5 861.0	4 702.0	5 748.0	4 177.2	7 125.8	7 125.8	106 675.0	
UNCHS	544.0	523.0	781.0	1 897.0	710.0	483.0	605.0	267.0	365.0	496.0	390.0	493.7	422.5	865.2	422.7	922.2	922.2	9 987.4	
UNCTAD	218.0	714.0	621.0	583.0	1 035.0	757.0	560.0	575.0	544.0	797.0	538.0	430.0	611.0	1 072.0	1 139.0	909.2	909.2	11 111.2	
UNESCO	5 541.0	4 241.0	6 656.0	3 450.0	12 061.0	14 933.0	15 408.0	18 284.0	23 097.0	1 914.0	20 347.1	8 563.0	27 370.1	13 685.0	17 716.6	24 216.0	24 216.0	217 511.8	
UNIDO	3 753.0	2 379.0	2 513.0	6 323.0	4 516.0	5 937.0	2 632.0	9 672.0	3 153.0	9 404.0	3 287.0	6 987.0	12 000.0	5 857.0	1 385.0	5 623.0	5 623.0	74 754.0	
UNIRWA #/	1 239.0	1 500.0	1 213.0	1 345.0	2 072.0	3 717.0	2 032.0	2 268.0	2 992.0	-	4 031.6	3 361.9	3 007.0	11 841.1	11 268.7	12 680.6	12 680.6	47 820.4	
ECA	624.0	850.0	681.0	1 249.0	1 380.0	201.0	151.0	284.0	1 014.0	1 879.0	1 411.1	1 163.5	1 388.1	4 985.0	3 739.0	3 179.0	3 179.0	40 691.5	
ECE	814.0	756.0	1 129.0	1 276.0	1 125.0	1 458.0	1 240.0	1 401.0	1 892.0	2 282.0	2 020.7	2 080.7	2 731.3	1 407.4	1 227.9	1 960.1	1 960.1	12 146.1	
ECLAC	709.0	965.0	1 105.0	1 243.0	1 531.0	1 454.0	1 320.0	1 315.0	-	-	-	-	-	2 300.8	2 255.6	2 386.9	2 386.9	26 578.0	
ESCAP	33 889.0	37 247.0	26 904.0	29 889.0	35 952.0	41 286.0	36 130.0	38 124.0	33 116.0	40 817.0	36 415.9	42 531.6	34 421.1	44 254.2	29 590.9	43 314.0	43 314.0	583 681.7	
FAO	28 592.0	35 460.0	26 810.0	29 249.0	36 695.0	35 801.0	38 634.0	36 720.0	44 548.0	54 480.0	50 704.5	52 754.0	55 625.5	57 843.8	53 982.7	68 049.9	68 049.9	706 949.4	
IAEA	10 585.0	13 466.0	11 643.0	16 136.0	13 334.0	16 102.0	13 790.0	18 372.0	9 294.0	12 426.0	6 968.0	17 749.0	7 487.0	18 971.0	8 459.0	19 966.0	19 966.0	214 718.0	
ILO	737.0	371.0	384.0	554.0	1 158.0	1 296.0	1 527.0	1 319.0	2 078.0	1 844.0	2 056.0	2 150.0	2 267.0	2 184.0	2 504.0	2 708.0	2 708.0	25 148.0	
IMO	328.0	317.0	597.0	896.0	966.0	1 573.0	2 487.0	2 960.0	3 399.0	3 101.0	2 180.0	2 180.0	4 857.7	8 322.0	10 390.0	8 774.8	8 774.8	51 738.5	
ITU	923.0	1 098.0	937.0	943.0	1 160.0	1 654.0	1 093.0	1 394.0	1 377.0	2 036.0	1 519.0	1 964.0	1 900.0	1 640.0	1 374.0	351.0	351.0	21 365.0	
UNEP	209 840.0	209 340.0	137 337.0	137 336.0	201 607.0	201 608.0	198 156.0	198 156.0	288 674.0	288 673.0	235 083.5	235 083.5	247 892.5	247 892.5	290 272.0	186 325.0	186 325.0	3 513 976.0	
WHO	2 280.0	2 967.0	2 789.0	3 091.0	4 047.0	3 844.0	5 137.0	5 312.0	8 259.0	10 473.0	13 542.0	17 805.0	16 341.2	13 323.7	27 715.7	33 750.0	33 750.0	170 676.6	
WFP	1 011.0	634.0	588.0	796.0	1 222.0	1 243.0	816.0	1 231.0	1 613.0	1 317.0	1 378.0	-	-	-	-	-	-	12 049.0	
WMO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	632.4
WTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	82.4
Total	310 480.0	320 383.0	229 957.0	246 249.0	330 114.0	340 220.0	332 390.0	345 806.0	428 758.0	436 512.0	383 710.9	402 638.3	426 389.3	444 006.6	469 575.0	423 991.2	423 991.2	5 871 190.3	

#/ The amount under 1998 reflects amended figures as reported by UNIRWA in 1999.

Table 19. Executing and specialized agencies: technical cooperation expenditure funded from extrabudgetary sources, 1986 - 2001
(in thousands of United States dollars)

Executing Agency	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	Total 1986-2001
United Nations	12 606.0	13 900.0	19 564.0	14 463.0	15 645.0	18 942.0	20 714.0	22 289.0	19 003.0	21 770.0	23 507.0	22 091.0	18 771.0	21 623.5	24 441.3	27 650.1	316 979.9
UNCHS	1 318.0	806.0	759.0	990.0	1 187.0	4 049.0	5 205.0	3 596.0	4 913.0	7 866.0	8 222.0	20 354.0	43 437.1	45 917.9	60 999.9	12 311.3	222 031.2
UNCTC	641.0	841.0	1 670.0	1 044.0	1 111.0	-	-	-	-	-	-	-	-	-	-	-	5 307.0
UNCTAD	1 858.0	2 090.0	1 438.0	2 296.0	3 696.0	5 423.0	7 070.0	8 325.0	9 680.0	13 094.0	15 252.0	15 477.0	14 495.0	15 208.0	14 505.0	14 464.2	144 361.2
UNV	-	-	-	-	-	-	-	-	-	-	-	12 676.1	18 998.0	14 110.8	18 916.2	-	64 701.1
UNESCO	30 042.0	31 470.0	31 685.0	34 899.0	36 312.0	41 385.0	61 449.0	58 805.0	67 902.0	64 323.0	49 476.1	45 455.0	83 686.0	110 989.0	146 018.0	200 176.3	1 094 072.4
UNIDO	20 514.0	23 243.0	36 869.0	40 691.0	55 750.0	61 577.0	68 336.0	56 722.0	60 729.0	70 345.0	59 842.0	62 967.0	61 482.0	63 010.0	57 566.0	64 902.0	864 645.0
UNRWA	1 926.0	6 271.0	3 238.0	3 387.0	2 612.0	3 155.0	1 753.0	4 805.0	2 482.0	1 298.0	2 262.8	2 121.6	2 374.0	2 950.0	2 346.0	3 187.0	46 178.4
ECA	-	-	-	606.0	1 454.0	1 179.0	1 384.0	2 725.0	3 777.0	2 895.0	3 488.9	3 207.6	3 674.9	4 869.1	4 420.8	6 155.5	39 806.8
ECE	4 753.0	5 433.0	5 496.0	4 983.0	4 679.0	6 415.0	7 408.0	6 858.0	5 924.0	6 120.0	7 014.7	6 314.6	7 014.7	5 938.3	8 486.2	7 633.4	100 490.9
ECLAC	6 204.0	6 824.0	7 452.0	7 628.0	8 108.0	8 648.0	8 172.0	10 918.0	11 838.0	11 748.0	14 625.4	13 320.4	11 218.0	9 619.2	10 022.8	9 231.5	155 477.3
ESCAP	77.0	238.0	65.0	139.0	-	-	23.1	-	-	-	15.7	-	5.2	107.6	115.2	142.1	927.9
ESCWA	146 130.0	141 339.0	150 810.0	157 475.0	217 261.0	178 314.0	162 297.0	169 022.0	154 610.0	156 332.0	151 824.2	161 271.9	203 458.4	214 709.3	261 222.3	285 078.0	2 931 154.1
FAO	7 295.0	7 552.0	7 708.0	9 071.0	9 406.0	8 383.0	7 690.0	7 225.0	7 493.0	7 295.0	7 885.6	7 297.9	6 531.1	5 665.9	4 667.9	5 339.1	116 505.5
IAEA	13 897.0	10 858.0	8 470.0	9 691.0	18 576.0	11 801.0	9 389.0	7 836.0	8 904.0	15 156.0	17 873.0	21 740.0	26 375.0	30 430.0	35 258.0	41 947.1	288 001.1
ICAO	40 507.0	40 449.0	38 271.0	46 117.0	53 163.0	57 228.0	61 444.0	57 993.0	58 686.0	60 619.0	60 764.0	53 725.0	56 970.0	54 857.0	64 574.0	88 705.9	894 066.9
ILO	6 539.0	7 225.0	8 048.0	8 238.0	8 487.0	14 814.0	6 363.0	7 183.0	10 096.0	12 390.0	4 857.0	12 016.0	11 371.0	10 253.0	7 778.0	7 206.0	142 955.0
IMO	12 131.0	12 627.0	15 735.0	16 296.0	20 267.0	19 008.0	20 269.0	11 838.0	9 745.0	9 807.0	8 507.0	8 587.0	9 436.1	10 335.7	9 882.3	11 743.9	206 815.0
ITC	4 365.0	4 677.0	8 551.0	5 084.0	4 850.0	5 689.0	4 990.0	5 084.0	4 000.0	3 846.0	0	1 076.0	18 708.0	28 963.5	23 203.6	10 352.3	133 439.4
ITU	631.0	487.0	383.0	289.0	682.0	878.0	980.0	1 280.0	847.0	1 084.0	1 099.0	1 437.0	7 417.0	1 877.0	1 014.0	1 576.0	22 061.0
WHO	156 998.0	156 998.0	173 248.0	173 248.0	204 960.0	300 620.0	344 483.0	344 486.0	353 613.0	353 615.0	128 819.5	128 819.5	148 726.0	148 726.0	505 877.0	460 874.0	4 084 111.0
WIPO	1 252.0	1 841.0	2 131.0	1 885.0	2 357.0	2 101.0	2 578.0	2 832.0	2 989.0	3 572.0	4 595.0	3 642.0	6 756.1	7 142.0	4 182.2	6 564.3	56 619.5
WFO	5 850.0	9 058.0	9 942.0	13 082.0	15 583.0	15 628.0	12 031.0	19 619.0	14 654.0	10 652.0	12 084.0	-	-	-	-	-	137 163.0
WTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	359.2	747.1	1 833.3
AFESD	-	-	-	-	-	-	-	-	-	0.4	-	-	-	-	-	-	4
NGOs ^a	-	-	-	-	-	-	-	-	-	0.4	-	-	-	-	-	-	4
Total	475 468.0	484 317.0	531 533.0	551 572.0	686 146.0	765 837.0	834 005.0	808 441.0	811 995.0	833 827.8	581 984.9	603 819.8	1 017 605.2	1 081 339.2	1 563 319.1	1 612 680.6	13 233 890.5

a/ Prior to 1997, expenditures reported by UNV were combined with those of UNIDP.
b/ The amount under 1998 reflects amended figures as reported by UNRWA in 1999.

Table 20. Executing and specialized agencies: extrabudgetary contributions for technical cooperation activities, 1980-2001
(in millions of United States dollars)

Year	Bilateral sources			Multilateral sources			Grand total
	Country/ territories	NGOs	Unilateral self-supporting sources	United Nations system	Non-United Nations system	Total multilateral	
1980	210.0	7.0	92.0	107.0	21.0	128.0	437.0
1981	231.0	12.0	108.0	175.0	8.0	183.0	534.0
1982	231.0	9.0	106.0	161.0	17.0	178.0	524.0
1983	202.0	12.0	80.0	127.0	32.0	159.0	453.0
1984	231.0	16.0	122.0	110.0	21.0	131.0	500.0
1985	193.0	13.0	77.0	121.0	21.0	142.0	425.0
1986	295.0	12.0	70.0	134.0	34.0	168.0	545.0
1987	334.0	17.0	69.0	222.0	25.0	247.0	667.0
1988	450.0	21.0	82.0	239.0	25.0	264.0	817.0
1989	473.0	22.0	56.0	264.0	22.0	286.0	837.0
1990	505.0	33.0	69.0	272.0	47.0	319.0	926.0
1991	582.0	28.0	64.0	305.0	51.0	356.0	1 030.0
1992	554.0	33.0	78.0	267.0	41.0	308.0	973.0
1993	601.2	36.3	72.2	309.0	51.6	360.6	1 070.3
1994	555.5	40.7	72.3	314.6	61.0	375.6	1 044.1
1995	540.0	61.4	80.9	387.9	31.5	419.4	1 101.7
1996	508.8	79.1	162.7	319.3	37.2	356.5	1 107.1
1997	569.2	86.1	91.4	570.2	33.0	603.2	1 349.9
1998	567.5	124.5	176.8	369.1	59.0	428.1	1 296.9
1999	875.3	168.1	218.5	139.8	98.9	238.7	1 500.6
2000	1 066.0	208.6	196.5	237.0	84.0	321.0	1 792.1
2001	1 115.7	189.2	262.2	298.8	118.5	417.3	1 984.5
Total	10 890.3	1 229.0	2 406.5	5 449.7	939.7	6 389.4	20 915.1

Note: Extrabudgetary contributions do not represent total contributions to agencies because contributions to regular budgets, based on assessments, have been excluded.

The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

Table 21. Executing and specialized agencies: growth of extrabudgetary contributions for technical cooperation activities, 1981-2001
(Percentages)

Year	Bilateral sources			Multilateral sources			Grand total
	Country/ territories	NGOs	Unilateral self-supporting sources	United Nations system	Non-United Nations system	Total multilateral	
1981	10.0	71.4	17.4	63.6	(61.9)	43.0	22.2
1982	0.0	(25.0)	(1.9)	(8.0)	112.5	(2.7)	(1.9)
1983	(12.6)	33.3	(24.5)	(21.1)	88.2	(10.7)	(13.5)
1984	14.4	33.3	52.5	(13.4)	(34.4)	(17.6)	10.4
1985	(16.5)	(18.8)	(36.9)	10.0	0.0	8.4	(15.0)
1986	52.8	(7.7)	(9.1)	10.7	61.9	18.3	28.2
1987	13.2	41.7	(1.4)	65.7	(26.5)	47.0	22.4
1988	34.7	23.5	18.8	7.7	0.0	6.9	22.5
1989	5.1	4.8	(31.7)	10.5	(12.0)	8.3	2.4
1990	6.8	50.0	23.2	3.0	113.6	11.5	10.6
1991	15.2	(15.2)	(7.2)	12.1	8.5	11.6	11.2
1992	(4.8)	17.9	21.9	(12.5)	(19.6)	(13.5)	(5.5)
1993	8.5	10.0	(7.4)	15.7	25.9	17.1	10.0
1994	(7.6)	12.1	0.1	1.8	18.2	4.2	(2.4)
1995	(2.8)	50.9	11.9	23.3	(48.4)	11.7	5.5
1996	(5.8)	28.8	101.1	(17.7)	18.1	(15.0)	0.5
1997	11.9	8.8	(43.8)	78.6	(11.3)	69.2	21.9
1998	(0.3)	44.5	93.4	(35.3)	78.8	(29.0)	(3.9)
1999	54.2	35.1	23.6	(62.1)	67.5	(44.3)	15.7
2000	21.8	24.1	(10.1)	69.5	(15.0)	34.5	19.4
2001	4.7	(9.3)	33.5	26.1	41.0	30.0	10.7

Note: Extrabudgetary contributions do not represent total contributions to agencies because contributions to regular budgets, based on assessments, have been excluded.

The figures in this table have been rounded and may not agree exactly with those of the other tables in this and previous reports.

Table 22. Voluntary contributions received by UNDP, UNFPA, UNICEF and WFP, 1983-2001
(in millions of United States dollars)

Year	UNDP		UNFPA		UNICEF		WFP	
	Total	% Change	Total	% Change	Total	% Change	Total	% Change
1983	697.8	-	-	-	-	-	-	-
1984	651.1	(6.7)	-	-	-	-	-	-
1985	658.9	1.2	-	-	-	-	-	-
1986	785.3	19.2	-	-	-	-	-	-
1987	880.7	12.1	-	-	-	-	-	-
1988	931.0	5.7	-	-	-	-	-	-
1989	932.5	0.2	-	-	-	-	-	-
1990	1 001.5	7.4	205.8	-	-	-	870.8	-
1991	948.9	(5.3)	220.7	7.2	-	-	1 107.0	27.1
1992	1 177.9	24.1	233.8	5.9	-	-	1 001.0	(9.6)
1993	890.9	(24.4)	216.7	(7.3)	538.9	-	1 114.8	11.4
1994	928.4	4.2	255.2	17.8	659.3	22.3	1 283.5	15.1
1995	899.8	(3.1)	293.4	15.0	655.3	(0.6)	1 151.2	(10.3)
1996	847.9	(5.8)	302.4	3.1	592.8	(9.5)	1 118.0	(2.9)
1997	760.9	(10.3)	285.4	(5.6)	592.5	(0.1)	1 004.6	(10.1)
1998	745.8	(2.0)	268.4	(6.0)	592.2	(0.1)	1 038.3	3.4
1999	681.4	(8.6)	244.1	(9.1)	675.7	14.1	1 380.2	32.9
2000	634.1	(6.9)	255.8	4.8	718.6	6.3	1 256.8	(8.9)
2001	651.8	2.8	349.1	36.5	769.4	7.1	1 501.0	19.4
Total	15 706.6	-	3 130.8	-	5 794.7	-	13 827.2	-

Note: Contributions data refer to voluntary contributions from Member States, which therefore present only a partial, albeit important, picture of total contributions. In the case of UNDP, the data in the table exclude cost-sharing, funds and trust funds, government cash counterpart contributions, contributions to local office costs, extrabudgetary activities and management services agreements; for UNICEF, data exclude various private sources interorganizational arrangements and miscellaneous; and for WFP, the data exclude contributions from NGOs, the United Nations system and other multilateral donors.
