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IMPLEMENTATION OF THE PROGRAMME FOR THE DECADE FOR ACTION
TO COMBAT RACISM AND RACIAL DISCRIMINATION

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1980-1981

Administrative and financial implications of the draft resolution
contained in document A/C.3/34/L.9 and L.10

Statement submitted by the Secretary-General in accordance
with rule 153 of the rules of procedure

1. Under operative paragraph 8 of the draft resolution contained in document A/C.3/34/L.9 the General Assembly would adopt a programme of activities for the second half of the Decade for Action to Combat Racism and Racial Discrimination. As part of this programme contained in the annex to that resolution the Secretary-General would be required to undertake the following activities during the biennium 1980-1981:

(a) The organization of regional seminars on an annual basis at the level of the regional commissions (para. 11).

(b) The organization in 1981 of a seminar to study the formulation of effective measures to prevent transnational corporations and other established interests from collaborating with the racist régimes of southern Africa (para. 17 (b)).

(c) The undertaking of a study by the Ad Hoc Working Group of Experts on southern Africa on ways and means of implementing international instruments such as the International Convention on the Suppression and Punishment of the Crime of Apartheid, including the establishment of the international jurisdiction envisaged by the Convention (para. 20).

(d) The organization by the United Nations Institute for Training and Research (UNITAR) of an international colloquium in 1980 on the elimination of apartheid, racism and racial discrimination and the achievement of self-determination

in international law, with special attention to the principles of non-discrimination and self-determination as peremptory norms of international law (para. 21).

(e) The undertaking of a study in 1981 on the links between the struggle against racism and the struggle for self-determination in southern Africa (para. 22).

(f) The undertaking of a study in 1981 in co-operation with the United Nations Scientific and Cultural Organization (UNESCO) and the World Health Organization (WHO) on the links between racial discrimination and inequalities in the fields of education, nutrition, health, housing and cultural development (para. 24).

2. The estimated expenditures which would arise from the implementation of the draft resolution, and the assumptions on which they are based, are as follows:

(a) Paragraph 11. Organization of regional seminars on an annual basis.

The Secretary-General would propose to hold one regional seminar in Africa at Nairobi in July 1980 and another in Latin America in 1981 at a location to be determined. The related costs are estimated as follows:

Dollars

(i) Regional seminar (Economic Commission for Africa) at Nairobi, July 1980 (two weeks)	
A. Travel and subsistence of 54 participants (participation based on States members of ECA plus 4 liberation movements)	93,500
Travel: \$52,000	
Subsistence: \$41,500	
B. Travel and subsistence of representative of Secretary-General, one substantive officer from Division of Human Rights	5,200
Travel: \$12,600	
Subsistence: \$5,500	
C. General operating expenses	4,300
D. Conference servicing costs <u>1/</u>	-
	<hr/>
Total, (i)	103,000

1/ These costs are shown in the annex to the present document.

	<u>Dollars</u>
(ii) Regional seminar (Economic Commission for Latin America) for two weeks in 1981 <u>2/</u>	
A. Travel and subsistence of 35 participants (participation based on States members of ECLA)	62,000
Travel: \$25,000	
Subsistence: \$37,000	
B. Travel and subsistence of representative of Secretary-General, one substantive officer from Division of Human Rights	6,200
Travel: \$13,000	
Subsistence: \$8,600	
General operating expenses	3,300
Conference servicing costs <u>1/</u>	-
Total, (ii)	71,500

No provision for the holding of these regional seminars has been made in the proposed programme budget for the biennium 1980-1981.

(b) Paragraph 17 (b) Seminar on measures to prevent transnational corporations from collaborating with the racist régime of southern Africa. It is assumed that:

- (1) The seminar would take place in Geneva in 1981 and last for two weeks.
- (2) Thirty-two participants would be invited representing all the United Nations geographical regions.

The related costs are estimated as follows:

	<u>Dollars</u>
A. Travel and subsistence of 32 participants	104,000
Travel: \$71,000	
Subsistence: \$33,000	
B. Conference servicing costs <u>1/</u>	-
Total	104,000

2/ Costs based on Caracas as location for the seminar.

No provision for the holding of this seminar has been made in the proposed programme budget for the biennium 1980-1981.

(c) Paragraph 20: Undertaking of a study by the Ad Hoc Working Group of Experts on southern Africa

	<u>Dollars</u>
A. Consultant services to provide specialized expertise	13,500
B. Printing of the study (external printing cost only)	6,500
Total	<u>20,000</u>

No provision has been made for the undertaking of this study in the programme budget for the biennium 1980-1981.

(d) Paragraph 21: Organization by the United Nations Institute for Training and Research (UNITAR) of an international colloquium, at Geneva for two weeks in 1980, the estimated costs based on 15 participants are as follows:

	<u>Dollars</u>
A. Travel and subsistence of 15 participants	55,800
Travel: \$39,000	
Subsistence: \$16,700	
B. Conference servicing costs <u>1/</u>	-
Total	<u>55,800</u>

Since this seminar was originally scheduled in 1979, additional appropriations were granted by the General Assembly at its thirty-third session and included in the programme budget for the biennium 1978-1979. The organizational phase for the holding of the seminar, however, will not be completed before the end of 1979. It is anticipated that the seminar will take place only in May 1980. Therefore the amount of \$56,600 earmarked for that purpose against 1978-1979 appropriations will be surrendered in the context of the final performance report for the biennium 1978-1979. No provision for the holding of the seminar has been made in the proposed programme budget for the biennium 1980-1981.

(e) Paragraph 22: Undertaking of a study in 1981 on the links between the struggle against racism and the struggle for self-determination in southern Africa. The estimated costs are as follows:

	<u>Dollars</u>
A. Consultant services to provide specialized expertise	27,000
B. Printing of the study (external printing cost only)	<u>6,500</u>
Total	33,500

Provision for the undertaking of this study has already been made in the proposed programme budget for the biennium 1980-1981.

(f) Paragraph 24: Undertaking of a study on the link between racial discrimination and inequalities in levels of education, nutrition, health, housing and cultural development

	<u>Dollars</u>
A. Consultant services to provide specialized expertise	27,000
B. Printing of the study (external printing cost only)	<u>6,500</u>
Total	33,500

Provision for the undertaking of this study has already been made in the proposed programme budget for the biennium 1980-1981.

3. Should the General Assembly adopt the draft resolution contained in document A/C.3/34/L.9, this would give rise to expenditures estimated at \$421,300.
4. Since in the proposed programme budget for the biennium 1980-1981 provision has already been made for a total of \$67,000, the additional resources required for the implementation of the resolution would amount to \$354,300.
5. The related conference servicing costs, calculated on a full-cost basis would amount to \$705,500. They are shown in detail in the annex to the present document. No additional appropriation is being requested at present in connexion with these costs pending the review of actual requirements in the context of the consolidated statement on total conference servicing requirements to be submitted towards the end of the current General Assembly session.

Annex

I. Regional seminar in the African region, at Nairobi,
 for two weeks in 1980

	<u>Number of staff</u>	<u>Number of days</u>	<u>Daily rate</u>	<u>\$</u>	<u>\$</u>	<u>Total</u> <u>\$</u>
<u>Interpretation (A,E,F,S)</u>						69 628
Salaries	13	14	206	37	492	
Travel				23	400	
Subsistence	13	14	48	8	736	
<u>Pre-session documentation (A,E,F,S)</u>						49 946
150 pages						
Salaries						
Translation	6	21	162	20	412	
Revision	4	21	182	15	288	
Typing - non-local recruits	7	21	68	9	996	
Travel				4	250	
<u>In-session documentation (A,E,F,S)</u>						79 336
100 pages						
Salaries						
Translation	6	14	162	13	608	
Revision	4	14	182	10	192	
Typing - non-local recruits	9	14	68	8	568	
Travel				34	200	
Subsistence				12	768	
<u>Post-session documentation (A,E,F,S)</u>						30 464
100 pages						
Salaries						
Translation	6	14	162	13	608	
Revision	4	14	182	10	192	
Typing - non-local recruits	7	14	68	6	664	
Reproduction and distribution	-					
<u>Total</u>						<u>229 374</u>

II. Regional seminar in the Latin American region for two weeks in 1981

	<u>Number of staff</u>	<u>Number of days</u>	<u>Daily rate</u> \$	\$	<u>Total</u> \$
<u>Interpretation (E,F,S)</u>					57 114
Salaries	9	16	206	29 664	
Travel				16 650	
Subsistence				10 800	
<u>Pre-session documentation (E,F,S)</u>					26 046
150 pages					
Salaries					
Translation	4	21	162	13 608	
Revision	2	7	182	2 548	
Typing - non-local recruits	5	21	68	7 140	
Travel				2 750	
<u>In-session documentation (E,F,S)</u>					63 458
100 pages					
Salaries					
Translation	4	16	162	10 368	
Revision	2	16	182	5 824	
Typing - non-local recruits	7	16	68	7 616	
Travel				24 050	
Subsistence				15 600	
<u>Post-session documentation (E,F,S)</u>					15 652
100 pages					
Salaries					
Translation	4	14	162	9 072	
Revision	2	5	182	1 820	
Typing - non-local recruits	5	14	68	4 760	
Reproduction and distribution					
Total					<u>162 270</u>

III. Seminar to study the formulation of effective measures to prevent transnational corporations and other established interests from collaborating with the racists régimes of southern Africa (two weeks at Geneva in 1981)

	<u>Number of staff</u>	<u>Number of days</u>	<u>Daily rate</u> \$	\$	<u>Total</u> \$
<u>Interpretation (C,E,F,R,S)</u>					
Salaries a/	16	14	206	46 144	46 144
<u>Pre-session documentation (C,E,F,R,S)</u>					
100 pages					
Salaries					
Translation	16	7	162	18 144	
Revision	6	7	182	7 644	
Typing	18	7	68	8 568	34 356
<u>In-session documentation (C,E,F,R,S)</u>					
150 pages					
Salaries					
Translation	24	7	162	27 216	
Revision	8	7	182	10 192	
Typing	27	7	68	12 852	50 260
<u>Post-session documentation (C,E,F,R,S)</u>					
100 pages					
Salaries					
Translation	16	7	162	18 144	
Revision	6	7	182	7 644	
Typing	18	7	68	8 568	34 356
					8 932
<u>Reproduction and distribution</u>					
<u>Other Conference Staff</u>					
2 meeting room attendants					
1 sound technician and	4	14	44	2 464	
1 sound recorder	2	14	24	672	
2 cleaners					3 136
					177 184
Grand total:					<u><u>177 184</u></u>

a/ Including subsistence.

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IV. United Nations Institute for Training and Research Colloquium on the elimination of Apartheid, Racism and Racial Discrimination, at Geneva for two weeks, 1980

	<u>Number of staff</u>	<u>Number of days</u>	<u>Daily rate</u>	<u>\$</u>	<u>Total</u>
				<u>\$</u>	<u>\$</u>
<u>Interpretation (E,F,R,S)</u>					37 608
Salaries (including subsistence)	12	14	206	34 608	
Travel				3 000	
<u>Pre-session documentation (E,F,R,S)</u>					25 554
90 pages					
Salaries					
Translation	6	13	162	12 636	
Revision	3	5	182	2 730	
Typing - non-local recruits	7	13	68	6 188	
- local recruits				4 000	
Travel					
<u>In-session documentation (E,F,R,S)</u>					23 002
90 pages					
Salaries					
Translation	6	14	162	13 608	
Revision	3	5	182	2 730	
Typing - non-local recruits	7	14	68	6 664	
- local recruits					
Travel					
Subsistence					
<u>Post-session documentation (E,F,R,S)</u>					47 452
200 pages					
Salaries					
Translation	6	29	162	28 138	
Revision	3	10	182	5 460	
Typing - non-local recruits	7	29	68	13 804	
- local recruits					
Reproduction and distribution					5 984
Total					136 600