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FINANCING OF THE UNITED NATIONS PEACE-KEEPING FORCES IN THE MIDDLE EAST

United Nations Emergency Force and United Nations
Disengagement Observer Force

Report of the Secretary-General

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I. INTRODUCTION

1. At its thirty-third session, the General Assembly adopted resolution 33/13 C of 8 December 1978, on the financing of the United Nations Emergency Force (UNEF) and, at the same meeting, adopted resolution 33/13 D on the financing of the United Nations Disengagement Observer Force (UNDOF). At that time, the mandates of UNEF and UNDOF had been renewed by the Security Council until 24 July 1979 and 31 May 1979, respectively (Security Council resolutions 438 (1978) and 441 (1978)).
2. By section I, paragraph 1, of resolution 33/13 C, the General Assembly appropriated an amount of \$58,059,000 for the operation of UNEF for the period from 25 October 1978 to 24 July 1979 inclusive.
3. By section II, paragraph 1, of resolution 33/13 D, the General Assembly appropriated an amount of \$12,159,828 for the operation of UNDOF for the period from 25 October 1978 to 31 May 1979 inclusive. By section III of the same resolution, the Assembly also authorized the Secretary-General to enter into commitments for UNDOF at a rate not to exceed \$1,682,833 gross (\$1,666,000 net) per month for the period from 1 June to 24 October 1979 inclusive, and to apportion that amount among Member States in accordance with the scheme set out in the resolution, should the Security Council decide to continue UNDOF beyond 31 May 1979.
4. By resolution 449 (1979) of 30 May 1979, the Security Council renewed the mandate of UNDOF for another period of six months until 30 November 1979. The Security Council did not renew the mandate of UNEF beyond 24 July 1979.

II. STATUS OF CONTRIBUTIONS

5. As at 30 September 1979, the Secretary-General had received \$452.7 million in contributions for UNEF and UNDOF for the six-year period from 25 October 1973 to 24 October 1979 (to 24 July 1979 in respect of UNEF). The balance due from Member States amounts to \$79.0 million, of which \$52.9 million is comprised of amounts apportioned among Member States which they have stated they do not intend to pay towards UNEF and UNDOF requirements. Accordingly, only \$26.1 million of the unpaid balance may be considered collectible.

6. The table below gives the status of contributions:

Status of contributions for UNEF and UNDOF as at 30 September 1979

(In millions of United States dollars)

	For the year ended 24 October						Total
	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979 a/</u>	
Amounts appropriated	79.8	80.0	109.8	92.6	95.6	70.2	528.0
Less: Applied credits					(3.7)	(0.6)	(4.3)
Additional commitment authority						8.0	8.0
Amounts apportioned	79.8	80.0	109.8	92.6	91.9	77.6	531.7
Payments received	<u>74.4</u>	<u>74.4</u>	<u>101.9</u>	<u>76.9</u>	<u>69.5</u>	<u>55.6</u>	<u>452.7</u>
Balance due	5.4	5.6	7.9	15.7	22.4	22.0	79.0
Amounts apportioned to Member States which they have stated they do not intend to pay							52.9
Estimated collectible balance							26.1

a/ For the 9-month period to 24 July 1979 for UNEF and for the 12-month period to 24 October 1979 for UNDOF.

7. The General Assembly, in section III, paragraph 1, of resolution 33/13 C and in section IV, paragraph 1, of resolution 33/13 D, stressed the need for voluntary contributions to UNEF and to UNDOF, respectively, both in cash and in the form of services and supplies acceptable to the Secretary-General. No voluntary contributions have been received in response to these resolutions.

/...

8. As the Secretary-General has reported in past years, there is a mounting shortfall in the UNEF/UNDOF Special Account owing to non-payment by certain Member States towards UNEF and UNDOF. This shortfall, which last year came to \$43.4 million, is now estimated at \$52.9 million, as indicated in paragraph 5 above. This situation poses an increasingly serious problem for the financial management of the Forces. The Secretary-General has continually faced difficulties in meeting the obligations of the Forces on a current basis, particularly those due to the troop contributors, payments to which have never been made on time and are falling farther behind. Moreover, the troop contributors have not been reimbursed fully in accordance with rates agreed upon. They have conveyed to the Secretary-General their very serious concern over this situation, which places a heavy burden on their Governments.

III. EXPENSES OF UNEF FROM 25 OCTOBER 1978 TO 24 JULY 1979 INCLUSIVE
AND OF UNDOF FROM 25 OCTOBER 1978 TO 24 OCTOBER 1979 INCLUSIVE

9. The obligations incurred by UNEF for the period from 25 October 1978 to 24 July 1979 and by UNDOF for the period from 25 October 1978 to 24 October 1979 are set forth in annex I below. These figures are provisional until the accounts for the year ending 24 October 1979 can be formally closed.

IV. COST ESTIMATES FOR REPATRIATION OF CONTINGENTS
AND LIQUIDATION OF UNEF

10. No appropriations being available for the purpose, the Secretary-General sought the concurrence of the Advisory Committee on Administrative and Budgetary Questions to his entering into the necessary commitments, under the terms of General Assembly resolution 32/214 on unforeseen and extraordinary expenses for the biennium 1978-1979, for the repatriation of troops and the liquidation of UNEF. The Advisory Committee concurred to the entering into commitments under General Assembly resolution 32/214 in an amount not exceeding \$8 million for the period from 25 July to 24 October 1979 inclusive.

11. The necessary arrangements for the orderly withdrawal of UNEF started with the lapse of the Force's mandate at midnight on 24 July 1979. The contingents from Ghana, Indonesia and Finland, and elements of the contingents from Canada, Poland and Sweden have already left the mission area. As of 30 September 1979, the military component of UNEF that had not yet been repatriated included 1,176 members of the Logistics contingents most of whom (about 700) are scheduled to leave later this month and the remainder late in November, and a security force of 330 troops about half of whom are expected to be required for guard duties until April 1980. Civilian staff have already been reduced and those remaining are scheduled to be phased out by April 1980 when the field offices are anticipated to close on completion of the task of removal of UNEF stores and equipment. While some equipment and supplies have already been shipped out, and some sold locally, most remain stored in the Logistics Camp in Ismailia, where they have been brought from outlying camps and locations, awaiting onward shipment or disposal locally.

12. In light of the above, the Secretary-General estimates the costs of repatriating contingents and liquidation of the Force at \$18,202,000, and income at \$4,534,000. This cost estimate includes expenditures of the period from 25 July to 24 October 1979 incurred under the authorization to enter into commitments referred to in paragraph 10 above. A breakdown by budget line item will be found in annex II A (see also the supplementary information on the estimates provided in annex II B).

V. COST ESTIMATES FOR UNDOF BEYOND 24 OCTOBER 1979

13. The present mandate of UNDOF expires on 30 November 1979. Accordingly, at this time the Secretary-General is only submitting an appropriation request for UNDOF to cover the period from 25 October to 30 November 1979 inclusive, at the rate of the commitment authorization of \$1,682,833 gross (\$1,666,000 net) per month provided for UNDOF up to 24 October 1979 of the present mandate period.

14. Should the Security Council renew the mandate of UNDOF beyond 30 November 1979 and assuming a troop strength of 1,360 all ranks - which is an increase of 200 troops over the previous strength, in accordance with the proposal contained in the Secretary-General's letter of 26 July 1979 (S/13479) and the agreement thereto of the Security Council conveyed in its President's letter of 1 August 1979 (S/13480) - and continuance of its existing responsibilities, the costs of UNDOF would be of the order of \$2,096,333 gross (\$2,077,000 net of staff assessment) per month from 1 December 1979 onwards. Appropriations, authorizations to enter into commitments and apportionments for UNDOF would then, in turn, be required beyond 30 November 1979. Accordingly, in the event that the Security Council decides to renew the mandate, the Secretary-General requests that the General Assembly, at the present session, make appropriate provisions for UNDOF expenses from 1 December 1979 to 30 November 1980 inclusive.

15. A cost breakdown for UNDOF for the period from 1 December 1979 to 30 November 1980, inclusive, will be found in annex III A (see also the supplementary information on these estimates provided in annex III B).

VI. FINANCIAL ADMINISTRATION OF UNDOF

16. The special financial period of 12 months from 25 October of one year to 24 October of the next was approved for the financial administration of the UNEF/UNDOF Special Account based on the dates of UNEF's mandate periods. With the termination of the UNEF operation, the Secretary-General proposes that the special financial period of UNDOF, should its mandate be continued by the Security Council, be from 25 October 1979 to 30 November 1980 inclusive, and, thereafter, be for 12-month periods beginning from the first day of December of one year to 30 November of the next, in line with UNDOF's mandate periods thus far.

VII. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY
AT ITS THIRTY-FOURTH SESSION

17. The actions which would appear to be required in connexion with the past and future financing of UNEF and UNDOF are as follows:

(a) The appropriation of the amount of \$8,034,170 gross (\$7,953,805 net) authorized and apportioned for UNDOF in section III of General Assembly resolution 33/13 D for the period from 1 June to 24 October 1979 inclusive;

(b) The appropriation and apportionment of an amount of \$2,062,827 gross (\$2,042,193 net) for UNDOF for the period from 25 October 1979 to 30 November 1979 inclusive;

(c) With regard to the period after 30 November 1979 for UNDOF, provision, by means of appropriation or commitment, authorizations, as appropriate, for meeting requirements, and for the apportionment of such amounts, should the Security Council decide to renew the mandate of UNDOF beyond that date.

(d) The appropriation and apportionment of the amounts needed for the repatriation of personnel and liquidation of UNEF.

ANNEX I

Expenses of UNEF and UNDOF, 1978-1979
(in thousands of United States dollars)

	<u>UNEF</u>	<u>UNDOF</u>
	<u>25/10/78-24/7/79</u>	<u>25/10/78-24/10/79</u>
1. <u>Local area and backstopping costs</u>		
(a) United Nations daily allowance to troops	1 488	542
(b) Salaries and related costs of staff.	5 197	1 373
(c) Travel and subsistence of military personnel	275	36
(d) Rations	3 039	1 027
(e) Rental, maintenance, utilities and construction of premises	1 006	1 057
(f) Rental of aircraft	2 354	76
(g) Communications	39	11
2. <u>Force-wide equipment and supplies</u>		
(a) Purchase of transportation equipment	1 288	379
(b) Purchase of other equipment	800	386
(c) Maintenance and operation of motor transport and other equipment	3 649	1 400
(d) Supplies and services	2 165	1 021
(e) Freight, cartage and express	922	278
(f) Reimbursement for cost of depreciation of contingent-owned equipment and reimbursement for supplies	1 800	500
3. <u>Rotation of contingents</u>	3 052	765
4. <u>Death and disability awards</u>	356	125
5. <u>Welfare</u>	441	154
6. <u>Payment for troop costs</u>		
(a) Pay and allowances for troops, at the standard rate of \$680 per man-month, plus a supplementary \$200 per man-month for a limited number of specialists.	26 854	9 883

	<u>UNEF</u>	<u>UNDOF</u>
	<u>25/10/78-24/7/79</u>	<u>25/10/78-24/10/79</u>
6. <u>Payment for troop costs</u> (continued)		
(b) Usage factor for personal clothing, gear and equipment, at the standard rate of \$65 per man-month plus \$5 per man-month for personal weaponry and ammunition	2 635	979
7. <u>Staff assessment</u>	699	202
Total	58 059	20 194

ANNEX II

United Nations Emergency Force

Cost estimates for repatriation of contingents
 and liquidation of UNEF

A. Summary statement

(in thousands of United States dollars)

1.	<u>Local area and backstopping costs</u>	
	(a) United Nations daily allowance to troops	359
	(b) Salaries and related costs of staff	5 306
	(c) Travel and subsistence of military personnel	60
	(d) Rations	120
	(e) Rental and maintenance of premises	331
	(f) Rental of aircraft	617
	(g) Communications	50
2.	<u>Force-wide equipment and supplies</u>	
	(a) Purchase of transportation equipment	-
	(b) Purchase of other equipment	-
	(c) Maintenance and operation of motor transport and other equipment	380
	(d) Supplies and services	334
	(e) Freight, cartage and express	750
	(f) Reimbursement for cost of depreciation of contingent-owned equipment and reimbursement for supplies	350
3.	<u>Repatriation of contingents</u>	1 800
4.	<u>Death and disability awards</u>	-
5.	<u>Welfare</u>	-
6.	<u>Payment for troop costs</u>	
	(a) Pay and allowances for troops at the standard rate of \$680 per man-month, plus a supplementary \$200 per man-month for a limited number of specialists	6 569
	(b) Usage factor for personal clothing, gear and equipment at the standard rate of \$65 per man-month plus \$5 per man-month for personal weaponry and ammunition	642

7.	<u>Staff assessment</u>	534
	Total, lines 1-7	18,202
8.	<u>Income from staff assessment</u>	534
9.	<u>Income from disposal of surplus property and other sources</u>	4,000

B. Supplementary information

1 (a). United Nations daily allowance to troops \$359,000

1. This estimate provides for paying troops the United Nations daily allowance of \$128 per person per day from 25 July 1979 until they are repatriated. The cost is based on an estimated 280,200 man days.

1 (b). Salaries and related costs of staff \$5,306,000

2. As at 30 September 1979, 40 international staff and 119 local staff in the mission area had been released. While some of the remaining 113 international staff and 302 local staff will be phased out as the liquidation process continues, most will be needed until the end of April 1980 when the field operation is scheduled to end. It is expected that the 38 New York overload staff will not continue on the UNEF payroll beyond 18 December 1979.

3. The estimate under this heading includes provisions of \$2,473,000 for salaries and wages, \$2,263,000 for common staff costs, \$20,000 for travel and subsistence, \$50,000 for casual labour, \$350,000 for termination benefits and \$150,000 for repatriation.

1 (c). Travel and subsistence of military personnel \$60,000

4. This provision covers payments of subsistence allowances to military personnel who are assigned to duty stations where United Nations accommodation and/or mess facilities are not available as well as to those on duty travel within the mission area, including travel of air crews, rotation of outstation personnel, regular supply transport trips, inspection visits and travel of staff officers.

1 (d). Rations \$120,000

5. It will be necessary to continue to provide fresh rations to the troops and meet commodity shortages, the costs of which are estimated at \$120,000.

1 (e). Rental and maintenance of premises \$331,000

6. Included under this heading is the cost of rentals of various offices, warehouses and accommodation quarters for the period of time up to their release (\$103,000), maintenance services (\$20,000), supply of water and electricity (\$148,000) and supplies for essential maintenance on agreed restoration and damages (\$60,000).

1 (f). Rental of aircraft \$617,000

7. From 25 July 1979 until their withdrawal the two Buffalo aircraft flew 249 hours (\$209,160, at \$840 per flight hour), the Skyvan 200 hours (\$100,260, including \$15,800 at \$79 per flight hour, \$70,460 for two months rental and \$14,000 deposition charge), the four helicopters 240 hours (\$260,250, including \$114,000 at \$475 per flight hour, and \$146,250 for repatriation) and the Fokker 56 hours (\$47,600, at \$850 per flight hour).

1 (g). Communications \$50,000

8. This estimate provides for the cost of cable and telex charges, rental of telephone lines, postage and diplomatic pouches.

2 (c). Maintenance and operation of motor transport and other equipment \$380,000

9. Included under this heading is the estimated cost of operating and maintaining the motor transport fleet of the Force, as well as heavy mobile equipment and stationary engines during the period of withdrawal. These costs essentially cover purchases of petrol, oil and lubricants (\$210,000), and include purchases of a limited quantity of spare parts and payments for local maintenance contracts for vehicles and other equipment (\$170,000).

2 (d). Supplies and services \$334,000

10. Provision is made under this heading for payments for contractual services provided to the Force, such as laundry, dry cleaning, tailoring, ferry service, cleaning and upkeep of the headquarters offices and garbage collection (\$118,000), postage for military personnel (\$5,000), commercial insurance (\$127,000) and external audit service (\$22,000), and for a limited amount of operating supplies (\$62,000).

2 (e). Freight, cartage and express \$750,000

11. This estimate includes the cost of shipping and handling of equipment and supplies from the mission area in respect of the repatriation of contingents. The estimates for freight are based on established conference rates for sea shipments and world-wide air freight rates for shipments by air.

2 (f). Reimbursement for cost of depreciation of contingent-owned equipment and reimbursement for supplies \$350,000

12. This estimate includes the reimbursement to Governments which provide contingents to the Force, in accordance with agreed guidelines, for the cost of depreciation of contingent-owned equipment and the cost of supplies furnished to their contingents at the request of the United Nations.

3. Repatriation of contingents \$1,800,000

13. Provision is made under this heading for the cost of repatriating members of the Force. This estimate includes the cost of chartered aircraft, bus transportation between ports of arrival/departure and baggage service.

6 (a). Pay and allowances for troops at the standard rate of \$680 per man-month, plus a supplementary \$200 per man-month for a limited number of specialists \$6,569,000

14. Provision is made for payment to troop-contributing Governments for troop costs at an approved standard rate for pay and allowances of \$680 per man-month for all ranks plus a supplemental \$200 per man-month for a limited number of specialists (up to 25 per cent of logistic contingents, up to 10 per cent of others). The estimates are based on 9,173 man-months calculated in accordance with actual repatriations through 30 September 1979 and projected repatriations thereafter.

6 (b). Usage factor for personal clothing, gear and equipment at the standard rate of \$65 per man-month plus \$5 per man-month for personal weaponry and ammunition \$642,000

15. Provision is made for payment to troop-contributing Governments of a usage factor for all items of personal clothing, gear and equipment issued by those Governments to their troops, at a standard rate of \$65 per man-month for personal clothing, gear and equipment and a supplemental \$5 per man-month for personal weaponry and ammunition. The estimates are based on 9,173 man-months, as described in paragraph 14 (above).

7. Staff assessment \$534,000

16. Staff costs have been shown on a net basis under the budget line item 1 (b), entitled "Salaries and related costs of staff". Accordingly, the estimate under the present heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

8. Income from staff assessment \$534,000

17. The salaries and emoluments of United Nations staff members are subject to assessment at rates stated in regulation 3.3 of the Staff Regulations of the United Nations as amended by the General Assembly in the annex to resolution 31/141 B of 17 December 1976. This revenue derived from staff assessment will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in that Fund in proportion to their rates of contribution to the UNEF budget.

18. The amount of staff assessment provided for under expenditure budget line item 8 has been credited to this item as income from staff assessment.

9. Income from disposal of surplus property \$4,000,000

19. The estimate under this heading represents the anticipated income to be derived from the presently planned disposal of equipment, stores and other supplies by transfer to other peace-keeping operations, and by sale of equipment, supplies and scrap elsewhere.

20. It is proposed to stockpile UNEF surplus property, which is in excess of the presently foreseen needs of other peace-keeping operations, for their future use, with credit accruing to UNEF at the time when such property is transferred to those operations. Credit ultimately accruing to UNEF in this respect is estimated tentatively at \$2,000,000, which is not included in the figure of \$4,000,000 of estimated income shown under this heading.

ANNEX III

United Nations Disengagement Observer Force

Cost estimates for the period from 1 December 1979
 to 30 November 1980 inclusive

A. Summary statement

	(in thousands of United States dollars)
1. <u>Local area and backstopping costs</u>	
(a) United Nations daily allowance to troops	637
(b) Salaries and related costs of staff	1 834
(c) Travel and subsistence of military personnel	100
(d) Rations	1 360
(e) Rental, maintenance, utilities and construction of premises	1 417
(f) Rental of aircraft	76
(g) Communications	8
2. <u>Force-wide equipment and supplies</u>	
(a) Purchase of transportation equipment	526
(b) Purchase of other equipment	652
(c) Maintenance and operation of motor transport and other equipment	2 400
(d) Supplies and services	1 113
(e) Freight, cartage and express	300
(f) Reimbursement for cost of depreciation of contingent- owned equipment and reimbursement for supplies	450
3. <u>Rotation of contingents</u>	882
4. <u>Death and disability awards</u>	125
5. <u>Welfare</u>	252
6. <u>Payment for troop costs</u>	
(a) Pay and allowances for troops at the standard rate of \$680 per man-month, plus a supplementary \$200 per man-month for a limited number of specialists.	11 644
(b) Usage factor for personal clothing, gear and equipment at the standard rate of \$65 per man- month for personal weaponry and ammunition	1 148
7. <u>Staff assessment</u>	232
Total, lines 1-7	<u>25 156</u>
8. <u>Income from staff assessment</u>	<u>232</u>

B. Supplementary information

1 (a). United Nations daily allowance to troops

	<u>\$</u>
12 months to 24 October 1978: expenses	536,372
12 months to 24 October 1979: revised apportionments	542,000
12 months to 30 November 1980: estimates	637,000

1. A daily allowance for incidental personal expenses is paid to all members of contingents serving with UNDOF. As in previous years, the amount of the allowance for 1979-1980 will be the equivalent of \$1.28 per man per day, payable in local currency. This estimate is based on a troop strength of 1,360 all ranks.

1 (b). Salaries and related costs of staff

	<u>\$</u>
12 months to 24 October 1978: expenses	1,111,464
12 months to 24 October 1979: revised apportionments	1,373,000
12 months to 30 November 1980: estimates	1,834,000

2. The present staffing establishment of UNDOF comprises a total of 110 posts in the mission area (4 Professional and above; 7 General Service; 15 Field Service; 84 Local Staff) and 4 overload posts located at United Nations Headquarters in New York (1 Professional; 3 General Service). The proposed staffing establishment for the Force for the period from 1 December 1979 to 30 November 1980 includes a request for an additional 9 Field Service posts and 15 local posts for the mission area and for increasing the New York overload posts of UNDOF by two Professional and one General Service posts. The factors leading to a requirement for these staff increases for UNDOF relate to the termination of the mandate of UNEF and are described below.

3. The Secretary-General in his letter of 26 July 1979 (S/13479) to the President of the Security Council indicated that, for reasons of economy, UNDOF had relied to a great extent on UNEF for third-line logistic support and that consequently, it had become necessary to strengthen the logistic component of UNDOF. UNDOF's reliance on UNEF for administrative support was equally extensive. For these reasons, it is necessary to strengthen the civilian component of UNDOF, both in the mission area and in New York, as follows:

(a) The procurement section has assumed direct procurement of items previously ordered on UNDOF's behalf by UNEF. It will need a specialist to deal with rations formerly done by UNEF. Also, now UNDOF will have its own Committee on Contracts, formerly a UNEF function. To meet these demands, the procurement section requires four additional Field Service posts - two procurement officers, one contracts/ration officer and one receiving and inspection officer - as well as four local staff, consisting of one local buyer, one customs clearing clerk and two clerk/typists.

(b) Three additional local posts are required by the Finance Section to meet the increased workload due to the increase in local procurement and the size of the Force.

(c) One international mechanic (Field Service), and two local mechanics, are required for the transport section to cope with the increased workload in the maintenance of the commercial-pattern fleet.

(d) The increase in office space and accommodation necessitates the addition of six local staff to the General Services Section, four of whom will be handy men/cleaners, one a plumber and one an electrician.

(e) An increase of four Field Service posts is required for the Communications Section: two radio technicians, one of whom will have specialized knowledge of teleprinter functions, in order to install and maintain equipment required for the additional links and maintain current equipment; two additional radio operators, to cope with increased communications requirements of UNDOF. The Chief Communications Officer is presently performing part-time shift duties from which he should be freed to administer the Communications Section.

(f) Two Professional (P-4) and one General Service posts are required as overload posts in the Office of General Services in New York to cope with UNDOF work formerly done on its behalf by UNEF staff.

4. A breakdown of posts by grade level and category is provided in the table below:

Proposed staffing table for UNDOF by grade level and category
 for 1979-1980, compared to 1978-1979

<u>Grade</u>	<u>Number of posts</u>		
	<u>1978-1979</u>	<u>1979-1980</u>	<u>1979-1980 over or (under) 1978-1979</u>
<u>Professional category and above</u>			
ASG	1	1	-
P-5	1	1	-
P-4	1	3	2
P-3	1	1	-
P-2	1	1	-
	<u>5</u>	<u>7</u>	<u>2</u>
<u>General Service category</u>			
G-4	10	11	1
	<u>10</u>	<u>11</u>	<u>1</u>
<u>Other categories</u>			
Field Service	15	24	9
Local level	84	99	15
	<u>99</u>	<u>123</u>	<u>24</u>
	<u>114</u>	<u>141</u>	<u>27</u>
	<u><u>114</u></u>	<u><u>141</u></u>	<u><u>27</u></u>

5. The allocation of posts by major office and section is shown in the table below:

Proposed staffing table for UNDOF by office and section

<u>Office</u>	<u>1978-1979</u>				<u>1979-1980</u>				<u>1979-1980 over or (under) 1978-1979</u>			
	<u>P</u>	<u>GS</u>	<u>FS</u>	<u>L</u>	<u>P</u>	<u>GS</u>	<u>FS</u>	<u>L</u>	<u>P</u>	<u>GS</u>	<u>FS</u>	<u>L</u>
<u>I. UNDOF offices</u>												
Force Commander	1	1	-	-	1	1	-	-	-	-	-	-
Chief Administrative Officer	2	-	2	2	2	-	2	2	-	-	-	-
Procurement	-	-	3	5	-	-	7	9	-	-	4	4
Finance	1	1	1	3	1	1	1	6	-	-	-	3
Personnel	-	1	-	2	-	1	-	2	-	-	-	-
Transport	-	2	-	19	-	2	2	21	-	-	2	2
General Services, including support for military	-	-	5	53	-	-	5	59	-	-	-	6
Communications	-	2	4	-	-	2	7	-	-	-	3	-
Total	4	7	15	84	4	7	24	99	-	-	9	15
<u>II. Overload posts</u>												
Office of General Services	1	3	-	-	3	4	-	-	2	1	-	-
GRAND TOTAL	5	10	15	84	7	11	24	99	2	1	9	15

P = Professional and above
 GS = General Services

FS = Field Service
 L = Local staff

6. The estimate for salaries and related costs of staff includes a provision of \$1,030,000 for salaries and wages, \$764,000 for common staff costs, and \$40,000 for travel and related subsistence. In arriving at the estimates of salaries and common staff costs, a 5 per cent turnover factor was applied in respect of existing posts and a 50 per cent delayed recruitment factor to new posts.

1 (c). Travel and subsistence of military personnel

	<u>\$</u>
12 months to 24 October 1978: expenses	27,319
12 months to 24 October 1979: revised apportionments	36,000
12 months to 30 November 1980: estimates	100,000

7. Provision is made under this heading to cover payments of subsistence allowances to military personnel who are assigned to duty stations where United Nations accommodation and/or mess facilities are not available, and to military personnel while on duty travel within the mission area, including rotation of outstation personnel, regular supply transport trips, inspection visits and travel of staff officers. UNDOF maintains a military police detachment in Tel Aviv, movement control and logistics personnel are situated in Lattakia and signals detachments are stationed in Tiberias and Tel Aviv. In Tel Aviv, detachments from UNEF had previously served the interests of both Forces. Where the United Nations provides accommodation, the authorized daily subsistence allowance is reduced by 50 per cent. The estimate is based on an average rate of \$28 per person per day.

1 (d). Rations

	<u>\$</u>
12 months to 24 October 1978: expenses	1,037,617
12 months to 24 October 1979: revised apportionments	1,027,000
12 months to 30 November 1980: estimates	1,360,000

8. This estimate provides for feeding military members of the Force as well as those members of the civilian staff who are assigned to posts where mess facilities must be provided. Rations are issued in accordance with approved ration scales. The estimate is based on 1,360 troops and an average daily ration cost of \$3.41 per person. A 20 per cent non-usage factor has been applied in arriving at this estimate. This takes account of personnel at duty stations where mess facilities are not provided and those on duty travel status or absent from their camps for leave or other reasons, as well as the fact that due to ration subsidies which certain contingents receive from their Governments those contingents do not appear to draw United Nations rations fully.

1 (e). Rental, maintenance, utilities and construction of premises

	<u>\$</u>
12 months to 24 October 1978: expenses	750,748
12 months to 24 October 1979: revised apportionments	1,057,000
12 months to 30 November 1980: estimates	1,417,000

9. Provision is made under this heading for the cost of living quarters, office and storage space and other facilities needed by UNDOF, including Force headquarters, base camps, positions and observations posts. A breakdown of these costs by major category follows:

	<u>\$</u>
(i) Rental of premises	465,000
(ii) Maintenance, repair and adaptation of premises	430,000
(iii) Repair and maintenance of roads and water pipelines	24,000
(iv) Supply of water and electricity	68,000
(v) Construction of premises	43,000
Total	<u>1,417,000</u>

(i) Rental of premises

	<u>\$</u>
12 months to 24 October 1978: expenses	254,030
12 months to 24 October 1979: revised apportionments	276,000
12 months to 30 November 1980: estimates	465,000

10. The estimated costs of rental of facilities required by the Force are listed below:

	<u>\$</u>
UNDOF headquarters complex	385,000
Workshop/garage	50,000
Cost of utilities and maintenance when not included in rentals	30,000
Total	<u>465,000</u>

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11. The present rented space is approximately 3,680 square metres for office, accommodation and dining dispersed throughout the city of Damascus. This is not suitable for reasons of security, command and control, and affects efficiency. Additional requirements to provide for the extra headquarters staff are estimated at 1,470 square metres. Renting this additional space in piecemeal fashion and in separate locations will add to the adverse aspects of the present arrangements. Also, it is not possible to expand the present kitchen/dining area at UNDOF headquarters which is too small to accommodate existing military personnel, necessitating the staggering of dining hours. Furthermore, the warehouse space is very limited and is insufficient for storage of medical and other supplies which are held at UNDOF headquarters. In light of the foregoing, it is believed that the centralization of UNDOF headquarters in one complex would be the most economical solution in meeting UNDOF headquarters' additional requirements, an arrangement that would enhance efficiency and allow better co-ordination. Accordingly, provision is made for the rental of the proposed UNDOF headquarters complex at an estimated cost of \$385,000 for the 12-month period to 30 November 1980.

12. It will be necessary to expand the present UNDOF vehicle workshop in Damascus, which was established in January 1978 to carry out the maintenance and repair programme for the commercial-pattern vehicles of the Force, to cope with the larger number of vehicles of this pattern needed by UNDOF. The rental cost on that basis is estimated at \$50,000 for the 12-month period to 30 November 1980.

(ii) Maintenance, repair and adaptation of premises

	<u>\$</u>
12 months to 24 October 1978: expenses	327,641
12 months to 24 October 1979: revised apportionments	333,000
12 months to 30 November 1980: estimates	430,000

13. This estimate provides for the maintenance and repair of premises, including their adaptation for suitable use, in headquarters, the contingents' camps, forward command posts and positions, as well as of the premises rented by the Force. This estimate includes:

- (a) \$240,000 for materials and supplies required for projects which the Force has planned to undertake on a self-help basis, such as masonry materials (cement, concrete blocks, lime and gravel), carpentry materials (lumber, plywood, plastic/metal sheeting, nails, screws, etc.), plumbing materials (pipes, tubes, taps, toilets, valves, sinks, etc.), electrical materials (wire, plugs, bulbs, fuses, etc.) and miscellaneous materials (steel, paint, glass, windows, flyscreens, dividing walls, etc.).
- (b) \$190,000 for projects which are to be performed by local contractors as part of the continuing maintenance programme as well as for electrical water distribution and sewage systems. These include essential repairs

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to all positions, including replacement of wooden flooring, door and window frames due to age, weathering and rot, and necessary improvement of sanitation and sewage disposal facilities (\$100,000) and repairs and alteration in base camps (\$90,000).

(iii) Repair and maintenance of roads and water pipelines

	<u>\$</u>
12 months to 24 October 1978: expenses	10,000
12 months to 24 October 1979: revised apportionments	53,000
12 months to 30 November 1980: estimates	24,000

14. Provision is made for road gravelling (\$1,500) and road paving (\$9,000) throughout the area of operations and for paving vehicle maintenance and parking areas in Camp Ziouani (\$10,000). This estimate also includes the cost of renovating sections of the water system (\$3,500).

(iv) Supply of water and electricity

	<u>\$</u>
12 months to 24 October 1978: expenses	16,049
12 months to 24 October 1979: revised apportionments	39,000
12 months to 30 November 1980: estimates	68,000

15. Provision is made under this heading for the cost of water supplied to Camp Ziouani (\$6,000) and of electricity supplied to Camp Ziouani (\$29,000) and to Camp Faouar (\$33,000).

(v) Construction of premises

	<u>\$</u>
12 months to 24 October 1978: expenses	143,028
12 months to 24 October 1979: revised apportionments	356,000
12 months to 30 November 1980: estimates	430,000

16. This estimate reflects a continuing programme to provide adequate sanitation facilities, secure storage and workshop areas, POL facilities and suitable structures for administrative offices and communications equipment. Provision also is made to replace a logistics supply building which burned down. The cost of this programme is estimated at \$175,000, including \$65,000 credit to UNEF for prefabricated structures to be provided from UNEF surplus estimated at 50 per cent of the purchase price.

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17. Also included under this heading is the estimated cost to accommodate the additional logistics personnel in respect of living quarters, dining facilities and the like (\$255,000). This estimate includes credit of \$185,000 to UNEF for prefabricated structures to be provided from UNEF surplus estimated at 50 per cent of the purchase price.

1 (f). Rental of aircraft

	<u>\$</u>
12 months to 24 October 1978: expenses	80,568
12 months to 24 October 1979: revised apportionments	76,000
12 months to 30 November 1980: estimates	28,000

18. Provision is made for the use of a Fokker F-27 aircraft, which is provided by the Government of Switzerland and also services UNTSO and UNIFIL. This plane will provide UNDOF with 36 flying hours over the entire 12-month period at a cost of \$790 per flight hour, including the cost of fuel, oil and lubricants. It has a capability for long range and fast airlift of personnel and cargo within the Middle East.

1 (g). Communications

	<u>\$</u>
12 months to 24 October 1978: expenses	5,284
12 months to 24 October 1979: revised apportionments	11,000
12 months to 30 November 1980: estimates	8,000

19. This estimate provides for communications costs, exclusive of personnel and equipment costs, incurred in New York, Geneva and Pisa, as well as within UNDOF operational centres, including the cost of cables and telex services, rental of telephone lines, telephone calls and postage of official mail.

2 (a). Purchase of transportation equipment

	<u>\$</u>
12 months to 24 October 1978: expenses	248,673
12 months to 24 October 1979: revised apportionments	400,000
12 months to 30 November 1980: estimates	526,000

20. The transportation vehicle acquisition proposed for 1979-1980 for UNDOF's existing fleet are described below:

/...

	<u>Quantity</u>	<u>Purchase price (\$)</u>
<u>I. Replacements</u>		
Car, light	3	18,900
Wagoneer	2	12,000
Special purpose trucks (including freight)	2	176,600
	<hr/>	<hr/>
Total	7	207,500
	<hr/>	<hr/>
<u>II. New acquisitions</u>		
Trailers	16	32,000
	<hr/>	<hr/>
Grand total	23	239,500
	<hr/>	<hr/>

21. Two special purpose vehicles, for use cross country in rough mountainous terrain, are proposed for purchase for \$147,000 plus freight (\$176,500). The other vehicles are available for acquisition from the UNEF surplus fleet at a cost estimated at 50 per cent of their purchase prices (\$31,500). The trailers are required to increase load-carrying capacity.

22. The following vehicles will be required to meet additional demands following increases in the UNDOF headquarters establishment and the logistics contingents. All are expected to be available from UNEF surplus, at a credit to UNEF of \$318,000, equivalent to 50 per cent of the purchase prices. An additional 27 contingent-owned vehicles will be brought in by contingents, in respect of which a provision of \$114,000 is included under budget line item 2 (f) for cost of depreciation and \$76,000 under budget line item 2 (e) for freight.

	<u>Quantity</u>	<u>Purchase price</u>
		\$
Car, light	9	53,100
Wagoneer	2	13,600
Jeep, 1/4 ton	7	40,600
Bus, light	3	23,100
Bus, 20-passenger	1	33,800
Truck, pick-up, 1/4 ton	4	31,200
Truck, 3/4 ton	4	46,400
Truck, 3 ton	7	168,000
Dump truck	1	28,800

	<u>Quantity</u>	<u>Purchase price</u> \$
Recovery truck	1	23,300
Fire truck	1	50,000
Front-end loader	1	25,000
Tractor-trailer	2	100,000
Total	<u>43</u>	<u>636,900</u>

2 (b). Purchase of other equipment

	<u>\$</u>
12 months to 24 October 1978: expenses	278,761
12 months to 24 October 1979: revised apportionments	386,000
12 months to 30 November 1980: estimates	652,000

23. This estimate provides for the acquisition of the following equipment, by purchase or from UNEF surplus:

	<u>\$</u>
(i) Communications	358,700
(ii) Generators	38,700
(iii) Maintenance and shop	19,400
(iv) Medical and dental	3,300
(v) Tentage	-
(vi) Accommodation and mess	63,200
(vii) Office	40,000
(viii) Observation	71,700
(ix) Miscellaneous	57,000
Total	<u>652,000</u>

(i) Communications equipment

	\$
12 months to 24 October 1978: expenses	24,474
12 months to 24 October 1979: revised apportionments	30,500
12 months to 30 November 1980: estimates	358,700

24. Provision is made for the purchase of the following communications equipment (\$97,100, including \$16,200 for freight), which is not available from UNEF property:

- (a) \$22,600: test equipment for headquarters radio workshop for use in maintenance and repair of communications equipment.
- (b) \$23,000: on-line code machine for processing code cables, to replace obsolete tape system.
- (c) \$30,000: VHF multichannel carrier system to enable the Force Forward Tactical Headquarters to be integrated into the Force telephone/teletype trunk system.
- (d) \$4,500: battery chargers. Ten are required for general use in the mission area.
- (e) \$800: remote receiver/transmitter control group to increase operational efficiency of air/ground/air radio system.

25. Also included under this heading is the proposed acquisition of the following equipment from UNEF surplus for credit to UNEF, estimated at \$261,600, based on 50 per cent of the purchase price:

- (a) \$125,000: 125 radio sets (12-channel, two-way FM) required to replace worn out sets and to equip enlarged vehicle fleet. (Purchase price: \$250,000.)
- (b) \$50,000: UHF multichannel carrier system for telephone/teletype communications between headquarters and the contingents in the base camps, requiring four installations. (Purchase price: \$100,000.)
- (c) \$34,500: automatic dial telephone switchboards to accommodate 100 line telephone exchanges for offices, quarters, etc. (Purchase price: \$69,000.)
- (d) \$16,500: high frequency receiver/transmitter radio link between headquarters in Damascus and office in Lattakiov. (Purchase price: \$33,000.)
- (e) \$6,250: dial telephones. 250 are required for new automatic dialing system. (Purchase price: \$12,500.)

- (f) \$7,900: radio network for inspection teams. Equipment needed to provide inspection teams with a separate radio communications frequency. (Purchase price: \$15,800.)
- (g) \$9,500: electronic teleprinter. Needed to replace obsolete and worn out equipment at headquarters in Damascus. (Purchase price: \$19,000.)
- (h) \$11,950: tape recorders to monitor daily radio activity, manual switchboards for VHF teletype/telephone system, teleprinters and a radio antennae tower. (Purchase price: \$23,900.)

(ii) Generators

	<u>\$</u>
12 months to 24 October 1978: expenses	60,697
12 months to 24 October 1979: revised apportionments	72,200
12 months to 30 November 1980: estimates	38,700

26. Provision is made under this heading for the acquisition from UNEF of generators at an estimated credit for UNEF of \$38,700, equivalent to 50 per cent of the purchase price, of ten 7 KVA generators to replace worn out generators at positions (purchase price: \$40,000) and five 15 KVA generators to upgrade equipment at positions (purchase price: \$37,500).

(iii) Maintenance and shop equipment

	<u>\$</u>
12 months to 24 October 1978: expenses	20,960
12 months to 24 October 1979: revised apportionments	9,600
12 months to 30 November 1980: estimates	19,400

27. Included under this heading is the cost of a wide range of small tools and other equipment for use in maintenance and repair workshops to be acquired from UNEF surplus at an estimated credit to UNEF of \$19,400, equivalent to approximately one half of the purchase prices of the items.

(iv) Medical and dental equipment

	<u>\$</u>
12 months to 24 October 1978: expenses	13,503
12 months to 24 October 1979: revised apportionments	2,000
12 months to 30 November 1980: estimates	3,300

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28. This estimate covers the cost of acquiring medical and laboratory equipment from UNEF surplus at an estimated credit to UNEF of \$3,300, equivalent to about half of the purchase prices of the items.

(v) Tentage

	<u>\$</u>
12 months to 24 October 1978: expenses	-
12 months to 24 October 1979: revised apportionments	37,200
12 months to 30 November 1980: estimates	-

29. No expenditures are foreseen under this heading.

(vi) Accommodation and mess equipment

	<u>\$</u>
12 months to 24 October 1978: expenses	23,932
12 months to 24 October 1979: revised apportionments	45,800
12 months to 30 November 1980: estimates	63,200

30. Provision is made under this heading for the acquisition from UNEF of accommodation and mess equipment needed as replacement for worn out or damaged items in UNDOF, for credit to UNEF of 50 per cent of the purchase price (shown parenthetically and totalling \$126,400) of beds (\$23,800), mattresses (\$16,000), wardrobes (\$30,400), tables (\$9,000), chairs (\$4,000), mirrors (\$4,000), lamps (\$3,400), sundry accommodation equipment (\$7,000), cookstoves and ovens (\$12,000), steam tables (\$2,400), and other kitchen and mess equipment (\$14,400).

(vii) Office furniture and equipment

	<u>\$</u>
12 months to 24 October 1978: expenses	10,692
12 months to 24 October 1979: revised apportionments	24,800
12 months to 30 November 1980: estimates	40,000

31. This estimate covers the cost of acquiring office furniture and equipment from UNEF surplus at an estimated credit to UNEF of \$40,000, equivalent to about half of the purchase price of the items, which include desks, chairs, tables, file cabinets, book-cases, and other furniture (purchase price: \$50,000) and typewriters, calculators, photocopiers and the like (purchase price: \$30,000). Essentially this furniture and equipment is needed either to replace worn out items or to satisfy the requirements of an increase in personnel.

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(viii) Observation equipment

	<u>\$</u>
12 months to 24 October 1978: expenses	98,126
12 months to 24 October 1979: revised apportionments	114,700
12 months to 30 November 1980: estimates	71,700

32. This estimate provides \$64,800 for the purchase of six night observation devices, including the cost of freight, and \$6,900 to cover the cost of acquiring from UNEF surplus 35 binoculars, 35 compasses and an overhead slide projector for credit to UNEF of approximately 50 per cent of the purchase price of the items totalling \$13,790.

(ix) Miscellaneous equipment

	<u>\$</u>
12 months to 24 October 1978: expenses	26,377
12 months to 24 October 1979: revised apportionments	49,200
12 months to 30 November 1980: estimates	57,000

33. Provision is made in this estimate for the replacement of worn out miscellaneous equipment and for the acquisition of essential additional equipment from UNEF surplus for credit to UNEF of \$57,000, equivalent to about 50 per cent of the purchase price of the items, as listed below:

	<u>Purchase price</u>		
	<u>Replacement</u>	<u>Additional</u>	<u>Total</u>
	\$	\$	\$
Air conditioners	6,800	4,500	11,300
Refrigerators	18,000	4,700	22,700
Freezers	20,000	1,300	21,300
Fire-fighting equipment	-	27,000	27,000
Space heaters	15,600	2,800	18,400
Water heaters	3,600	-	3,600
Water pumps	-	2,400	2,400
Butane stoves	4,400	-	4,400
Mine detecting equipment	2,900	-	2,900
Total	<u>71,300</u>	<u>42,700</u>	<u>114,000</u>

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2 (c). Maintenance and operation of motor transport and other equipment

	<u>\$</u>
12 months to 24 October 1978: expenses	1,504,348
12 months to 24 October 1979: revised apportionments	1,400,000
12 months to 30 November 1980: estimates	2,400,000

34. The estimated costs of operating and maintaining the motor transport fleet of UNDOF, as well as heavy mobile equipment and stationary engines, are summarized in the table below:

	<u>\$</u>
(i) Petrol, oil and lubricants	840,000
(ii) Spare parts and maintenance for vehicles	900,000
(iii) Replacement assemblies for vehicles	350,000
(iv) Spare parts and maintenance for other equipment	80,000
Total	<u>2,170,000</u>
Freight on spare parts and assemblies	<u>230,000</u>
Grand total	<u><u>2,400,000</u></u>

(i) Petrol, oil and lubricants

	<u>\$</u>
12 months to 24 October 1978: expenses	472,476
12 months to 24 October 1979: revised apportionments	595,000
12 months to 30 November 1980: estimates	840,000

35. Provision is made under this heading for the purchase of gasoline (\$540,000), diesel fuel (\$150,000), motor oil, lubricants and other petroleum products (\$150,000) for use in the operation of motor vehicles, heavy mobile equipment and stationary engines.

(ii) Spare parts and maintenance for vehicles

	<u>\$</u>
12 months to 24 October 1978: expenses	946,656
12 months to 24 October 1979: revised apportionments	582,000
12 months to 30 November 1980: estimates	900,000

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36. Requirements under this heading include the cost of spare parts for military-pattern vehicles (\$660,000) and commercial-pattern vehicles (\$140,000), and the cost of local maintenance and repair contracts (\$100,000).

(iii) Replacement assemblies for vehicles

	<u>\$</u>
12 months to 24 October 1978: expenses	20,622
12 months to 24 October 1979: revised apportionments	70,000
12 months to 30 November 1980: estimates	350,000

37. Major vehicle assemblies are required to replace assemblies which are beyond economic repair, such as engines, transmissions, differentials, drive shafts, gear boxes and axles. These are estimated to cost \$350,000.

(iv) Spare parts and maintenance for other equipment

	<u>\$</u>
12 months to 24 October 1978: expenses	64,594
12 months to 24 October 1979: revised apportionments	153,000
12 months to 30 November 1980: estimates	80,000

38. Provision is made under this heading for the cost of spare parts and maintenance of stationary engines and other non-expendable equipment, such as generators, pumps, refrigerators, freezers, water heaters, electric fans, stoves and office machinery, is estimated at \$80,000.

2 (d). Supplies and services

	<u>\$</u>
12 months to 24 October 1978: expenses	1,010,362
12 months to 24 October 1979: revised apportionments	1,021,000
12 months to 30 November 1980: estimates	1,113,000

39. This estimate covers various expendable supplies and services as summarized in the table below and detailed thereafter. To the extent possible supplies will be acquired from UNEF surplus against credit to UNEF.

	<u>\$</u>
(i) Clothing and uniforms	96,100
(ii) Field defence stores	41,600
(iii) Medical and dental supplies	109,000
(iv) Sanitation and cleaning material	45,100
(v) Quartermaster and general stores	267,000
(vi) Communications supplies and batteries	150,000
(vii) Stationery and office supplies	56,200
(viii) Contractual services	198,000
(ix) Commercial insurance	59,000
(x) Medical consultation and emergency treatment	40,000
(xi) Postage for military personnel	6,000
(xii) External audit service	15,000
(xiii) Miscellaneous	30,000
Total	<u>1,113,000</u>

(i) Clothing and uniforms

	<u>\$</u>
12 months to 24 October 1978: expenses	192,179
12 months to 24 October 1979: revised apportionments	131,000
12 months to 30 November 1980: estimates	96,100

40. Provision is made for the following:

(a) Requirements for United Nations clothing which individuals retain on rotation, 2,720 sets at an estimated \$30 per set (\$81,600). In addition, an estimated 50 per cent of helmet liners issued by the United Nations will need to be replaced due to wear and tear (\$4,500).

(b) Special items of clothing needed for hygiene and safety purposes by civilian local employees and military personnel on certain jobs (\$10,000).

(ii) Field defence stores

	<u>\$</u>
12 months to 24 October 1978: expenses	85,400
12 months to 24 October 1979: revised apportionments	27,000
12 months to 30 November 1980: estimates	41,600

41. This estimate provides for 220 concertina wire rolls (\$3,300), 50,000 sand bags (\$15,000), 14 illumination sets (\$2,150), 130 flack jackets (\$6,500) and miscellaneous items such as angle iron, timber, steel pins, and the like (\$4,650). Also included under this heading is the cost of 10 prefabricated concrete shelters (\$10,000).

(iii) Medical and dental supplies

	<u>\$</u>
12 months to 24 October 1978: expenses	100,829
12 months to 24 October 1979: revised apportionments	44,000
12 months to 30 November 1980: estimates	109,000

42. This estimate provides for a wide range of medical and dental supplies required by the Force, such as medicines (\$82,000), vaccines (\$4,700), antiseptics and dressing materials (\$8,200), surgical supplies (\$3,500), dental supplies (\$2,300), laboratory supplies (\$4,800 and X-ray supplies (\$3,500).

(iv) Sanitation and cleaning material

	<u>\$</u>
12 months to 24 October 1978: expenses	45,745
12 months to 24 October 1979: revised apportionments	49,000
12 months to 30 November 1980: estimates	45,100

43. Provision is made under this heading for the cost of insecticides, disinfectants, spray equipment, chemical toilet powder and liquid, soaps and detergents, water purification chemicals, mops and brooms, waxes, air fresheners, brushes and the like. The estimate is based on previous usage experience of the Force.

(v) Quartermaster and general stores

	<u>\$</u>
12 months to 24 October 1978: expenses	208,783
12 months to 24 October 1979: revised apportionments	244,000
12 months to 30 November 1980: estimates	267,000

44. This estimate covers the annual costs for kerosene and butagas (\$130,000), blankets, sleeping bags, pillows, sheets and the like (\$25,000), crockery, cutlery and kitchenware (\$20,000), batteries other than for radios and vehicles (\$5,000), packing and packaging materials (\$10,000), paints, brushes and related items (\$25,000), hand tools (\$2,000), paper and plastic products (\$25,000), and other items such as flags and decals, refills for fire extinguishers, acetylene supplies and electrical supplies (\$25,000).

(vi) Communications supplies and batteries

	<u>\$</u>
12 months to 24 October 1978: expenses	49,156
12 months to 24 October 1979: revised apportionments	118,000
12 months to 30 November 1980: estimates	150,000

45. This estimate covers the cost of supplies for military-pattern communications equipment, mobile sets, batteries, radio-technician tool kits, crystals, transistors, modules and expendable items for maintenance of communications systems (\$124,000) and supplies for UNDOF headquarters communications centre, including spare parts, teletype paper, ribbons, tapes, batteries, etc. (\$26,000).

(vii) Stationery and office supplies

	<u>\$</u>
12 months to 24 October 1978: expenses	45,254
12 months to 24 October 1979: revised apportionments	51,000
12 months to 30 November 1980: estimates	56,200

46. This estimate covers the cost of a wide range of supplies used in all offices throughout the Force, including the cost of reproduction supplies and printing of forms.

(viii) Contractual services

	<u>\$</u>
12 months to 24 October 1978: expenses	152,702
12 months to 24 October 1979: revised apportionments	181,000
12 months to 30 November 1980: estimates	198,000

47. Provision is made under this heading to cover services provided to the Force in respect of tailoring and haircutting services and garbage removal at base camps (\$42,000); laundry and dry cleaning for all military and field service personnel (\$146,000) and cleaning cesspits in base camps (\$10,000). The estimates are based on cost levels of existing contracts.

(ix) Commercial insurance

	<u>\$</u>
12 months to 24 October 1978: expenses	58,300
12 months to 24 October 1979: revised apportionments	59,000
12 months to 30 November 1980: estimates	59,000

48. This estimate provides for the cost of third-party liability insurance carried by the Force to cover its fleet of motor vehicles.

(x) Medical consultation and emergency treatment

	<u>\$</u>
12 months to 24 October 1978: expenses	30,720
12 months to 24 October 1979: revised apportionments	44,000
12 months to 30 November 1980: estimates	40,000

49. Provision is made for medical expenses incurred for the care and treatment of sick and injured military personnel and for emergency dental care of the troops when treatment cannot be furnished by the Force's established medical and dental facilities.

(xi) Postage for military personnel

	<u>\$</u>
12 months to 24 October 1978: expenses	347
12 months to 24 October 1979: revised apportionments	6,000
12 months to 30 November 1980: estimates	6,000

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50. This estimate covers the cost of postage of personal mail of military personnel to their home countries.

(xii) External audit service

	<u>\$</u>
12 months to 24 October 1978: expenses	14,570
12 months to 24 October 1979: revised apportionments	15,000
12 months to 30 November 1980: estimates	15,000

51. The cost of external audit services for the Force is provided.

(xiii) Miscellaneous

	<u>\$</u>
12 months to 24 October 1978: expenses	26,377
12 months to 24 October 1979: revised apportionments	52,000
12 months to 30 November 1980: estimates	30,000

52. Included under this heading is provision for the purchase of ice blocks (\$3,000), jerry cans (\$2,000), medal sets (\$9,000) and sundry supplies and services not listed elsewhere (\$12,400), as well as provision for language and occupational training programmes for the staff (\$3,600).

2 (e). Freight, cartage and express

	<u>\$</u>
12 months to 24 October 1978: expenses	271,508
12 months to 24 October 1979: revised apportionments	278,000
12 months to 30 November 1980: estimates	300,000

53. This estimate includes the cost of shipping and handling of equipment and supplies to and from the mission area, which has not been provided for elsewhere, as well as the cost of freight for diplomatic pouches and the rental of materials handling equipment. The estimates for freight are based on established conference rates for sea shipments and world-wide freight rates for air shipments.

2 (f). Reimbursement for cost of depreciation of contingent-owned equipment and reimbursement for supplies

	<u>\$</u>
12 months to 24 October 1978: expenses	572,000
12 months to 24 October 1979: revised apportionments	500,000
12 months to 30 November 1980: estimates	450,000

54. This estimate provides for the reimbursement to troop-contributing Governments for the cost of depreciation of contingent-owned equipment furnished to their contingents at the request of the United Nations.

55. The estimated cost of depreciation is based on the approved general guidelines, which provide for reimbursement for depreciation of contingent-owned equipment over a period of four years. After depreciation has been fully paid, the ownership of an item vests in the United Nations unless otherwise agreed upon for specific items.

3. Rotation of contingents

	<u>\$</u>
12 months to 24 October 1978: expenses	456,569
12 months to 24 October 1979: revised apportionments	765,000
12 months to 30 November 1980: estimates	882,000

56. Provision is made under this heading for the cost of rotating contingents upon completion of their tours of duty of approximately six months duration and for the cost of repatriating individual members of the Force for medical, compassionate or other reasons. This estimate includes the cost of chartered aircraft as well as bus transportation between ports of arrival/departure and baggage service.

4. Death and disability awards

	<u>\$</u>
12 months to 24 October 1978: expenses	125,000
12 months to 24 October 1979: revised apportionments	125,000
12 months to 30 November 1980: estimates	125,000

57. This estimate provides for the reimbursement of troop-contributing Governments for payments made by them based upon national legislation and/or regulations for death, injury, disability or illness of members of the Force attributable to service with UNDOF.

5. Welfare

	<u>\$</u>
12 months to 24 October 1978: expenses	202,328
12 months to 24 October 1979: revised apportionments	154,000
12 months to 30 November 1980: estimates	252,000

58. Provision is made to pay troops for recreational leave at a rate of \$10.50 per day for up to a maximum of seven days of recreational leave taken during a six-month period of service (\$202,000). This estimate also provides for the purchase of recreational and sports supplies and equipment, rental of movies and maintenance of sports and recreational areas (\$50,000).

6 (a). Pay and allowances for troops, at a standard rate of \$680 per man-month, plus a supplementary \$200 per man-month for a limited number of specialists

	<u>\$</u>
12 months to 24 October 1978: expenses	9,596,000
12 months to 24 October 1979: revised apportionments	9,883,000
12 months to 30 November 1980: estimates	11,644,000

59. Provision is made for the payment to troop-contributing Governments for troop costs in respect of pay and allowances at a standard rate of \$680 per man-month for all ranks, plus a supplementary \$200 per man-month for a limited number of specialists (up to 25 per cent of logistics contingents and up to 10 per cent of others). This estimate is based on a strength of 1,360 all ranks for the Force during this period.

6 (b). Usage factor for personal clothing, gear and equipment at a standard rate of \$65 per man-month plus \$5 per man-month for personal weaponry and ammunition

	<u>\$</u>
12 months to 24 October 1978: expenses	950,000
12 months to 24 October 1979: revised apportionments	979,000
12 months to 30 November 1980: estimates	1,148,000

60. This estimate provides for payment to troop-contributing Governments of a usage factor for all items of personal clothing, gear and equipment issued by those Governments to their troops, at a standard rate of \$65 per man-month for personal clothing, gear and equipment, plus \$5 per man-month for personal weaponry and ammunition. This estimate is based on a strength of 1,360 all ranks for the Force during this period.

7. Staff assessment

	<u>\$</u>
12 months to 24 October 1978: expenses	-
12 months to 24 October 1979: revised apportionments	202,000
12 months to 30 November 1980: estimates	232,000

61. Staff costs have been shown on a net basis under the budget line item 1 (b) entitled "Salaries and related costs of staff". Accordingly, the estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

8. Income from staff assessment

	<u>\$</u>
12 months to 24 October 1978: expenses	-
12 months to 24 October 1979: revised apportionments	202,000
12 months to 30 November 1980: estimates	232,000

62. The salaries and emoluments of United Nations staff members are subject to assessment at rates stated in regulation 3.3 of the Staff Regulations of the United Nations, as amended by the General Assembly in the annex to resolution 31/141 B of 17 December 1976. This revenue derived from staff assessment will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in that Fund in proportion to their rates of contribution to the UNDOF budget.

63. The amount of staff assessment provided under expenditure budget line item 7 has been credited to this item as income from staff assessment.
