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FINANCING OF THE UNITED NATIONS PEACE-KEEPING FORCES
IN THE MIDDLE EAST

United Nations Interim Force in Lebanon

Report of the Secretary-General

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I. INTRODUCTION

1. At its thirty-third session the General Assembly adopted resolution 33/14 of 3 November 1978, on the financing of the United Nations Interim Force in Lebanon (UNIFIL) by which it appropriated an amount of \$44,568,000 for the operation of the Force for the period from 19 September 1978 to 18 January 1979 inclusive (sect. II, para. 1). At that time, the mandate of UNIFIL had been renewed by the Security Council until 19 January 1979.
2. By section III of its resolution 33/14, the General Assembly authorized the Secretary-General to enter into commitments for UNIFIL at a rate not to exceed \$11,142,000 per month for the period from 19 January to 31 October 1979 inclusive, should the Security Council decide to continue the Force beyond the period authorized under its resolution 434 (1978) of 18 September 1978.
3. By its resolution 444 (1979) of 19 January 1979, the Security Council renewed the mandate of UNIFIL for a period of five months until 19 June 1979, and by its resolution 450 (1979) of 14 June 1979 for a period of six months until 19 December 1979.

II. STATUS OF CONTRIBUTIONS

4. As at 30 September 1979, the Secretary-General had received \$106.0 million in contributions for the operation of UNIFIL, out of \$201.2 million apportioned among Member States for the periods from the inception of the Force on 19 March 1978 to 31 October 1979. The balance of \$95.2 million due from Member States includes \$52.4 million apportioned among Member States which have stated they do not intend to pay for UNIFIL. Accordingly, only \$42.8 million of the unpaid balance may be considered collectible.
5. The table below gives the status of contributions:

Status of contributions for UNIFIL as at 30 September 1979

(in millions of United States dollars)

	<u>Six months</u> <u>to 18/9/78</u> a/	<u>Four months</u> <u>to 18/1/79</u>	<u>Five months</u> <u>to 18/6/79</u>	<u>19/6-</u> <u>31/10/79</u>	<u>Total</u>
Amounts apportioned	60.7	44.4	51.6	44.5	201.2
Payments received	44.2	29.4	30.7	1.7	106.0
Balance due	16.5	15.0	20.9	42.8	95.2
Amounts apportioned to Member States which, they have stated, they do not intend to pay	15.8	11.6	13.4	11.6	52.4
Estimated collectible balance	0.7	3.4	7.5	31.2	42.8

a/ Includes the additional contribution apportioned to Member States under General Assembly resolution 33/14 of 3 November 1978.

6. The General Assembly, in paragraph 1 of section IV of its resolution 33/14, invited voluntary contributions to UNIFIL both in cash and in the form of services and supplies acceptable to the Secretary-General. No voluntary contributions have been received in response to this resolution.

7. As the Secretary-General stated in his report to the General Assembly at its thirty-third session (A/33/292, para. 5), there is a shortfall in the UNIFIL Special Account owing to non-payment by certain Member States to UNIFIL. This shortfall, which last year was reported at \$14 million, is now estimated at \$52.4 million as indicated in paragraph 5 above. Evidently, therefore, over one fourth of the total amounts apportioned among Member States to finance the costs of UNIFIL for the periods from the inception of the Force on 19 March 1978 to 31 October 1979 will not be received. This situation poses a very serious problem for the financial management of the Force. The Secretary-General has continually faced difficulties in meeting the obligations of the Force on a current basis, particularly those due to the troop contributing countries, payments to which have never been made on time and are falling farther behind. The troop contributors have not been reimbursed on a current and full basis in accordance with rates agreed upon. They have conveyed to the Secretary-General their very serious concern over this situation, which places a heavy burden on their Governments.

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III. COMMITMENTS FOR UNIFIL FOR THE PERIOD FROM
19 JANUARY TO 18 JUNE 1979 INCLUSIVE

8. With the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions pursuant to the decision of the Fifth Committee at its 24th meeting, on 27 October 1978, the Secretary-General entered into commitments for UNIFIL for the period from 19 January to 18 June 1979 inclusive, in the amount of \$51,906,000 gross (\$51,468,000 net of staff assessment) under the terms of General Assembly resolution 33/14. A breakdown of the commitments incurred is provided in annex I.

IV. COMMITMENTS AND COST ESTIMATES FOR UNIFIL FOR THE
PERIOD FROM 19 JUNE TO 18 DECEMBER 1979 INCLUSIVE

9. With the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions pursuant to the decision of the Fifth Committee at its 24th meeting on 27 October 1978, the Secretary-General entered into commitments for UNIFIL for the period from 19 June to 31 October 1979 inclusive, at the rate of \$10,172,000 gross (\$10,084,500 net of staff assessment) per month, that is, for a total of \$44,756,800 gross (\$44,371,800 net), under the terms of General Assembly resolution 33/14. The Advisory Committee also concurred in this estimate of the level of the monthly costs of UNIFIL as the basis for providing for UNIFIL for the remainder of the present mandate of the Force, that is, from 1 November to 18 December 1979 inclusive. Accordingly, at this level of \$10,172,000 gross (\$10,084,500 net) per month, the costs of UNIFIL for the present mandate of the Force from 19 June to 18 December 1979 inclusive amount to \$61,032,000 gross (\$60,507,000 net of staff assessment). A breakdown of this amount is provided in annex I.

V. COST ESTIMATES FOR UNIFIL FOR PERIODS AFTER 18 DECEMBER 1979

10. While the present mandate of UNIFIL continues to 18 December 1979, cost estimates for maintaining the Force beyond that date, should the Security Council renew its mandate, are being submitted at this stage in order to allow adequate time for their consideration by the General Assembly at its thirty-fourth session, it being understood that such decisions as the Assembly may take in this regard would become operative only upon the necessary decision being taken by the Security Council. The estimates have been prepared on a six-month basis, that is, for the period from 19 December 1979 to 18 June 1980.

11. The Secretary-General estimates the costs of UNIFIL for the period of six months from 19 December 1979 to 18 June 1980 inclusive at \$65,603,000 and income from staff assessment at \$543,000, based on an average Force strength of 6,000 troops during this period. This estimate takes into account the provision of UNEF surplus equipment and supplies to meet UNIFIL requirements, against appropriate credit to UNEF. A breakdown of this estimate will be found in section A of annex II below and supplementary information is provided in section B.

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VI. FINANCIAL ADMINISTRATION OF UNIFIL

12. Pursuant to the requests of the General Assembly in paragraph 1 of its resolution S-8/2 of 21 April 1978 and in paragraph 1, section II, of its resolution 33/14, the Secretary-General has maintained a Special Account for UNIFIL for the periods from the inception of the Force to 18 January 1979. The Secretary-General proposes that this Special Account continue to be maintained for the periods of UNIFIL's mandates thereafter.

13. The General Assembly, in paragraph 2 of its resolution 33/13 F of 14 December 1978, approved special arrangements for the United Nations Emergency Force and the United Nations Disengagement Observer Force in regard to the application of article IV of the United Nations Financial Regulations, whereby appropriations required in respect of obligations owed to Governments providing contingents and/or logistic support to the Forces shall be retained beyond the period stipulated under financial regulations 4.3 and 4.4. In this regard, the Secretary-General had recommended to the General Assembly at its thirty-third session, in his report on the application of article IV of the United Nations Financial Regulations of 20 November 1978 (A/C.5/33/45, para. 8), as did the Advisory Committee in its related report (A/33/391, para. 36), that his proposals regarding UNEF and UNDOF (A/C.5/33/45, para. 7), which subsequently were approved by the General Assembly in its resolution 33/13 F, should be made applicable to UNIFIL as well. The General Assembly may wish to consider the above recommendations of the Secretary-General at its present session.

VII. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS THIRTY-FOURTH SESSION

14. The actions which would appear to be required in connexion with the past and future financing of UNIFIL are as follows:

(a) The appropriation of an amount of \$51,906,000 gross (\$51,468,000 net) authorized for UNIFIL under the terms of General Assembly resolution 33/14 for the five-month mandate period to 18 June 1979;

(b) The appropriation of an amount of \$44,756,800 gross (\$44,371,800 net) authorized for UNIFIL for the period from 19 June to 31 October 1979 inclusive under the terms of General Assembly resolution 33/14;

(c) The appropriation and apportionment of an amount of \$16,275,200 gross (\$16,135,200 net) estimated to be required for UNIFIL for the balance of the six-month mandate period ending 18 December 1979, that is for the period from 1 November to 18 December 1979 inclusive, for which no authorization or apportionment currently exists (see para. 14 (b) above);

(d) With regard to the period after 18 December 1979, provision, by means of appropriation or commitment authorization as appropriate, for meeting requirements and for the apportionment of such amounts, for the period beyond 18 December 1979

should the Security Council decide to renew the mandate of the Force beyond that date.

(e) The General Assembly may wish to take action on the recommendations of the Secretary-General for special arrangements for UNIFIL identical to those approved for UNEF/UNDOF in General Assembly resolution 33/14 F.

ANNEX I

United Nations Interim Force in Lebanon (UNIFIL)

Revised apportionments, initial allocations and estimates for
 periods from 19 September 1978 to 18 December 1979

(in thousands of United States dollars)

	4 months to 18/1/79 revised <u>apportionments</u>	5 months to 18/6/79 initial <u>allocations</u>	6 months to 18/12/79 <u>estimates</u>
1. <u>Local area and backstopping costs</u>			
(a) United Nations daily allowance to troops	914	1 140	1 368
(b) Salaries and related costs of staff	2 564	3 350	4 205
(c) Travel and subsistence of military personnel	94	95	115
(d) Rations	1 517	2 100	2 916
(e) Rental, maintenance, utilities and construction of premises	2 202	2 700	3 340
(f) Rental of aircraft	879	798	706
(g) Communications	60	35	42
2. <u>Force-wide equipment and supplies</u>			
(a) Purchase of transportation equipment	1 107	850	859
(b) Purchase of other equipment	3 229	1 600	1 431
(c) Maintenance and operation of motor transport and other equipment	2 625	2 000	4 060
(d) Supplies and services	2 596	2 200	1 838
(e) Freight, cartage and express	860	900	1 200
(f) Reimbursement for cost of depreciation of contingent-owned equipment and reimbursement for supplies	4 500	5 600	6 750
3. <u>Rotation of contingents</u>	2 026	4 300	3 500
4. <u>Death and disability awards</u>	500	500	500
5. <u>Welfare</u>	348	450	530
6. <u>Payment for troop costs</u>			
(a) Pay and allowances for troops at a standard rate of \$680 per man-month plus a supplementary \$200 per man-month for a limited number of specialists	16 628	20 785	24 694
(b) Usage factor for personal clothing, gear and equipment at a standard rate of \$65 per man-month plus \$5 per man-month for personal weaponry and ammunition	1 652	2 065	2 453
7. <u>Staff assessment</u>	267	438	525
Total, lines 1-7	<u>44 568</u>	<u>51 906</u>	<u>61 032</u>
8. <u>Income from staff assessment</u>	<u>267</u>	<u>438</u>	<u>525</u>

ANNEX II

United Nations Interim Force in Lebanon

Cost estimates for the period from 19 December 1979 to
18 June 1980 inclusive

A. Summary statement

(in thousands of United States dollars)

1. Local area and backstopping costs

(a) United Nations daily allowance to troops	1 405
(b) Salaries and related costs of staff	4 675
(c) Travel and subsistence of military personnel	175
(d) Rations	3 295
(e) Rental, maintenance and construction of premises	3 264
(f) Rental of aircraft	620
(g) Communications	48

2. Force-wide equipment and supplies

(a) Purchase of transportation equipment	589
(b) Purchase of other equipment	1 543
(c) Maintenance and operation of motor transport and other equipment	4 600
(d) Supplies and services	2 070
(e) Freight, cartage and express	1 200
(f) Reimbursement for cost of depreciation of contingent-owned equipment and reimbursement for supplies	7 300

3. Rotation of contingents 5 200

4. Death and disability awards 500

5. Welfare 554

6. Payment for troop costs

(a) Pay and allowances for troops at the standard rate of \$680 per man-month, plus a supplementary \$200 per man-month for a limited number of specialists	25 489
(b) Usage factor for personal clothing, gear and equipment at the standard rate of \$65 per man-month plus \$5 per man-month for personal weaponry and ammunition	2 533

7. Staff assessment 543

Total, lines 1-7 65 603

8. Income from staff assessment 543

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B. Supplementary information

1 (a). United Nations daily allowance to troops

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	914,000
Five months to 18 June 1979: initial allocation	1,140,000
Six months to 18 December 1979: estimate	1,368,000
Six months to 18 June 1980: estimate	1,405,000

1. A daily allowance for incidental personal expenses is paid to all members of contingents serving with the Force. As in previous periods, the amount of the allowance for the period from 19 December 1979 to 18 June 1980 inclusive, will be the equivalent of \$1.28 per man per day, payable in local currency. This estimate is based on a troop strength of 6,000 all ranks.

1 (b). Salaries and related costs of staff

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	2,564,000
Five months to 18 June 1979: initial allocation	3,350,000
Six months to 18 December 1979: estimate	4,205,000
Six months to 18 June 1980: estimate	4,675,000

2. The present staffing establishment of UNIFIL comprises a total of 424 posts in the mission area (22 Professional and above; 110 General Service; 106 Field Service; 186 Local Staff), 18 overload posts (6 Professional; 12 General Service) located at United Nations Headquarters in New York and two overload posts (Field Service) in the United Nations Geneva Office. The proposed staffing establishment for the Force for the six-month period to 18 June 1980 includes a request for an additional 3 Field Service posts for the mission area and for increasing the New York overload posts by 8 Professional and 12 General Service posts. The factors leading to a requirement for these staff increases for UNIFIL are described below.

3. On more than one occasion in recent months radio communications between UNIFIL and New York have been disrupted by events in the vicinity of UNIFIL headquarters in Nagoura. As a result an additional radio teletype station has been established at the Forward Command Headquarters to secure for UNIFIL the radio link with the outside world which it must have at all times. This has necessitated the urgent deployment to that location from duties elsewhere in UNIFIL of three radio operators on a 24-hour, 7-day-week basis. Accordingly, in order to continue to provide operation support to this new facility and at the same time be able to meet its other communications needs, three additional Field Service posts for radio operators are requested for UNIFIL.

4. To a large extent the extra workload due to UNIFIL that devolved on certain offices in New York was met within the resources that had been provided to them as overload posts on the staffing table of the United Nations Emergency Force (14 Professional; 24 General Service). The overload establishment in New York authorized for both operations, UNEF and UNIFIL, comprised 56 posts (20 Professional - 2 P-5, 12 P-4, 6 P-3; 36 General Service - 9 G-5, 27 G-4/1). With the termination of UNEF it is proposed to reduce the number of these posts by 18 comprising 6 Professional posts (1 P-5, 4 P-4, 1 P-3) and 12 General Service (4 G-5, 8 G-4/1). The remaining balance of 38 overload posts (14 Professional - 1 P-5, 8 P-4, 5 P-3; 24 General Service - 5 G-5, 19 G-4/1) will, as from 19 December 1979, be borne by the UNIFIL Special Account. This will mean that in relation to the existing overload posts authorized for UNIFIL alone, UNIFIL will reflect an increase of 20 posts (8 Professional - 1 P-5, 5 P-4, 2 P-3; 12 General Service - 4 G-5, 8 G-4/1). The proposed changes in the overload establishment in New York is summarized in the table below:

New York overload establishment

	<u>P-5</u>	<u>P-4</u>	<u>P-3</u>	<u>Total Professional</u>	<u>G-5</u>	<u>G-4/1</u>	<u>Total General Service</u>
Presently authorized - UNEF	2	9	3	14	8	16	24
UNIFIL	-	3	3	6	1	11	12
Total, UNEF and UNIFIL	2	12	6	20	9	27	36
Proposed reductions	(1)	(4)	(1)	(6)	(4)	(8)	(12)
Proposed establishment for UNIFIL as from 19 December 1979	1	8	5	14	5	19	24

5. A breakdown of posts by category and grade level is provided in the table below:

Proposed staffing table for UNIFIL by grade level and category
 for the six-month period from 19 December 1979 to 18 June 1980,
 inclusive, compared to the previous six-month period

	<u>Number of posts</u>		
	<u>Six months ended 18/12/79</u>	<u>Six months ended 18/6/80</u>	<u>Increase (decrease)</u>
<u>Grade</u>			
<u>Professional category and above</u>			
ASG	1	1	-
D-1	1	1	-
P-5	4	5	1
P-4	8	13	5
P-3	9	11	2
P-2/1	5	5	-
Total	<u>28</u>	<u>36</u>	<u>8</u>
<u>General Service category</u>			
G-5	10	14	4
G-4/1	112	120	8
Total	<u>122</u>	<u>134</u>	<u>12</u>
<u>Other categories</u>			
Field Service	108	111	3
Local level	186	186	-
Total	<u>294</u>	<u>297</u>	<u>3</u>
GRAND TOTAL	<u><u>444</u></u>	<u><u>467</u></u>	<u><u>23</u></u>

6. The allocation of posts by major office and section is shown in the table below:

Proposed staffing table for UNIFIL by office and section

<u>Office</u>	<u>Six months ended 18/12/79</u>				<u>Six months ended 18/6/80</u>				<u>Increase (decrease)</u>			
	<u>P</u>	<u>GS</u>	<u>FS</u>	<u>L</u>	<u>P</u>	<u>GS</u>	<u>FS</u>	<u>L</u>	<u>P</u>	<u>GS</u>	<u>FS</u>	<u>L</u>
I. <u>UNIFIL offices</u>												
Force Commander	4	3	2	-	4	3	2	-	-	-	-	-
Chief Administrative Officer	4	3	1	-	4	3	1	-	-	-	-	-
Procurement	6	19	6	8	6	19	6	8	-	-	-	-
Finance	4	7	6	3	4	7	6	3	-	-	-	-
Personnel	2	4	2	2	2	4	2	2	-	-	-	-
Transport	-	47	19	26	-	47	19	26	-	-	-	-
General services, including support for military	2	27	18	141	2	27	18	141	-	-	-	-
Communications	-	-	52	6	-	-	55	6	-	-	3	-
Total	<u>22</u>	<u>110</u>	<u>106</u>	<u>186</u>	<u>22</u>	<u>110</u>	<u>109</u>	<u>186</u>	<u>-</u>	<u>-</u>	<u>3</u>	<u>-</u>

Proposed staffing table for UNIFIL by office and section (continued)

<u>Office</u>	<u>Six months ended 18/12/69</u>				<u>Six months ended 18/6/80</u>				<u>Increase (decrease)</u>			
	<u>P</u>	<u>GS</u>	<u>FS</u>	<u>L</u>	<u>P</u>	<u>GS</u>	<u>FS</u>	<u>L</u>	<u>P</u>	<u>GS</u>	<u>FS</u>	<u>L</u>
II. <u>Overload posts</u>												
Office of the Under-Secretaries General for Special Political Affairs	-	-	-	-	3	2	-	-	3	2	-	-
Office of Personnel Services	-	-	-	-	1	1	-	-	1	1	-	-
Office of Financial Services	1	-	-	-	3	2	-	-	2	2	-	-
Office of General Services	5	12	-	-	7	19	-	-	2	7	-	-
United Nations, Geneva	-	-	2	-	-	-	2	-	-	-	-	-
Total	6	12	2	-	14	24	2	-	8	12	-	-
GRAND TOTAL	28	122	108	186	36	134	111	186	8	12	3	-

P = Professional and above
 GS = General Services

FS = Field Service
 L = Local Staff

7. The estimate for salaries and related costs of staff includes a provision of \$2,290,000 for salaries and wages, \$2,260,000 for common staff costs, and \$75,000 for travel and related subsistence. In addition, a lump-sum amount of \$50,000 is included for casual workers. In arriving at the estimates of salaries and common staff costs, a 5 per cent turnover factor was applied in respect of existing posts (inclusive of the overload posts proposed for transfer from UNEF) and a 50 per cent delayed recruitment factor to new posts (the three Field Service posts proposed for the mission area).

1 (c). Travel and subsistence of military personnel

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	94,000
Five months to 18 June 1979: initial allocation	95,000
Six months to 18 December 1979: estimate	115,000
Six months to 18 June 1980: estimate	175,000

8. Provision is made under this heading to cover payments of subsistence allowances to military personnel who are assigned to duty stations where United Nations accommodation and/or mess facilities are not available, and to military personnel while on duty travel within the mission area, including travel of air crews, rotation of outstation personnel, regular supply transport trips, inspection visits and travel of staff officers. UNIFIL maintains military police detachments in Beirut, Haifa, Nahariya, Metulla and Natanya. Movement control and logistics detachments are situated in Beirut and Tel Aviv and postal personnel are stationed in Tel Aviv. Where the United Nations provides accommodation, the authorized daily subsistence allowance is reduced by 50 per cent. The estimate is based on an average rate of \$28 per man-day.

1 (d). Rations

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	1,517,000
Five months to 18 June 1979: initial allocation	2,100,000
Six months to 18 December 1979: estimate	2,916,000
Six months to 18 June 1980: estimate	3,295,000

9. This estimate provides for feeding military members of the Force and is based on 6,000 troops and an average daily ration cost of \$3.41 per man. A 12 per cent non-usage factor has been taken into account, representing personnel at duty stations where mess facilities are not provided and those on duty travel status or absent from their camps for leave or other reasons.

1 (e). Rental, maintenance, utilities and construction of premises

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	2,202,000
Five months to 18 June 1979: initial allocation	2,700,000
Six months to 18 December 1979: estimate	3,340,000
Six months to 18 June 1980: estimate	3,264,000

10. Provision is made under this heading for the cost-of-living quarters, office and storage space and other facilities needed by UNIFIL, including Force headquarters, base camps, positions and observation posts. A breakdown of these costs by major category follows:

	<u>\$</u>
(i) Rental of premises	68,000
(ii) Maintenance, repair and adaptation of premises	1,135,000
(iii) Supply of water and electricity	111,000
(iv) Construction of premises	1,950,000
	<u>3,264,000</u>

(i) Rental of premises

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	74,000
Five months to 18 June 1979: initial allocation	85,000
Six months to 18 December 1979: estimate	125,000
Six months to 18 June 1980: estimate	68,000

11. The estimated costs of rental of facilities required by the Force are listed below:

	<u>\$</u>
Cold storage	11,200
Accommodation quarters	21,500
Other facilities	5,800
Cost of utilities and maintenance when not included in rentals	6,300
	<u>68,000</u>

12. Cold storage space is rented in Haifa and transit facilities are shared with UNDOF in Tel Aviv. Accommodation space in Tel Aviv and Haifa is rented in order to provide quarters for movement control personnel. Provision also is made for rental of apartments in Natanya, Nahariya and Metulla to accommodate military police. Space is rented in Beirut to provide offices, conference rooms and transit facilities for visiting officials and accommodation quarters for military police and movement control personnel. Garage facilities are rented for use of one of the contingents.

(ii) Maintenance, repair and adaptation of premises

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	475,000
Five months to 18 June 1979: initial allocation	1,200,000
Six months to 18 December 1979: estimate	950,000
Six months to 18 June 1980: estimate	1,135,000

13. This estimate provides for the maintenance and repair of premises, including their adaptation for suitable use, in the contingents' camps, forward command posts and positions, including the premises rented by the Force. This estimate includes:

(a) \$400,000 for materials and supplies required for projects which the Force has planned to undertake on a self-help basis, such as masonry materials (cement, concrete blocks, lime and gravel), carpentry materials (lumber, plywood, plastic/metal sheeting, nails, screws, etc.), plumbing materials (pipes, tubes, taps, toilets, valves, sinks, etc.), electrical materials (wire, plugs, bulbs, fuses, etc.) and miscellaneous materials (steel, paint, glass, windows, flyscreens, dividing walls, etc.).

(b) \$735,000 for projects which are to be performed by local contractors as part of the continuing maintenance programme as well as for electrical, water distribution and sewage systems. These include:

- (i) \$150,000: adaptation and rehabilitation of barracks and other buildings as well as maintenance of prefabricated structures. Alterations include enlargement of sewage disposal systems.
- (ii) \$100,000: site preparation for prefabricated building programme.
- (iii) \$60,000: connecting major camps to Lebanese electric power grid.
- (iv) \$30,000: emptying cesspits in camp areas.
- (v) \$150,000: asphalt paving of existing surfaces totalling 16,000 sq m in headquarters area in order to alleviate dust problem affecting stores and ration handling and transport servicing and operation.
- (vi) \$100,000: parking and access roads - all areas. The condition of access roads into many camp sites is still extremely bad and will be dangerous in the winter. Some camps still have no hard standing for parking, resulting in deep rutting in wet weather. Provision is made for an additional 12,000 sq m of surfacing, including asphaltting of various grades.
- (vii) \$70,000: improvement of sewage disposal throughout area of operations by converting from pit to septic systems.
- (viii) \$75,000: installation of heating and air-conditioning systems for four new buildings and for headquarters mess.

(iii) Supply of water and electricity

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	29,000
Five months to 18 June 1979: initial allocation	50,000
Six months to 18 December 1979: estimate	105,000
Six months to 18 June 1980: estimate	111,000

14. Provision is made under this heading for the cost of water supplied to UNIFIL headquarters (\$30,000) and to contingents (\$51,000) as well as for electricity supplied to UNIFIL headquarters (\$30,000).

(iv) Construction of premises

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	1,624,000
Five months to 18 June 1979: initial allocation	1,365,000
Six months to 18 December 1979: estimate	2,160,000
Six months to 18 June 1980: estimate	1,950,000

15. Existing buildings, together with the prefabricated buildings already authorized, provide living quarters for approximately 4,500 members of the Force. The estimate under this heading provides for the purchase and erection of prefabricated buildings for living quarters (4,800 sq m), to accommodate an additional 600 men approximately, and for communal facilities such as kitchens, dining halls, etc. (2,200 square metres) in major camps. It is estimated that approximately 3,000 square metres of these buildings will be made available from UNEF surplus. This will mean that the remainder of the Force (900 men) will still be accommodated under canvas during this period. The estimate of \$950,000 is based on a purchase cost of \$200 per square metre (\$800,000) and a credit of \$50 per square metre (\$150,000) for deliveries from UNEF surplus.

16. Provision is made also for the construction of other facilities (\$1,000,000), as follows:

/...

(a) \$320,000: workshops in logistics and battalion areas. Workshops are planned for logistics areas to handle transport repairs and maintenance of other equipment more efficiently (\$120,000) and in battalion camps to ensure maximum effectiveness of maintenance personnel and serviceability of vehicles (\$200,000).

(b) \$350,000: additional storage facilities are planned in order to reduce losses by deterioration and theft and to permit bulk purchasing to achieve economies.

(c) \$80,000: armouries are proposed to improve security of weapons and ammunition.

(d) \$250,000: shelters and hardened combat positions are planned in response to the increased intensity of shelling by combatants and direct attacks on positions.

1 (f). Rental of aircraft

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	879,000
Five months to 18 June 1979: initial allocation	798,000
Six months to 18 December 1979: estimate	706,000
Six months to 18 June 1980: estimate	620,000

17. This estimate provides for the required operational air support to the Force, as follows:

	<u>\$</u>
(a) Four helicopters for patrol and reconnaissance	604,000
(b) One Fokker F-27 aircraft for personnel and cargo airlift	16,000
	<u>620,000</u>

18. Provision is made for the operation of four helicopters, which will be provided by the Government of Italy. They will operate together an estimated 160 flying hours per month during the period at \$589 per flight hour, at a total estimated cost of \$565,500, plus \$38,500 for fuel, oil and lubricants. The primary function of the helicopters is for patrol and reconnaissance flights over the

entire mission area, particularly where it is difficult to establish observation posts or to travel by surface transportation. Other activities include coastal patrols, medical evacuation and search and rescue operations.

19. The Fokker F-27 aircraft, which is provided by the Government of Switzerland and also services UNTSO and UNDOF, will continue to provide UNIFIL with 20 flying hours over the entire six-month period at a cost of \$790 per flight hour, including the cost of fuel, oil and lubricants. It has a capability for long range and fast airlift of personnel and cargo within the Middle East.

1 (g). Communications

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	60,000
Five months to 18 June 1979: initial allocation	35,000
Six months to 18 December 1979: estimate	42,000
Six months to 18 June 1980: estimate	48,000

20. This estimate provides for communications costs, exclusive of personnel and equipment costs, incurred in New York, Geneva and Pisa, as well as within UNIFIL operational centres, including the cost of cables and telex services, rental of telephone lines, telephone calls and postage of official mail.

2 (a). Purchase of transportation equipment

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	1,107,000
Five months to 18 June 1979: initial allocation	850,000
Six months to 18 December 1979: estimate	859,000
Six months to 18 June 1980: estimate	589,000

21. The requirements of UNIFIL are for the transportation equipment described in the table below, which, if acquired new by purchase, would cost an estimated \$1,261,000:

/...

<u>Description</u>	<u>Quantity</u>	<u>Unit cost</u> \$	<u>Total cost</u> \$
Jeep, 1/4 ton	17	6,000	102,000
Truck, cargo, 1-1/4 ton	10	21,000	210,000
Truck, cargo, 2-1/2 ton	11	28,600	314,600
Truck, water, 5,000 litre	1	24,000	24,000
Truck, fuel, 5,000 litre	1	33,000	33,000
Truck, septic	1	80,000	80,000
Truck, dump	2	32,500	65,000
Truck, refrigerator	2	33,000	66,000
Ambulance	1	9,500	9,500
Bus, heavy	3	25,000	75,000
Forklift	4	20,000	80,000
Trailer, 1/4 ton	3	1,500	4,500
Total			1,063,600
Freight on vehicles			197,400
Total	56		1,261,000

22. These proposed purchases represent 27 vehicles to replace condemned or written-off vehicles and 29 new acquisitions needed to bring vehicle holdings closer to Force requirements. It is proposed to acquire all of the above, except the forklifts, which UNEF did not have in stock, from UNEF surplus, for credit to UNEF in an amount estimated at 50 per cent of the above prices. Accordingly, the amount requested under this heading is \$589,000, composed of \$96,000 for the purchase, plus freight, of the four forklifts and \$493,000 for acquisition from UNEF surplus of the remaining 52 vehicles and trailers on the basis stated above.

2 (b). Purchase of other equipment

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	3,229,000
Five months to 18 June 1979: initial allocation	1,600,000
Six months to 18 December 1979: estimate	1,431,000
Six months to 18 June 1980: estimate	1,543,000

23. This estimate provides for the acquisition of the following equipment needed by the Force, by purchase or from UNEF surplus:

	<u>\$</u>
(i) Communications	116,500
(ii) Generators	256,500
(iii) Maintenance and shop	60,000
(iv) Air operations	-
(v) Medical and dental	2,000
(vi) Tentage	23,500
(vii) Accommodation and mess	251,000
(viii) Office	116,000
(ix) Observation	443,000
(x) Miscellaneous	150,000
Total	<u>1,418,500</u>
Freight on equipment	124,500
Grand total	<u><u>1,543,000</u></u>

(c) \$12,500: on-line code machines (purchase price: \$25,000). This equipment is requested in order to establish code facilities at the Forward Command headquarters.

(d) \$13,500: other communications equipment. Provision is made for the acquisition of a microwave workshop screened cage for headquarters/battalion voice/teletype equipment (purchase price: \$15,000), a radio service monitor (purchase price: \$9,000) and gas welding and cutting equipment (purchase price: \$3,000).

/...

(ii) Generators

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	12,000
Five months to 18 June 1979: initial allocation	30,000
Six months to 18 December 1979: estimate	120,000
Six months to 18 June 1980: estimate	256,500

26. Provision is made for the acquisition of generators from UNEF surplus at an estimated credit for UNEF of \$256,500, equivalent to 50 per cent of the purchase prices of the items:

(a) \$90,000: nine 40 KVA generators to equip each battalion and independent company with a backup generator (purchase price: \$180,000).

(b) \$87,500: thirty-five 5 KVA generators to furnish electricity to the additional outposts fitted with floodlights and searchlights (purchase price: \$175,000).

(c) \$60,000: two 500 KVA generators as backup for the basic power supply of the headquarters complex (purchase price: \$120,000).

(i) Communications equipment

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	204,000
Five months to 18 June 1979: initial allocation	550,000
Six months to 18 December 1979: estimate	325,000
Six months to 18 June 1980: estimate	116,500

24. Provision is made for the purchase of the following equipment (\$65,500), which is not available from UNEF surplus:

(a) \$45,000: test equipment for microwave link. This test equipment is recommended by the manufacturer of microwave equipment being purchased.

(b) \$17,500: voltage stabilizers, needed to provide a uniformly steady supply of voltage for communications equipment.

(c) \$3,000: a data storage terminal for inventory/purchase order control.

/...

25. Provision is made also under this heading for the acquisition of the following equipment from UNEF surplus for credit to UNEF, estimated at \$51,000, based on 50 per cent of the purchase price:

(a) \$10,000: 10 units of AN/PRC-77 radio. These are requested to replace 10 units condemned by the Property Survey Board (purchase price: \$20,000).

(b) \$15,000: field telephones (purchase price: \$18,000) and switchboards (purchase price: \$12,000). This telephone equipment is requested to fulfil the increased operational requirements throughout the area of operations.

(c) \$10,000: two 17.5 KVA generators to replace worn out and condemned equipment (purchase price: \$20,000).

(d) \$9,000: one 30 KVA generator to provide standby power for headquarters operational equipment, satellite station and communications complex (purchase price: \$18,000).

(iii) Maintenance and shop equipment

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	17,000
Five months to 18 June 1979: initial allocation	110,000
Six months to 18 December 1979: estimate	66,300
Six months to 18 June 1980: estimate	60,000

27. This estimate covers the cost of acquiring equipment for motor transport workshops and signal/electronics workshop from UNEF surplus at an estimated credit to UNEF of \$60,000, equivalent to approximately one third of the purchase prices, such as:

(a) \$24,300: equipment for motor transport workshops (purchase prices shown parenthetically). Garage trolley jacks (\$18,750), workbenches (\$1,650), vices (\$1,275), grinding machine (\$2,000), air compressor (\$1,500), electric drills (\$2,600), battery charger (\$1,800), electric welding equipment (\$2,000), pneumatic grease equipment (\$6,000), sewing machine for canvas repairs (\$10,000), hydraulic press (\$10,000), miscellaneous small hand tools (\$10,000) and sundry other test and repair equipment (\$5,275).

(b) \$35,700: equipment for signal/electronics workshop (purchase prices shown parenthetically). Signal generators (\$18,000), oscilloscope (\$5,000), battery chargers (\$50,200), distortion analysers (\$2,000), modulation meters, voltmeters, wattmeters and multimeters (\$3,700), miscellaneous small items (\$17,850), and replacement items (\$10,000).

/...

(iv) Air operations equipment

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	18,000
Five months to 18 June 1979: initial allocation	35,000
Six months to 18 December 1979: estimate	-
Six months to 18 June 1980: estimate	-

28. No expenditures are foreseen under this heading.

(v) Medical and dental equipment

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	22,000
Five months to 18 June 1979: initial allocation	-
Six months to 18 December 1979: estimate	86,000
Six months to 18 June 1980: estimate	2,000

29. Provision is made for the purchase of additional first aid kits, sterilizer, examination couch, folding screen, etc. for \$2,000.

(vi) Tentage

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	114,000
Five months to 18 June 1979: initial allocation	75,000
Six months to 18 December 1979: estimate	135,000
Six months to 18 June 1980: estimate	23,500

30. This estimate provides for the acquisition from UNEF surplus of 60 medium size tents and 4 maintenance tents for replacement, at a credit to UNEF estimated at \$23,500, equivalent to one third of the purchase price.

(vii) Accommodation and mess equipment

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	659,000
Five months to 18 June 1979: initial allocation	186,000
Six months to 18 December 1979: estimate	66,500
Six months to 18 June 1980: estimate	251,000

31. This estimate includes provision for the acquisition of UNEF surplus furniture and other equipment for living and dining facilities, as set forth in the table below, at a credit to UNEF estimated at \$67,000, equivalent to one third of the purchase price approximately:

<u>Description</u>	<u>Quantity</u>	<u>Unit cost</u> \$	<u>Total cost</u> \$
Steel bed	600	30	18,000
Bunk bed	150	67	10,000
Air conditioner	100	300	30,000
Food preparation table	30	667	20,000
Field kitchen	50	600	30,000
Folding dining table	300	50	15,000
Dishwashing machine	3	4,000	12,000
Circulating fan	200	40	8,000
Juice dispenser	15	500	7,500
Bath tub	5	1,000	5,000
Weighing scale	8	7,500	6,000
Meat saw	8	500	4,000
Meat slicer	8	500	4,000
Bedside lamp	200	15	3,000
Fryer, with basket	7	700	3,500
Folding chair	200	15	3,000
Miscellaneous kitchen equipment	-	-	12,250
Miscellaneous other equipment	-	-	10,000
Total			<u>201,250</u>

32. Included also in this estimate is the purchase price of \$184,000 for nine walk-in refrigerators/freezers presently rented by the Force. This represents the original cost of \$360,000 less accumulated rentals paid by UNIFIL from 20 June 1978 to 20 December 1979 of \$176,000.

(viii) Office furniture and equipment

	<u>\$</u>
Fourth months to 18 January 1979: revised apportionment	374,000
Five months to 18 June 1979: initial allocation	78,000
Six months to 18 December 1979: estimate	141,000
Six months to 18 June 1980: estimate	116,000

33. Provision is made for the acquisition from UNEF surplus, at a credit estimated at \$116,000 equivalent to 50 per cent of the purchase price of the following (purchase prices shown parenthetically): a photocopy machine (\$6,000), 80 electric pedestal fans (\$8,000), 20 card filing cabinets (\$6,000), 10 standard typewriters (\$4,000), a safe (\$2,000), 5 electric calculators (\$1,250), various conference aids (\$5,000) and shelving materials and fixtures for the proposed new headquarters warehouse (\$200,000).

(ix) Observation equipment

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	1,585,000
Five months to 18 June 1979: initial allocation	100,000
Six months to 18 December 1979: estimate	156,000
Six months to 18 June 1980: estimate	443,000

34. This estimate provides for the purchase of 47 night vision binoculars (\$423,000), 60 field binoculars (\$9,000), 50 searchlights for observation posts and positions (\$5,000) and 60 spotlights (\$6,000).

(x) Miscellaneous equipment

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	224,000
Five months to 18 June 1979: initial allocation	192,000
Six months to 18 December 1979: estimate	117,000
Six months to 18 June 1980: estimate	150,000

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35. This estimate provides for the purchase of two underground petroleum product tanks and two pumps for use in a new POL station (\$45,000), proposed for construction in the area of the Norwegian and Nepalese battalions, where it is operationally essential that at least a 10 days reserve of POL be kept due to frequent cut-off of the supply routes to those units, 40 water storage tanks (\$18,000), fire fighting equipment (\$36,000), and two asphalt rollers for minor road repairs (\$14,000).

36. Provision also is made under this heading for the acquisition from UNEF surplus of the following equipment for credit to UNEF estimated at \$37,000 equivalent to 50 per cent of the purchase price:

<u>Description</u>	<u>Quantity</u>	<u>Purchase price</u> \$
Water heater for field showers	20	4,000
Washing stand	40	10,000
Water pump	10	4,000
Carpenter's bench saw	1	500
Concrete mixer	1	3,000
Fire extinguisher	200	10,000
Materials handling equipment	Various	42,500
Total		<u>74,000</u>

2 (c). Maintenance and operation of motor transport and other equipment

	\$
Four months to 18 January 1979: revised apportionment	2,625,000
Five months to 18 June 1979: initial allocation	2,000,000
Six months to 18 December 1979: estimate	4,060,000
Six months to 18 June 1980: estimate	4,600,000

37. Provision is made under this heading for the purchase of gasoline (\$800,000), diesel fuel (\$340,000), motor oil, lubricants and antifreeze (\$120,000) and other petroleum products (\$90,000) for use in the operation of motor vehicles, heavy mobile equipment and stationary engines.

38. This estimate also includes the cost of spare parts for military-pattern vehicles (\$1,950,000) and commercial-pattern vehicles (\$10,000) and the cost of local maintenance and repair contracts (\$960,000). The cost of spare parts and maintenance of stationary engines and other non-expendable equipment, including generators, pumps, refrigerators, freezers, office machinery, and appliances is estimated at \$330,000.

2 (d). Supplies and services

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	2,596,000
Five months to 18 June 1979: initial allocation	2,200,000
Six months to 18 December 1979: estimate	1,838,000
Six months to 18 June 1980: estimate	2,070,000

39. This estimate covers various expendable supplies and services as summarized in the table below and detailed thereafter. To the extent possible supplies will be acquired from UNEF surplus against credit to UNEF.

	<u>\$</u>
(i) Clothing and uniforms	224,000
(ii) Field defence stores	245,000
(iii) Medical and dental supplies	325,000
(iv) Sanitation and cleaning material	100,000
(v) Quartermaster and general stores	300,000
(vi) Communications supplies and batteries	350,000
(vii) Stationery and office supplies	100,000
(viii) Contractual services	171,000
(ix) Commercial insurance	125,000
(x) Medical consultation and emergency treatment	40,000
(xi) Postage for military personnel	15,000
(xii) External audit service	10,000
(xiii) Miscellaneous	64,000
Total	<u>2,070,000</u> /...

(i) Clothing and uniforms

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	382,000
Five months to 18 June 1979: initial allocation	285,000
Six months to 18 December 1979: estimate	223,000
Six months to 18 June 1980: estimate	224,000

40. Provision is made for the following:

(a) Requirements for United Nations clothing which individuals retain on rotation, 6,000 sets at an estimated \$30 per set (\$180,000). In addition, an estimated 50 per cent of helmet liners issued by the United Nations will need to be replaced due to wear and tear (\$22,000).

(b) Special items of clothing needed for hygiene and safety purposes by civilian local employees and military personnel on certain jobs (\$22,000).

(ii) Field defence stores

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	201,000
Five months to 18 June 1979: initial allocation	310,000
Six months to 18 December 1979: estimate	250,000
Six months to 18 June 1980: estimate	245,000

41. This estimate provides for 750,000 sand bags (\$180,000), 20,000 fence posts (\$40,000) and 500 square metres of steel sheets (\$25,000).

(iii) Medical and dental supplies

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	534,000
Five months to 18 June 1979: initial allocation	210,000
Six months to 18 December 1979: estimate	150,000
Six months to 18 June 1980: estimate	325,000

/...

42. This estimate provides for a wide range of medical and dental supplies required by the Force, such as medicines (\$190,000), vaccines (\$90,000), surgical and dressing supplies (\$20,000) and dental supplies (\$25,000).

(iv) Sanitation and cleaning material

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	107,000
Five months to 18 June 1979: initial allocation	292,000
Six months to 18 December 1979: estimate	115,000
Six months to 18 June 1980: estimate	100,000

43. Provision is made under this heading for the cost of insecticides and disinfectants (\$20,000), soaps and detergents (\$30,000), mops, brooms and brushes (\$30,000) and other items such as chemical toilet solutions, air fresheners, etc. (\$20,000). The estimate is based on usage experience during previous months of the Force.

(v) Quartermaster and general stores

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	584,000
Five months to 18 June 1979: initial allocation	289,000
Six months to 18 December 1979: estimate	250,000
Six months to 18 June 1980: estimate	300,000

44. This estimate provides for the cost of 3,000 blankets (\$36,000), 1,200 mattresses (\$16,000), 1,200 pillows (\$4,000), 1,500 pillow cases (\$1,500), 6,000 bed sheets (\$25,000), and 600 mosquito nets (\$12,000).

45. Provision is made also for the cost of kitchen utensils, cutlery and crockery (\$20,000); refills for fire extinguishers (\$8,000); refills for oxygen/acetylene cylinders (\$5,000); paint, thinner, brushes, etc. (\$20,000); electrical supplies (\$25,000); flags and decals (\$4,000); packing and packaging material (\$6,000), butagas (\$80,000) and sundry (\$37,500).

(vi) Communications supplies and batteries

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	273,000
Five months to 18 June 1979: initial allocation	240,000
Six months to 18 December 1979: estimate	350,000
Six months to 18 June 1980: estimate	350,000

46. The estimate under this heading provides for the cost of repair and spare parts (\$170,000), batteries (\$112,000) and other expendable items (\$68,000) in respect of communications equipment

(vii) Stationery and office supplies

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	167,000
Five months to 18 June 1979: initial allocation	110,000
Six months to 18 December 1979: estimate	100,000
Six months to 18 June 1980: estimate	100,000

47. This estimate covers the cost of a wide range of supplies used in all offices throughout the Force, including the cost of reproduction supplies and printing of forms.

(viii) Contractual services

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	90,000
Five months to 18 June 1979: initial allocation	130,000
Six months to 18 December 1979: estimate	170,000
Six months to 18 June 1980: estimate	171,000

48. Provision is made under this heading to cover services provided to the Force, such as laundry, dry cleaning and tailoring for military personnel and field services staff as well as haircutting and cobbling for military personnel (\$164,000), and cleaning and upkeep of headquarters and rented premises (\$7,000).

/...

(ix) Commercial insurance

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	107,000
Five months to 18 June 1979: initial allocation	110,000
Six months to 18 December 1979: estimate	125,000
Six months to 18 June 1980: estimate	125,000

49. This estimate provides for the cost of third-party liability insurance carried by the Force to cover its fleet of surface motor vehicles and its aircraft.

(x) Medical consultation and emergency treatment

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	36,000
Five months to 18 June 1979: initial allocation	125,000
Six months to 18 December 1979: estimate	40,000
Six months to 18 June 1980: estimate	40,000

50. Provision is made for medical expenses incurred for the care and treatment of sick and injured military personnel and for emergency dental care of the troops when treatment cannot be furnished by the Force's established medical and dental facilities. Experience continues to indicate that a number of military personnel must be treated at civilian hospitals throughout the mission area.

(xi) Postage for military personnel

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	6,000
Five months to 18 June 1979: initial allocation	25,000
Six months to 18 December 1979: estimate	15,000
Six months to 18 June 1980: estimate	15,000

51. This estimate covers the cost of postage of personal mail of military personnel to their home countries.

/...

(xii) External audit service

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	-
Five months to 18 June 1979: initial allocation	10,000
Six months to 18 December 1979: estimate	10,000
Six months to 18 June 1980: estimate	10,000

52. The cost of external audit services for the Force is provided.

(xiii) Miscellaneous

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	109,000
Five months to 18 June 1979: initial allocation	64,000
Six months to 18 December 1979: estimate	40,000
Six months to 18 June 1980: estimate	64,000

53. Included under this heading is provision for repair of tentage and vehicle canvas, upholstery and repair of furniture and sundry operational supplies and services, as well as provision for language and occupational training programme for the mission staff.

2 (e). Freight, cartage and express

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	860,000
Five months to 18 June 1979: initial allocation	900,000
Six months to 18 December 1979: estimate	1,200,000
Six months to 18 June 1980: estimate	1,200,000

54. This estimate includes the cost of shipping and handling of equipment and supplies to and from the mission area, which has not been provided for elsewhere, as well as the cost of freight for diplomatic pouches and the rental of materials handling equipment. Also included is the cost of shipments from supply depots in Cyprus. The estimates for freight are based on established conference rates for sea shipments and world-wide freight rates for air shipments.

/...

2 (f). Reimbursement for cost of depreciation of contingent-owned equipment and reimbursement for supplies

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	4,500,000
Five months to 18 June 1979: initial allocation	5,600,000
Six months to 18 December 1979: estimate	6,750,000
Six months to 18 June 1980: estimate	7,300,000

55. this estimate provides for the reimbursement to troop-contributing Governments for the cost of depreciation of contingent-owned equipment furnished to their contingents at the request of the United Nations. The value of this equipment is estimated at \$54 million. This provision is based on that value and an annual depreciation rate of 30 per cent, adjusted downwards to the rate of 20 per cent per annum for periods of UNIFIL service of over two years.

56. The estimated cost of depreciation is based on the approved general guidelines, which provide for reimbursement for depreciation of contingent-owned equipment over a period of four years. After depreciation has been fully paid, the ownership of an item vests in the United Nations unless otherwise agreed upon for specific items.

3. Rotation of contingents

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	2,026,000
Five months to 18 June 1979: initial allocation	4,300,000
Six months to 18 December 1979: estimate	3,500,000
Six months to 18 June 1980: estimate	5,200,000

57. Provision is made under this heading for the cost of rotating contingents upon completion of their tours of duty of approximately six months duration and for the cost of repatriating individual members of the Force for medical, compassionate or other reasons. This estimate includes the cost of chartered aircraft as well as bus transportation between ports of arrival/departure and baggage service.

4. Death and disability awards

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	500,000
Five months to 18 June 1979: initial allocation	500,000
Six months to 18 December 1979: estimate	500,000
Six months to 18 June 1980: estimate	500,000

58. This estimate provides for the reimbursement of troop-contributing Governments for payments made by them based upon national legislation and/or regulations for death, injury, disability or illness of members of the Force attributable to service with UNIFIL.

5. Welfare

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	348,000
Five months to 18 June 1979: initial allocation	450,000
Six months to 18 December 1979: estimate	530,000
Six months to 18 June 1980: estimate	554,000

59. Provision is made to pay troops for recreational leave at a rate of \$10.50 per day for up to a maximum of seven days of recreational leave taken during a six-month period of service (\$441,000). This estimate also provides for the purchase of recreational and sports supplies and equipment, rental of movies and maintenance of sports and recreational areas (\$113,000).

6 (a). Pay and allowances for troops, at a standard rate of \$680 per man-month, plus a supplementary \$200 per man-month for a limited number of specialists

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	16,628,000
Five months to 18 June 1979: initial allocation	20,785,000
Six months to 18 December 1979: estimate	24,694,000
Six months to 18 June 1980: estimate	25,489,000

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60. Provision is made for the payment to troop-contributing Governments for troop costs in respect of pay and allowances at a standard rate of \$680 per man-month for all ranks, plus a supplementary \$200 per man-month for a limited number of specialists (up to 25 per cent of logistics contingents and up to 10 per cent of others). This estimate is based on a strength of 6,000 all ranks for the Force during this period.

6 (b). Usage factor for personal clothing, gear and equipment at a standard rate of \$65 per man-month plus \$5 per man-month for personal weaponry and ammunition

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	1,652,000
Five months to 18 June 1979: initial allocation	2,065,000
Six months to 18 December 1979: estimate	2,453,000
Six months to 18 June 1980: estimate	2,533,000

61. This estimate provides for payment to troop-contributing Governments of a usage factor for all items of personal clothing, gear and equipment issued by those Governments to their troops, at a standard rate of \$65 per man-month for personal clothing, gear and equipment, plus \$5 per man-month for personal weaponry and ammunition. This estimate is based on a strength of 6,000 all ranks for the Force during this period.

7. Staff assessment

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	267,000
Five months to 18 June 1979: initial allocation	438,000
Six months to 18 December 1979: estimate	525,000
Six months to 18 June 1980: estimate	543,000

62. Staff costs have been shown on a net basis under the budget line item 1 (b) entitled "Salaries and related costs of staff". Accordingly, the estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

8. Income from staff assessment

	<u>\$</u>
Four months to 18 January 1979: revised apportionment	167,000
Five months to 18 June 1979: initial allocation	438,000
Six months to 18 December 1979: estimate	525,000
Six months to 18 June 1980: estimate	543,000

63. The salaries and emoluments of United Nations staff members are subject to assessment at rates stated in regulation 3.3 of the Staff Regulations of the United Nations, as amended by the General Assembly in the annex to resolution 31/141 B of 17 December 1976. This revenue derived from staff assessment will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in that Fund in proportion to their rates of contribution to the UNIFIL budget.

64. The amount of staff assessment provided under expenditure budget line item 7 has been credited to this item as income from staff assessment.
