



## Meeting of States Parties

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### Meeting of States Parties

#### Eleventh Meeting

New York, 14-18 May 2001

### Decisions on budgetary matters of the International Tribunal for the Law of the Sea for 2002

1. The Meeting of States Parties approves the budget of the International Tribunal for the Law of the Sea for 2002, amounting to US\$ 7,807,500, as set out in annex I to the present document, together with the staffing table for the Registry of the Tribunal in 2002, as contained in annexes II and III.
2. With a view to providing the Tribunal with the necessary financial means to consider cases in 2002, in particular those requiring expeditious proceedings, the Meeting approves an amount of US\$ 894,300 in 2002 as contingency funds of the Tribunal. The contingency funds shall only be used in the event of cases being submitted to the Tribunal.
3. The Meeting also approves an amount of US\$ 50,000 to be appropriated to the Working Capital Fund of the Tribunal in 2002, in order to build up the Working Capital Fund to the recommended level of US\$ 650,000.
4. Without prejudice to the application of the provisions of article 19 of annex VI to the United Nations Convention on the Law of the Sea in respect of future budgets of the Tribunal regarding the contribution to be made by the International Seabed Authority, the budget of the Tribunal for 2002, including its contingency funds in 2002, amounting to US\$ 984,300, and appropriations to its Working Capital Fund in 2002, amounting to US\$ 50,000, will be financed by all States and international organizations that are Parties to the Convention.
5. The contributions to be made by States Parties shall be based upon the scale of assessments for the regular budget of the United Nations for the preceding financial year, adjusted to take account of participation in the Convention. The Meeting of States Parties decided that a floor rate of 0.01 per cent and a ceiling rate of 25 per cent will be used in establishing the rate of assessment for States Parties for the budget of the Tribunal for 2002.



## Annex I

## Administrative expenses of the Tribunal covering the period from 1 January to 31 December 2002

(in United States Dollars)

Chapter of expenditures	Approved budget for 1999	Performance 1999	Approved budget for 1999	Performance 1999	Approved budget 2000	On-site performance on 06 Mar 2001	Approved budget 2001	Proposed budget 2002	Differences/Increase
1. Personnel expenditures									
2. Remuneration of judges	1 971 200	1 700 161	1 178 000	1 138 330	1 295 107	1 277 261	1 295 100	1 295 100	0
3. Annual allowance			1 175 000	1 022 000	311 717	310 081	298 800	318 800	-11 500
4. Special allowances	200 000	141 000	240 000	221 731	240 000	218 793	130 000	130 000	0
5. Travel of judges to meetings			28 397	3 857	10 000	10 000	10 000	70 000	60 000
6. Judges' pension scheme	1 794 000	1 579 831	2 187 700	2 138 018	3 413 728	1 888 848	2 823 000	2 167 700	-655 300
7. Established posts	604 801	443 141	734 000	641 135	808 184	624 387	841 300	720 300	-121 000
8. Common staff costs	87 000	84 165	120 000	118 489	120 000	43 332	130 000	100 000	-30 000
9. General temporary assistance	30 000	20 000	48 000	48 000	48 000	44 128	80 300	80 300	0
10. Overtime	7 000	7 000	7 000	7 000	7 000	7 000	7 000	7 000	0
11. Representation allowance	88 000	80 078	82 000	81 800	80 200	84 201	84 700	84 700	0
12. Official travel	137 000	87 918	181 000	130 888	161 000	84 226	148 000	148 000	0
13. Communications	80 000	29 426	70 000	39 491	80 000	84 804	80 000	80 000	0
14. Supplies and materials	40 000	37 228	40 000	44 484	80 000	48 841	84 800	84 800	0
15. External printing and binding	149 000	149 768	307 000	303 871	128 001	117 837	128 100	128 100	0
16. Temporary assistance for meetings									
17. Maintenance of premises (including Facility Management and contracted services)	140 000	110 000	128 000	128 120	240 000	267 831	258 000	268 300	173 300
18. Rental and maintenance of equipment	141 400	117 877	141 400	140 480	240 000	113 891	207 000	207 000	0
19. Hospitality	3 000	2 491	8 000	4 824	7 100	4 000	7 100	7 100	0
20. Social services (external audit)	3 000	18 000	13 000	13 000	18 400	13 000	18 400	17 700	-700
21. Library - procurement of books and publications	80 000	88 753	80 000	88 804	80 000	89 894	80 000	78 000	-2 000
22. Start-up costs of library	80 000	88 146	80 000	88 888	80 000	87 747	80 000	80 000	0
23. Miscellaneous services and charges (fuel, bank charges)	8 000	12 000	80 000	31 787	28 000	19 328	28 000	28 000	0
24. Training					15 400	15 235	30 000	30 000	0
25. Security (contractual services)					157 198	23 313	160 000		-160 000
26. Information technology									
27. Non-recurrent expenditures					8 400	7 878	0	0	0
28. Hospitality (premises related)									
29. Furniture and equipment	80 000	88 804	128 000	124 488	230 000	187 789	248 000	310 000	62 000
30. 1. Purchase of equipment	80 000	80 718	28 000	19 881	17 000	53 087	27 000	20 000	-7 000
31. 2. Purchase of special equipment					879 884	488 870	823 000	914 380	36 480
32. Contingency					80 000	260 000	80 000	80 000	0
33. Working capital fund					200 000				
34. Total	8 787 198	4 889 828	8 863 377	8 738 714	7 887 819	8 583 845	8 860 000	7 837 838	-233 418

\* See annex V of SPLOS/WP.13.

b See annexes II and III.

c Common staff costs are computed at 33.4 per cent of established post costs (as per United Nations standard salary costs).

d Budget information system, inflation factors, version 07.

e Deutsche mark (DM) 222,000 for electricity; DM 79,000 for heating; DM 13,000 for water; DM 24,510 for insurance; DM 25,799 for maintenance of technical facilities (Finance Building Authority estimates); euro 50,000 for minor repairs at a maximum of euro 1,000 each (according to ceiling set in the Premises Agreement).

f Includes compensation to one ad hoc judge (including travel).

## Annex II

## Professional staff of the Registry of the Tribunal in 2002

<i>Level</i>	<i>Function</i>	<i>Number of posts</i>	2002	2001
			<i>Standard costs (United States dollars)</i>	<i>Standard costs (United States dollars)</i>
ASG	Registrar	1	129 217	152 942
D-2	Deputy Registrar	1	126 038	143 021
P-5	Chief of Administration	1	100 139	108 857
P-5	Head of Conference and Linguistic Services	1	100 139	108 857
P-4	Librarian	1	93 313	105 019
P-4	Head of Budget and Finance	1	93 313	105 019
P-4	Translator/Reviser	1	93 313	105 019
P-4	Legal Officer	1	93 313	105 019
P-4	Legal Officer	1	93 313	105 019
P-3	Legal Officer/Information	1	76 951	75 910
P-3	Systems Administrator/Database Manager	1	76 951	75 910
P-3	Translator/Reviser <sup>a b</sup>	1	41 150	40 550
P-2	Contributions Officer/Budget	1	57 222	73 663
P-2	Associate Legal Officer/Research	1	57 222	73 663
P-2	Administrative Officer (Support/Building Management)	1	57 222	73 663
<b>Total</b>		<b>15</b>	<b>1 288 800</b>	<b>1 452 100</b>

<sup>a</sup> New post.

<sup>b</sup> Budgeted at 50 per cent according to United Nations standard salary costs.

## Annex III

## General Service staff of the Registry of the Tribunal in 2002

Level	Function	Number of posts	2002	2001
			Standard costs (United States dollars)	Standard costs (United States dollars)
Principal level				
	Administrative Assistant (Contributions and Accounts)	1	51 090	65 052
	Computer Systems Assistant	1	51 090	65 052
	Personal Assistant to the President	1	51 090	65 052
	Personal Assistant to the Registrar	1	51 090	65 052
	Administrative Assistant (General Administration)	1	51 090	65 052
	Administrative/Building Coordinator	1	51 090	65 052
Other levels				
	Personnel Assistant	1	39 488	51 386
	Finance Assistant (Accounts Payable/ Payroll)	1	39 488	51 386
	Senior Security Officer	1	39 488	51 386
	Information/Documentation Assistant	1	39 488	51 386
	Conference Service Assistant	1	39 488	51 386
	Secretary to Deputy Registrar	1	39 488	51 386
	Judiciary Support (Conference Typing Assistant)	2	78 975	102 773
	Pension/Tax/Social Security/Distribution Assistant	1	39 488	51 386
	Linguistic/Conference Secretary	2	78 975	102 773
	Security Officer/Driver	1	39 488	51 386
	Library/Documents Assistant	1	39 488	51 386
	Caretaker/Building Superintendent	1	39 488	51 386
	Receptionist	1	39 488	51 386
Total		21	898 900	1 161 100