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**GLOBAL MINISTERIAL ENVIRONMENT FORUM**

**PROGRAMME, THE ENVIRONMENT FUND AND ADMINISTRATIVE AND  
OTHER BUDGETARY MATTERS**

TRUST FUNDS ADMINISTERED BY THE UNITED NATIONS ENVIRONMENT PROGRAMME  
(UNEP) PROGRAMMATIC DESCRIPTIONS AND, EXPENDITURE  
FOR 1998-1999, 2000-2001 AND 2002-2003

Note by the secretariat

Attached as annexes to this note, to supplement the report of the Executive Director on management of trust funds and counterpart contributions (UNEP/GC.21/7), are tables on the following subjects:

- Annex I            Programme descriptions of active trust funds administered by UNEP;
- Annex II (A)        1998-1999 summary actual expenditure of trust funds administered by UNEP;
- Annex II (B)        1998-1999 actual direct expenditure and programme costs of active trust funds administered by UNEP;
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- Annex IV (B)       2002-2003 projected expenditure of trust funds administered by UNEP
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Annex I

## PROGRAMME DESCRIPTIONS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP

{ Listed by category of trust funds }

No.	Accounting code	Exact name of trust fund	Programme description of trust fund	Establishment date	Current expiry date/status
<b>A. DIRECT SUPPORT TO UNEP</b>					
<b>AA. General trust funds</b>					
AA1	AM	General Trust Fund for the African Ministerial Conference on the Environment (AMCEN)	Implementation of the programme, activities and decisions of the African Ministerial Conference on the Environment. (AMCEN).	1996	31/12/02
AA2	BK*	General Trust Fund for the Clean-up of Environmental Hotspots following the Kosovo Conflicts and Preparation of Guidelines on Assessment and Remedial Measures for Post-Conflict Environmental Damages.	Implementation phase of the joint UNEP/Habitat Balkan Task Force report and the Kosovo Conflict consequences for the Environment and Human settlements.	2000	31/03/03
AA3	BL*	General Trust Fund in Support of the UNEP/Habitat Balkans Task Force on Environment and Human Settlements	Establishment of a joint UNEP/Habitat Balkans Task Force based at UNEP Regional Office of Europe in Geneva in order to monitor the Environmental and Human Settlement impacts of the Balkan Task Force.	1999	31/12/99
AA4	EA	Regional Seas Trust Fund for the Eastern African Region	Implementation of the Action Plan for the protection, management and development of the marine and coastal environment of the marine and coastal environment of Eastern African Region. The 2000-2001 work programme is to implement coral reefs and associated marine ecosystems assessment, management and coordination.	1986	31/12/2001
AA5	EB*	General Trust Fund for Implementing National Biodiversity Strategies and Action Plans	Established to finance various activities in support of the implementation of the Convention on Biological Diversity and national biodiversity strategies and action plans in countries of Eastern Europe and newly independent states. These activities include, <i>inter alia</i> , provision of expertise, capacity-building, institution strengthening, training, information dissemination and organization of regional and subregional workshops. The trust fund is jointly financed by the Governments of Hungary, the Netherlands and Switzerland as well as the European Commission and the United Nations Development Programme/Global Environment facility (UNDP/GEF).	1999	Not fixed
AA6	EE	General Trust Fund for Environmental Emergencies	Activities of UNEP and the United Nations Department of Humanitarian Affairs joint unit as called for by the second meeting of the Advisory Group on Environmental Emergencies.	1997	Not fixed
AA7	ES	Regional Trust Fund for the Implementation of the Action Plan for the Protection and Development of the Marine Environment and Coastal Areas of East Asian Seas	Implementation of the activities of the East Asian Seas Action Plan as adopted by the Intergovernmental Meeting.	1981	31/12/2001

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No.	Accounting code	Exact name of trust fund	Programme description of trust fund	Establishment date	Current expiry date/status
AA.8	ET	Trust Fund for the Environmental Training Network in Latin America and the Caribbean	Support the coordination mechanism of the environmental training network in accordance with the decisions of the meetings of the high-level governmental experts on regional cooperation in environmental matters in Latin America and the Caribbean.	1989	31/12/2001
AA.9	FI	General Trust Fund to Support the Activities of the UNEP Financial Services Initiative on the Environment	Response to Governing Council decisions 19/6 and 19/22 aimed at carrying out activities of the UNEP Financial Services Initiative on the Environment	1998	Not fixed
A.A.10	GP	General Trust Fund in Support of the Implementation of the Global Programme of Action for the Protection of the Marine Environment from Land-based Activities (GPA), and Related Information Exchange and Technical Assistance	Response to Governing Council decision 19/14 (A) to facilitate the implementation of the Global Programme of Action for the Protection of the Marine Environment from Land-based Activities and the implementation of recommendations contained therein, especially as outlined in the institutional arrangements for implementation of GPA.	1997	Not fixed
A.A.11	HL	General Trust Fund in Support of the Work of the UNEP High Level Committee of Ministers and Officials	Response to Governing Council decision 19/32 to facilitate the participation, in the work of the High-level Committee of Ministers and Officials (HLCOMO), of developing countries, and in particular the least developed among them, as well as countries with economies in transition.	1997	Not fixed
A.A.12	KA	Regional Trust Fund for the Protection and Development of the Marine Environment and Coastal Areas of Bahrain, Iran, Iraq, Kuwait, Oman, Qatar, Saudi Arabia and the United Arab Emirates	Provision of financial support to cover the costs of implementing the Kuwait Action Plan. Arrangements are being made to close the trust fund since the member states established a separate Trust Fund under ROPME for the implementation of the Action Plan.	1978	Closure authorized by GC 20/34 and activities being concluded.
A.A.13	LA*	General Trust Fund in Support of the Lusaka Agreement Task Force on Cooperative Enforcement Operations Directed at Illegal Trade in Wild Fauna and Flora	The Agreement is a regionally based initiative for cross-border illegal trade in wild fauna and flora in Africa resulting from the decision of the 10th Conference of the Parties to the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES) to downgrade the African elephant from no commercial trade at all in the CITES Appendix I to regulate trade in Appendix II aimed at addressing the enforcement problems emerging nationally and regionally across boundaries arising from illegal trade in wild fauna and flora.	1999	31/12/00
A.A.14	PF	General Trust Fund in Support of the Work of the Government Designated Group of Experts on Chemical Risk Reduction	Response to Governing Council decision 18/12 to support the work of Government-designated group of experts to consider further measures to reduce the risk from a number of hazardous chemicals in international trade.	1996	Not fixed

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No.	Accounting code	Exact name of trust fund	Programme description of trust fund	Establishment date	Current expiry date/status
A.A.15	PN	General Trust Fund for the Protection, Management and Development of the Coastal and Marine Environment and the Resources of the Northwest Pacific Region	Implementation of the North-west Pacific Action Plan (NOWPAP) whose initial five priority areas of concentration are: (a) Establishment of a database and information management system; (b) survey of national environmental legislation, objectives and strategies; (c) establishment of a collaborative regional monitoring programme; (d) development of measures for regional cooperation in marine pollution; (e) establishment of regional activity centres and their network.	1995	31/12/01
A.A.16	PO	General Trust Fund in Support of the Preparation for and Negotiation of an Internationally Legally Binding Instrument for International Action on Persistent Organic Pollutants, and Related Information Exchange and Technical Assistance Activities	Response to Governing Council decision 19/13, paragraph 13, on activities and projects for the preparation, negotiation and adoption of an international legally binding instrument for the implementation of action on persistent organic pollutants (POPs) and related information exchange and technical assistance, including the provision for the activities of a secretariat.	1997	Not fixed
A.A.17	PP	General Trust Fund in Support of the Preparation and Negotiation of an International Legally Binding Instrument for the Application of the Prior Informed Consent Procedure for Certain Hazardous Chemicals in International Trade	Response to Governing Council decision 18/12 for the preparation, negotiation and adoption of an international legally binding instrument for the application of the prior informed consent procedure for certain hazardous chemicals in international trade, including provision for the activities of a secretariat for the negotiating meetings and other activities as agreed between the Food and Agriculture Organization of the United Nations (FAO) and UNEP.	1995	Not fixed
A.A.18	RC	General Trust Fund in Support of the Implementation of Governing Council Decisions in the North American Region	Response to Governing Council decisions 19/31, on providing regional offices with functional and administrative capabilities to enable decentralized programme implementation, 19/22, on the maintenance of multilateral functions to ensure the implementation of the programme of work in North America, 18/4, on the enhancement of the role of non-governmental organizations in UNEP; and 18/10 and 19/10, on good environmental housekeeping practices and guidelines on UNEP in the United Nations system.	1998	Not fixed
A.A.19	SA	Trust Fund for the Financing of the New International Environment Prize (Sasakawa Environment Prize)	Granting annually the Sasakawa International Environmental Award in recognition of outstanding contribution to the management and protection of the environment, consistent with the policies, aims and objectives of UNEP using a \$1 million endowment and additional annual contributions from the Japan Shipbuilding Industry Foundation.	1982	Not fixed
A.A.20	ST	United Nations Trust Fund for the Environment Stamp Conservation Fund	Response to General Assembly resolution 38/228 to allocate, for UNEP's implementation, one half of net revenues from the sale of postage stamps for financing projects which promote conservation and protection of nature and endangered species.	1984	Closure authorized by Governing Council decision 17/39 and activities being concluded.

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No.	Accounting code	Exact name of trust fund	Programme description of trust fund	Establishment date	Current expiry date/status
A.A.21	WA	Trust Fund for the Protection and Development of the Marine Environment and Coastal Areas of West and Central African Region	Implementation of the programme and activities of Action Plan for the West and Central African Region. The work programme for 2000-2002 is to implement the coordination and preparation of a medium-term programme for assessment of marine and coastal ecosystems, and to review and update the convention and related protocol on cooperation to combat marine pollution.	1981	31/12/01
<b>A.B. Technical cooperation trust funds (general)</b>					
AB.1	AH	Technical Cooperation Trust Fund to Assist the Implementation of Agenda 21 in Europe and to Strengthen the Pan-European Environmental Cooperation (financed by the Government of the Netherlands)	Assistance to UNEP/ROE in the implementation of Agenda 21 in Europe and strengthening of Pan-European environmental cooperation.	1995	31/12/01
AB.2	AN	Technical Cooperation Trust Fund in Support of the UNEPnet Implementation Centre (financed by the Government of Norway)	UNEP's monitoring and technical implementation of the UNEPnet/Mercure programme activities, for which the Government of Norway is providing a support of 25.2 million Norwegian kroner over a period of five years.	1997	31/12/02
AB.3	AS	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action in Accordance with Agenda 21 (financed by the Government of Sweden)	Assistance to developing countries in undertaking: (a) Specific country environmental activities; (b) studies, examination of and development of environmental laws; (c) dissemination of information on the state of the environment, establishment and use of environmental monitoring systems; (d) participation in international follow-up meetings to the United Nation Conference on Environment and Development; and (e) general support to UNEP.	1994	Closure authorized by GC 20/34 and activities being concluded.
AB.4	CD	Technical Cooperation Trust Fund to Provide Consultancies to Developing Countries (financed by the Government of Finland).	Provision of advice on strategies for dealing with serious environment problems and provision of technical teams to help identify and develop specific projects for funding by donors and individual consultants to assist countries to formulate and implement projects.	1986	Closure authorized by Governing Council decision 20/34 and activities being concluded.
AB.5	CG	Technical Cooperation Trust Fund to Assist the International Agricultural Research Centres (IARCs) of the Consultative Group on International Agricultural Research (CGIAR) in the Use of Geographic Information Systems in Agricultural Research Management (financed by the Government of Norway)	Assistance to the International Agricultural Research Centers supported by the Consultative Group of International Agricultural Research in using geographical information systems in agricultural research management.	1994	Not fixed

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No.	Accounting code	Exact name of trust fund	Programme description of trust fund	Establishment date	Current expiry date/status
AB.6	CM	Technical Cooperation Trust Fund to Strengthen the Capacities of Developing Countries in the Management of Chemicals (financed by the Government of Switzerland)	Provision of technical assistance to developing countries by way of training to strengthen their capacities in the management of chemicals. Funding and implementation of the activities under the trust fund were transferred to the United Nations Institute for Training and Research. Arrangements are being made to close the trust fund.	1993	Closure authorized by Governing Council decision 19/24 and activities being concluded.
AB.7	DN	Technical Cooperation trust fund in Support of the Network for Environmental Training at tertiary Level in Asia and the Pacific (NETTLAP) (financed by the Government of Denmark)	Implementation of regional network for training and research on environmental management within the context of the Network for Environmental Training at Tertiary Level in Asia and the Pacific aimed at development of human resource capacity related to environmental management through strengthening the capacity of selected universities in the region.	1996	31/12/1998 and being requested to close.
AB.8	EH	Technical Cooperation Trust Fund for Control of Environmental Health Hazards and Promotion of Chemical Safety (financed by the Government of Germany)	Assistance to countries to accelerate activities for the safe use of chemicals and control of environmental hazards, including development of programmes for inventory and assessment of environmental hazards, monitoring of environmental quality and human exposure to environmental hazards, assessment of health and environmental efforts, legislation and standards on chemical safety, coordination of activities on chemical safety.	1986	Closure authorized by Governing Council decision 16/46.
AB.9	EL	Technical Cooperation Trust Fund to Strengthen the Institutional and Regulatory Capacity of Developing Countries in Africa (financed by the Government of the Netherlands)	Support of the Joint UNEP/UNDP Project on Environmental Law and Institutions providing technical assistance to developing countries in Africa to strengthen institutional and regulatory capacity.	1993	31/12/01
A.B.10	EM	Technical Cooperation Trust Fund for Activities in Developing Countries on Environmental Awareness and Machinery (financed by the Government of Germany)	Support studies to measure, analyze and assess the attitude of the public, business and religious leaders towards environmental and national resources issues, and to review and compare existing laws, regulations and the structure and functioning of institutions responsible for the environment, and government legislation developing countries in order to adopt and enforce the proposed changes.	1988	Closure authorized by Governing Council decision 20/34 and activities being concluded.
A.B.11	FM	Technical Cooperation Trust Fund for the Organization of a Technology Transfer Workshop on the Implementation of the Montreal Protocol for French Speaking African Countries (financed by the Government of France)	Practical assistance to French-speaking African countries, with approved country programmes to implement the Montreal Protocol on Substances that Deplete the Ozone Layer through a regional workshop.	1996	Closure authorized by Governing Council decision 20/34 and activities being reviewed for conclusion.

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No.	Accounting code	Exact name of trust fund	Programme description of trust fund	Establishment date	Current expiry date/status
A.B.12	GC	Technical Cooperation Trust Fund for Establishment of a GRID Centre in Arendal (financed by the Government of Norway)	Environmental data management, modeling and analyzing data sets, provision of GRID system support, and extension activities, in particular, provision of training to personnel from developing countries.	1989	Closure authorized by Governing Council decision 20/34 and activities being concluded.
A.B.13	GM	Technical Cooperation Trust Fund for the Production of an Information Video Booklet on Working Safely with Hydrocarbons in Domestic and Small Scale Commercial Refrigeration (financed by the Government of Germany)	Bilateral assistance for UNEP's implementation of Multilateral Fund activities in producing video and booklet for information exchange in awareness-raising in Article 5 developing countries on the global problem of ozone depletion and training on the new non-ozone-depleting technology for hydrocarbons in refrigeration.	1998	Closure authorized by Governing Council decision 20/34 and activities being concluded.
A.B.14	GN	Technical Cooperation Trust Fund in Support of the Coordination Office of the Global Programme Action for the Protection of the Marine Environment from Land-based Activities (financed by the Government of the Kingdom of the Netherlands)	Support to the operations of the Coordination Office of the Global Programme of Action in the Hague for which the Government of the Netherlands now provides funding of four programme officers, facilities and services.	1998	31/12/03
A.B.15	GT	Technical Cooperation Trust Fund in Support of UNEP's Implementation of Enabling and Pioneering Environmental Projects (financed by the Government of Germany)	Support for operational flood risk monitoring in Asia and special consultations of the African Ministerial Conference on the Environment on the United Nations Framework Convention on Climate Change (UNFCCC) Kyoto Protocol and related multilateral environmental agreements.	1998	Not fixed
A.B.16	GW*	Technical Cooperation Trust Fund for the Provision of Support to the Global International Waters Project (financed by the Government of Finland)	Support to Global Environment facility (GEF)'s initiated efforts in development of a comprehensive strategic framework for the identification of priorities for remedial and mitigatory actions in international waters designed to achieve significant environmental benefits at national, regional and global levels.	1999	31/12/03
A.B.17	HA	Technical Cooperation Trust Fund in Support of the Meetings of the UNEP High Level Committee of Ministers and Officials (financed by the Government of the United States of America)	Response to Governing Council decision 19/32 on activities and projects (other than costs related to travel of participants) in support of meetings of the High Level Committee of Ministers and Officials.	1997	Not fixed
A.B.18	IM	Technical Cooperation Trust Fund for UNEP's Implementation of the Multilateral Fund Activities	UNEP's implementation of the Multilateral Fund for the implementation of the Montreal Protocol on substances that deplete the ozone layer by undertaking (a) political promotion of the objectives of the protocol, (b) research and data gathering according to the provision of the protocol and (c) assistance in clearing house functions.	1991	Not fixed

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No.	Accounting code	Exact name of trust fund	Programme description of trust fund	Establishment date	Current expiry date/status
A.B.19	IP	Technical Cooperation Trust Fund to Assist the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer in Developing Countries (financed by the Government of Sweden)	Assistance to developing countries in the implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer.	1990	31/12/01
A.B.20	IT	INFOTERRA Technical Cooperation Trust Fund (financed by the Government of the United States of America)	Implementation of the Botswana international exchange-of-information project by the INFOTERRA national focal point through providing computer hardware and software, required training and funds to maintain the facility in order to enhance environmental assessment and management in the Southern African region.	1990	31/12/00
A.B.21	JC	Technical Cooperation Trust Fund for the Establishment of the International Environment Technology Centre in Japan	Establishment, operation and maintenance of an international centre dedicated to the transfer of environmentally sound technologies to developing countries and countries with economies in transition through training, consulting services, research and dissemination of information on technologies.	1991	Not fixed
A.B.22	JG	Technical Cooperation Trust Fund to Support Activities on Environmental Issues (financed by the Government of Japan)	General support to UNEP in programmes and projects on environmental issues.	1994	Not fixed
A.B.23	KI	Technical Cooperation Trust Fund to Develop and Coordinate the Implementation of the Plan for the Survey, Assessment and Dealing with the Consequences of Environmental Damage caused by Conflict between Kuwait and Iraq	Analysis and evaluation of data and the establishment of a computerized database for the assessment of war-related environmental damage in the area in order to formulate a plan for damages mitigation, elimination and rehabilitation and environmental protection of the area.	1991	Closure authorized by Governing Council decision 20/34 and activities being concluded.
A.B.24	KT	Technical Cooperation Trust Fund for the Promotion of Cleaner Production Investments in Developing Countries (financed by the Government of Norway)	Promotion of cleaner production technologies in developing countries as financially viable investment means in the enhancing sound environmental management.	1998	31/12/01
A.B.25	MH	Technical Cooperation Trust Fund to Promote Technical Cooperation and Assistance in Industrial, Environmental and Raw Material Management (Financed by the Government of Sweden)	Training in and dissemination of information on cleaner paper and preparing production technology and sound environmental management practices in the Asian region.	1985	31/12/00
A.B.26	MI	Technical Cooperation Trust Fund to Promote Managerial Innovation and Excellence (Financed by the Government of United States of America)	At the discretion of the Executive Director, the only condition being that it shall not be used for projects intended to provide benefits to the Palestine Liberation Organization or entities associated with it, Libya, Iran or Cuba.	1994	Not fixed, but activities concluded and closure being requested.



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No.	Accounting code	Exact name of trust fund	Programme description of trust fund	Establishment date	Current expiry date/status
A.B.27	MT	Technical Cooperation Trust Fund for UNEP's Implementation of Activities Funded by the United Nations Foundation through the United Nations Fund for International Partnership (UNFIP)	Implementation by UNEP of new and additional programmes/projects funded by the United Nations Foundation. The programme focuses on five priority areas: Environment (sustainable energy, climate change, ecosystem conservation/biodiversity); women and population; children's' health, human rights and humanitarian causes; and institutional strengthening in support of United Nations goals and objectives of the United Nations Charter.	1998	Not fixed
A.B.28	PA	Technical Assistance Trust Fund for an Integrated Pilot Project on Environmental Management and Protection of Andean Ecosystems (financed by the Government of Germany)	Preparation of soil and vegetation maps, micro-climate surveys, a detailed survey of cultivated and herbaceous and woody species and wild plants, improvement of agricultural and animal husbandry techniques, reforestation and promotion of soil conservation measures, roads and small scale irrigation systems.	1984	Closure authorized by Governing Council decision 18/44 and activities being concluded.
A.B.29	RU	Technical Cooperation Trust Fund in Support of Meetings of Sub-Committees or Working Groups on Programmatic and Administrative Reform of UNEP (financed by the Government of the United States of America)	Support to the activities of the sub-committees or working groups on programmatic and administrative reform of UNEP in accordance with the Nairobi Declaration.	1997	Not fixed
A.B.30	UT*	Technical Cooperation Trust Fund for the Implementation of UNEP-UNCTAD Capacity Building Task Force on Activities on Trade, Environment and Development	Support activities aimed at strengthening the capacities of countries, particularly developing countries and countries with economies in transition, to effectively address trade/environment development issues.	2000	Not fixed
A.B.31	VM	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action for the Protection of the Ozone Layer Under the Vienna Convention and Montreal Protocol (financed by the Government of Finland)	Provision of assistance to developing countries in implementing the Vienna Convention on the Protection of the Ozone Layer and the Montreal Protocol on Substances that Deplete the Ozone Layer.	1990	Closure authorized by Governing Council decision 20/34 but activities still going on.
<b>A.C.</b>					
A.C.1	CE	Technical Cooperation Trust Fund for Financing of Professional Officers (financed by the Government of Finland)	Provision from Finland to UNEP of professional officers and Junior professional officers in various fields and their duty-related training.	1988	Not fixed
A.C.2	CS*	Technical Cooperation Trust Fund for the Provision of a Senior Professional Officer to UNEP (financed by the Government of Canada and other donors)	Provision from the government of Canada and other donors of a senior programme officer to the Division of Technology, Industry and Economics office in Paris.	2000	31/03/02

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No.	Accounting code	Accounting code	Programme description of trust fund	Establishment date	Current expiry date/status
A.C.3	EO	Technical Cooperation Trust Fund to Provide Experts to the UNEP Ozone Secretariat (financed by the Government of the United States of America)	Provision of an expert from the United States of America to the Ozone Secretariat.	1989	Closure authorized by Governing Council decision 17/39 but still closing balances.
A.C.4	FG	Technical Cooperation Trust Fund for the Provision of a Senior Programme Officer to the UNEP/GPA Office in The Hague (financed by the Government of France)	Provision from France to the GPA office of UNEP in The Hague of a senior programme officer in the area of water issues expertise.	1998	Not fixed
A.C.5	FO	Technical Cooperation Trust Fund for the Provision of a Forestry Officer (financed by the Government of the United States of America)	Provision from the United States of America to UNEP of a forestry expert.	1990	Closure authorized by Governing Council decision 17/39 but still closing balances.
A.C.6	GI	Technical Cooperation Trust Fund to Provide Experts to the UNEP/GRID (financed by the Government of the United States of America)	Provision from the United States of America to the UNEP/GRID in Geneva of an expert to assist with information systems.	1987	Not fixed
A.C.7	PU	Technical Cooperation Trust Fund to Support the UNEP Executive Director's Implementation of Personnel Reforms in the UNEP Secretariat (financed by the Government of the United States of America)	Implementation of personnel reforms in the UNEP Secretariat by the Executive Director in accordance with the objectives of the Nairobi Declaration.	1998	Not fixed
A.C.8	SD	Technical Cooperation Trust Fund for the Secondment of a UNEP Senior Officer to the CSD Secretariat of the Intergovernmental Panel on Forests (financed by the Government of the Netherlands)	UNEP's provision of environmental expertise in the Secretariat of the intergovernmental panel on forests.	1996	Not fixed
A.C.9	SN	Technical Cooperation Trust Fund for Provision of an Associate Programme Officer to UNEP/New York Office (financed by the Government of Switzerland)	Provision from Switzerland to the New York office of UNEP of an associate programme officer.	Being established	
A.C.10	TA	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (financed by the Government of Austria)	Provision from Austria to UNEP of junior professional offices and their duty-related training (not operational).	1990	Not fixed
A.C.11	TB	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (financed by the Government of Belgium)	Provision from Belgium to UNEP of junior professional officers and their duty-related training.	1993	Not fixed
A.C.12	TC	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Nordic Governments through the Government of Sweden)	Provision from Nordic countries to UNEP of professional officers to assist in the programmes and projects related to development of the persistent organic pollutants convention.	1998	Not fixed

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No.	Accounting code	Accounting code	Programme description of trust fund	Establishment date	Current expiry date/status
A.C.13	<b>TD</b>	Special Purpose Trust Fund for the Government of Denmark's Agreement with UNEP for the Provision of Junior Professional Officers	Provision from Denmark to UNEP of junior professional officers and professional officers in various fields and their duty-related training.	1993	Not fixed
A.C.14	<b>TE</b>	Technical Cooperation Trust Fund for the Provision of Professional and Junior Professional Officers (financed by the Government of the United States of America)	Provision of services of a chemical expert from the United States of America to the UNEP Chemicals programme in Geneva for one year.	1997	Not fixed
A.C.15	<b>TG</b>	Special Purpose Trust Fund for the Provision of Junior Professional Officers (financed by the Government of Germany)	Provision from Germany to UNEP of junior professional officers and their duty-related training.	1983	Not fixed
A.C.16	<b>TH</b>	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of the Netherlands)	Provision from the Netherlands and developing countries to UNEP of junior professional officers and their duty-related training.	1988	Not fixed
A.C.17	<b>TI</b>	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of Italy)	Provision from Italy to UNEP of junior professional officers and their duty-related training.	1989	Not fixed
A.C.18	<b>TJ</b>	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of Japan)	Provision from Japan to UNEP of junior professional officers and their duty-related training.	1985	Not fixed
A.C.19	<b>TK</b>	Technical Cooperation Trust Fund for the Provision of Professional Officers (financed by the Government of the Republic of Korea)	Provision from Korea to UNEP of professional officers in human health and well-being.	1990	Not fixed
A.C.20	<b>TN</b>	Special Purpose Trust Fund for the Government of Norway's Agreement with UNEP for the Provision of Junior Professional Officers	Provision from Norway to UNEP of junior professional officers and their duty-related training.	1982	Not fixed
A.C.21	<b>TR</b>	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of France)	Provision from France to UNEP of junior professional officers and their duty-related training (not operational).	1990	Not fixed
A.C.22	<b>TS</b>	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of Sweden)	Provision from Sweden to UNEP of junior professional officers and professional officers in various fields and their duty-related training.	1989	Not fixed
A.C.23	<b>TX</b>	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of Australia)	Provision from Australia to UNEP of junior professional officers and their duty-related training.	1995	Not fixed, but closure being requested.
A.C.24	<b>ZA</b>	Technical Cooperation Trust Fund for the Provision of a Mining Expert (financed by the South African Chamber of Mines)	Provision of a mining expert from South Africa to work with UNEP's Industry and Environment Centre on mining and environment activities (not operational).	1997	Not fixed

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No.	Accounting code	Accounting code	Programme description of trust fund	Establishment date	Current expiry date/status
<b>B. CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES</b>					
<b>BA.1</b>	<b>General trust funds</b>				
BA.1	<b>AW*</b>	General Trust Fund for the Conservation of African-Eurasian Waterbirds Agreement (AEWA)	Implementation of the decision of the parties to the agreement to integrate the AEWA secretariat into UNEP/Convention on the Conservation of Migratory Species of Wild Animals (CMS) under the administration of the United Nations Office at Nairobi (UNON).	2000	31/12/02
BA.2	<b>BA*</b>	General Trust Fund for the Conservation of Small Cetaceans of the Baltic and North Seas Agreement (ASCOBANS)	Implementation of the decision of the Parties to the agreement to integrate the ASCOBANS secretariat into the UNEP/CMS secretariat under the common administration of UNON.	2001	31/12/03
BA.3	<b>BC</b>	Trust Fund for the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal	Implementation of the Basel Convention programme, activities, decisions and operations and maintenance of the secretariat in accordance with the decisions of the Conference of the Parties to the Basel Convention.	1993	31/12/04
BA.4	<b>BD</b>	Trust Fund to Assist Developing Countries and Other Countries in Need of Technical Assistance in the Implementation of the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal	Assistance to developing countries and other countries in need of technical assistance in the implementation of the Basel Convention.	1993	31/12/04
BA.5	<b>BE</b>	General Trust Fund for Additional Voluntary Contributions in Support of Approved Activities under the Convention on Biological Diversity.	Implementation of the Convention on Biological Diversity programme and activities and decisions of the Conference of the Parties. The support is additional to the programme and budget approved by the Conference of the Parties.	1997	31/12/02
BA.6	<b>BT*</b>	General Trust Fund for the Conservation of the European Bats Agreement (EUROBATS)	Implementation of the decision of the parties to the agreement to integrate the EUROBATS secretariat into the UNEP/CMS secretariat under the common administration of UNON.	2001	31/12/03
BA.7	<b>BV</b>	Trust Fund for the Establishment of the Interim Secretariat of the Biological Diversity Convention	Support to the activities of the Convention on Biological Diversity during the early stages prior to establishment of the Convention	1993	Closure authorized by Governing Council Decision 19/24 and activities being concluded.
BA.8	<b>BY</b>	General Trust Fund for the Convention on Biological Diversity	Implementation of the Convention on Biological Diversity programme, activities and decisions, and operations and maintenance of the secretariat in accordance with the decisions of the Conference of the Parties.	1995	31/12/02

Annex I

## PROGRAMME DESCRIPTIONS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP

(List by category of trust funds)

No.	Accounting code	Accounting code	Programme description of trust fund	Establishment date	Current expiry date/status
B.A.9	<b>BZ</b>	General Trust Fund for Voluntary Contributions to Facilitate the Participation of Parties in the Process of the Convention on Biological Diversity.	Participation costs of developing country members of the Convention on Biological Diversity.	1997	31/12/02
B.A.10	<b>CR</b>	Regional Trust Fund for the Implementation of the Action Plan for the Caribbean Environment Programme	The principal financial mechanism through which the implementation of the Action Plan for the Caribbean Environment Programme is administered.	1981	31/12/01
B.A.11	<b>CT</b>	Trust Fund for the Convention on International Trade in Endangered Species of Wild Fauna and Flora	Enforcement and implementation of the programme, activities, decisions, operations and maintenance of the secretariat of the Convention on International Trade in Endangered Species of Wild Fauna and Flora in accordance with the decisions of its Conference of Parties.	1979	31/12/02
B.A.12	<b>ME</b>	Trust Fund for Protection of the Mediterranean Sea Against Pollution	Provision of financial support for the implementation of the Mediterranean Action Plan (MAP). The 2000-2001 work programme approved by the 11th Conference of the Parties prioritizes a better knowledge of MAP legal instruments, MAP information strategy targeting decision makers and the public, and strengthening of cooperation and coordination with partners, especially in areas of pollution prevention and control, protection of biological diversity, sustainable management of coastal zones and integrating environment and development.	1979	31/12/2001
B.A.13	<b>MP</b>	Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer	Enforcement and implementation of the programme, activities, decisions, operations and maintenance of the secretariat of the Montreal Protocol on Substances that Deplete the Ozone Layer in accordance with the decisions of its Conference of the Parties.	1989	31/12/2004
B.A.14	<b>MS</b>	Trust Fund for the Convention on Conservation of Migratory Species of Wild Animals	Enforcement and implementation of the programme, activities, decisions, operations and maintenance of the secretariat of the Convention on Conservation of Migratory Species of Wild Animals in accordance with the decisions of its Conference of the Parties.	1986	31/12/02
B.A.15	<b>VC</b>	Trust Fund for the Vienna Convention for the Protection of the Ozone Layer	Enforcement and implementation of the programme, activities, decisions, operations and maintenance of the secretariat of the Vienna Convention for the Protection of the Ozone Layer in accordance with the decisions of its Conference of the Parties.	1989	31/12/04

Annex I

## PROGRAMME DESCRIPTIONS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP

(List by category of trust funds)

No.	Accounting code	Accounting code	Programme description of trust fund	Establishment date	Current expiry date/status
<b>B.B. Technical cooperation trust funds (general)</b>					
BB.1	<b>BS</b>	Technical Cooperation Trust Fund to Support Establishment of Regional Centres Under the Basel Convention (financed by the Government of Switzerland)	UNEP's projects on the establishment of the regional centre of the Basel Convention in the Republic of Slovakia for training and technology transfer related to the convention, for which the Government of Switzerland is initially supporting with \$759,500.	1997	31/12/02
<b>B.C. Technical cooperation trust funds (personnel)</b>					
B.C.1	<b>PH</b>	Technical Cooperation Trust Fund for the Provision of Professional Officers to the Ozone Secretariat (financed by the Government of the Netherlands)	Provision from the Netherlands or a developing country of a professional officer responsible to UNEP Ozone Secretariat's information systems and maintenance of internal network, development and maintenance of computer systems and processing and analyzing data from ozone databases.	1998	Not fixed
<b>C. SPECIAL ACCOUNTS AND TRUST FUNDS</b>					
<b>C.A. Technical cooperation trust funds</b>					
C.A.1	<b>FB*</b>	Technical Cooperation Trust Fund for the Implementation of the Global Environment Facility Fee-Based System of Funding Projects Implementation	Management of fees derived from GEF -approved projects for implementation by UNEP for the administrative, management and central administrative services related to the projects in place of the projects paying a programme support cost.	1999	Not fixed
C.A.2	<b>GF</b>	Technical Cooperation Trust Fund for UNEP's Implementation of the Activities Funded by the Global Environment Facility	Financing of programmes and activities in the areas of biological diversity, climate change, international waters and ozone depletion within the framework of sustainable development. UNEP's contribution to the GEF programme is through scientific and technical analyses, global environment assessments, applied research, methodology development and programme learning in the process of making informed strategic and operational decisions. UNEP also acts as secretariat to the GEF Scientific and Technical Advisory Panel.	1991	30/06/01
C.A.3	<b>SP*</b>	Technical Cooperation Trust Fund for the UNEP/GEF Strategic Partnership.	The Trust Fund is to assist GEF operational demands in using UNEP's existing institutional expertise and experience. The initial phase of the implementation will involve: (1) An assessment of the potential for the commercialization of conjunctive photovoltaic -hydro power generation; (2) a clearing-house for technology and know-how transfer (a public-private partnership); (3) a GEF tracking and mapping system; and (4) an interactive forum on global environmental issues.	2000	31/12/01

Annex I

## PROGRAMME DESCRIPTIONS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP

(List by category of trust funds)

No.	Accounting code	Accounting code	Programme description of trust fund	Establishment date	Current expiry date/status
C.A.4	<b>UK</b>	Technical Cooperation Trust Fund for the Provision of an Executive Assistant to the Executive Director (financed by the Government to the United Kingdom)	Provision from the United Kingdom to UNEP of an executive assistant to the Executive Director.	1998	Not fixed
<b>C.B. Special trust funds</b>					
C.B.1	<b>MF</b>	Trust Fund for the Multilateral Fund for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer	Financial mechanism for the implementation of the programme of phasing out ozone-depleting substances in accordance with the Montreal Protocol.	1991	Not fixed

\* Trust funds established since the twentieth session of the Governing Council and as reported in the Report on the management of trust funds to the twenty-first session of the Governing Council.

## Annex II (A)

1998-1999 SUMMARY ACTUAL EXPENDITURE OF TRUST FUNDS ADMINISTERED BY UNEP, BROKEN DOWN BY UNEP PROGRAMME  
{SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS AND THE GLOBAL ENVIRONMENT FACILITY (GEF)}

	1998 - 1999 ACTUAL EXPENDITURES BY UNEP SUB-PROGRAMMES					
	SP 1	SP 2	SP 3	SP 4	SP 5	TOTAL
<b>A. DIRECT SUPPORT TO UNEP</b>						
General trust funds	3 701 510	0	4 607 857	365 099	1 184 482	9 858 948
Technical cooperation trust funds (general)	1 240 866	14 463 018	4 736 342	2 578 664	2 302 937	25 321 827
Technical cooperation trust funds (personnel)	1 279 339	566 948	1 803 595	540 125	1 114 775	5 304 783
<b>TOTAL (DIRECT SUPPORT TO UNEP)</b>	<b>6 221 715</b>	<b>15 029 966</b>	<b>11 147 794</b>	<b>3 483 888</b>	<b>4 602 194</b>	<b>40 485 558</b>
<b>B. CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES</b>						
General trust funds	37 141 407	9 614 207	6 742 460	0	0	53 498 074
Basel Convention and its secretariat	0	0	6 742 460	0	0	6 742 460
Biological Diversity Convention and its secretariat	14 518 136	0	0	0	0	14 518 136
CITES Convention and its secretariat	9 514 717	0	0	0	0	9 514 717
CMS Convention and its secretariat	0	2 668 777	0	0	0	2 668 777
Vienna Convention and Montreal Protocol and their secretariat	0	6 945 430	0	0	0	6 945 430
Caribbean Environment Programme and its coordination unit	2 422 781	0	0	0	0	2 422 781
Mediterranean Environment Programme and its coordination unit	10 685 773	0	0	0	0	10 685 773
Technical cooperation trust funds (General)	0	0	319 385	0	0	319 385
Basel Convention and its secretariat	0	0	319 385	0	0	319 385
Technical cooperation trust funds (Personnel)	0	109 355	0	0	0	109 355
Vienna Convention and Montreal Protocol and their secretariat	0	109 355	0	0	0	109 355
Special accounts and trust funds	0	5 942 205	0	0	0	5 942 205
Secretariat of the Multilateral Fund for the Montreal Protocol	0	5 942 205	0	0	0	5 942 205
<b>TOTAL (CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES)</b>	<b>37 141 407</b>	<b>15 665 767</b>	<b>7 061 845</b>	<b>0</b>	<b>0</b>	<b>59,869 019</b>
<b>C. SPECIAL ACCOUNTS AND TRUST FUNDS</b>						
Multilateral Fund for the Montreal Protocol	0	202 321 650	0	0	0	202 321 650
GEF (General activities fee-based and strategic partnerships trust funds)	0	0	0	0	0	26 496 492
<b>TOTAL (SPECIAL ACCOUNTS AND TRUST FUNDS)</b>	<b>0</b>	<b>202 321 650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>228 818 142</b>
<b>GRAND TOTAL</b>	<b>43 363 122</b>	<b>233 017 383</b>	<b>18 209 639</b>	<b>3 483 888</b>	<b>4 602 194</b>	<b>329 172 719</b>

## NOTE:

SP 1: Sustainable management and use of natural resources

SP 2: Sustainable production and consumption

SP 3: A better environment for human health and well-being

SP 4: Globalization and the environment

SP 5: Global and regional servicing and support



## Annex II (B)

1998-1999 ACTUAL DIRECT EXPENDITURES AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
(SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS AND GEF)

No.	Accounting code	Exact name of trust fund	1998 - 1999 UNEP					TOTAL
			SP 1	SP 2	SP 3	SP 4	SP 5	
<b>A. DIRECT SUPPORT TO UNEP</b>								
<b>A.A. General trust funds</b>								
AA.1	AM	General Trust Fund for the African Ministerial Conference on the Environment (AMCEN)	0	0	0	0	0	0
AA.2	BL	General Trust Fund in Support of the UNEP/Habitat Balkans Task Force on Environment and Human Settlements	1 555 357	0	0	0	0	1 555 357
AA.3	EA	Regional Seas Trust Fund for the Eastern African Region	1 493 323	0	0	0	0	1 493 323
AA.4	EB	General Trust Fund for Implementing National Biodiversity Strategies and Action Plans	0	0	0	0	0	0
AA.5	EE	General Trust Fund for Environmental Emergencies	0	0	0	0	0	0
AA.6	ES	Regional Trust Fund for the Implementation of the Action Plan for the Protection and Development of the Marine Environment and Coastal Areas of East Asian Seas	264 136	0	0	0	0	264 136
AA.7	ET	Trust Fund for the Environmental Training Network in Latin America and the Caribbean	0	0	0	0	357 129	357 129
AA.8	FI	General Trust Fund to Support the Activities of the UNEP Financial Services Initiative on the Environment	0	0	0	209 089	0	209 089
AA.9	GP	General Trust Fund in Support of the Implementation of the Global Programme of Action for the Protection of the Marine Environment from Land-based Activities Global programme of Action for the Protection of the marine Environment from Land-based activities (GPA), and Related Information Exchange and Technical Assistance	203 736	0	0	0	0	203 736
AA.10	HL	General Trust Fund in Support of the Work of the UNEP High Level Committee of Ministers and Officials	0	0	0	156 010	0	156 010
AA.11	KA	Regional Trust Fund for the Protection and Development of the Marine Environment and Coastal Areas of Bahrain, Iran, Iraq, Kuwait, Oman, Qatar, Saudi Arabia and the United Arab Emirates	96 049	0	0	0	0	96 049
AA.12	LA	General Trust Fund in Support of the Lusaka Agreement Task Force on Cooperative Enforcement Operations Directed at Illegal Trade in Wild Fauna and Flora	0	0	0	0	0	0

Annex II (B)

**1998-1999 ACTUAL DIRECT EXPENDITURES AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
(SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS AND GEF)**

No.	Accounting code	Exact name of trust fund	1998 - 1999 UNEP					TOTAL
			SP 1	SP 2	SP 3	SP 4	SP 5	
A.A.13	PF	General Trust Fund in Support of the Work of the Government-Designated Group of Experts on Chemical Risk Reduction	0	0	0	0	0	0
A.A.14	PN	General Trust Fund for the Protection, Management and Development of the Coastal and Marine Environment and the Resources of the Northwest Pacific Region	88 909	0	0	0	0	88 909
A.A.15	PO	General Trust Fund in Support of the Preparation for and Negotiation of an Internationally Legally Binding Instrument for International Action on Persistent Organic Pollutants, and Related Information Exchange and Technical Assistance Activities	0	0	3 239 352	0	0	3 239 352
A.A.16	PP	General Trust Fund in Support of the Preparation and Negotiation of an International Legally Binding Instrument for the Application of the Prior Informed Consent Procedure for Certain Hazardous Chemicals in International Trade	0	0	1 368 505	0	0	1 368 505
A.A.17	RC	General Trust Fund in Support of the Implementation of Governing Council Decisions in the North American Region	0	0	0	0	222 822	222 822
A.A.18	SA	Trust Fund for the Financing of the New International Environment Prize (Sasakawa Environment Prize)	0	0	0	0	604 531	604 531
A.A.19	ST	United Nations Trust Fund for the Environment Stamp Conservation Fund	0	0	0	0	0	0
A.A.20	WA	Trust Fund for the Protection and Development of the Marine Environment and Coastal Areas of the West and Central African Region	0	0	0	0	0	0
	AA	SUB-TOTAL	3 701 510	0	4 607 857	365 099	1 184 482	9 858 948

Annex II (B)

1998-1999 ACTUAL DIRECT EXPENDITURES AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
(SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS AND GEF)

No.	Accounting code	Exact name of trust fund	1998 - 1999 UNEP					TOTAL
			SP 1	SP 2	SP 3	SP 4	SP 5	
<b>B. Technical cooperation trust funds (general)</b>								
AB.1	AH	Technical Cooperation Trust Fund to Assist the Implementation of Agenda 21 in Europe and to Strengthen the Pan-European Environmental Cooperation (financed by the Government of the Netherlands)	251 612	0	0	0	83 871	335 482
AB.2	AN	Technical Cooperation Trust Fund in Support of the UNEPnet Implementation Centre (financed by the Government of Norway)	0	0	0	0	1 821 665	1 821 665
AB.3	AS	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action in Accordance with Agenda 21 (financed by the Government of Sweden)	0	0	44 929	0	0	44 929
AB.4	CD	Technical Cooperation Trust Fund to Provide Consultancies to Developing Countries (financed by the Government of Finland)	24 362	0	0	0	8 121	32 482
AB.5	CG	Technical Cooperation Trust Fund to Assist the International Agricultural Research Centres (IARCs) of the Consultative Group on International Agricultural Research (CGIAR) in the Use of Geographic Information Systems in Agricultural Research Management (financed by the Government of Norway)	0	0	0	0	120 275	120 275
AB.6	CM	Technical Cooperation Trust Fund to Strengthen the Capacities of Developing Countries in the Management of Chemicals (financed by the Government of Switzerland)	0	0	0	0	0	0
AB.7	DN	Technical Cooperation Trust Fund in Support of the Network for Environmental Training at Tertiary Level in Asia and the Pacific (NETTLAP) (financed by the Government of Denmark)	0	0	0	0	177 426	177 426
AB.8	EH	Technical Cooperation Trust Fund for Control of Environmental Health Hazards and Promotion of Chemical Safety (financed by the Government of Germany)	0	0	0	0	0	0

Annex II (B)

**1998-1999 ACTUAL DIRECT EXPENDITURES AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
(SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS AND GEF)**

No.	Accounting code	Exact name of trust fund	1998 - 1999 UNEP					TOTAL
			SP 1	SP 2	SP 3	SP 4	SP 5	
AB.9	EL	Technical Cooperation Trust Fund to Strengthen the Institutional and Regulatory Capacity of Developing Countries in Africa (financed by the Government of the Netherlands)	0	0	0	1 751 864	0	1 751 864
AB.10	EM	Technical Cooperation Trust Fund for Activities in Developing Countries on Environmental Awareness and Machinery (financed by the Government of Germany)	0	0	0	0	35 071	35 071
AB.11	FM	Technical Cooperation Trust Fund for the Organization of a Technology Transfer Workshop on the Implementation of the Montreal Protocol for French Speaking African Countries (financed by the Government of France)	0	9 368	0	0	0	9 368
AB.12	GC	Technical Cooperation Trust Fund for Establishment of a GRID Centre in Arendal (financed by the Government of Norway)	0	0	0	0	0	0
AB.13	GM	Technical Cooperation Trust Fund for the Production of an Information Video Booklet on Working Safely with Hydrocarbons in Domestic and Small Scale Commercial Refrigeration (financed by the Government of Germany)	0	89 999	0	0	0	89 999
AB.14	GN	Technical Cooperation Trust Fund in Support of the Coordination Office of the Global Programme Action for the Protection of the Marine Environment from Land-based Activities (financed by the Government of the Kingdom of the Netherlands)	390 645	0	0	0	0	390 645
AB.15	GT	Technical Cooperation Trust Fund in Support of UNEP's Implementation of Enabling and Pioneering Environmental Projects (financed by the Government of Germany)	0	268 530	0	0	0	268 530
AB.16	GW	Technical Cooperation Trust Fund for the Provision of Support to the Global International Global Waters Projects (financed by the Government of Finland)	0	0	23	0	0	23
AB.17	HA	Technical Cooperation Trust Fund in Support of the Meetings of the UNEP High Level Committee of Ministers and Officials (financed by the Government of the United States of America)	0	0	0	380 829	0	380 829
AB.18	IM	Technical Cooperation Trust Fund for UNEP's Implementation of the Multilateral Fund Activities	0	11 827 588	0	0	0	11 827 588

Annex II (B)

**1998-1999 ACTUAL DIRECT EXPENDITURES AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
(SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS AND GEF)**

No.	Accounting code	Exact name of trust fund	1998 - 1999 UNEP					TOTAL
			SP 1	SP 2	SP 3	SP 4	SP 5	
A.B.19	IP	Technical Cooperation Trust Fund to Assist the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer in Developing Countries (financed by the Government of Sweden)	0	265 828	0	0	0	265 828
A.B.20	IT	INFOTERRA Technical Cooperation Trust Fund (financed by the Government of the United States of America)	0	0	0	0	56 407	56 407
A.B.21	JC	Technical Cooperation Trust Fund for the Establishment of the International Environment Technology Centre in Japan	239 949	0	4 559 033	0	0	4 798 982
A.B.22	JG	Technical Cooperation Trust Fund to Support Activities on Environmental Issues (financed by the Government of Japan)	0	0	131 510	0	0	131 510
A.B.23	KI	Technical Cooperation Trust Fund to Develop and Coordinate the Implementation of the Plan for the Survey, Assessment and Dealing with the Consequences of Environmental Damage caused by Conflict between Kuwait and Iraq	331 596	0	0	0	0	331 596
A.B.24	KL	Technical Cooperation Trust Fund to Support National Land Degradation Assessment and Mapping in Kenya (financed by the Government of the Netherlands)	262	0	0	0	0	262
A.B.25	KT	Technical Cooperation Trust Fund for the Promotion of Cleaner Production Investments in Developing Countries (financed by the Government of Norway)	0	0	0	445 971	0	445 971
A.B.26	MH	Technical Cooperation Trust Fund to Promote Technical Cooperation and Assistance in Industrial, Environmental and Raw Material Management (financed by the Government of Sweden)	0	386 775	0	0	0	386 775
A.B.27	MI	Technical Cooperation Trust Fund to Promote Managerial Innovation and Excellence (financed by the Government of the United States of America)	2 441	0	848	0	102	3 390
A.B.28	MT	Technical Cooperation Trust Fund for UNEP's Implementation of Activities Funded by the United Nations foundation through the United Nations Fund for International Partnership (UNFIP)	0	1 552 031	0	0	0	1 552 031

Annex II (B)1998-1999 ACTUAL DIRECT EXPENDITURES AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
(SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS AND GEF)

No.	Accounting code	Exact name of trust fund	1998 - 1999 UNEP					TOTAL
			SP 1	SP 2	SP 3	SP 4	SP 5	
A.B.29	PA	Technical Assistance Trust Fund for an Integrated Pilot Project on Environmental Management and Protection of Andean Ecosystems (financed by the Government of Germany)	0	0	0	0	0	0
A.B.30	RU	Technical Cooperation Trust Fund in Support of Meetings of Sub-Committees or Working Groups on Programmatic and Administrative Reform of UNEP (financed by the Government of the United States of America)	0	0	0	0	0	0
A.B.31	VM	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action for the Protection of the Ozone Layer Under the Vienna Convention and Montreal Protocol (financed by the Government of Finland)	0	62 899	0	0	0	62 899
	<b>A.B.</b>	<b>SUB-TOTAL</b>	<b>1 240 866</b>	<b>14 463 018</b>	<b>4 736 342</b>	<b>2 578 664</b>	<b>2 302 937</b>	<b>25 321 827</b>
<b>A.C. Technical cooperation trust funds { personnel }</b>								
A.C.1	CE	Technical Cooperation Trust Fund for Financing of Professional Officers (financed by the Government of Finland)	104 848	0	132 978	0	17 901	255 726
A.C.2	EO	Technical Cooperation Trust Fund to Provide Experts to the UNEP Ozone Secretariat (financed by the Government of the United States of America)	0	0	0	0	0	0
A.C.3	FG	Technical Cooperation Trust Fund for the Provision of a Senior Programme Officer to the UNEP/GPA Office in The Hague (financed by the Government of France)	139 995	0	0	0	0	139 995
A.C.4	FO	Technical Cooperation Trust Fund for the Provision of a Forestry Officer (Financed by the Government of the United States of America)	0	0	0	0	0	0
A.C.5	GI	Technical Cooperation Trust Fund to Provide Experts to the UNEP/GRID (financed by the Government of the United States of America)	0	0	0	0	112 000	112 000

Annex II (B)

**1998-1999 ACTUAL DIRECT EXPENDITURES AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
(SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS AND GEF)**

No.	Accounting code	Exact name of trust fund	1998 - 1999 UNEP					TOTAL
			SP 1	SP 2	SP 3	SP 4	SP 5	
A.C.7	PU	Technical Cooperation Trust Fund to Support the UNEP Executive Director's Implementation of Personnel Reforms in the UNEP Secretariat (financed by the Government of the United States of America)	0	146 900	0	0	0	146 900
A.C.8	SD	Technical Cooperation Trust Fund for the Secondment of a UNEP Senior Officer to the CSD Secretariat of the Intergovernmental Panel on Forests (financed by the Government of the Netherlands)	425 591	0	0	0	0	425 591
A.C.9	SN	Technical Cooperation Trust Fund for Provision of an Associate Programme Officer to UNEP/New York Office (financed by the Government of Switzerland)	0	0	0	0	0	0
A.C.10	TA	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (financed by the Government of Austria)	0	0	30 281	0	0	30 281
A.C.11	TB	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (financed by the Government of Belgium)	(140)	0	(40)	(131)	0	(311)
A.C.12	TC	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Nordic Governments through the Government of Sweden)	0	0	293 588	0	0	293 588
A.C.13	TD	Special Purpose Trust Fund for the Government of Denmark's Agreement with UNEP for the Provision of Junior Professional Officers	0	46 270	724 904	0	0	771 174
A.C.14	TE	Technical Cooperation Trust Fund for the Provision of Professional and Junior Professional Officers (financed by the Government of the United States of America)	0	0	309 410	0	0	309 410
A.C.15	TG	Special Purpose Trust Fund for the Provision of Junior Professional Officers (financed by the Government of Germany)	6 206	0	0	119,468	29 479	155 153
A.C.16	TH	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of the Netherlands)	119 139	0	0	369 331	702 921	1 191 391
A.C.17	TI	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of Italy)	0	0	0	28 488	208 911	237 399

Annex II (B)

**1998-1999 ACTUAL DIRECT EXPENDITURES AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
(SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS AND GEF)**

No.	Accounting code	Exact name of trust fund	1998 - 1999 UNEP					TOTAL
			SP 1	SP 2	SP 3	SP 4	SP 5	
A.C.18	TJ	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of Japan)	209 273	0	0	0	0	209 273
A.C.19	TK	Technical Cooperation Trust Fund for the Provision of Professional Officers (financed by the Government of the Republic of Korea)	5 908	0	289 507	0	0	295 415
A.C.20	TN	Special Purpose Trust Fund for the Government of Norway's Agreement with UNEP for the Provision of Junior Professional Officers	0	0	0	0	0	0
A.C.21	TR	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of France)	38 139	17 544	0	0	20 595	76 278
A.C.22	TS	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of Sweden)	177 623	217 094	0	0	0	394 717
A.C.23	TX	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of Australia)	29 789	0	0	0	0	29 789
A.C.24	UK	Technical Cooperation Trust Fund for the Provision of an Executive Assistant of the Executive Director (financed by the Government of the United Kingdom)	22 969	22 969	22 969	22 969	22 969	114 843
A.C.25	ZA	Technical Cooperation Trust Fund for the Provision of a Mining Expert (financed by the South African Chamber of Mines)	0	116 171	0	0	0	116 171
	A.C.	<b>SUB-TOTAL</b>	<b>1 279 339</b>	<b>566 948</b>	<b>1 803 595</b>	<b>540 125</b>	<b>1 114 775</b>	<b>5 304 783</b>
<b>A.</b>	<b>TOTAL { TRUST FUNDS THAT DIRECTLY SUPPORT TO UNEP }</b>		<b>6 221 715</b>	<b>15 029 966</b>	<b>11 147 794</b>	<b>3 483 888</b>	<b>4 602 194</b>	<b>40 485 558</b>
	<b>B. CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES</b>							
	<b>B.A. General trust funds</b>							
B.A.1	BC	Trust Fund for the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal	0	0	5 362 070	0	0	5 362 070



Annex II (B)

1998-1999 ACTUAL DIRECT EXPENDITURES AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
(SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS AND GEF)

No.	Accounting code	Exact name of trust fund	1998 - 1999 UNEP					TOTAL
			SP 1	SP 2	SP 3	SP 4	SP 5	
BA.2	BD	Trust Fund to Assist Developing Countries and Other Countries in Need of Technical Assistance in the Implementation of the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal	0	0	1 380 390	0	0	1 380 390
BA.3	BE	General Trust Fund for Additional Voluntary Contributions in Support of Approved Activities under the Convention on Biological Diversity	1 605 607	0	0	0	0	1 605 607
BA.4	BV	Trust Fund for the Establishment of the Interim Secretariat of the Biological Diversity Convention	0	0	0	0	0	0
BA.5	BY	General Trust Fund for the Convention on Biological Diversity	10 004 493	0	0	0	0	10 004 493
BA.6	BZ	General Trust Fund for Voluntary Contributions to Facilitate the Participation of Parties in the Process of the Convention on Biological Diversity	2 908 036	0	0	0	0	2 908 036
BA.7	CR	Regional Trust Fund for the Implementation of the Action Plan for the Caribbean Environment Programme	2 422 781	0	0	0	0	2 422 781
BA.8	CT	Trust Fund for the Convention on International Trade in Endangered Species of Wild Fauna and Flora	9 514 717	0	0	0	0	9 514 717
BA.9	ME	Trust Fund for Protection of the Mediterranean Sea Against Pollution	10 685 773	0	0	0	0	10 685 773
BA.10	MP	Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer	0	5 969 003	0	0	0	5 969 003
BA.11	MS	Trust Fund for the Convention on Conservation of Migratory Species of Wild Animals	0	2 668 777	0	0	0	2 668 777
BA.12	VC	Trust Fund for the Vienna Convention for the Protection of the Ozone Layer	0	976 427	0	0	0	976 427
	BA.	<b>SUB-TOTAL</b>	<b>37 141 407</b>	<b>9 614 207</b>	<b>6 742 460</b>	<b>0</b>	<b>0</b>	<b>53 498 074</b>
<b>B. Technical cooperation trust funds { general }</b>								
B.B.1	BS	Technical Cooperation Trust Fund to Support Establishment of Regional Centres Under the Basel Convention (financed by the Government of Switzerland)	0	0	319 385	0	0	319 385
	B.B.	<b>SUB-TOTAL</b>	<b>0</b>	<b>0</b>	<b>319 385</b>	<b>0</b>	<b>0</b>	<b>319 385</b>

Annex II (B)

1998-1999 ACTUAL DIRECT EXPENDITURES AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
(SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS AND GEF)

No.	Accounting code	Exact name of trust fund	1998 - 1999 UNEP					TOTAL
			SP 1	SP 2	SP 3	SP 4	SP 5	
<b>C. Technical Cooperation Trust Funds { Personnel }</b>								
B.C.1	PH	Technical Cooperation Trust Fund for the Provision of Professional Officers to the Ozone Secretariat (financed by the Government of the Netherlands)	0	109 355	0	0	0	109 355
	B.C.	<b>SUB-TOTAL</b>	0	109 355	0	0	0	109 355
<b>D. Special accounts and trust funds</b>								
B.D.1		Secretariat of the Multilateral Fund for the Implementation of the Montreal Protocol	0	5 942 205	0	0	0	5 942 205
	B.D.	<b>SUB-TOTAL</b>	0	5 942 205	0	0	0	5 942 205
B.	<b>TOTAL { CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES }</b>		37 141 407	15 665 767	7 061 845	0	0	59 86 9 019
<b>C. SPECIAL ACCOUNTS AND TRUST FUNDS</b>								
<b>C.A. Technical cooperation trust funds { general }</b>								
C.A.1	FB	Technical Cooperation Trust Fund for the Implementation of the Global Environment Facility Fee-Based System for Funding Projects Implementation	0	0	0	0	0	136 363
C.A.2	GF	Technical Cooperation Trust Fund for UNEP's Implementation of the Activities Funded by the Global Environment Facility	0	0	0	0	0	26 360 129

Annex II (B)

1998-1999 ACTUAL DIRECT EXPENDITURES AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
(SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS AND GEF)

No.	Accounting code	Exact name of trust fund	1998 - 1999 UNEP					TOTAL
			SP 1	SP 2	SP 3	SP 4	SP 5	
C.A.3	SP	Technical Cooperation Trust Fund for the UNEP/GEF Strategic Partnership	0	0	0	0	0	0
	CA	SUB-TOTAL	0	0	0	0	0	26 496 492
C.B. Special accounts and trust funds								
C.B.1	MF	Trust Fund for the Multilateral Fund for the Implementation of the Montreal Protocol on Substances that Deplete the O zone Layer	0	220 091 443	0	0	0	220 091 443
	C.B.	SUB-TOTAL	0	220 091 443	0	0	0	220 091 443
C.	TOTAL { SPECIAL ACCOUNTS AND TRUST FUNDS }		0	220 091 443	0	0	0	246 587 935
D.	GRAND TOTAL		43 363 122	250 787 176	18 209 639	3 483 888	4 602 194	346 942 512

## Annex III (A)

2000 - 2001 SUMMARY ESTIMATED EXPENDITURE OF TRUST FUNDS ADMINISTERED BY UNEP BROKEN DOWN BY UNEP PROGRAMME  
{ SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS AND GEF }

		2000 - 2001 PROJECTED EXPENDITURE BY UNEP SUB-PROGRAMMES							
		SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
<b>A. DIRECT SUPPORT TO UNEP</b>									
	General trust funds	0	344 900	27 885 666	4 378 750	200 796	3 282 107	644 002	36 736 220
	Technical cooperation trust funds { general }	6 499 621	2 464 045	3 658 031	27 864 956	541 796	0	0	41 028 449
	Technical cooperation trust funds { personnel }	1 082 903	911 138	1 899 247	2 252 475	1 481 719	441 280	0	8 058 762
	<b>TOTAL { DIRECT SUPPORT TO UNEP }</b>	<b>7 582 524</b>	<b>3 720 083</b>	<b>33 432 944</b>	<b>34 496 181</b>	<b>2 224 311</b>	<b>3 723 387</b>	<b>644 002</b>	<b>85 823 431</b>
<b>B. CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES</b>									
	General trust funds	0	0	0	0	0	64 851 008	0	64 851 008
2	Basel Convention and its secretariat	0	0	0	0	0	14 099 812	0	14 099 812
4	Biological Diversity Convention and its secretariat	0	0	0	0	0	14 500 000	0	14 500 000
1	CITES Convention and its secretariat	0	0	0	0	0	10 124 800	0	10 124 800
4	CMS Convention and its secretariat	0	0	0	0	0	4 006 049	0	4 006 049
2	Vienna Convention and Montreal Protocol and their secretariat	0	0	0	0	0	8 100 538	0	8 100 538
1	Caribbean Environment Programme and its coordination unit	0	0	0	0	0	2 394 470	0	2 394 470
1	Mediterranean Environment Programme and its coordination unit	0	0	0	0	0	11 625 338	0	11 625 338
	<b>Technical cooperation trust funds { general }</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	Basel Convention and its secretariat	0	0	0	0	0	0	0	0
	<b>Technical cooperation trust funds { personnel }</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113 212</b>	<b>0</b>	<b>113 212</b>
1	Vienna Convention and Montreal Protocol and their secretariat	0	0	0	0	0	113 212	0	113 212
	<b>Special accounts and trust funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5 435 915</b>	<b>0</b>	<b>5 435 915</b>
	Secretariat of the Multilateral Fund for the Montreal Protocol	0	0	0	0	0	5 435 915	0	5 435 915
	<b>TOTAL { CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES }</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70 400 135</b>	<b>0</b>	<b>70 400 135</b>

Annex III (A)

2000 - 2001 SUMMARY ESTIMATED EXPENDITURE OF TRUST FUNDS ADMINISTERED BY UNEP, BROKEN DOWN BY UNEP PROGRAMME  
{ SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS AND GEF }

		2000 - 2001 PROJECTED EXPENDITURE BY UNEP SUB-PROGRAMMES							
		SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
<b>C. SPECIAL ACCOUNTS AND TRUST FUNDS</b>									
1	Multilateral Fund for the Montreal Protocol	0	0	0	0	0	332 500 685	0	332 500 685
3	GEF (General activities, fee-based and strategic partnerships trust funds)	0	0	0	0	0	0	0	36 000 000
1	Provision of executive assistant to executive director (financed by the United Kingdom)	0	0	0	0	0	0	0	256 001
<b>TOTAL { SPECIAL ACCOUNTS AND TRUST FUNDS }</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>332 500 685</b>	<b>0</b>	<b>368 756 686</b>
<b>GRAND TOTAL</b>		<b>7 582 524</b>	<b>3 720 083</b>	<b>33 432 944</b>	<b>34 496 181</b>	<b>2 224 311</b>	<b>406 624 207</b>	<b>644 002</b>	<b>524 980 252</b>

- SP 1: Environmental assessment and early-warning  
 SP2: Environmental policy development and law  
 SP 3: Environmental policy implementation  
 SP 4: Technology, industry and economics  
 SP5: Regional cooperation and representation  
 SP 6: Environmental conventions  
 SP 7: Communications and public information

## Annex III (B)

2000-2001 REVISED ESTIMATED DIRECT EXPENDITURE AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
 { SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES AND SPECIAL TRUST FUNDS }

			2000 - 2001 PROJECTED EXPENDITURE BY UNEP SUB-PROGRAMMES							
No.	Accounting code	Exact name of trust fund	SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
<b>A. DIRECT SUPPORT TO UNEP</b>										
<b>A.A. General trust funds</b>										
AA.1	AM	General Trust Fund for the African Ministerial Conference on the Environment (AMCEN)	0	0	0	0	200 796	0	0	200 796
AA.2	BK	General Trust Fund for the Clean-up of Hotspots following the Kosovo Conflicts and Preparation of Guidelines on Assessment and Remedial Measures for Post-conflict Environmental Damages	0	0	14 011 096	0	0	0	0	14 011 096
AA.3	BL	General Trust Fund in Support of the UNEP/Habitat Balkans Task Force on Environment and Human Settlements	0	0	13 203 284	0	0	0	0	13 203 284
AA.4	EA	Regional Seas Trust Fund for the Eastern African Region	0	0	0	0	0	757 100	0	757 100
AA.5	EB	General Trust Fund for Implementing National Biodiversity Strategies and Action Plans	0	0	0	0	0	638 020	0	638 020
AA.6	EE	General Trust Fund for Environmental Emergencies	0	0	0	0	0	0	0	0
AA.7	ES	Regional Trust Fund for the Implementation of the Action Plan for the Protection and Development of the Marine Environment and Coastal Areas of East Asian Seas	0	0	0	0	0	658 451	0	658 451
AA.8	ET	Trust Fund for the Environmental Training Network in Latin America and the Caribbean	0	0	384 313	0	0	0	0	384 313
AA.9	FI	General Trust Fund to Support the Activities of the UNEP Financial Services Initiative on the Environment	0	0	0	0	0	0	0	0
AA.10	GP	General Trust Fund in Support of the Implementation of the Global Programme of Action for the Protection of the Marine Environment from Land-based Activities (GPA), and Related Information Exchange and Technical Assistance	0	0	286 973	0	0	0	0	286 973

Annex III (B)

**2000-2001 REVISED ESTIMATED DIRECT EXPENDITURE AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
{ SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES AND SPECIAL TRUST FUNDS }**

No.	Accounting code	Exact name of trust fund	2000 - 2001 PROJECTED EXPENDITURE BY UNEP SUB-PROGRAMMES							TOTAL
			SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	
A.A.11	HL	General Trust Fund in Support of the Work of the UNEP High Level Committee of Ministers and Officials	0	212 000	0	0	0	0	0	212 000
A.A.12	KA	Regional Trust Fund for the Protection and Development of the Marine Environment and Coastal Areas of Bahrain, Iran, Iraq, Kuwait, Oman, Qatar, Saudi Arabia and the United Arab Emirates	0	0	0	0	0	2 486	0	2 486
A.A.13	LA	General Trust Fund in Support of the Lusaka Agreement Task Force on Cooperative Enforcement Operations Directed at Illegal Trade in Wild Fauna and Flora	0	0	0	0	0	0	0	0
A.A.14	PF	General Trust Fund in Support of the Work of the Government Designated Group of Experts on Chemical Risk Reduction	0	0	0	0	0	0	0	0
A.A.15	PN	General Trust Fund for the Protection, Management and Development of the Coastal and Marine Environment and the Resources of the Northwest Pacific Region	0	0	0	0	0	661 050	0	661 050
A.A.16	PO	General Trust Fund in Support of the Preparation for and Negotiation of an Internationally Legally Binding Instrument for International Action on Persistent Organic Pollutants, and Related Information Exchange and Technical Assistance Activities	0	0	0	3 248 750	0	0	0	3 248 750
A.A.17	PP	General Trust Fund in Support of the Preparation and Negotiation of an International Legally Binding Instrument for the Application of the Prior Informed Consent Procedure for Certain Hazardous Chemicals in International Trade	0	0	0	1 130 000	0	0	0	1 130 000
A.A.18	RC	General Trust Fund in Support of the Implementation of Governing Council Decisions in the North American Region	0	132 900	0	0	0	0	0	132 900
AA19	SA	Trust Fund for the Financing of the New International Environment Prize (Sasakawa Environment Prize)	0	0	0	0	0	0	644 002	644 002
A.A.20	WA	Trust Fund for the Protection and Development of the Marine Environment and Coastal Areas of the West and Central African Region	0	0	0	0	0	565 000	0	565 000

Annex III (B)

**2000-2001 REVISED ESTIMATED DIRECT EXPENDITURE AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
{ SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES AND SPECIAL TRUST FUNDS }**

No.	Accounting code	Exact name of trust fund	2000 - 2001 PROJECTED EXPENDITURE BY UNEP SUB-PROGRAMMES							TOTAL
			SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	
	AA	SUB-TOTAL	0	344 900	27 885 666	4 378 750	200 796	3 282 107	644 002	36 736 220
<b>A.B. Technical cooperation trust funds { general }</b>										
AB.1	AH	Technical Cooperation Trust Fund to Assist the Implementation of Agenda 21 in Europe and to Strengthen the Pan-European Environmental Cooperation (financed by the Government of the Netherlands)	0	0	0	0	308 656	0	0	308 656
AB.2	AN	Technical Cooperation Trust Fund in Support of the UNEPnet Implementation Centre (financed by the Government of Norway)	1 737 870	0	0	0	0	0	0	1 737 870
AB.3	AS	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action in Accordance with Agenda 21 (financed by the Government of Sweden)	0	0	120 163	0	0	0	0	120 163
AB.4	CD	Technical Cooperation Trust Fund to Provide Consultancies to Developing Countries (financed by the Government of Finland)	0	0	0	38 646	0	0	0	38 646
AB.5	CG	Technical Cooperation Trust Fund to Assist the International Agricultural Research Centres (IARCs) of the Consultative Group on International Agricultural Research (CGIAR) in the Use of Geographic Information Systems in Agricultural Research Management (financed by the Government of Norway)	0	0	0	0	0	0	0	0
AB.6	CM	Technical Cooperation Trust Fund to Strengthen the Capacities of Developing Countries in the Management of Chemicals (financed by the Government of Switzerland)	0	0	0	0	0	0	0	0
AB.7	DN	Technical Cooperation Trust Fund in Support of the Network for Environmental Training at Tertiary Level in Asia and the Pacific (NETTLAP) (financed by the Government of Denmark)	0	0	0	0	122 040	0	0	122 040
AB.8	EH	Technical Cooperation Trust Fund for Control of Environmental Health Hazards and Promotion of Chemical Safety (financed by the Government of Germany)	0	0	0	0	0	0	0	0



Annex III (B)

**2000-2001 REVISED ESTIMATED DIRECT EXPENDITURE AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
{ SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES AND SPECIAL TRUST FUNDS }**

No.	Accounting code	Exact name of trust fund	2000 - 2001 PROJECTED EXPENDITURE BY UNEP SUB-PROGRAMMES							TOTAL
			SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	
A.B.9	EL	Technical Cooperation Trust Fund to Strengthen the Institutional and Regulatory Capacity of Developing Countries in Africa (financed by the Government of the Netherlands)	0	1 350 000	0	0	0	0	0	1 350 000
A.B.10	EM	Technical Cooperation Trust Fund for Activities in Developing Countries on Environmental Awareness and Machinery (financed by the Government of Germany)	0	0	0	219 107	0	0	0	219 107
A.B.11	FM	Technical Cooperation Trust Fund for the Organization of a Technology Transfer Workshop on the Implementation of the Montreal Protocol for French Speaking African Countries (financed by the Government of France)	0	22 600	0	0	0	0	0	22 600
A.B.12	GC	Technical Cooperation Trust Fund for Establishment of a GRID Centre in Arendal (financed by the Government of Norway)	0	0	0	0	0	0	0	0
A.B.13	GM	Technical Cooperation Trust Fund for the Production of an Information Video Booklet on Working Safely with Hydrocarbons in Domestic and Small Scale Commercial Refrigeration (financed by the Government of Germany)	0	0	0	203 400	0	0	0	203 400
A.B.14	GN	Technical Cooperation Trust Fund in Support of the Coordination Office of the Global Programme Action for the Protection of the Marine Environment from Land-based Activities (financed by the Government of the Kingdom of the Netherlands)	0	0	1 386 648	0	0	0	0	1 386 648
A.B.15	GT	Technical Cooperation Trust Fund in Support of UNEP's Implementation of Enabling and Pioneering Environmental Projects (financed by the Government of Germany)	0	0	151 420	0	0	0	0	151 420
A.B.16	GW	Technical Cooperation Trust Fund for the Provision of Support to the Global International Global Waters Projects (financed by the Government of Finland)	602 151	0	0	0	0	0	0	602 151
A.B.17	HA	Technical Cooperation Trust Fund in Support of the Meetings of the UNEP High Level Committee of Ministers and Officials (financed by the Government of the United States of America)	0	174 000	0	0	0	0	0	174 000

Annex III (B)2000-2001 REVISED ESTIMATED DIRECT EXPENDITURE AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
{ SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES AND SPECIAL TRUST FUNDS }

No.	Accounting code	Exact name of trust fund	2000 - 2001 PROJECTED EXPENDITURE BY UNEP SUB-PROGRAMMES							TOTAL
			SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	
A.B.18	IM	Technical Cooperation Trust Fund for UNEP's Implementation of the Multilateral Fund Activities	0	0	0	12 430 000	0	0	0	12 430 000
A.B.19	IP	Technical Cooperation Trust Fund to Assist the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer in Developing Countries (financed by the Government of Sweden)	0	0	0	467 116	0	0	0	467 116
A.B.20	IT	INFOTERRA Technical Cooperation Trust Fund (financed by the Government of the United States of America)	160 000	0	0	0	0	0	0	160 000
A.B.21	JC	Technical Cooperation Trust Fund for the Establishment of the International Environment Technology Centre in Japan	0	0	0	5 435 300	0	0	0	5 435 300
A.B.22	JG	Technical Cooperation Trust Fund to Support Activities on Environmental Issues (financed by the Government of Japan)	0	0	0	0	0	0	0	0
A.B.23	KI	Technical Cooperation Trust Fund to Develop and Coordinate the Implementation of the Plan for the Survey, Assessment and Dealing with the Consequences of Environmental Damage caused by Conflict between Kuwait and Iraq	0	15 278	0	61 110	0	0	0	76 388
A.B.24	KL	Technical Cooperation Trust Fund to Support National Land Degradation Assessment and Mapping in Kenya (financed by the Government of Netherlands)	0	0	0	0	0	0	0	0
A.B.25	KT	Technical Cooperation Trust Fund for the Promotion of Cleaner Production Investments in Developing Countries (financed by the Government of Norway)	0	0	0	3 980 266	0	0	0	3 980 266
A.B.26	MH	Technical Cooperation Trust Fund to Promote Technical Cooperation and Assistance in Industrial, Environmental and Raw Material Management (financed by the Government of Sweden)	0	0	0	30 510	0	0	0	30 510
A.B.27	MI	Technical Cooperation Trust Fund to Promote Managerial Innovation and Excellence (financed by the Government of United States of America)	0	0	0	0	0	0	0	0

Annex III (B)

**2000-2001 REVISED ESTIMATED DIRECT EXPENDITURE AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
{ SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES AND SPECIAL TRUST FUNDS }**

No.	Accounting code	Exact name of trust fund	2000 - 2001 PROJECTED EXPENDITURE BY UNEP SUB-PROGRAMMES							TOTAL
			SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	
A.B.28	MT	Technical Cooperation Trust Fund for UNEP's Implementation of Activities Funded by the United Nations International Partnership Trust Fund (UNFIP)	3 999 600	0	1 999 800	4 999 500	111 100	0	0	11 110 000
A.B.29	PA	Technical Assistance Trust Fund for an Integrated Pilot Project on Environmental Management and Protection of Andean Ecosystems (financed by the Government of Germany)	0	0	0	0	0	0	0	0
A.B.30	RU	Technical Cooperation Trust Fund in Support of Meetings of Sub-Committees or Working Groups on Programmatic and Administrative Reform of UNEP (financed by the Government of the United States of America)	0	902 167	0	0	0	0	0	902 167
A.B.31	UT	Technical Cooperation Trust Fund for the Implementation of UNEP-UNCTAD Capacity Building Task Force on Activities on Trade, Environment and Development	0	0	0	0	0	0	0	0
A.B.32	VM	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action for the Protection of the Ozone Layer Under the Vienna Convention and Montreal Protocol (financed by the Government of Finland)	0	0	0	0	0	0	0	0
	AB.	<b>SUB-TOTAL</b>	<b>6 499 621</b>	<b>2 464 045</b>	<b>3 658 031</b>	<b>27 864 956</b>	<b>541 796</b>	<b>0</b>	<b>0</b>	<b>41 028 448</b>
<b>A.C. Technical cooperation trust funds { personnel }</b>										
A.C.1	CE	Technical Cooperation Trust Fund for Financing of Professional Officers (financed by the Government of Finland)	0	110 880	73 920	110 880	0	73 920	0	369 600
A.C.2	CS	Technical Cooperation Trust Fund for the Provision of a Senior Professional Officer to UNEP (financed by the government of Canada)	0	0	0	67 355	0	0	0	67 355
A.C.3	EO	Technical Cooperation Trust Fund to Provide Experts to the UNEP Ozone Secretariat (financed by the Government of the United States of America)	0	0	0	0	0	0	0	0
A.C.4	FG	Technical Cooperation Trust Fund for the Provision of a Senior Programme Officer to the UNEP/GPA Office in The Hague (financed by the Government of France)	0	0	289 963	0	0	0	0	289 963

Annex III (B)

**2000-2001 REVISED ESTIMATED DIRECT EXPENDITURE AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
{ SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES AND SPECIAL TRUST FUNDS }**

No.	Accounting code	Exact name of trust fund	2000 - 2001 PROJECTED EXPENDITURE BY UNEP SUB-PROGRAMMES							TOTAL
			SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	
A.C.5	FO	Technical Cooperation Trust Fund for the Provision of a Forestry Officer (financed by the Government of the United States of America)	0	0	0	0	0	0	0	0
A.C.6	GI	Technical Cooperation Trust Fund to Provide Experts to the UNEP/GRID (financed by the Government of the United States of America)	0	0	0	0	0	0	0	0
A.C.7	PU	Technical Cooperation Trust Fund to Support the UNEP Executive Director's Implementation of Personnel Reforms in the UNEP Secretariat (financed by the Government of the United States of America)	0	341 788	341 788	0	0	0	0	683 576
A.C.8	SD	Technical Cooperation Trust Fund for the Secondment of a UNEP Senior Officer to the CSD Secretariat of the Intergovernmental Panel on Forests (financed by the Government of the Netherlands)	0	0	257 035	0	0	0	0	257 035
A.C.9	SN	Technical Cooperation Trust Fund for Provision of an Associate Programme Officer to UNEP/New York Office (financed by the Government of Switzerland)	0	0	0	0	0	0	0	0
A.C.10	TA	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (financed by the Government of Austria)	0	0	0	0	0	0	0	0
A.C.11	TB	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (financed by the Government of Belgium)	0	75 250	75 250	0	0	0	0	150 500
A.C.12	TC	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Nordic Governments through the Government of Sweden)	0	0	0	224 000	0	0	0	224 000
A.C.13	TD	Special Purpose Trust Fund for the Government of Denmark's Agreement with UNEP for the Provision of Junior Professional Officers	0	170 240	0	680 960	0	0	0	851 200
A.C.14	TE	Technical Cooperation Trust Fund for the Provision of Professional and Junior Professional Officers (financed by the Government of the United States of America)	0	0	0	369 600	0	0	0	369 600

Annex III (B)2000-2001 REVISED ESTIMATED DIRECT EXPENDITURE AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
{ SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES AND SPECIAL TRUST FUNDS }

No.	Accounting code	Exact name of trust fund	2000 - 2001 PROJECTED EXPENDITURE BY UNEP SUB-PROGRAMMES							TOTAL
			SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	
A.C.15	TG	Special Purpose Trust Fund for the Provision of Junior Professional Officers (financed by the Government of Germany)	229 600	0	0	229 600	0	0	0	459 200
A.C.16	TH	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of the Netherlands)	425 960	212 980	212 980	0	1 277 879	0	0	2 129 799
A.C.17	TI	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of Italy)	0	0	0	156 800	0	156 800	0	313 600
A.C.18	TJ	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of Japan)	0	0	369 511	0	0	0	0	369 511
A.C.19	TK	Technical Cooperation Trust Fund for the Provision of Professional Officers (financed by the Government of the Republic of Korea)	0	0	268 800	0	0	0	0	268 800
A.C.20	TN	Special Purpose Trust Fund for the Government of Norway's Agreement with UNEP for the Provision of Junior Professional Officers	269 423	0	0	0	0	0	0	269 423
A.C.21	TR	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of France)	0	0	0	87 360	203 840	0	0	291 200
A.C.22	TS	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of Sweden)	157 920	0	0	157 920	0	210 560	0	526 400
A.C.23	TX	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of Australia)	0	0	0	0	0	0	0	0
A.C.24	ZA	Technical Cooperation Trust Fund for the Provision of a Mining Expert (financed by the South African Chamber of Mines)	0	0	0	168 000	0	0	0	168 000

Annex III (B)

2000-2001 REVISED ESTIMATED DIRECT EXPENDITURE AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
{ SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES AND SPECIAL TRUST FUNDS }

			2000 - 2001 PROJECTED EXPENDITURE BY UNEP SUB-PROGRAMMES							
No.	Accounting code	Exact name of trust fund	SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
	A.C.	SUB-TOTAL	1 082 903	911 138	1 889 247	2 252 475	1 481 719	441 280	0	8 058 762
A.	TOTAL { TRUST FUNDS THAT DIRECTLY SUPPORT UNEP }		7 582 524	3 720 083	33 432 942	34 496 181	2 224 311	3 723 387	644 002	85 823 430
<b>B. CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES</b>										
<b>B.A. General trust funds</b>										
BA.1	AW	General Trust Fund for the Conservation of African-Eurasian Waterbirds Agreement (AEWA)	0	0	0	0	0	383 635	0	383 635
BA.2	BA	General Trust Fund for the Conservation of Small Cetaceans of the Baltic and North Seas Agreement (ASCOBANS)	0	0	0	0	0	353 520	0	353 520
BA.3	BC	Trust Fund for the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal	0	0	0	0	0	9 986 612	0	9 986 612
BA.4	BD	Trust Fund to Assist Developing Countries and Other Countries in Need of Technical Assistance in the Implementation of the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal	0	0	0	0	0	4 113 200	0	4 113 200
BA.5	BE	General Trust Fund for Additional Voluntary Contributions in Support of Approved Activities under the Convention on Biological Diversity	0	0	0	0	0	1 300 000	0	1 300 000
BA.6	BT	General Trust Fund for the Conservation of European Bats (EUROBATS)	0	0	0	0	0	364 313	0	364 313
BA.7	BV	Trust Fund for the Establishment of the Interim Secretariat of the Biological Diversity Convention	0	0	0	0	0	0	0	0
BA.8	BY	General Trust Fund for the Convention on Biological Diversity	0	0	0	0	0	10 500 000	0	10 500 000

Annex III (B)2000-2001 REVISED ESTIMATED DIRECT EXPENDITURE AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
{ SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES AND SPECIAL TRUST FUNDS }

No.	Accounting code	Exact name of trust fund	2000 - 2001 PROJECTED EXPENDITURE BY UNEP SUB-PROGRAMMES							TOTAL
			SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	
B.A.9	BZ	General Trust Fund for Voluntary Contributions to Facilitate the Participation of Parties in the Process of the Convention on Biological Diversity	0	0	0	0	0	2 700 000	0	2 700 000
B.A.10	CR	Regional Trust Fund for the Implementation of the Action Plan for the Caribbean Environment Programme	0	0	0	0	0	2 394 470	0	2 394 470
B.A.11	CT	Trust Fund for the Convention on International Trade in Endangered Species of Wild Fauna and Flora	0	0	0	0	0	10 124 800	0	10 124 800
B.A.12	ME	Trust Fund for Protection of the Mediterranean Sea Against Pollution	0	0	0	0	0	11 625 338	0	11 625 338
B.A.13	MP	Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer	0	0	0	0	0	7 359 358	0	7 359 358
B.A.14	MS	Trust Fund for the Convention on Conservation of Migratory Species of Wild Animals	0	0	0	0	0	2 904 581	0	2 904 581
B.A.15	VC	Trust Fund for the Vienna Convention for the Protection of the Ozone Layer	0	0	0	0	0	741 180	0	741 180
	B.A.	<b>SUB-TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64 851 008</b>	<b>0</b>	<b>64 851 008</b>
<b>B.B. Technical cooperation trust funds { general }</b>										
B.B.1	BS	Technical Cooperation Trust Fund to Support Establishment of Regional Centres Under the Basel Convention (financed by the Government of Switzerland)	0	0	0	0	0	0	0	0
	B.B.	<b>SUB-TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B.C. Technical cooperation trust funds { personnel }</b>										
B.C.1	PH	Technical Cooperation Trust Fund for the Provision of Professional Officers to the Ozone Secretariat (financed by the Government of the Netherlands)	0	0	0	0	0	113 212	0	113 212

Annex III (B)

2000-2001 REVISED ESTIMATED DIRECT EXPENDITURE AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
 { SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES AND SPECIAL TRUST FUNDS }

			2000 - 2001 PROJECTED EXPENDITURE BY UNEP SUB-PROGRAMMES							
No.	Accounting code	Exact name of trust fund	SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
	B.C.	SUB-TOTAL	0	0	0	0	0	113 212	0	113 212
<b>B.D. Special accounts and trust funds</b>										
B.D.1		Secretariat of the Multilateral Fund for the Implementation of the Montreal Protocol	0	0	0	0	0	5 435 915	0	5 435 915
	B.D.	SUB-TOTAL	0	0	0	0	0	5 435 915	0	5 435 915
B.	TOTAL { CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES }		0	0	0	0	0	70 400 135	0	70 400 135
<b>C. SPECIAL ACCOUNTS AND TRUST FUNDS</b>										
<b>C.A. Technical cooperation trust funds { general &amp; personnel }</b>										
C.A.1	FB	Technical Cooperation Trust Fund for the Implementation of the Global Environment Facility Fee-Based System for Funding Projects Implementation	0	0	0	0	0	0	0	1 870 000
C.A.2	GF	Technical Cooperation Trust Fund for UNEP's Implementation of the Activities Funded by the Global Environment Facility	0	0	0	0	0	0	0	32 500 000
C.A.3	SP	Technical Cooperation Trust Fund for the UNEP/GEF Strategic Partnership	0	0	0	0	0	0	0	1 630 000
C.A.4	UK	Technical Cooperation Trust Fund for the Provision of an Executive Assistant to the Executive Director (financed by the Government of the United Kingdom)	0	0	0	0	0	0	0	256 001
	C.A.	SUB-TOTAL	0	0	0	0	0	0	0	36 256 001



Annex III (B)

2000-2001 REVISED ESTIMATED DIRECT EXPENDITURE AND PROGRAMME COSTS OF ACTIVE TRUST FUNDS ADMINISTERED BY UNEP  
 { SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES AND SPECIAL TRUST FUNDS }

			2000 - 2001 PROJECTED EXPENDITURE BY UNEP SUB-PROGRAMMES							
No.	Accounting code	Exact name of trust fund	SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
C.B. Special accounts and trust funds										
C.B.1	MF	Trust Fund for the Multilateral Fund for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer	0	0	0	0	0	350 366 600	0	350 366 600
	C.B.	SUB-TOTAL	0	0	0	0	0	350 366 600	0	332 500 685
C.	TOTAL { SPECIAL ACCOUNTS AND TRUST FUNDS }		0	0	0	0	0	350 366 600	0	386 622 601
D.	GRAND TOTAL		7 582 524	3 720 083	33 432 943	34 496 181	2 224 311	424 490 122	644 002	542 846 166

## Annex IV (A)

2002 - 2003 SUMMARY ESTIMATED EXPENDITURE OF TRUST FUNDS ADMINISTERED BY UNEP, BROKEN DOWN BY UNEP PROGRAMME  
{ SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS AND GEF }

		2002 - 2003 PROJECTED EXPENDITURE BY UNEP SUB-PROGRAMMES							
		SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
<b>A. DIRECT SUPPORT TO UNEP</b>									
	General trust funds	0	0	16 100 277	5 500 000	400 000	2 395 585	676 605	25 072 467
	Technical cooperation trust funds { general }	6 322 472	2 500 000	3 484 585	23 963 695	232 040	0	0	36 502 792
	Technical cooperation trust funds { personnel }	1 572 800	768 960	2 489 280	3 735 760	1 356 800	603 120	0	10 526 720
	<b>TOTAL { DIRECT SUPPORT TO UNEP }</b>	<b>7 895 272</b>	<b>3 268 960</b>	<b>22 074 142</b>	<b>33 199 455</b>	<b>1 988 840</b>	<b>2 998 705</b>	<b>676 605</b>	<b>72 101 979</b>
<b>B. CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES</b>									
	General trust funds	0	0	0	0	0	54 797 177	0	54 797 177
2	Basel Convention and its secretariat	0	0	0	0	0	9 106 517	0	9 106 517
4	Biological Diversity Convention and its secretariat	0	0	0	0	0	6 800 000	0	6 800 000
1	CITES Convention and its secretariat	0	0	0	0	0	11 165 530	0	11 165 530
4	CMS Convention and its secretariat	0	0	0	0	0	3 880 646	0	3 880 646
2	Vienna Convention and Montreal Protocol and their secretariat	0	0	0	0	0	9 049 281	0	9 049 281
1	Caribbean Environment Programme and its coordination unit	0	0	0	0	0	2 357 519	0	2 357 519
1	Mediterranean Environment Programme and its coordination unit	0	0	0	0	0	12 437 684	0	12 437 684
	<b>Technical cooperation trust funds { general }</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	Basel Convention and its secretariat	0	0	0	0	0	0	0	0
	<b>Technical cooperation trust funds { personnel }</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	Vienna Convention and Montreal Protocol and their secretariat	0	0	0	0	0	0	0	0
	<b>Special accounts and trust funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6 000 000</b>	<b>0</b>	<b>6 000 000</b>
	Secretariat of the Multilateral Fund for the Montreal Protocol	0	0	0	0	0	6 000 000	0	6 000 000
	<b>TOTAL { CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES }</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60 797 177</b>	<b>0</b>	<b>60 797 177</b>

Annex IV (A)

2002 - 2003 SUMMARY ESTIMATED EXPENDITURE OF TRUST FUNDS ADMINISTERED BY UNEP, BROKEN DOWN BY UNEP PROGRAMME  
 { SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES, SPECIAL TRUST FUNDS AND GEF }

		2002 - 2003 PROJECTED EXPENDITURE BY UNEP SUB-PROGRAMMES							TOTAL
		SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	
<b>C. SPECIAL ACCOUNTS AND TRUST FUNDS</b>									
1	Multilateral Fund for the Montreal Protocol	0	0	0	0	0	331 936 600	0	331 936 600
3	GEF (General activities, fee-based and strategic partnerships trust funds)	0	0	0	0	0	0	0	36 100 000
1	Provision of Executive Assistant to Executive Director (financed by the United Kingdom)	0	0	0	0	0	0	0	313 600
<b>TOTAL ( SPECIAL ACCOUNTS AND TRUST FUNDS )</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>331 936 600</b>	<b>0</b>	<b>368 350 200</b>
<b>GRAND TOTAL</b>		<b>7 895 272</b>	<b>3 268 960</b>	<b>22 074 142</b>	<b>33 199 455</b>	<b>1 988 840</b>	<b>395 732 482</b>	<b>676 605</b>	<b>501 249 357</b>

- SP 1: Environmental assessment and early-warning  
 SP 2: Environmental policy development and law  
 SP 3: Environmental policy implementation  
 SP 4: Technology, industry and economics  
 SP 5: Regional cooperation and representation  
 SP 6: Environmental conventions  
 SP 7: Communications and public information

## Annex IV (B)

2002-2003 ESTIMATED EXPENDITURE OF TRUST FUNDS ADMINISTERED BY UNEP, BROKEN DOWN BY UNEP PROGRAMME  
{ SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES AND SPECIAL TRUST FUNDS }

			2002-2003 ESTIMATED EXPENDITURE BY UNEP SUB-PROGRAMMES							
No.	Accounting code	Exact name of trust fund	SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
<b>A. DIRECT SUPPORT TO UNEP</b>										
<b>A.A. General trust funds</b>										
AA.1	AM	General Trust Fund for the African Ministerial Conference on the Environment (AMCEN)	0	0	0	0	400 000	0	0	400 000
AA.2	BK	General Trust Fund for the Clean-up of Hotspots following the Kosovo Conflicts and Preparation of Guidelines on Assessment and Remedial Measures for Post-conflict Environmental Damages	0	0	6 962 608	0	0	0	0	6 962 608
AA.3	BL	General Trust Fund in Support of the UNEP/Habitat Balkans Task Force on Environment and Human Settlements	0	0	7 779 409	0	0	0	0	7 779 409
AA.4	EA	Regional Seas Trust Fund for the Eastern African Region	0	0	0	0	0	423 750	0	423 750
AA.5	EB	General Trust Fund for Implementing National Biodiversity Strategies and Action Plans	0	0	0	0	0	300 000	0	300 000
AA.6	EE	General Trust Fund for Environmental Emergencies	0	0	0	0	0	0	0	0
AA.7	ES	Regional Trust Fund for the Implementation of the Action Plan for the Protection and Development of the Marine Environment and Coastal Areas of East Asian Seas	0	0	0	0	0	629 975	0	629 975
AA.8	ET	Trust Fund for the Environmental Training Network in Latin America and the Caribbean	0	0	423 750	0	0	0	0	423 750
AA.9	FI	General Trust Fund to Support the Activities of the UNEP Financial Services Initiative on the Environment	0	0	0	0	0	0	0	0
AA.10	GP	General Trust Fund in Support of the Implementation of the Global Programme of Action for the Protection of the Marine Environment from Land-based Activities (GPA), and Related Information Exchange and Technical Assistance	0	0	934 510	0	0	0	0	934 510

## Annex IV (B)

2002-2003 ESTIMATED EXPENDITURE OF TRUST FUNDS ADMINISTERED BY UNEP, BROKEN DOWN BY UNEP PROGRAMME  
{ SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES AND SPECIAL TRUST FUNDS }

2002-2003 ESTIMATED EXPENDITURE BY UNEP SUB-PROGRAMMES										
No.	Accounting code	Exact name of trust fund	SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
A.A.11	HL	General Trust Fund in Support of the Work of the UNEP High Level Committee of Ministers and Officials	0	0	0	0	0	0	0	0
A.A.12	KA	Regional Trust Fund for the Protection and Development of the Marine Environment and Coastal Areas of Bahrain, Iran, Iraq, Kuwait, Oman, Qatar, Saudi Arabia and the United Arab Emirates	0	0	0	0	0	0	0	0
A.A.13	LA	General Trust Fund in Support of the Lusaka Agreement Task Force on Cooperative Enforcement Operations Directed at Illegal Trade in Wild Fauna and Flora	0	0	0	0	0	0	0	0
A.A.14	PF	General Trust Fund in Support of the Work of the Government Designated Group of Experts on Chemical Risk Reduction	0	0	0	0	0	0	0	0
A.A.15	PN	General Trust Fund for the Protection, Management and Development of the Coastal and Marine Environment and the Resources of the Northwest Pacific Region	0	0	0	0	0	600 030	0	600 030
A.A.16	PO	General Trust Fund in Support of the Preparation for and Negotiation of an Internationally Legally Binding Instrument for International Action on Persistent Organic Pollutants, and Related Information Exchange and Technical Assistance Activities	0	0	0	4 000 000	0	0	0	4 000 000
A.A.17	PP	General Trust Fund in Support of the Preparation and Negotiation of an International Legally Binding Instrument for the Application of the Prior Informed Consent Procedure for Certain Hazardous Chemicals in International Trade	0	0	0	1 500 000	0	0	0	1 500 000
A.A.18	RC	General Trust Fund in Support of the Implementation of Governing Council Decisions in the North American Region	0	0	0	0	0	0	0	0
A.A.19	SA	Trust Fund for the Financing of the New International Environment Prize (Sasakawa Environment Prize)	0	0	0	0	0	0	676 605	676 605

## Annex IV (B)

2002-2003 ESTIMATED EXPENDITURE OF TRUST FUNDS ADMINISTERED BY UNEP, BROKEN DOWN BY UNEP PROGRAMME  
{ SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES AND SPECIAL TRUST FUNDS }

			2002-2003 ESTIMATED EXPENDITURE BY UNEP SUB-PROGRAMMES							
No.	Accounting code	Exact name of trust fund	SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
A.A.20	WA	Trust Fund for the Protection and Development of the Marine Environment and Coastal Areas of the West and Central African Region	0	0	0	0	0	441 830	0	441 830
	AA	SUB-TOTAL	0	0	16 100 277	5 500 000	400 000	2 395 585	676 605	25 072 467
<b>A.B. Technical cooperation trust funds { general }</b>										
A.B.1	AH	Technical Cooperation Trust Fund to Assist the Implementation of Agenda 21 in Europe and to Strengthen the Pan-European Environmental Cooperation (financed by the Government of the Netherlands)	0	0	0	0	0	0	0	0
A.B.2	AN	Technical Cooperation Trust Fund in Support of the UNEPnet Implementation Centre (financed by the Government of Norway)	1 737 870	0	0	0	0	0	0	1 737 870
A.B.3	AS	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action in Accordance with Agenda 21 (financed by the Government of Sweden)	0	0	0	0	0	0	0	0
A.B.4	CD	Technical Cooperation Trust Fund to Provide Consultancies to Developing Countries (financed by the Government of Finland)	0	0	0	0	0	0	0	0
A.B.5	CG	Technical Cooperation Trust Fund to Assist the International Agricultural Research Centres (IARCs) of the Consultative Group on International Agricultural Research (CGIAR) in the Use of Geographic Information Systems in Agricultural Research Management (financed by the Government of Norway)	0	0	0	0	0	0	0	0
A.B.6	CM	Technical Cooperation Trust Fund to Strengthen the Capacities of Developing Countries in the Management of Chemicals (financed by the Government of Switzerland)	0	0	0	0	0	0	0	0
A.B.7	DN	Technical Cooperation Trust Fund in Support of the Network for Environmental Training at Tertiary Level in Asia and the Pacific (NETTLAP) (financed by the Government of Denmark)	0	0	0	0	122 040	0	0	122 040
A.B.8	EH	Technical Cooperation Trust Fund for Control of Environmental Health Hazards and Promotion of Chemical Safety (financed by the Government of Germany)	0	0	0	0	0	0	0	0

## Annex IV (B)

2002-2003 ESTIMATED EXPENDITURE OF TRUST FUNDS ADMINISTERED BY UNEP, BROKEN DOWN BY UNEP PROGRAMME  
{ SHOWING SEPARATELY THE CONVENTIONS, PROTOCOLS, REGIONAL SEAS PROGRAMMES AND SPECIAL TRUST FUNDS }

2002-2003 ESTIMATED EXPENDITURE BY UNEP SUB-PROGRAMMES										
No.	Accounting code	Exact name of trust fund	SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
A.B.9	EL	Technical Cooperation Trust Fund to Strengthen the Institutional and Regulatory Capacity of Developing Countries in Africa (financed by the Government of the Netherlands)	0	2 500 000	0	0	0	0	0	2 500 000
A.B.10	EM	Technical Cooperation Trust Fund for Activities in Developing Countries on Environmental Awareness and Machinery (financed by the Government of Germany)	0	0	0	0	0	0	0	0
A.B.11	FM	Technical Cooperation Trust Fund for the Organization of a Technology Transfer Workshop on the Implementation of the Montreal Protocol for French Speaking African Countries (financed by the Government of France)	0	0	0	0	0	0	0	0
A.B.12	GC	Technical Cooperation Trust Fund for Establishment of a GRID Centre in Arendal (financed by the Government of Norway)	0	0	0	0	0	0	0	0
A.B.13	GM	Technical Cooperation Trust Fund for the Production of an Information Video Booklet on Working Safely with Hydrocarbons in Domestic and Small Scale Commercial Refrigeration (financed by the Government of Germany)	0	0	0	0	0	0	0	0
A.B.14	GN	Technical Cooperation Trust Fund in Support of the Coordination Office of the Global Programme Action for the Protection of the Marine Environment from Land-based Activities (financed by the Government of the Kingdom of the Netherlands)	0	0	1 504 585	0	0	0	0	1 504 585
A.B.15	GT	Technical Cooperation Trust Fund in Support of UNEP's Implementation of Enabling and Pioneering Environmental Projects (financed by the Government of Germany)	0	0	0	0	0	0	0	0
A.B.16	GW	Technical Cooperation Trust Fund for the Provision of Support to the Global International Global Waters Projects (financed by the Government of Finland)	424 602	0	0	0	0	0	0	424 602
A.B.17	HA	Technical Cooperation Trust Fund in Support of the Meetings of the UNEP High Level Committee of Ministers and Officials (financed by the Government of the United States of America)	0	0	0	0	0	0	0	0
A.B.18	IM	Technical Cooperation Trust Fund for UNEP's Implementation of the Multilateral Fund Activities	0	0	0	12 430 000	0	0	0	12 430 000

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			2002-2003 ESTIMATED EXPENDITURE BY UNEP SUB-PROGRAMMES							
No.	Accounting code	Exact name of trust fund	SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
A.B.19	IP	Technical Cooperation Trust Fund to Assist the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer in Developing Countries (financed by the Government of Sweden)	0	0	0	485 900	0	0	0	485 900
A.B.20	IT	INFOTERRA Technical Cooperation Trust Fund (financed by the Government of the United States of America)	200 000	0	0	0	0	0	0	200 000
A.B.21	JC	Technical Cooperation Trust Fund for the Establishment of the International Environment Technology Centre in Japan	0	0	0	5 000 000	0	0	0	5 000 000
A.B.22	JG	Technical Cooperation Trust Fund to Support Activities on Environmental Issues (financed by the Government of Japan)	0	0	0	0	0	0	0	0
A.B.23	KI	Technical Cooperation Trust Fund to Develop and Coordinate the Implementation of the Plan for the Survey, Assessment and Dealing with the Consequences of Environmental Damage caused by Conflict between Kuwait and Iraq	0	0	0	0	0	0	0	0
A.B.24	KL	Technical Cooperation Trust Fund to Support National Land Degradation Assessment and Mapping in Kenya (financed by the Government of Netherlands)	0	0	0	0	0	0	0	0
A.B.25	KT	Technical Cooperation Trust Fund for the Promotion of Cleaner Production Investments in Developing Countries (financed by the Government of Norway)	0	0	0	1 097 795	0	0	0	1 097 795
A.B.26	MH	Technical Cooperation Trust Fund to Promote Technical Cooperation and Assistance in Industrial, Environmental and Raw Material Management (financed by the Government of Sweden)	0	0	0	0	0	0	0	0
A.B.27	MI	Technical Cooperation Trust Fund to Promote Managerial Innovation and Excellence (financed by the Government of United States of America)	0	0	0	0	0	0	0	0
A.B.28	MT	Technical Cooperation Trust Fund for UNEP's Implementation of Activities Funded by the United Nations Foundation through the United Nations Fund for International Partnership (UNFIP)	3 960 000	0	1 980 000	4 950 000	110 000	0	0	11 000 000
A.B.29	PA	Technical Assistance Trust Fund for an Integrated Pilot Project on Environmental Management and Protection of Andean Ecosystems (financed by the Government of Germany)	0	0	0	0	0	0	0	0



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2002-2003 ESTIMATED EXPENDITURE BY UNEP SUB-PROGRAMMES										
No.	Accounting code	Exact name of trust fund	SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
A.B.30	RU	Technical Cooperation Trust Fund in Support of Meetings of Sub-Committees or Working Groups on Programmatic and Administrative Reform of UNEP (financed by the Government of the United States of America)	0	0	0	0	0	0	0	0
A.B.31	UT	Technical Cooperation Trust Fund for the Implementation of UNEP-UNCTAD Capacity Building Task Force on Activities on Trade, Environment and Development	0	0	0	0	0	0	0	0
A.B.32	VM	Technical Cooperation Trust Fund to Assist Developing Countries to Take Action for the Protection of the Ozone Layer Under the Vienna Convention and Montreal Protocol (financed by the Government of Finland)	0	0	0	0	0	0	0	0
	AB.	<b>SUB-TOTAL</b>	<b>6 322 472</b>	<b>2 500 000</b>	<b>3 484 585</b>	<b>23 963 695</b>	<b>232 040</b>	<b>0</b>	<b>0</b>	<b>36 502 792</b>
<b>A.C. Technical cooperation trust funds { personnel }</b>										
A.C.1	CE	Technical Cooperation Trust Fund for Financing of Professional Officers (financed by the Government of Finland)	0	117 600	78 400	117 600	0	78 400	0	392 000
A.C.2	CS	Technical Cooperation Trust Fund for the Provision of a Senior Professional Officer to UNEP (financed by the government of Canada)	0	0	0	0	0	0	0	0
A.C.3	EO	Technical Cooperation Trust Fund to Provide Experts to the UNEP Ozone Secretariat (financed by the Government of the United States of America)	0	0	0	0	0	0	0	0
A.C.4	FG	Technical Cooperation Trust Fund for the Provision of a Senior Programme Officer to the UNEP/GPA Office in The Hague (financed by the Government of France)	0	0	504 000	0	0	0	0	504 000

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2002-2003 ESTIMATED EXPENDITURE BY UNEP SUB-PROGRAMMES										
No.	Accounting code	Exact name of trust fund	SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
A.C.5	FO	Technical Cooperation Trust Fund for the Provision of a Forestry Officer (financed by the Government of the United States of America)	0	0	0	0	0	0	0	0
A.C.6	GI	Technical Cooperation Trust Fund to Provide Experts to the UNEP/GRID (financed by the Government of the United States of America)	0	0	0	0	0	0	0	0
A.C.7	PU	Technical Cooperation Trust Fund to Support the UNEP Executive Director's Implementation of Personnel Reforms in the UNEP Secretariat (financed by the Government of the United States of America)	0	0	0	0	0	0	0	0
A.C.8	SD	Technical Cooperation Trust Fund for the Secondment of a UNEP Senior Officer to the CSD Secretariat of the Intergovernmental Panel on Forests (financed by the Government of the Netherlands)	0	0	616 000	0	0	0	0	616 000
A.C.9	SN	Technical Cooperation Trust Fund for Provision of an Associate Programme Officer to UNEP/New York Office (financed by the Government of Switzerland)	0	0	0	0	0	0	0	0
A.C.10	TA	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (financed by the Government of Austria)	0	0	0	224 000	0	0	0	224 000
A.C.11	TB	Technical Cooperation Trust Fund for Provision of Junior Professional Officers (financed by the Government of Belgium)	0	184 800	184 800	0	0	0	0	369 600
A.C.12	TC	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Nordic Governments through the Government of Sweden)	0	0	0	504 000	0	0	0	504 000
A.C.13	TD	Special Purpose Trust Fund for the Government of Denmark's Agreement with UNEP for the Provision of Junior Professional Officers	0	266 560	0	1 066 240	0	0	0	1 332 800

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2002-2003 ESTIMATED EXPENDITURE BY UNEP SUB-PROGRAMMES										
No.	Accounting code	Exact name of trust fund	SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
A.C.14	TE	Technical Cooperation Trust Fund for the Provision of Professional and Junior Professional Officers (financed by the Government of the United States of America)	0	0	0	425 600	0	0	0	425 600
A.C.15	TG	Special Purpose Trust Fund for the Provision of Junior Professional Officers (financed by the Government of Germany)	532 000	0	0	532 000	0	0	0	1 064 000
A.C.16	TH	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of the Netherlands)	400 000	200 000	200 000	0	1 200 000	0	0	2 000 000
A.C.17	TI	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of Italy)	0	0	0	233 520	0	233 520	0	467 040
A.C.18	TJ	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of Japan)	0	0	491 680	0	0	0	0	491 680
A.C.19	TK	Technical Cooperation Trust Fund for the Provision of Professional Officers (financed by the Government of the Republic of Korea)	0	0	414 400	0	0	0	0	414 400
A.C.20	TN	Special Purpose Trust Fund for the Government of Norway's Agreement with UNEP for the Provision of Junior Professional Officers	422 400	0	0	0	0	0	0	422 400
A.C.21	TR	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of France)	0	0	0	67 200	156 800	0	0	224 000
A.C.22	TS	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of Sweden)	218 400	0	0	218 400	0	291 200	0	728 000
A.C.23	TX	Technical Cooperation Trust Fund for the Provision of Junior Professional Officers (financed by the Government of Australia)	0	0	0	0	0	0	0	0

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2002-2003 ESTIMATED EXPENDITURE BY UNEP SUB-PROGRAMMES										
No.	Accounting code	Exact name of trust fund	SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
A.C.24	ZA	Technical Cooperation Trust Fund for the Provision of a Mining Expert (financed by the South African Chamber of Mines)	0	0	0	347 200	0	0	0	347 200
	A.C.	SUB-TOTAL	1 572 800	768 960	2 489 280	3 735 760	1 356 800	603 120	0	10 526 720
A.	TOTAL { TRUST FUNDS THAT DIRECTLY SUPPORT TO UNEP }		7 895 272	3 268 960	22 074 142	33 199 455	1 988 840	2 998 705	676 605	72 101 979
<b>B. CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES</b>										
<b>B.A. General trust funds</b>										
BA.1	AW	General Trust Fund for the Conservation of the African-Eurasian Waterbirds Agreement (AEWA)	0	0	0	0	0	0	0	0
BA.2	BA	General Trust Fund for the Conservation of Small Cetaceans of the Baltics and North Seas Agreement (ASCOBANS)	0	0	0	0	0	185 659	0	185 659
BA.3	BC	Trust Fund for the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal	0	0	0	0	0	4 993 317	0	4 993 317
BA.4	BD	Trust Fund to Assist Developing Countries and Other Countries in Need of Technical Assistance in the Implementation of the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal	0	0	0	0	0	4 113 200	0	4 113 200
BA.5	BE	General Trust Fund for Additional Voluntary Contributions in Support of Approved Activities under the Convention on Biological Diversity	0	0	0	0	0	500 000	0	500 000
BA.6	BT	General Trust Fund for the Conservation of European Bats (EUROBATS)	0	0	0	0	0	222 497	0	222 497

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2002-2003 ESTIMATED EXPENDITURE BY UNEP SUB-PROGRAMMES										
No.	Accounting code	Exact name of trust fund	SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
B.A.7	BV	Trust Fund for the Establishment of the Interim Secretariat of the Biological Diversity Convention	0	0	0	0	0	0	0	0
B.A.8	BY	General Trust Fund for the Convention on Biological Diversity	0	0	0	0	0	4 800 000	0	4 800 000
B.A.9	BZ	General Trust Fund for Voluntary Contributions to Facilitate the Participation of Parties in the Process of the Convention on Biological Diversity	0	0	0	0	0	1 500 000	0	1 500 000
B.A.10	CR	Regional Trust Fund for the Implementation of the Action Plan for the Caribbean Environment Programme	0	0	0	0	0	2 357 519	0	2 357 519
B.A.11	CT	Trust Fund for the Convention on International Trade in Endangered Species of Wild Fauna and Flora	0	0	0	0	0	11 165 530	0	11 165 530
B.A.12	ME	Trust Fund for Protection of the Mediterranean Sea Against Pollution	0	0	0	0	0	12 437 684	0	12 437 684
B.A.13	MP	Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer	0	0	0	0	0	7 470 700	0	7 470 700
B.A.14	MS	Trust Fund for the Convention on Conservation of Migratory Species of Wild Animals	0	0	0	0	0	3 472 490	0	3 472 490
B.A.15	VC	Trust Fund for the Vienna Convention for the Protection of the Ozone Layer	0	0	0	0	0	1 578 581	0	1 578 581
	B.A.	<b>SUB-TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54 797 177</b>	<b>0</b>	<b>54 797 177</b>
	<b>B.B. Technical cooperation trust funds { general }</b>									
B.B.1	BS	Technical Cooperation Trust Fund to Support Establishment of Regional Centres Under the Basel Convention (financed by the Government of Switzerland)	0	0	0	0	0	0	0	0
	B.B.	<b>SUB-TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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2002-2003 ESTIMATED EXPENDITURE BY UNEP SUB-PROGRAMMES										
No.	Accounting code	Exact name of trust fund	SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
<b>B.C. Technical cooperation trust funds { personnel }</b>										
B.C.1	PH	Technical Cooperation Trust Fund for the Provision of Professional Officers to the Ozone Secretariat (financed by the Government of the Netherlands)	0	0	0	0	0	0	0	0
	B.C.	SUB-TOTAL	0	0	0	0	0	0	0	0
<b>B.D. Special accounts and trust funds</b>										
B.D.1		Secretariat of the Multilateral Fund for the Montreal Protocol	0	0	0	0	0	6 000 000	0	6 000 000
	B.D.	SUB-TOTAL	0	0	0	0	0	6 000 000	0	6 000 000
B.	TOTAL { CONVENTIONS/PROTOCOLS/REGIONAL SEAS PROGRAMMES }		0	0	0	0	0	60 797 177	0	60 797 177
<b>C. SPECIAL ACCOUNTS AND TRUST FUNDS</b>										
<b>C.A. Technical cooperation trust funds { general &amp; personnel }</b>										
C.A.1	FB	Technical Cooperation Trust Fund for the Implementation of the Global Environment Facility Fee-Based System for Funding Projects Implementation	0	0	0	0	0	0	0	2 600 000
C.A.2	GF	Technical Cooperation Trust Fund for UNEP's Implementation of the Activities Funded by the Global Environment Facility	0	0	0	0	0	0	0	33 500 000
C.A.3	SP	Technical Cooperation Trust Fund for the UNEP/GEF Strategic Partnership	0	0	0	0	0	0	0	0

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2002-2003 ESTIMATED EXPENDITURE BY UNEP SUB-PROGRAMMES										
No.	Accounting code	Exact name of trust fund	SP 1	SP 2	SP 3	SP 4	SP 5	SP 6	SP 7	TOTAL
C.A.4	UK	Technical Cooperation Trust Fund for the Provision of an Executive Assistant to the Executive Director (financed by the Government of the United Kingdom)	0	0	0	0	0	0	0	313 600
	C.A.	SUB-TOTAL	0	0	0	0	0	0	0	36 413 600
C.B. Special accounts and trust funds										
C.B.1	MF	Trust Fund for the Multilateral Fund for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer	0	0	0	0	0	350 366 600	0	350 366 600
	C.B.	SUB-TOTAL	0	0	0	0	0	350 366 600	0	350 366 600
C.	TOTAL { SPECIAL ACCOUNTS AND TRUST FUNDS }		0	0	0	0	0	350 366 600	0	386 780 200
D.	GRAND TOTAL		7 895 272	3 268 960	22 074 142	33 199 455	1 988 840	414 162 482	676 605	519 679 357

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