



General Assembly

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Agenda item 117

Programme budget for the biennium 2000-2001

Recosting of outstanding statements of programme budget implications and revised estimates

Report of the Secretary-General

1. In the first performance report (A/55/645 and Corr.1 and Add. 1), attention was drawn to the outstanding revised estimates and statements of programme budget implications for which the Fifth Committee had yet to take action. In accordance with established practice, these had not been taken into account in the recosting of the programme budget for 2000-2001, but once the Fifth Committee had approved these items at initial rates, they would be recosted within the approved costing parameters utilized in the first performance report. Accordingly, the formerly outstanding items have now been recosted, as a result of which the overall increased/decreased requirements for relevant sections of the programme budget affected would be as follows:

<i>Section</i>	<i>Thousands of United States dollars</i>
3. Political affairs	(9.7)
7. International Court of Justice	(118.5)
27. Administrative services	0.2
30. Special expenses	(3.1)
32. Staff assessment	40.4
Total	(90.7)
Offset to income section 1, Income from staff assessment	40.4

2. The Fifth Committee may wish to note this recosting and to reflect the related adjustments to be made to expenditure and income sections in the revised appropriation for the biennium 2000-2001 to be recommended to the General Assembly.

