



# General Assembly

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**Fifty-fifth session**  
**Fifth Committee**

Agenda item 117

**Programme budget for the biennium 2000-2001**

**Draft resolution submitted by the Chairman following informal consultations**

**First performance report on the programme budget for the biennium 2000-2001**

*The General Assembly,*

*Having considered* the first performance report of the Secretary-General on the programme budget for the biennium 2000-2001<sup>1</sup> and the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup>

1. *Reaffirms* the budgetary process as approved in its resolution 41/213 of 19 December 1986 and as reaffirmed in subsequent resolutions;
2. *Reaffirms also* its resolution 54/249 of 23 December 1999;
3. *Takes note* of the first performance report of the Secretary-General on the programme budget for the biennium 2000-2001<sup>1</sup> and the related report and recommendations of the Advisory Committee on Administrative and Budgetary Questions;<sup>2</sup>
4. *Notes* the higher realized vacancy rate compared with the budgeted rate approved by the General Assembly in its resolution 54/249, and requests the Secretary-General to take all appropriate measures to rectify this situation in an expeditious manner;
5. *Approves* a net decrease of 34,642,200 dollars in the appropriation approved for the biennium 2000-2001 and a net increase of 19,097,000 dollars in the estimates of income for the biennium, to be apportioned among expenditure and income sections, as indicated in the report of the Secretary-General.

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\* Reissued for technical reasons.

<sup>1</sup> A/55/645 and Corr.1 and Add.1.

<sup>2</sup> A/55/7/Add.5.

