

27 November 2000

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**Preparatory Commission for the International  
Criminal Court**

**Working Group on Financial Regulations and Rules**

New York, 27 November-8 December 2000

**Proposal submitted by the United Kingdom of Great Britain and  
Northern Ireland concerning regulation 3.3 contained in document  
PCNICC/2000/WGFIRR/L.1**

1. Add after the first sentence: "The budget narrative shall set out wherever possible concrete objectives, expected results and key performance indicators for the budget period."

*(Comment: adapted from regulation 5.4 and rule 105.3 of the United Nations Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation (PPBME))*

2. Add at the end: "The Registrar shall monitor achievement of objectives and service delivery during the budget period and report in the context of the next proposed budget on actual performance attained."

*(Comment: adapted from regulation 6.1 of PPBME)*