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FIFTH COMMITTEE
Agenda items 27 and 103

PROGRAMME BUDGET FOR THE BIENNUM 1982-1983

PREPARATION OF THE UNITED NATIONS CONFERENCE FOR THE PROMOTION OF
INTERNATIONAL CO-OPERATION IN THE PEACEFUL USES OF NUCLEAR ENERGY

Administrative and financial implications contained in
the draft resolution contained in document A/37/L.40

Statement submitted by the Secretary-General in accordance with rule 153
of the rules of procedure of the General Assembly

1. In operative paragraph 1 of the draft resolution contained in document A/37/L.40, the General Assembly would decide that the Preparatory Committee for the United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy should meet twice during 1983, one early in the year for 10 working days in New York, and, subsequently, for an appropriate duration prior to the Conference.
2. By operative paragraph 6 of the draft resolution, the General Assembly would decide that the necessary resources should be provided to ensure successful preparations for the Conference, including adequate staffing of the secretariat and the availability of expert support in the substantive fields to be covered by the Conference, support for regional preparations and appropriate public information activities, and other preparatory activities.
3. It is the understanding of the Secretary-General that the General Assembly, by deciding to hold in New York the meeting of the Preparatory Committee in early 1983, is making an exception to the general principle affirmed in its resolution 31/140 that United Nations bodies shall meet at their respective established headquarters. It should be brought to the attention of the General Assembly that although the established headquarters for the Preparatory Committee meetings is Vienna, conference-servicing facilities would be available in Vienna only during the period 24 January to 4 February 1983. These facilities are, however, available in New York for the proposed dates of 28 February to 11 March 1983.
4. It would be recalled that the General Assembly at its thirty-sixth session accepted the recommendation of the Advisory Committee on Administrative and

Budgetary Questions that "In view of the fact that plans and information with regard to the substantive content and organization of the Conference are extremely tentative and that the situation will become clearer only after the sessions of the Preparatory Committee in 1982, the Advisory Committee recommends that the entire estimate for 1983 should be deleted at this time and that comprehensive estimates for requirements in 1983 should be submitted to the General Assembly at its thirty-seventh session".

5. Should the General Assembly decide to adopt the draft resolution contained in document A/37/L.40, administrative and financial implications would arise as indicated below.

I. PREPARATORY COMMITTEE MEETINGS

6. The convening of the two proposed meetings of the Preparatory Committee in 1983 as indicated in paragraph 1 above would have the following costs:

(a) The total cost of the travel and subsistence of staff to attend and service the meetings would be \$59,500, broken down as follows:

	<u>Meetings in</u> <u>New York</u> (10 working days)	<u>Meetings in</u> <u>Vienna</u> (5 working days)	TOTAL
	\$	\$	\$
(i) Conference secretariat (four staff)	14 700	-	14 700
(ii) Office of the Director- General (one staff)	-	2 400	2 400
(iii) Office of Secretariat Services for Economic and Social Matters (two staff)	-	5 100	5 100
(iv) Regional commissions (one staff each)			
ECE	3 000	1 000	4 000
ESCAP	5 300	4 000	9 300
ECLA	3 500	4 500	8 000
ECA	4 500	2 800	7 300
ECWA	4 000	2 300	6 300
(v) Department of Public Inform- mation (one staff)	-	2 400	2 400
TOTAL	<u>35 000</u>	<u>24 500</u>	<u>59 500</u>

(b) Conference-servicing requirements, calculated on a full-cost basis, would amount to \$533,600. For the information of the General Assembly, if the early 1983 session of the Preparatory Committee were also to be held in the established headquarters of the Conference secretariat (Vienna), the full cost of conference servicing requirements would amount to \$519,600. Details of the conference servicing requirements are contained in annex I of this document. While the costs in New York appear somewhat greater on the basis of the full cost method of calculation, it should be noted that if the sessions were to be held in New York, it is anticipated that the actual expenditures would be less since some of the requirements would be met by permanent conference servicing staff in New York, thus the need for freelance conference servicing staff will in all probability be reduced.

New York meeting

- (i) The meeting would be of ten working days' duration, with one meeting in the morning and one in the afternoon;
- (ii) Interpretation and documentation would be provided in all the languages of the General Assembly;
- (iii) There would be 75 pages of pre-session documentation, 75 pages of in-session documentation and 50 pages of post-session documentation.

Vienna meeting

- (i) The meeting would be of five days' duration with one meeting in the morning and one in the afternoon;
- (ii) Interpretation and documentation would be provided in all the languages of the General Assembly;
- (iii) There would be 100 pages of pre-session documentation, 100 pages of in-session documentation and 50 pages of post-session documentation.

II. CONFERENCE SECRETARIAT AND RELATED REQUIREMENTS

7. With regard to the proposal contained in paragraph 2 above to provide adequate staffing of a conference secretariat and the expert support in the substantive fields to be covered in order to ensure the successful preparation of the Conference, it will be recalled that when the initial estimates for 1982-1983 for the United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy were presented to the General Assembly at its

thirty-sixth session, the Secretary-General was in the process of consulting with United Nations entities concerned to determine the most effective and efficient secretariat arrangements for the Conference. Pending the results of consultations with those entities, the communications to be received from Member States, and the recommendations regarding the substantive content and organization of the Conference that would emanate from the sessions in 1982 of the Preparatory Committee, the Secretary-General was not able at that time to determine the overall and specific staff requirements of the Conference secretariat. Accordingly, a tentative provision for general temporary assistance in 1982 was authorized for the establishment of a small "core" conference secretariat calculated, for indicative purposes, at 12 work-months each for one Assistant Secretary-General, one D-1, one P-5, one P-4 and two General Service staff. In addition, provisions were granted for consultancy (\$51,400), staff travel (\$11,600) and common services (\$25,700).

8. The Secretariat requirements for 1983 which are indicated below were formulated taking into account the special circumstances of the preparations for this Conference, the most important fact being that agreement on the content and substance of the agenda and organization of the Conference has not as yet been achieved. In the absence of such agreement, it is not possible to formulate a substantive programme of work in preparation for the Conference. In addition, in the light of the unusually short time to prepare for the Conference which is scheduled to take place in Geneva in August 1983, the Secretariat will be under severe time constraints. It is therefore particularly important that the Secretariat be staffed by persons with specialized knowledge and experience in the subject-matter and in the background of the Conference. Finally, it should be noted that the Conference secretariat is located in Vienna, which creates problems of liaison and co-ordination with the various services provided by United Nations Headquarters.

9. In the light of the problems indicated above the Secretary-General requests provisions for temporary posts whose functions and levels are indicated below:

(a) Assistant Secretary-General to act as Secretary-General of the Conference.

(b) One D-2 to assist the Secretary-General with regard to his overall responsibility to ensure adequate preparations for the Conference. The incumbent would act as Executive Secretary and Chief Administrative Officer of the Conference and would assist the Secretary-General in his dealings with Governments, members of delegations, intergovernmental organizations and non-governmental organizations, and would also be responsible for the overall preparations for the Conference under the direction and supervision of the Secretary-General of the Conference.

(c) One D-1 for a Senior Technical Co-ordinator who would assist the Secretary-General in the substantive preparations for the Conference to include organizing and co-ordinating inputs from the relevant organs, organizations and bodies of the United Nations system, developing and monitoring the work programme, and making the necessary arrangements regarding consultancy services.

(d) One P-5 who would act as Senior Liaison Officer and Special Assistant to the Secretary-General.

(e) One P-2 for an assistant administrative/documentation officer.

(f) Four General Service staff (one at principal level) to support the Professional secretariat staff.

10. The requirements in 1983 in respect of the above are estimated at \$525,800 broken down as follows:

	<u>Salaries</u> \$	<u>Common staff costs</u> \$	<u>Common services costs</u> \$	<u>Total</u> \$
One ASG	79 100	24 500	8 300	111 900
One D-2	68 800	21 300	12 500	102 600
One D-1	60 700	18 800	3 300	82 800
One P-5	56 500	17 500	1 200	75 200
One P-2	30 800	9 500	1 200	41 500
One GS (Principal level)	29 500	9 100	3 300	41 900
One GS	16 500	5 100	3 300	24 900
One GS	16 500	5 100	900	22 500
One GS	16 500	5 100	900	22 500
TOTAL	<u>374 900</u>	<u>116 000</u>	<u>34 900</u>	<u>525 800</u>

The difference in 1983 total costs for posts at the same level in the table above reflects the fact that for the posts already authorized in 1982 (one ASG, one D-1, two professionals and two general services staff) there is no need to provide for non-recurrent initial common services requirements already provided for in 1982.

11. The Secretariat would also require the services of consultants to assist in the preparation of documentation for the Conference. Bearing in mind the time constraints indicated in paragraph 8 above and the complexity of the substantive issues involved, it is estimated that at least 40 work-months of consultants' services would be required. The related estimated costs would be \$200,000, which includes the consultants' fees and travel. Of this amount, it is estimated that \$50,000 would be made available to the regional commissions in order to assist them in undertaking their preparations.

12. An amount of \$50,000 is also being requested to provide for the travel of the Secretary-General of the Conference for consultations with Governments, regional commissions and non-governmental organizations for the preparation for the Conference, and for the travel of Conference secretariat staff for the substantive and technical preparations for the Conference.

III. INFORMATION ACTIVITIES

A. Objectives

13. As the Secretary-General noted in his report to the second session of the Preparatory Committee, no provision had yet been made for a public information programme in support of the Conference. Moreover, up to the third session of the Preparatory Committee, the basic emphases which would orient the work of the Conference had not yet been decided upon. It should be borne in mind, therefore, that should the General Assembly approve the proposals for an information programme, there would be only half a year remaining before the start of the Conference. The scope and content of the information programme must inevitably be determined by these factors.

14. The objectives of the information programme would be to highlight the goals and purpose of the Conference with a view to attracting interest in the support for it. Given the relatively limited number of countries which have access to nuclear technology at present, a major challenge of the information programme would be to explain the potential uses of nuclear energy in order to encourage universal participation in the Conference. These objectives would be brought to the attention of policy-makers, non-governmental organizations, academic institutions, scientific organizations and the public at large.

15. In terms of specific elements, the information programme would include provisions for co-ordination at the inter-agency level. Co-ordination of the input of the organizations within the United Nations system to the over-all information programme for the Conference would be ensured through the Joint United Nations Information Committee (JUNIC). More specifically, the Department of Public Information (DPI) would work closely with the information service of the International Atomic Energy Agency (IAEA) in preparation for the Conference.

B. Proposed activities

16. In order to stimulate public interest in the Conference, it is proposed to include the following activities in the information programme.

(a) Promotional brochure for the Conference: \$10,000

(i) As early as possible in 1983, a multicoloured promotional brochure describing the background and objectives of the Conference would be produced and distributed in New York and in Vienna, to the information centres, to the non-governmental organizations (NGOs) and to the general public. The brochure would have four to six pages folded and would be produced in the following languages and quantities:

English (15,000), French (7,500), Spanish (7,500),
Arabic (5,000), Russian (2,000)

(ii) Preparations would be undertaken by DPI in consultation with the Conference secretariat. The costs, amounting to \$10,000, would include typesetting, printing, translation and distribution.

(b) Newsletter: \$20,000

Past experience has shown that a newsletter aimed at selective audiences is an effective means of providing information on preparatory activities and building interest in major United Nations events. Given the time available, it is proposed that two issues of the newsletter be produced prior to the Conference, and one issue after the Conference which would be devoted to summarizing its conclusion. The three issues of the newsletter would be produced in the following languages and quantities:

English (8,000), French (4,000), Spanish (4,000)
Arabic (2,000), Russian (2,000), Chinese (2,000)

The cost amounting to \$20,000 would include translation, printing and distribution.

(c) Press kit: \$63,000

A press kit would be produced for a selective list of media and NGOs and would contain background papers on the Conference and summarize in journalistic language the scientific and technical aspects of the subject. It would also contain graphs and charts and be produced in English, French, Spanish and Arabic. The press run would be 5,000 in total. The cost of the press kit is estimated at \$63,000 in respect of translation, printing and distribution.

(d) Development Forum supplement: \$30,000

A supplement to the Development Forum, the single joint periodical of the organizations within the United Nations system devoted to economic and social matters, will be produced at a cost of \$30,000 for production, printing, translation and distribution in English, French and Spanish. Additionally, special briefings by the DPI would be held in New York and Geneva. Special features on the Conference would also be covered in the UN Chronicle and the results of the Conference would be features in other regular publications of DPI including the United Nations Today.

(e) Radio programmes

The Radio Service of DPI would carry out radio programmes on the subject in its existing series. Several hundred radio stations in many Member States include these taped programmes in their services produced and/or adapted in English, French, Spanish and Arabic. No additional resources would be required for this activity.

(f) Poster: \$16,000

A poster for the Conference would be designed and printed in all the official languages of the Conference with blanks for local languages. The poster would be produced in English (8,000), French (4,000), Spanish (4,000), Arabic (2,000), Russian (2,000) and Chinese (2,000). The production costs estimated at \$16,000 would be required.

(g) Journalists briefing programme: \$33,000

In previous United Nations special conferences, it has been found extremely useful to hold a journalists' encounter immediately before the event in order to facilitate sufficient world-wide coverage. All journalists accredited to the Conference would be invited. Provision has to be made to enable 10 journalists from developing countries to attend the encounter and the Conference itself.

(h) National activities: \$63,000

Bearing in mind the need for the Conference to attract as wide a participation as possible, it is important that a number of national activities take place. Therefore, in order to ensure public awareness at a national level of the background to and objectives of the Conference, it is proposed that an amount of \$1,000 of seed money be provided for each of the United Nations information centres throughout the world to carry out public information activities at the national level including the preparation and distribution of information material and the organization of seminars and media events. At a cost of \$1,000 for each of the 63 information centres, the additional requirements would be \$63,000.

(i) Exhibition

Consideration will be given to holding an exhibition in Geneva at the time of the Conference. The exact scope of the exhibition will be the subject of consultations with delegations. Extrabudgetary funds will be sought for this activity. The DPI will work closely with the IAEA as well as the Conference secretariat on this project.

(j) Supplementary staff and related costs: \$114,600

In order to carry out the activities enumerated above, the DPI would require nine months of additional staff for one P-3 and one General Services staff in Vienna, and one P-2 and one General Services staff in New York.

IV. CONVENING OF THE CONFERENCE

17. In order to present a comprehensive estimate for the requirements in 1983, the Secretary-General is also presenting the estimates for the convening of the Conference in 1983. It will be recalled that by resolution 36/78, the General Assembly has decided that the Conference should be held in Geneva from 29 August to

7 September in 1983. It is also envisaged to hold two days of pre-conference consultations prior to the Conference itself in accordance with General Assembly resolution 35/10 C in order to consider organizational matters and for consultations within regional groups. The estimated requirements of the Conference and the pre-conference consultations in the amount of \$1,001,300 are indicated below based on the following assumptions:

(a) Conference (\$976,800)

- (i) The Conference would be of two weeks' duration (10 working days).
- (ii) There would be three meetings (plenary and two committees) held simultaneously, in the morning and in the afternoon.
- (iii) Interpretation and documentation would be provided in all the six languages of the General Assembly.
- (iv) There would be 600 pages of pre-session documentation, 400 pages of in-session documentation and 100 pages of post-session documentation.

(b) Pre-Conference consultations (\$24,500)

- (i) There would be two days of pre-conference consultations with two daily meetings, one in the morning and one in the afternoon.
- (ii) Interpretation and documentation would be provided in all the six languages of the General Assembly.
- (iii) There would be 20 pages of in-session documentation. Details of the conference servicing requirements are contained in annex II of this document.

(c) Provision for travel and subsistence would be required in order to enable staff from the following Secretariat units to attend and service the Conference at Geneva.

	\$
(i) Conference secretariat (9 staff)	22 600
(ii) Office of the Secretary-General (4 staff)	13 600
(iii) Office of the Director-General (3 staff)	11 700
(iv) Office of Secretariat Services for Economic and Social Matters (20 staff)	68 600
(v) Department of Public Information (19 staff)	55 900

	\$
(vi) One staff from each of the regional commissions.	
ESCAP	5 000
ECLA	5 800
ECA	3 700
ECWA	3 300
	<hr/>
Total travel and subsistence of staff	190 200

(d) Provision for travel and subsistence would be required for representatives of organizations that have received a standing invitation from the General Assembly to participate in the work of all international conferences convened under its auspices and representatives of national liberation movements recognized by the Organization of African Unity. The estimated cost is \$11,200.

(e) Provision, at an estimated cost of \$7,500, would also be required for an official reception to be given by the Secretary-General or his representative for the participants at the Conference.

(f) Additional temporary assistance at a cost of \$44,400 would be required by the Office of Secretariat Services for Economic and Social Matters, consisting of:

- (i) A co-ordinator of secretariat services at the D-1 level for three work-months (\$19,100);
- (ii) A General Service staff member at the G-4 level for four work-months (\$7,900);
- (iii) An editor at the P-5 level for three months (\$17,400) ending about 10 weeks after the Conference, who would assist the Rapporteur-General of the Conference in writing and co-ordinating the substantive summary of the general debate, in co-ordinating draft texts with delegations, and in finalizing the report of the Conference.
- (iv) A provision of \$8,200 would also be required for the associated common services costs of the temporary assistance requested in subparagraphs (f) (i) to (f) (iii) above.
- (g) Temporary funds in the amount of \$7,000 would be required for mission replacement with respect to one editor and four reporters attending the Conference.

(h) Provision would also be required for 24 local staff to ensure adequate public information coverage of the Conference (\$16,100).

18. The provision for temporary assistance requested in paragraph 17 (f) above would be utilized by the Office of the Secretariat Services for Economic

and Social Matters to carry out the functions assigned to the Office of the Secretary of the Conference during the preparatory period, as well as during and after the Conference. The Office would ensure that the substantive input to the Conference would be translated into effective and orderly proceedings at the Conference and that the Conference would be so organized as to provide the means whereby its work would be carried out effectively and expeditiously. It would establish with the conference services co-ordinator, the schedule of meetings in terms of requirements for meeting rooms, interpretation, records and documentation; assist the President of the Conference in planning and organizing the work and conducting the proceedings; ensure that the material required for meetings would be available; provide assistance in drafting reports; co-ordinate the Conference report and ensure completion of the proceedings in whatever form would have been determined. The Office would carry out the function of serving as liaison. It would also participate fully in all stages of the preparatory arrangements, especially in the discussions concerning the organization of the Conference.

V. SUMMARY

19. In summary, should the General Assembly decide to adopt the draft resolution, the additional appropriation that would be required, estimated at \$1,469,500, may be summarized by object of expenditures and by section of the programme budget as follows:

	\$	\$	\$
<u>Section 4: Policy-making organs (economic and social activities)</u>			
<u>Conference secretariat</u>			
Salaries		374 900	
Common staff costs		116 000	
Consultants' fees and travel		150 000	
Travel of representatives		11 200	
Travel of staff to service meetings:			
Conference secretariat	37 300		
Office of the Secretary-General	13 600		
Office of the Director-General for Development and International Economic Co-operation	<u>14 100</u>	65 000	
Other official travel of staff		50 000	
Hospitality		<u>7 500</u>	774 600

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	\$	\$	\$
<u>Office of Secretariat Services for Economic and Social Matters</u>			
Salaries		33 700	
Common staff costs		10 700	
Travel of staff to service meetings		73 700	
Communications (long distance telephone)		<u>1 000</u>	<u>119 100</u>
Total Section 4			<u><u>893 700</u></u>
<u>Section 10: Economic Commission for Europe</u>			
Consultants' fees and travel		10 000	
Travel of staff		<u>4 000</u>	
Total Section 10			<u><u>14 000</u></u>
<u>Section 11: Economic Commission for Asia and the Pacific</u>			
Consultants' fees and travel		10 000	
Travel of staff		<u>14 300</u>	
Total Section 11			<u><u>24 300</u></u>
<u>Section 12: Economic Commission for Latin America</u>			
Consultants' fees and travel		10 000	
Travel of staff		<u>13 800</u>	
Total Section 12			<u><u>23 800</u></u>
<u>Section 13: Economic Commission for Africa</u>			
Consultants' fees and travel		10 000	
Travel of staff		<u>11 000</u>	
Total Section 13			<u><u>21 000</u></u>
			/...

	\$	\$	\$
Section 14: <u>Economic Commission for Western Asia</u>			
Consultants' fees and travel		10 000	
Travel of staff		<u>9 600</u>	
Total Section 14			<u><u>19 600</u></u>
Section 27: <u>Department of Public Information</u>			
Salaries		78 600	
Common staff costs		24 600	
Temporary assistance for meetings, including common staff costs		23 100	
Travel of participants in meetings		33 000	
Travel of staff		58 300	
External printing and binding		109 000	
Grants		<u>93 000</u>	419 600
Section 28D: <u>Administrative and Common Services, Office of General Services, New York</u>			
Common services costs for three months of one D-1 and one P-5, and four months of one General Service staff for OSSECS and nine months of one P-2 and one General Services for the DPI			12 900
Section 28M: <u>Administrative and Common Services, United Nations Office in Vienna</u>			
Common services costs related to temporary posts of the Conference secretariat and nine months of temporary posts for one P-3 and one General Service staff for the DPI			<u>40 600</u>
GRAND TOTAL			<u><u>1 469 500</u></u>

20. The conference-servicing requirements estimated at \$1,534,900 were costed on a full-cost basis which assumes no capacity for absorption on the part of the Department of Conference Services. These requirements will be reviewed in the context of a consolidated statement of total conference-servicing requirements to be submitted to the General Assembly at its thirty-seventh session.

21. An additional appropriation of \$172,700 would also be required under section 31 in respect of staff assessment, to be offset by an increase in the same amount in the estimate of income under income section 1 (Income from staff assessment).

Annex I

ESTIMATED COSTS OF CONFERENCE SERVICING OF THE FOURTH SESSION OF THE
 PREPARATORY COMMITTEE OF THE UNITED NATIONS CONFERENCE FOR THE
 PROMOTION OF INTERNATIONAL CO-OPERATION IN THE PEACEFUL USES
 OF NUCLEAR ENERGY (New York, 28 February to 11 March 1983)

	<u>Total workload</u>	<u>Unit rate a/</u> \$	<u>Cost b/</u> \$ \$	
<u>Pre-session</u> (24,750 words, A,C,E,F,R,S)				
Translation	105 days	234/day	24 570	
Revision	35 days	257/day	8 995	
Typing	116 days	136/day	15 776	
Reproduction	502 500 page impressions	.016/page impression	8 040	
Distribution	33 500 docu- ments	.038/docu- ment	<u>1 273</u>	58 600
<u>Meeting servicing</u>				
Interpretation, A,C,E,F,R,S	280 days	315/day	88 200	
Supporting staff				
Conference officer	28 days	40/day	1 120	
Documents distribution clerk	14 days	40/day	<u>560</u>	89 900
<u>In-session</u> (30,000 words, A,C,E,F,R,S)				
Translation	127 days	233/day	29 591	
Revision	42 days	217/day	9 114	
Typing	140 days	173/day	24 220	
Reproduction	420 000 page impressions	.013/page impression	5 460	
Distribution	28 000 docu- ments	.064/docu- ment	<u>1 792</u>	66 200
<u>Post-session</u> (20,000 words, A,C,E,F,R,S)				
Translation	85 days	233/day	19 805	
Revision	28 days	217/day	6 076	
Typing	93 days	173/day	16 089	
Reproduction	335 000 page impressions	.013/page impression	4 355	
Distribution	6 700 docu- ments	.038/docu- ment	<u>429</u>	46 700

<u>Total</u> <u>workload</u>	<u>Unit rate a/</u> \$	<u>Cost b/</u> \$ \$	
<u>Office of General Services</u> <u>requirements</u>			
Sound engineering		5 800	
Security, messenger and information services		10 000	
General operating expense		<u>2 800</u>	<u>18 600</u>
	Total		<u>280 000</u>

a/ Unit rates for interpretation, translation, revision and typing includes the element of travel.

b/ Rounded to the nearest \$100.

NOTE: Pre-session documentation (processed in Vienna).
 In-session and post-session documentation (processed in New York).

ESTIMATED COSTS OF CONFERENCE SERVICING OF THE FOURTH SESSION
 OF THE PREPARATORY COMMITTEE OF THE UNITED NATIONS CONFERENCE
 FOR THE PROMOTION OF INTERNATIONAL CO-OPERATION IN THE PEACEFUL
 USES OF NUCLEAR ENERGY

(If it were to be held in the established headquarters of the
 Conference secretariat, Vienna)

	<u>Total workload</u>	<u>Unit rate a/</u> \$	<u>Cost b/</u> \$ \$	
<u>Pre-session</u> (24,750 words, A,C,E,F,R,S)				
Translation	105 days	234/day	24 570	
Revision	35 days	257/day	8 995	
Typing	116 days	136/day	15 776	
Reproduction	502 500 page impressions	.016/page impression	8 040	
Distribution	33 500 docu- ments	.038/docu- ment	<u>1 273</u>	58 600
<u>Meeting servicing</u>				
Interpretation, A,C,E,F,R,S	280 days	339/day	94 920	
Supporting staff				
Conference officer	28 days	38/day	1 064	
Documents distribution clerk	14 days	38/day	532	
Other	80 days	38/day	<u>3 040</u>	99 500
<u>In-session</u> (24,750 words, A,C,E,F,R,S)				
Translation	105 days	233/day	24 750	
Revision	35 days	257/day	8 995	
Typing	116 days	136/day	15 776	
Reproduction	420 000 page impressions	.016/page impression	6 720	
Distribution	28 000 docu- ments	.038/docu- ment	<u>1 064</u>	57 100

	<u>Total workload</u>	<u>Unit rate a/</u> \$	<u>Cost b/</u> \$ \$	
<u>Post-session</u> (20,000 words, A,C,E,F,R,S)				
Translation	85 days	233/day	19 805	
Revision	28 days	217/day	6 076	
Typing	93 days	173/day	16 089	
Reproduction	335 000 page impressions	.013/page impression	4 355	
Distribution	6 700 docu- ments	.064/docu- ment	<u>429</u>	46 700
<u>Office of General Services</u> <u>requirements</u>				
Sound engineering	12 days	38/day	456	
Security	24 days	38/day	912	
General operating expense			<u>2 600</u>	<u>4 000</u>
		Total		<u>265 900</u>

a/ Unit rates for interpretation, translation, revision and typing includes the element of travel.

b/ Rounded to the nearest \$100.

ESTIMATED COSTS OF CONFERENCE-SERVICING OF THE FIFTH SESSION
 OF THE PREPARATORY COMMITTEE OF THE UNITED NATIONS CONFERENCE
 FOR THE PROMOTION OF INTERNATIONAL CO-OPERATION IN THE
 PEACEFUL USES OF NUCLEAR ENERGY

(Vienna, 27 June to 1 July 1983)

	<u>Total workload</u>	<u>Unit rate a/</u> \$	<u>Cost b/</u> \$	
<u>Pre-session</u> (33,000 words, A,C,E,F,R,S)				
Translation	140 days	234/day	32 760	
Revision	47 days	257/day	12 079	
Typing	154 days	136/day	20 944	
Reproduction	670 000 page impressions	.016/page impression	10 720	
Distribution	46 900 docu- ments	.038/docu- ment	<u>1 782</u>	78 300
<u>Meeting servicing</u>				
Interpretation, A,C,E,F,R,S	140 days	339/day	47 460	
Supporting staff:				
Conference officer	14 days	38/day	532	
Documents distribution clerk	7 days	38/day	266	
Other	40 days	38/day	<u>1 520</u>	49 800
<u>In-session</u> (33,000 words, A,C,E,F,R,S)				
Translation	140 days	234/day	32 760	
Revision	47 days	257/day	12 079	
Typing	154 days	136/day	20 944	
Reproduction	560 000 page impressions	.016/page impression	8 960	
Distribution	56 000 docu- ments	.038/docu- ment	<u>2 128</u>	76 900
<u>Post-session</u> (20,000 words, A,C,E,F,R,S)				
Translation	85 days	233/day	19 085	
Revision	28 days	217/day	6 076	
Typing	93 days	173/day	16 089	
Reproduction	335 000 page impressions	.016/page impression	4 355	
Distribution	6 700 docu- ments	.038/docu- ment	<u>429</u>	46 700

	<u>Total workload</u>	<u>Unit rate a/</u> \$	<u>Cost b/</u> \$ \$	
<u>Requirements of the Office of General Services</u>				
Sound engineering	5 days	38/day	190	
Security	10 days	38/day	380	
General operating expense			1 300	<u>1 900</u>
		Total		<u>253 600</u>

a/ Unit rates for interpretation, translation, revision and typing include the element of travel.

b/ Rounded to the nearest \$100.

NOTE: Pre-session and in-session documentation (processed in Vienna).
 Post-session documentation (processed in New York).

Annex II

ESTIMATED COSTS OF CONFERENCE-SERVICING OF UNITED NATIONS
 CONFERENCE FOR THE PROMOTION OF INTERNATIONAL CO-OPERATION
 IN THE PEACEFUL USES OF NUCLEAR ENERGY, GENEVA,
 August/September 1983

	<u>Total workload</u>	<u>Unit rate a/ \$</u>	<u>Cost b/ \$</u>	
<u>Pre-session</u> (198,000 words, A,C,E,F,R,S)				
Translation	840 days	234/day	196	560
Revision	280 days	257/day	71	960
Typing	924 days	136/day	125	664
Reproduction	4 020 000 page impressions	.016/page impression	64	320
Distribution	167 000 docu- ments	.038/docu- ment	<u>6 365</u>	<u>464 800</u>
<u>Meeting servicing</u>				
Interpretation, A,C,E,F,R,S	840 days	203/day	170	520
Supporting staff				
Bilingual secretaries	170 days	76/day	12	920
Meeting room attendants	126 days	47/day	5	922
Sound technicians	84 days	44/day	3	696
Messengers	14 days	44/day		616
Documents distribution clerk	56 days	44/day	<u>2 464</u>	<u>196 100</u>
<u>In-session</u> (132,000 words, A,C,E,F,R,S)				
Translation	560 days	171/day	95	760
Revision	187 days	216/day	40	392
Typing	616 days	78/day	48	048
Reproduction	2 240 000 page impressions	.013/page impression	29	120
Distribution	280 000 docu- ments	.092/docu- ment	<u>25 760</u>	<u>239 100</u>

	<u>Total workload</u>	<u>Unit rate a/</u> \$	<u>Cost b/</u> \$	
<u>Post-session</u> (33,000 words, A,C,E,F,R,S)				
Translation	140 days	234/day	32	760
Revision	47 days	257/day	12	079
Typing	154 days	136/day	20	944
Reproduction	670 000 page impressions	.016/page impression	10	720
Distribution	6 700 docu- ments	.038/docu- ment	255	76 800
		Total	<u>255</u>	<u>76 800</u> <u>976 800</u>

a/ Unit rates for interpretation, translation, revision and typing include the element of travel.

b/ Rounded to the nearest \$100.

ESTIMATED COSTS OF CONFERENCE-SERVICING OF PRE-CONFERENCE
 CONSULTATIONS OF THE UNITED NATIONS CONFERENCE FOR THE
 PROMOTION OF INTERNATIONAL CO-OPERATION IN THE PEACEFUL
 USES OF NUCLEAR ENERGY, GENEVA, August 1983

	<u>Total workload</u>	<u>Unit rate a/</u> \$	<u>Cost b/</u> \$ \$	
<u>Meeting servicing</u>				
Interpretation, A,C,E,F,R,S	60 days	203/day	12	180
<u>Supporting staff</u>				
Meeting room attendants	6 days	47/day	282	
Sound technicians	6 days	44/day	264	
Documents distribution clerks	3 days	44/day	<u>132</u>	12 900
<u>In-session</u> (6,600 words, A,C,E,F,R,S)				
Translation	28 days	171/day	4 788	
Revision	10 days	216/day	2 160	
Typing	31 days	78/day	2 418	
Reproduction	112 000 page impressions	.013/page impression	1 456	
Distribution	8 900 docu- ments	.092/docu- ment	<u>819</u>	<u>11 600</u>
		Total	<u>24 500</u>	

a/ Unit rates for interpretation, translation, revision and typing include the element of travel.

b/ Rounded to the nearest \$100.
