

**General Assembly**

Distr.: General
8 May 2000

Original: English

Fifty-third session

Fifth Committee

Agenda item 151 (a)

**Administrative and budgetary aspects of the financing of
the United Nations peacekeeping operations: financing
of the United Nations peacekeeping operations**

**Proposed budgetary requirements of each peacekeeping
operation for the period from 1 July 2000 to 30 June 2001**

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is submitted pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A of 23 December 1994, in which the Assembly requested the Secretary-General to submit to the Assembly twice a year, for information purposes, a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period from 1 July to 30 June, including a breakdown of expenditure by major line item and the aggregate total resource requirement.
2. The budgetary information covers the estimated requirements for the period from 1 July 2000 to 30 June 2001 of all current peacekeeping operations and has been extracted from the reports of the Secretary-General on the financing of each of the missions.
3. The annex also includes prorated provision for the support account for peacekeeping operations and for the United Nations Logistics Base at Brindisi for the period from 1 July 2000 to 30 June 2001, based on the reports of the Secretary-General (A/54/800 and A/54/733), after application of their respective unencumbered balances for the period 1 July 1998 to 30 June 1999.
4. In accordance with resolution 49/233 A, the budgetary information will be updated in the second note for the year, which will be issued during the fifty-fifth session of the General Assembly.



Annex

Estimated budgetary requirements for peacekeeping operations for the period from 1 July 2000 to 30 June 2001

(Thousands of United States dollars)

Expenditure by category	UNOMIG (1)	UNMIBH (2)	UNMIK (3)	UNFICYP (4)	UNDOF (5)	UNIFIL (6)	UNIKOM (7)	UNTAET (8)	MINURSO (9)	MONUA (10)	MINURCA (11)	UNAMSIL		Total (13)
												UNAMSIL (12)	UNAMSIL (12)	
1. Military personnel costs	4 863.2	1 825.4	8 320.3	22 456.7	18 746.3	79 987.6	24 647.0	260 466.2	7 450.2	-	-	-	353 553.7	782 316.6
2. Civilian personnel costs	12 785.4	1 116 489.1	329 349.2	9 341.0	5 158.0	25 560.2	13 071.2	195 102.6	24 975.9	130.5	73.2	-	35 073.0	767 109.3
3. Operational requirements														
Premises/accommodation	1 072.5	3 562.0	16 008.6	1 253.6	1 523.7	2 867.8	1 322.2	9 962.5	554.6	-	-	-	6 106.6	44 234.1
Infrastructure repairs	200.0	100.0	316.0	219.0	-	-	38.0	4 620.0	30.0	-	-	-	-	5 523.0
Transport operations	3 398.4	8 758.6	15 588.5	1 462.4	5 820.6	15 831.1	3 152.9	7 432.2	1 285.2	-	-	-	14 730.7	77 460.6
Air operations	2 437.7	2 788.3	8 990.7	1 214.1	-	1 270.5	2 908.1	73 619.7	4 947.8	-	-	-	43 599.4	141 776.3
Naval operations	-	-	-	-	-	-	108.3	1 028.6	-	-	-	-	-	1 136.9
Communications	771.1	5 431.5	25 766.7	864.5	481.7	2 081.2	787.3	4 170.4	1 052.1	-	-	-	1 771.2	43 177.7
Other equipment	482.7	2 290.4	12 520.0	656.8	866.2	3 345.2	642.2	553.4	1 389.5	-	-	-	903.6	23 650.0
Supplies and services	577.1	3 675.7	16 721.4	1 784.8	1 367.4	4 092.0	1 080.8	8 657.9	1 032.2	-	-	-	16 818.1	55 837.0
Air and surface freight	230.0	150.0	500.0	82.0	181.0	383.3	50.0	1 500.0	37.3	-	-	-	62.4	3 176.0
Other programmes	73.0	472.2	899.6	39.3	50.4	123.0	15.0	263.6	18.0	-	-	-	346.9	2 301.0
4. Staff assessment	1 508.7	8 044.8	26 399.6	1 665.6	751.4	3 825.7	1 995.0	16 761.0	3 838.8	13.0	13.0	-	3 760.8	68 577.4
5. Voluntary contributions in kind (budgeted)	-	-	-	-	-	180.0	-	-	-	-	-	-	-	180.0
Gross estimate	28 399.8	153 588.0	461 380.6	41 039.8	34 946.7	139 547.6	49 818.0	584 138.1	46 611.6	143.5	115.8	-	476 726.4	2 016 485.9
7. Prorated provision for the United Nations Logistics Base at Brindisi	106.8	577.8	1 735.7	154.4	131.5	524.9	187.4	2 197.5	175.4	0.5	0.4	-	1 793.3	7 585.6 ^a
8. Prorated provision for the support account	683.2	3 695.8	11 102.0	987.4	840.9	3 357.6	1 198.9	14 055.9	1 121.8	3.4	2.9	-	11 470.7	48 520.5 ^b
Total	29 189.8	157 861.6	474 218.3	42 181.6	35 919.1	143 436.1	51 204.3	600 391.5	47 908.8	147.4	119.1	-	489 990.4	2 072 562.0

^a After application of unencumbered balance of \$1,731,800 for the period from 1 July 1998 to 30 June 1999.

^b After application of unencumbered balance of \$2,179,400 for the period from 1 July 1998 to 30 June 1999.

Key: UNOMIG = United Nations Observer Mission in Georgia; UNMIBH = United Nations Mission in Bosnia and Herzegovina; UNMIK = United Nations Interim Administration Mission in Kosovo; UNFICYP = United Nations Peacekeeping Force in Cyprus; UNDOF = United Nations Disengagement Observer Force; UNIFIL = United Nations Interim Force in Lebanon; UNIKOM = United Nations Iraq-Kuwait Observation Mission; UNTAET = United Nations Transitional Administration in East Timor; MINURSO = United Nations Mission for the Referendum in Western Sahara; MONUA = United Nations Observer Mission in Angola; MINURCA = United Nations Mission in the Central African Republic; UNOMSIL = United Nations Observer Mission in Sierra Leone; UNAMSIL = United Nations Mission in Sierra Leone.