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PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

QUESTION OF NAMIBIA

Administrative and financial implications of the recommendations
of the United Nations Council for Namibia in its report to
the General Assembly (A/37/24 (Part II))

Statement submitted by the Secretary-General in accordance with
rule 153 of the rules of procedure of the General Assembly

1. The United Nations Council for Namibia, at its 392nd and 393rd meetings, held on 10 December 1982, approved and recommended for adoption by the General Assembly six draft resolutions (A to E) contained in Part II, section I of its report to the General Assembly. 1/ Further information regarding certain of the recommendations of the Council is contained in section II of Part II of its report.
2. In light of the above and in order to avoid repetition, the present document makes extensive reference to the statement contained in section II of Part II of the report of the Council, since many of the assumptions on which the financial implications are based may be found therein. The two documents should therefore be read in conjunction with one another.
3. Part A. Activities of the Council regarding compliance by States with General Assembly resolution ES-8/2 and other relevant resolutions relating to Namibia. The continuation of three temporary posts (2 Professional at P-3 level and 1 General Service post) in the Department of Political Affairs, Trusteeship and Decolonization previously authorized for 1982 only in connection with the monitoring of the boycott of South Africa and the preparation of the related reports of the Secretary-General would require in 1983 an additional appropriation amounting to \$122,300 for salaries and common staff costs and \$24,300 for staff assessment, to be offset by an equivalent amount of income.

4. Part B. Missions of consultation with Governments and representation of Namibia at international conferences and other forums. The total cost of the missions of consultation and other travel to be undertaken by the Council in 1983, as detailed in paragraphs 6 to 11 of its report 1/ is estimated at \$460,300 shown below. The number of travellers in each case is indicated in parenthesis:

A/37/24 (Part II) para.	Travel and subsistence of delegates \$	Travel and subsistence of SWAPO represent- atives \$	Travel and subsistence of staff \$	General operating and other costs \$	Total \$
6 Mission to Western Europe	12 700 (4)	2 900 (1)	8 200 (3)	3 000	26 800
6 Mission to Latin America	19 200 (4)	4 200 (1)	13 400 (3)	3 000	39 800
6 Mission either to Asia or Africa	19 200 (4)	4 500 (1)	13 300 (3)	4 200	41 200 <u>a/</u>
7 Mission to the International Monetary Fund (IMF)	4 600 (4)	800 (1)	2 600 (3)	1 500	9 500
8 Mission to the International Atomic Energy Agency (IAEA)	8 400 (4)	2 000 (1)	6 700 (3)	1 500	18 600
10 Representation of Namibia at two meetings of the Organization of African Unity (OAU)	7 200 (3)	2 200 (1)	5 000 (2)	5 000	19 400
10 Representation of Namibia at two meetings of the Movement of Non-Aligned Countries	13 600 (3)	4 200 (1)	8 500 (2)	5 000	31 300
10 Participation in meetings of the specialized agencies (7 missions)	36 100 (3)	11 100 (1)	23 500 (2)	10 500	81 200

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A/37/24 (Part II) para.	Travel and subsistence of delegates	Travel and subsistence of SWAPO represent- atives	Travel and subsistence of staff	General operating and other costs	Total
	\$	\$	\$	\$	\$
10 Representation of Namibia at United Nations conferences and meetings of intergovernmental and non-governmental organizations (14 missions)	87 500 (3)	27 500 (1)	56 500 (2)	21 000	192 500
Total	<u>208 500</u>	<u>59 400</u>	<u>137 700</u>	<u>54 700</u>	<u>460 300</u>

a/ For the purpose of the estimate it was assumed that the mission will be sent to Asia.

5. Provision of resources in the amount of \$29,500 would also be required to cover membership fees to be paid by the Council to the International Labour Organisation (ILO) and to the Food and Agriculture Organization of the United Nations (FAO) in 1983. In addition, further amounts may be required in respect of membership fees of organizations which the Council may join in 1983. However, the cost of these memberships cannot be determined at this time.

6. Part C. Studies on the political, economic, military, legal and social situation in and related to Namibia. Reference is made to five draft reports to be carried out on behalf of the Council. Temporary posts created for this purpose in 1979 have been retained in the Programme for the Biennium Budget 1982-1983, and consequently no further provision is required in this respect. The completion of the preparation of a reference book on transnational corporations operating in Namibia would not necessitate provision of resources in addition to those which have already been appropriated for 1982.

7. Part D. Implementation of Decree No. 1 for the Protection of the Natural Resources of Namibia and activities in respect of foreign economic interests in Namibia. With regard to the suggestion on provision of funds for two consultants for six months each to take further steps to institute legal proceedings, the Secretary-General believes that the preparation of the plan of action can be done only on the basis of the revision of the briefs prepared by lawyers and, therefore, it has to be done by the same person, otherwise duplication of effort will be unavoidable. Therefore in his opinion, there will be a need for provision of services of only one consultant during six months. The related estimated cost of consultant fees and travel would amount to \$28,800.

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8. Part E. Mission to contact corporations. It is expected that this mission will be undertaken in conjunction with the mission of the Council to Western Europe, the financial requirements of which are indicated in paragraph 4 (\$26,800). Therefore no additional appropriation would be necessary for dispatching of the mission to contact corporations.

9. Part F. Hearings, seminars and workshops on major issues concerning Namibia. The Secretary-General draws attention to the fact that the holding of hearings/seminars/workshops in Western or Eastern Europe would require an exception to resolution 31/140 which states that the United Nations bodies may hold sessions away from their headquarters when host governments, after consultation as to their nature and possible extent, agree to pay the additional costs directly or indirectly involved. Preparation of the transcripts of the proceedings would necessitate an exception to the criteria approved by the General Assembly in resolution 3415 (XXX), according to which "Subsidiary bodies otherwise entitled to receive meeting records for all or some of their meetings should be required to dispense with them when meeting away from recognized United Nations conference centres".

10. The requirements related to the holding of the hearings/seminars/workshops as indicated by the Council in paragraph 20 1/ would include provision for dispatching of a survey mission to determine the availability of the necessary facilities. The Department of Public Information (DPI) will require resources for press coverage of these meetings; the preparation of the transcripts of the proceedings in the languages recorded will necessitate three monitors from the Verbatim Reporting Section proceeding to the meeting site. The transcripts will be issued in New York when and as permanent staff capacity would permit. Based on the above approach the cost of five days of hearings/seminars/workshops would be as shown below:

	\$	
(a) Survey mission		
Travel and subsistence (2 staff members)	4 600	Section 3.C.1
(b) <u>Hearing/Seminar/Workshop</u>		
(1) Travel and subsistence (5 delegates, 20 witnesses, 5 PATD officers)	50 500	Section 3.C.1
(2) General operating expenses (rental of office space, communications, miscellaneous services and supplies, including local support staff)	25 400	Section 3.C.1
(3) Press coverage	1 900	Section 27
(4) Conference services <u>a</u> / Standard requirements	204 400	Section 29
Additional requirements	98 700	Section 29
Total	<u>385 500</u>	

a/ The requirements for conference services are shown in greater detail in table 1.

Table 1
Conference services requirements for a hearing/seminar/workshop

	<u>Interpretation</u> \$	<u>Translation</u> \$	<u>Revision</u> \$	<u>Typing</u> \$	<u>Supervisory staff conference, distribution and other officers</u> \$	<u>Reproduction and distribution</u> \$	<u>Total</u> \$
<u>I. Standard requirements</u>							
Pre-session documentation (80 pages)	-	25 300	7 900	21 100	-	7 900	62 200
Meeting services (20 meetings)	56 800	-	-	-	1 900	-	58 700
In-session documentation (40 pages)	-	7 700	3 200	3 900	-	7 300	22 100
Post-session documentation (80 pages)	-	25 300	7 900	21 100	-	7 100	61 400
							204 400
<u>II. Additional requirements</u>							
Meetings services	29 400	-	-	-	11 900	-	41 300
In-session documentation	-	16 600	9 500	24 200	-	-	50 300
Sound recording (verbatim team)	-	-	-	-	-	-	7 100
							98 700
							303 100

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11. Part G. Regional symposia in support of the struggle of the Namibian people. The report of the Council indicates that one regional symposium will be held in 1983, either in Latin America or in Europe. For the purposes of this paper, costing has been done on the basis of the symposium being held in Latin America. As in the case of the hearing/seminar/workshop discussed in paragraphs 9 and 10 above, the arrangements for the regional symposium would require an exception to General Assembly resolution 31/140. The Department of Public Information would require additional resources for press coverage of the symposium. It will be necessary to dispatch a survey mission to determine the availability of facilities required for the proper organization of the symposium. Based on the above approach the cost estimates of the regional symposium would be as follows:

	<u>Latin America</u> \$	
(a) Survey mission		
Travel and subsistence (2 staff members)	4 600	Section 3.C.1
(b) <u>Regional symposium</u>		
(1) Travel and subsistence (3 delegates, 30 experts, 1 SWAPO representative and 6 staff members)	49 600	Section 3.C.1
(2) General operating expenses (rental of office space, communications, miscellaneous services and supplies, including local support staff)	14 900	Section 3.C.1
(3) Press coverage	2 400	Section 27
(4) Conference services <u>a/</u>		
Standard requirements	113 000	Section 29
Additional requirements	<u>78 400</u>	Section 29
Total	<u><u>262 900</u></u>	

a/ The requirements for conference services are shown in greater detail in table 2.

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Table 2
Conference services requirements for the regional symposium

	Interpretation \$	Translation \$	Revision \$	Typing \$	Supervisory staff, administrative conference, and distribution officers \$	Reproduction and distribution \$	Total \$
I. Standard requirements							
Pre-session documentation (25 pages; A,C,E,F,R,S)	-	9 900	3 100	8 100	-	3 500	24 600
Meeting services (10 meetings; E,F,S))	19 000	-	-	-	800	-	19 800
In-session documentation (50 pages; E,F,S)	-	7 900	2 500	7 300	-	4 100	21 800
Post-session documentation (50 pages; A,C,E,F,R,S)	-	19 800	6 100	16 100	-	4 800	46 800
							113 000
II. Additional requirements for travel and subsistence							
Meeting servicing	22 800	-	-	-	5 000	-	27 800
In-session documentation	-	12 700	7 500	20 400	10 000	-	50 600
							78 400
							191 400

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12. Part H. Financial reporting to the Council. Regarding the administrative action required for provision to the Council of a specific type of financial reports, the Secretary-General will explore the possibility of the preparation of such reports and hopes to be in a position to make the necessary administrative arrangement without any additional cost.

13. Part I. Support for the South West Africa People's Organization. Support for the South West Africa People's Organization would include the continuation in 1983 of the practice whereby the United Nations defrays the expenses of the SWAPO office in New York. Resources of \$598,200 have already been provided for this purpose in the Programme Budget for the Biennium 1982-1983 for which \$309,200 relates to 1983. This figure includes the travel of SWAPO representatives discussed in paragraph 26 of the Council's report. 1/

14. Part J. Extraordinary plenary meetings of the Council. It is the understanding of the Secretary-General that it is the firm intention of the Council to hold the International Conference discussed in Part K of the document, 1/ and consequently the extraordinary plenary meetings of the Council will not take place. Therefore, no costing related to the meetings has been provided. However, should the International Conference not be held, any resources allocated to it will be made available towards the cost of the extraordinary plenary meetings.

15. Part K. International Conference in Support of the Struggle of the Namibian People for Independence. The Secretary-General understands that although the Council recommends that the International Conference be held at UNESCO House, neither the United Nations Educational, Scientific and Cultural Organization (UNESCO) nor the Government of France are prepared to take any financial responsibility for the Conference. Therefore, an exception to General Assembly resolution 31/140 would be required. However, it is expected that the appropriate conference rooms, interpretation equipment, service areas and some office space will be provided by UNESCO free of charge. The Department of Public Information will implement a programme highlighting the Conference. This programme would include a number of activities to be undertaken before and during the Conference. As for a survey mission, the need for which may arise immediately before the Conference, it should be noted that provision for one such mission was authorized for 1982, and the mission composed of three secretariat officials was implemented. The purpose of the second mission as indicated in paragraph 31 of the Council's report 1/ would be limited to the determination of the number of offices that UNESCO may make available for the Conference. The Secretary-General believes that this purpose could be achieved without undertaking a full-scale survey mission. However, should such an approach prove to be impracticable, necessary travel resources, if any, will be absorbed from within the appropriation for travel of staff to be approved under Section 3.C.1 in connection with the work of the Council. The estimated requirements regarding the Conference would be as follows:

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	\$	
(1) Travel and subsistence (President of the Council, 31 members of the Council, 1 representative of SWAPO, 14 officers and 6 secretaries from PATD and the Office of the United Nations Commissioner for Namibia)	85 900	Section 3.C.1
(2) General operating expenses (including air freight, rental of interpretation, office and transportation equipment, communications)	10 200	Section 3.C.1
(3) Miscellaneous supplies and services (including local support staff)	27 500	Section 3.C.1
(4) Conference services <u>a/</u>		
Standard requirements	412 600	Section 29
Additional requirements for travel and subsistence	75 600	Section 29
(5) DPI requirements <u>b/</u>	<u>227 900</u>	Section 27
Total	<u>839 700</u>	

a/ The requirements for conference services are shown in greater detail in table 3.

b/ The arrangements for public information services are shown in greater detail in table 4.

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Table 3

Conference services requirements for the International Conference in Support
of the Struggle of the Namibian People for Independence

	<u>Interpretation</u>	<u>Translation</u>	<u>Revision</u>	<u>Typing</u>	<u>Supervisory staff conference, distribution and other officers</u>	<u>Reproduction and distribution</u>	<u>Total</u>	<u>\$</u>
I. Standard requirements:								
Pre-session documentation (225 pages; A,C,E,F,R,S)	-	89 000	27 600	72 700	-	23 900	213 200	
Meeting services (30 meetings; A,C,E,F,R,S)	85 300	-	-	-	2 900	-	88 200	
In-session documentation (100 pages; E,F)	-	4 800	2 000	3 300	-	7 400	17 500	
Post-session documentation (100 pages; A,C,E,F,R,S)	-	39 500	12 300	32 300	-	9 600	93 700	
								412 600
								Total I
II. Additional requirements for travel and subsistence:								
Meeting servicing	47 200	-	-	-	8 800	-	56 000	
In-session documentation	-	4 600	3 300	6 800	-	4 900	19 600	
								Total II
								75 600
								Grand Total
								488 200

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Table 4

Requirements of the Department of Public Information
for the Conference

	\$
Pre-Conference brochure	20 000
Press kit	2 000
Support by information centres	63 000
Journalist encounter (20 journalists and 4 panelists)	71 600
Travel of 32 staff to cover the Conference	51 000
Local support staff (24)	5 300
General operating expenses (air freight, rental of equipment, communications)	<u>15 000</u>
Total	<u>227 900</u>

16. Regarding provision of funds for two consultants as suggested by the Council in paragraph 32, 1/ the Secretary-General wishes to state that the services of consultants are usually required in cases when special skills or knowledge not normally possessed by the regular staff of the Secretariat is required. The Secretary-General believes that liaison work for which it is suggested to use the services of consultants does not involve special skills or knowledge which would not normally be available in the Secretariat. However, the organization of the Conference will create considerable additional workload which will have to be handled within a limited period of time. To deal with this workload, the assistance of two staff members on a temporary assistance basis at the P-3 level and one temporary General Service staff member would be required during six months each. The related additional resources for general temporary assistance would amount to \$61,000. A further amount of \$12,400 would be required for staff assessment, offset by an equivalent amount of income.

17. The engagement of a consultant to undertake follow-up action regarding decisions of the Conference on assistance to front-line States 1/ would require resources in the amount of \$25,700 for consultant fees and travel.

18. Part L. Dissemination of information and mobilization of international public opinion in support of Namibia. An extensive programme of information is outlined in the report of the Council to be undertaken under the guidance of the Council with the involvement, where necessary, of the Office of the Commissioner. The total costs of all the activities described by the Council in the subparagraphs of paragraph 35 of the Council's report 1/ is estimated at \$1,009,000 as follows:

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	\$
(a) Preparation and dissemination of booklets, brochures and pamphlets dealing with (i) political matters; (ii) economic matters; (iii) military questions; (iv) social matters; (v) legal questions; and (vi) the question of the territorial integrity of Namibia	72 000
(b) Production and dissemination of four series of radio programmes in English, French, German and Spanish, with each series consisting of six 15-minute programmes	39 700
(c) Production of material for publicity through radio and television broadcasts	37 500
(d) Placement of advertisements in major newspapers for special activities of the Council	20 000
(e) Production of a full-length feature film on the question of Namibia, a film-strip and slide sets	108 000
(f) Production and dissemination of five posters and dissemination of existing posters	(included under (a))
(g) Production and dissemination of a comprehensive economic map of Namibia on the scale of 1:1,000,000; and dissemination of existing United Nations maps of Namibia	(included under (a))
(h) Production and distribution of four issues of the Namibia Bulletin, and weekly production of "Namibia in the News", with a wider distribution. This would entail a subscription to the Africa service of an established press agency, mimeograph, collating and document storage equipment and increased allocations for postage and shipping	11 900*
(i) Production and dissemination of three booklets containing (i) the declarations and formal statements of the Council; (ii) join communiqués, communiqués and press statements issued by missions of Council; and (iii) resolutions of the Security Council and General Assembly on the question of Namibia together with the relevant portions of resolutions dealing with the activities of foreign economic interests and military activities in Namibia. Provision should also be made for the reprinting of existing United Nations booklets	55 000

\$

- (j) Publicity and distribution of an indexed reference book on transnational corporations (included under (a))
- (k) Preparation and dissemination of a booklet based on a study on the implementation of Decree No. 1 for the Protection of the Natural Resources of Namibia 30 000
- (l) Acquisition, reproduction and distribution of United Nations and non-United Nations materials, which would entail the obtaining of appropriate documentation racks and pigeon-holes. The list of materials would include the following:

<u>Materials required</u>	<u>Copies required</u>	
<u>Publications</u>		
Red folders	English	15 000)
	Arabic	500)
	French	500)---
	German	500)
	Spanish	500)
		111 000
Indexed reference book of transnational corporations operating in Namibia (in course of preparation)	English	15 000)
	Arabic	500)
	French	500)---
	German	500)
	Spanish	500)
		25 000*
Military situation in Namibia (15-25 pp.)	English	15 000)
	Afrikaans	500)
	Arabic	500)
	French	500)---
	German	500)
	Japanese	500)
	Spanish	500)
		27 500
Social situation in Namibia (15-25 pp.)	English	15 000)
	Afrikaans	500)
	Arabic	500)
	French	500)---
	German	500)
	Japanese	500)
	Spanish	500)
		27 500

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<u>Materials required</u>	<u>Copies required</u>	\$
Compendium of United Nations resolutions on Namibia	English 5 000) Arabic 250) French 250) --- German 250) Spanish 250)	7 000*
Pamphlet on purported legislation promulgated in Namibia	English 2 000) Arabic 100) French 100) --- German 100) Spanish 100)	10 000*
<u>Objective: Justice</u> , vol. XIV, No. 1 (April 1982): Special issue on International Year of Mobilization for Sanctions against South Africa (DPI/707)	English 2 000) Arabic 100) French 100) German 100) --- Japanese 100) Spanish 100)	8 500
"International Conference on Sanctions against South Africa, Paris, 20-27 May 1981"	English 2 000) Arabic 100) French 100) German 100) --- Japanese 100) Spanish 100)	9 300
Report of the Senate of the United Nations Institute for Namibia	English 500	800*
<u>"The Plight of Black Women in Apartheid: South Africa"</u> (DPI/684)	English 2 000) Arabic 100) French 100) --- German 100) Spanish 100)	7 600
"Namibia: the Facts" (International Defence and Aid for Southern Africa)	English 5 000) Afrikaans 300) Arabic 300) French 300) --- German 300) Japanese 300) Spanish 300)	26 000*
"Namibia's Stolen Wealth" (50 pp.) (The Africa Fund, New York)	English 5 000) Arabic 250) French 250) German 250) --- Japanese 250) Spanish 250)	38 700*

<u>Materials required</u>	<u>Copies required</u>	<u>\$</u>
"The Rössing File" (Alun Roberts)	English 2 000) Arabic 100) French 100)--- German 100) Spanish 100)	8 400*
"Battlefront Namibia" (John Ya Otto)	English 1 000) Arabic 50) French 50)--- German 50) Spanish 50)	7 000*
Handbook to assist oil and tanker workers to detect illegal ship- ments of oil to Namibia and South Africa (International Oil Working Group)	English 2 000) Arabic 100) French 100)--- German 100) Spanish 100)	18 000*
"Let Us Die Fighting"	English 500) Arabic 50) French 50)--- German 50) Spanish 50)	11 400*
Map		
Economic map of Namibia Scale 1:1,000,000	English 25 000) Afrikaans 1 000) Arabic 500) French 1 000)--- German 500) Spanish 1 000)	42 000*
Posters (pre-folded)		
"Stop the plunder of Namibian uranium"	English 5 000) Arabic 250) French 250)--- German 250) Spanish 250)	7 000
"For a free and independent Namibia"	English 5 000) Arabic 250) French 250)--- German 250) Spanish 250)	7 000

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<u>Materials required</u>	<u>Copies required</u>	\$
SWAPO poster	English 10 000) Arabic 500) French 500)--- German 500) Spanish ---)	14 000*
First poster to be devised by Standing Committee III	English 10 000) Arabic 500) French 500)--- German 500) Spanish 500)	14 000*
Second poster to be devised by Standing Committee III	English 10 000) Arabic 500) French 500)--- German 500) Spanish 500)	14 000*
Films (16 mm)		
Free Namibia	English 20) Arabic 6) French 12)--- German 6) Japanese 6) Spanish 12)	42 500*
Trust Betrayed	English 20) Arabic 6) French 12)--- German 6) Japanese 6) Spanish 12)	33 500*
Follow the Yellowcake Road	English 20) Arabic 6) French 12)--- German 6) Japanese 6) Spanish 12)	33 500*
New film to be prepared under the guidance of Standing Committee III	English 40) Arabic 12) French 24)--- German 12) Japanese 12) Spanish 24)	50 200*

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<u>Materials required</u>	<u>Copies required</u>	\$
Video cassettes		
South Africa's bombshell	English 20)	
	Arabic 6)	
	French 12)---	33 500*
	German 6)	
	Japanese 6)	
	Spanish 12)	
	Subtotal (1)	634 900
	Total	<u>1 009 000</u>

* Responsibility of the Commissioner for Namibia.

19. The amount of \$1,009,000 represents the full costs of the programme of information envisaged by the Council. These activities will be undertaken partly by the Department of Public Information and partly by the Office of the Commissioner. The total costs of the activities to be undertaken by the Department of Public Information amount to \$567,600. A number of these activities may be accommodated within the programme of work of the Department and would not therefore require additional resources. The net additional appropriations required under section 27 would amount to \$269,800. The costs of the activities to be undertaken by the Office of the Commissioner would amount to \$441,400 for which an additional appropriation would be required under section 3.C.2.

20. As reflected in paragraph 37 of the Council's report 1/, by paragraphs 11 and 14 of recommendation D, the General Assembly would request non-governmental organizations to intensify, in co-operation with the Council, international action in support of the liberation struggle of the people of Namibia; it would also decide to allocate the sum of \$US 200,000 to be used by the Council in its programme of co-operation with non-governmental organizations, including support to conferences in solidarity with Namibia arranged by those organizations, dissemination of the conclusions of such conferences and support to research on Namibia and such other activities as will promote the cause of the liberation struggle of the Namibian people, subject to approval by the Council in each individual case, in consultation with SWAPO.

21. By paragraph 12 of recommendation D, the General Assembly would request the Council to organize a workshop for non-governmental organizations concerned with Namibia immediately following the international conference at UNESCO House. The provision of conference services for the workshop would necessitate the extension of the assignment of 12 conference-servicing staff members for two days and the services of 12 local staff for the same period of time. Additional resources for per diem of five members of the Council and five staff members of the Department of Political Affairs, Trusteeship and Decolonization would be required. In addition,

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provision of resources to cover travel expenses of 20 representatives of non-governmental organizations to participate in the workshop would also be required.

22. The cost of the above requirements would amount to \$30,700 and will be financed from the allocation of \$200,000 for the co-operation of the Council with non-governmental organizations. As for the regular conference services requirements estimated at the full-cost basis, they would be as follows:

	\$
Pre-session documentation (20 pages; E,F)	5 400
Meeting services (4 meetings; E,F)	3 500
In-session documentation (20 pages; E,F)	5 400
Post-session documentation (20 pages; A,C,E,F,R,S)	<u>19 100</u>
Total	<u>33 400</u>

23. Part M. United Nations Fund for Namibia. It is noted that in accordance with paragraph 3 of recommendation E, the General Assembly would decide to allocate to the Fund as a temporary measure the sum of \$US 1,000,000 from the regular budget of the United Nations for 1983. In the same part reference is made to four fund-raising missions to be dispatched by the Council. The cost of these missions is estimated at \$69,200.

24. The engagement of two consultants referred to in paragraph 43 of the Council's report 1/ would entail additional expenditure in the amount of \$38,000 to cover eight work-months of consultants' services and travel. With regard to provision for two consultants to carry out demographic and educational studies as outlined in paragraph 44 1/, the additional resources covering a total of nine work-months of consultant services and related travel would amount to \$37,100.

25. Part N. United Nations Institute for Namibia. The travel of the members of the Council, the Chairman of the Senate of the Institute or his representative and staff members as anticipated in paragraphs 46 and 47 1/ would involve expenditures estimated at \$29,800.

26. Part O. Requirements of the secretariat of the Council. In connection with the statement of the Council contained in paragraph 49 of section II, Part II of its report 1/ the Secretary-General wishes to state that the 2 P-4 posts were authorized starting with 1 January 1979 and were filled at that time. Appropriation for these posts has already been authorized in the budget for 1982-1983. The observation to this effect is contained in paragraph 6 of this document. As for maintaining the 2 P-3 posts in 1983, it should be noted that these are the same posts which are mentioned in paragraph 4 of the report of the Council 1/ and the related cost is indicated in paragraph 3 of the present document.

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27. In paragraph 55 1/ the Council recommends that the General Assembly should create, for 1983, two P-3 posts and 2 G-3/4 posts on a temporary basis. The related cost of salaries and common staff costs would amount to \$147,000 and of common services, \$35,600. In addition, a provision of \$31,800 would be required for staff assessment, which will be offset by an equivalent amount of income.

28. Regarding two temporary posts at the P-3 level for six months each, discussed in paragraph 56, 1/ reference should be made to paragraph 32 of the report of the Council 1/ where the need for the posts in question has been already outlined and to paragraph 16 of this statement in which the related requirements are indicated.

29. Part P. Requirements of the Office of the Commissioner. The Council considers, in paragraph 58 1/ that its recommendation that the Secretary-General be requested to provide necessary resources to the Office of the United Nations Commissioner for Namibia to strengthen a number of activities would entail the creation of one Professional post at the P-4 level and five General Service posts at the G-3/4 level. The related costs in 1983 would amount to \$147,600 including \$107,500 for salaries and common staff costs and \$40,100 for common services costs. An additional amount of \$24,300 would be needed for staff assessment to be offset by an equivalent amount of income.

30. Should the General Assembly approve the above mentioned additional posts the total number of staff of the Office of the Commissioner in New York would include 9 Professional (1 ASG, 1 D-2, 2 P-5, 1 P-4, 2 P-3 and 2 P-2) and 9 General Service posts (1 G-5 and 8 G-3/4) on a permanent basis, and 9 temporary posts (1 P-5, 1 P-4, 1 P-3, 4 G-5 and 2 G-4).

31. The cost of electronic and other equipment for the Office of the Commissioner as indicated in paragraph 59 1/ would necessitate provision of additional resources in the amount of \$9,900 for rental and maintenance of a word processing work station and related supplies (including installation charges).

32. Estimated requirements in connection with supplying official documents of the United Nations to the Field Offices of the Commissioner as indicated in paragraph 60 1/ would amount to \$5,400 to cover the additional cost of pouch services.

Summary

33. Total estimated expenditures resulting from the recommendations of the Council for Namibia contained in section 1 of document A/37/24 (Part II) available resources appropriated in the Programme Budget for the Biennium 1982-1983 and the balance required for appropriation are summarized below.

/...

	<u>Total</u>	Section <u>3B.2</u>	Section <u>3C.1</u>	Section <u>3C.2</u>	Section <u>27</u>	Section <u>28</u>	Section <u>29</u>
	\$	\$	\$	\$	\$	\$	\$
Para. 3	122 300	122 300	-	-	-	-	-
Para. 4	460 300	-	460 300	-	-	-	-
Para. 5	29 500	-	29 500	-	-	-	-
Para. 7	28 800	-	-	28 800	-	-	-
Para. 10	385 500	-	80 500	-	1 900	-	303 100
Para. 11	262 900	-	69 100	-	2 400	-	191 400
Para. 13	309 200	-	309 200	-	-	-	-
Para. 15	839 700	-	123 600	-	227 900	-	488 200
Para. 16	61 000	61 000	-	-	-	-	-
Para. 17	25 700	-	-	25 700	-	-	-
Para. 19	1 009 000	-	-	441 400	567 600	-	-
Para. 20	200 000	-	200 000	-	-	-	-
Para. 22	33 400	-	-	-	-	-	33 400
Para. 23	1 069 200	-	1 069 200	-	-	-	-
Para. 24	75 100	-	-	75 100	-	-	-
Para. 25	29 800	-	29 800	-	-	-	-
Para. 27	182 600	147 000	-	-	-	35 600	-
Para. 29	147 600	-	-	107 500	-	40 100	-
Para. 31	9 900	-	-	-	-	9 900	-
Para. 32	5 400	-	-	-	-	5 400	-
	<u>5 286 900</u>	<u>330 300</u>	<u>2 371 200</u>	<u>678 500</u>	<u>799 800</u>	<u>91 000</u>	<u>1 016 100</u>
Resources available in the 1982-83 Programme Budget	1 849 000	-	1 551 200	-	297 800	-	-
To be included in the consolidated statement on conference services	1 016 100	-	-	-	-	-	1 016 100
Balance requested for appro- priation	<u>2 421 800</u>	<u>330 300</u>	<u>820 000</u>	<u>678 500</u>	<u>502 000</u>	<u>91 000</u>	<u>-</u>

/...

34. Therefore, should the above-mentioned recommendations of the Council be adopted by the General Assembly, an additional appropriation of \$2,421,800 would be required in sections 3B.2 (\$330,300), 3C.1 (\$820,000), 3C.2 (\$678,500), 27 (\$502,000) and 28 (\$91,000). In addition, an amount of \$92,800 (paras. 3, 16, 27 and 29 above refer) would be required for staff assessment in section 32, offset by an equivalent amount in income section 1.

Notes

1/ Document A/37/24 (Part II).
