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Thirty-seventh session
FIFTH COMMITTEE
Agenda items 71 (a) and 103

PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

DEVELOPMENT AND INTERNATIONAL ECONOMIC CO-OPERATION:
INTERNATIONAL DEVELOPMENT STRATEGY FOR THE THIRD
UNITED NATIONS DEVELOPMENT DECADE

Review and appraisal of the implementation of the International
Development Strategy for the Third United Nations
Development Decade

Administrative and financial implications of the draft resolution
contained in document A/C.2/37/L.91

Statement submitted by the Secretary-General in accordance with
rule 153 of the rules of procedure of the General Assembly

1. At its 47th meeting held on 8 December 1982, the Second Committee adopted the draft resolution contained in document A/C.2/37/L.91, as orally revised. It had before it a statement of administrative and financial implications contained in document A/C.2/37/L.109, and an oral statement revising those administrative and financial implications as a result of the reduction of the conference-servicing requirements from the levels of the assumptions in the statement in document A/C.2/37/L.91 in light of the informal consultations on the draft resolution.

2. By operative paragraph 5 of the draft resolution contained in document A/C.2/37/L.91, as orally revised, the General Assembly would decide to establish a committee of universal membership to carry out the review and appraisal of the implementation of the International Development Strategy for the Third United Nations Development Decade in 1984; the Committee, which would meet in a brief organizational session during the thirty-eighth session of the General Assembly, would report to the General Assembly at its thirty-ninth session through the Economic and Social Council at its second regular session of 1984.

3. Should the General Assembly decide to adopt the draft resolution recommended by the Second Committee, the financial implications that would arise would be in respect of conference-servicing requirements on the basis of the following assumptions:

A. Organizational session, 1983

4. The organizational session, consisting of two meetings, would be held in New York for one day during the thirty-eighth session of the General Assembly in 1983, and would be provided interpretation and documentation in the six languages of the General Assembly. There would be 5 pages of pre-session and 15 pages of post-session documentation.

5. The conference-servicing requirements for the organizational session, estimated on a full-cost basis at \$27,300 (details of which are provided in annex I of this document), could be provided in lieu of those for the two meetings of the Second Committee that would be cancelled during the thirty-eighth session of the General Assembly.

B. Regular sessions, 1984

6. It is proposed to hold two regular sessions in 1984, one in March and the other in May 1984. The conference-servicing requirements of convening those two regular sessions, calculated on a full-cost basis at 1983 rates (details of which are given in annex II of this document), are estimated at \$547,300 (\$287,500 for the first session and \$259,800 for the second session). These estimates differ from those submitted to the Second Committee since after informal consultations with delegations, it was determined that it would be possible to reduce the documentation requirements of the regular sessions of the Committee. The present assumptions are as follows:

(a) The sessions would be held in New York for a duration of two weeks (10 working days) each;

(b) Interpretation and documentation would be provided in the six official languages of the General Assembly;

(c) The documentation requirements are as follows:

(i) First session: Ninety pages of pre-session documentation and 50 pages each of in-session and post-session documentation;

(ii) Second session: Fifty pages each of pre-session, in-session and post-session documentation;

(d) The costs of travel and subsistence of the members of the Committee would be borne by their respective Governments.

SUMMARY

7. In summary, should the General Assembly decide to adopt the draft resolution, conference-servicing costs would arise amounting to \$547,300, calculated on a full-cost basis at 1983 rates. The actual additional appropriations that might be required in this respect would be considered in the context of the proposed programme budget for the biennium 1984-1985 to be submitted to the General Assembly at its thirty-eighth session.

Annex I

ESTIMATED COSTS OF CONFERENCE SERVICING OF THE FIRST SESSION OF THE
 COMMITTEE TO REVIEW AND APPRAISE THE IMPLEMENTATION OF THE INTER-
 NATIONAL DEVELOPMENT STRATEGY (Organizational session)

	<u>Total workload</u>	Unit rate a/ \$	<u>Cost b/</u> \$ \$	
<u>Pre-session</u> (2 000 words, A,C,E,F,R,S)				
Translation	8 days	233/day	1 864	
Revision	3 days	217/day	651	
Typing	9 days	173/day	1 557	
Reproduction	33 500 page impressions	.013/page impression	435	
Distribution	6 700 docu- ments	.064/docu- ment	<u>429</u>	4 900
 <u>Meeting servicing</u>				
Interpretation, A,C,E,F,R,S	20 days	315/day	6 300	
Supporting staff				
Conference officer	1 day	40/day	40	
Documents distribution clerk	1 day	40/day	<u>40</u>	6 400
 <u>Post-session</u> (6 000 words, A,C,E,F,R,S)				
Translation	25 days	233/day	5 825	
Revision	8 days	217/day	1 736	
Typing	28 days	173/day	4 844	
Reproduction	100 500 page impressions	.013/page impression	1 306	
Distribution	6 700 docu- ments	.064/docu- ment	<u>429</u>	<u>14 100</u>
		Sub-total		<u>25 400</u>
 <u>Office of General Services requirements</u>				
Sound engineering			580	
Security, messenger and information services			1 000	
General operating expense			<u>280</u>	<u>1 900</u>
		Grand total		<u><u>27 300</u></u>

a/ Unit rates for interpretation, translation, revision and typing include the element of travel.

b/ Rounded to the nearest \$100.

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Annex II

ESTIMATED COSTS OF CONFERENCE SERVICING OF THE FIRST SESSION OF THE
 COMMITTEE TO REVIEW AND APPRAISE THE IMPLEMENTATION OF THE
 INTERNATIONAL DEVELOPMENT STRATEGY
 New York

	Total workload	Unit rate a/ \$	Cost b/ \$	
<u>Pre-session</u> (36 000 words, A,C,E,F,R,S)				
Translation	153 days	233/day	35 649	
Revision	51 days	217/day	11 067	
Typing	168 days	173/day	29 064	
Reproduction	603 000 page impressions	.013/page impression	7 839	
Distribution	20 100 docu- ments	.064/docu- ment	<u>1 286</u>	84 900
<u>Meeting servicing</u>				
Interpretation, A,C,E,F,R,S	280 days	315/day	88 200	
Supporting staff				
Conference officer	28 days	40/day	1 120	
Documents distribution clerk	14 days	40/day	<u>560</u>	89 900
<u>In-session</u> (40 000 words, A,C,E,F,R,S)				
Translation	85 days	233/day	19 805	
Revision	28 days	217/day	6 076	
Typing	93 days	173/day	16 089	
Reproduction	280 000 page impressions	.013/page impression	3 640	
Distribution	28 000 docu- ments	.064/docu- ment	<u>1 792</u>	47 400
<u>Post-session</u> (20 000 words, A,C,E,F,R,S)				
Translation	85 days	233/day	19 805	
Revision	28 days	217/day	6 076	
Typing	93 days	173/day	16 089	
Reproduction	335 000 page impressions	.013/page impression	4 355	
Distribution	6 700 docu- ments	.064/docu- ment	<u>429</u>	<u>46 700</u>
		Sub-total		<u>268 900</u>

Total
workload Unit rate a/ Cost o/

Office of General Services
requirements

Sound engineering	5 800	
Security, messenger and information services	10 000	
General operating expense	<u>2 800</u>	<u>18 600</u>
Grand total		<u><u>287 500</u></u>

a/ Unit rates for interpretation, translation, revision and typing include the element of travel.

b/ Rounded to the nearest \$100.

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ESTIMATED COSTS OF CONFERENCE SERVICING OF THE SECOND SESSION OF THE
 COMMITTEE TO REVIEW AND APPRAISE THE IMPLEMENTATION OF THE
 INTERNATIONAL DEVELOPMENT STRATEGY
 New York (May)

	<u>Total workload</u>	<u>Unit rate a/ \$</u>	<u>Cost b/ \$</u>	
<u>Pre-session</u> (20 000 words, A,C,E,F,R,S)				
Translation	85 days	233/day	19 805	
Revision	28 days	217/day	16 076	
Typing	93 days	173/day	16 089	
Reproduction	335 000 page impressions	.013/page impression	4 355	
Distribution	13 400 docu- ments	.064/docu- ment	<u>858</u>	57 200
<u>Meeting servicing</u>				
Interpretation, A,C,E,F,R,S	280 days	315/day	88 200	
Supporting staff				
Conference officer	28 days	40/day	1 120	
Documents distribution clerk	14 days	40/day	<u>560</u>	89 900
<u>In-session</u> (20 000 words, A,C,E,F,R,S)				
Translation	85 days	233/day	19 805	
Revision	28 days	217/day	6 076	
Typing	93 days	173/day	16 089	
Reproduction	280 000 page impressions	.013/page impression	3 640	
Distribution	28 000 docu- ments	.064/docu- ment	<u>1 792</u>	47 400
<u>Post-session</u> (20 000 words, A,C,E,F,R,S)				
Translation	85 days	233/day	19 805	
Revision	28 days	217/day	16 076	
Typing	93 days	173/day	16 089	
Reproduction	335 000 page impressions	.013/page impression	4 355	
Distribution	6 700 docu- ments	.064/docu- ment	<u>429</u>	<u>46 700</u>
		Sub-total		<u>241 200</u>

	<u>Total workload</u>	<u>Unit rate a/</u> \$	<u>Cost b/</u> \$	<u>Cost b/</u> \$
<u>Office of General Services requirements</u>				
Sound engineering			5 800	
Security, messenger and information services			10 000	
General operating expense			<u>2 800</u>	<u>18 600</u>
		<u>Grand total</u>		<u>259 800</u>

a/ Unit rates for interpretation, translation, revision and typing include the element of travel.

b/ Rounded to the nearest \$100.