UNITED NATIONS



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COMMISSION ON HUMAN RIGHTS Fifty-sixth session Item 20 of the provisional agenda

#### RATIONALIZATION OF THE WORK OF THE COMMISSION

## Note by the Secretary-General

On 26 August 1999, the Sub-Commission on the Promotion and Protection of Human Rights, by decision 1999/115, requested the Secretary-General to submit certain financial information to the Commission's inter-sessional working group on enhancing the effectiveness of the mechanisms of the Commission on Human Rights and to the Commission itself at its fifty-sixth session. In accordance with the decision of the Sub-Commission, the requested financial information is annexed to this note.

#### <u>Annex</u>

## **HUMAN RIGHTS MACHINERY - COMPARATIVE MEETING COSTS**

# (Commission on Human Rights, Sub-Commission, Human Rights Committee, Committee on the Rights of the Child)

Section 22 "Human rights" (travel and daily subsistence allowance)

Account description	1998 (committed)	1999 (estimated)	Total
Commission on Human Rights Sub-Commission Human Rights Committee Committee on the Rights of the Child	80 032	54 000	134 032
	308 871	341 845	650 716
	541 041	482 400	1 023 441
	276 122	459 200	735 322

# Section 27 E "Conference services" (meeting services)

Account description	1998 (estimated) <sup>a</sup>	1999 (estimated) <sup>a</sup>	Total
Commission on Human Rights Sub-Commission Human Rights Committee <sup>b</sup> Committee on the Rights of the Child <sup>b</sup>	5 954 127	6 013 668	11 967 795
	1 856 051	1 874 612	3 730 663
	2 809 185	2 837 277	5 646 462
	3 705 039	3 742 089	7 447 128

## Total

Account description	1998	1999	Total
Commission on Human Rights Sub-Commission Human Rights Committee Committee on the Rights of the Child	6 034 159	6 067 668	12 101 827
	2 164 922	2 216 457	4 381 379
	3 350 226	3 319 677	6 669 903
	3 981 161	4 201 289	8 182 450

Data provided by UNOG Budget Section.
 Three meetings annually.