



# Economic and Social Council

Distr.: Limited  
5 February 2025

Original: English

**For decision**

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## United Nations Children's Fund

Executive Board

**First regular session 2025**

4–7 February 2025

Agenda item 14

### **Draft decision submitted to the Executive Board**

### **Private Fundraising and Partnerships: 2025 workplan and proposed budget**

#### *The Executive Board*

1. *Notes* the high, medium and low revenue scenarios for 2025, as shown in table 3 of document [E/ICEF/2025/AB/L.1](#);
2. *Approves* a budget for special-purpose activities of \$186 million from core resources for results, comprising \$105 million for investment funds and \$81 million for other private sector fundraising costs, and the establishment of an other resources ceiling of \$85 million based on the medium scenario in table 3 of document [E/ICEF/2025/AB/L.1](#);
3. *Authorizes* UNICEF:
  - (a) To redeploy resources between the various core resources for results budget lines (as detailed in paragraph 2, above), up to a maximum of 10 per cent of the amounts approved;
  - (b) To decrease or increase expenditures up to the levels indicated in columns I and III of table 3 of document [E/ICEF/2025/AB/L.1](#) should the apparent revenue from fundraising decrease or increase to the levels indicated in columns I and III;
  - (c) To spend an additional amount between Executive Board sessions, when necessary, up to the amount caused by currency fluctuations, to implement the 2025 workplan;
4. *Approves* an interim one-month allocation for January 2026 of \$18.6 million (or 10 per cent of the 2025 special-purpose core resources allocation of \$186 million), to be absorbed into the annual Private Fundraising and Partnerships budget for 2026;
5. *Encourages* the Executive Director to identify and respond to opportunities in new markets, should they arise between Executive Board sessions, and to notify the Board accordingly via informal briefings.

