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Proposed programme budget for 2025

Programme planning

Proposed programme budget for 2025

Programme budget implications of recommendations contained in the report of the Committee for Programme and Coordination

Report of the Fifth Committee

Rapporteur: Mr. Elaye-Djibril Yacin **Abdillahi** (Djibouti)

1. At its 5th and resumed 22nd meetings, on 16 October and 24 December 2024, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement submitted by the Secretary-General on the programme budget implications of recommendations contained in the report of the Committee for Programme and Coordination ([A/C.5/79/2](#)) and the related report of the Advisory Committee on Administrative and Budgetary Questions ([A/79/7/Add.7](#)). The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records.¹

2. At its resumed 22nd meeting, on 24 December, the Committee had before it a draft decision ([A/C.5/79/L.22](#), sect. A), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Guinea. At the same meeting, the Committee adopted draft decision [A/C.5/79/L.22](#) without a vote (see para. 3).

¹ [A/C.5/79/SR.5](#) and [A/C.5/79/SR.22/Add.1](#).



Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,² decides to inform the General Assembly that, should it endorse the recommendations of the Committee for Programme and Coordination on programme 7, Economic and social affairs, of the proposed programme plan for 2025 with the insertion of new paragraph 9.85 (k) by adopting draft resolution [A/C.5/79/L.19](#) on programme planning, additional resource requirements amounting to 358,500 United States dollars, which includes one P-4 general temporary assistance position in 2025 for a period of one year, would be required for 2025 under section 9, Economic and social affairs, of the proposed programme budget for 2025, representing a charge against the contingency fund, together with an amount of 24,000 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

¹ [A/C.5/79/2](#).

² [A/79/7/Add.7](#).