



General Assembly

Distr.: Limited
24 December 2024

Original: English

Seventy-ninth session

Fifth Committee

Agenda item 139

Proposed programme budget for 2025

Draft decisions submitted by the Chair of the Committee following informal consultations

Programme budget implications relating to the programme budget for 2025

A. Programme budget implications of recommendations contained in the report of the Committee for Programme and Coordination

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,² decides to inform the General Assembly that, should it endorse the recommendations of the Committee for Programme and Coordination on programme 7, Economic and social affairs, of the proposed programme plan for 2025 with the insertion of new paragraph 9.85 (k) by adopting draft resolution [A/C.5/79/L.19](#) on programme planning, additional resource requirements amounting to 358,500 United States dollars, which includes one P-4 general temporary assistance position in 2025 for a period of one year, would be required for 2025 under section 9, Economic and social affairs, of the proposed programme budget for 2025, representing a charge against the contingency fund, together with an amount of 24,000 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

B. Open-ended working group on security of and in the use of information and communications technologies 2021–2025 established pursuant to General Assembly resolution [75/240](#)

Programme budget implications of draft resolution [A/C.1/79/L.13](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General³ and the related report of the

¹ [A/C.5/79/2](#).

² [A/79/7/Add.7](#).

³ [A/C.5/79/15](#).



Advisory Committee on Administrative and Budgetary Questions,⁴ decides to inform the General Assembly that, should it adopt draft resolution [A/C.1/79/L.13](#), every effort should be made to absorb the additional resource requirements amounting to 5,900 United States dollars under section 28, Global communications, and 46,000 dollars under section 29C, Office of Information and Communications Technology, of the proposed programme budget for 2025 to the extent possible, failing which the additional expenditures should be reported in the context of the financial performance report for 2025.

C. Nuclear war effects and scientific research

Programme budget implications of draft resolution [A/C.1/79/L.39](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁵ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁶ decides to inform the General Assembly that, should it adopt draft resolution [A/C.1/79/L.39](#), every effort should be made to absorb the additional resource requirements amounting to 9,500 United States dollars for experts under section 4, Disarmament, 5,900 dollars for contractual services under section 28, Global communications, and 46,000 dollars under section 29C, Office of Information and Communications Technology, of the proposed programme budget for 2025, failing which the additional expenditures should be reported in the context of the financial performance report for 2025.

D. Artificial intelligence in the military domain and its implications for international peace and security

Programme budget implications of draft resolution [A/C.1/79/L.43](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁷ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁸ decides to inform the General Assembly that, should it adopt draft resolution [A/C.1/79/L.43](#), additional resource requirements amounting to 143,800 United States dollars would be required for 2025 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2025, representing a charge against the contingency fund, together with an amount of 17,300 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

E. Group of Scientific and Technical Experts on Nuclear Disarmament Verification

Programme budget implications of draft resolution [A/C.1/79/L.67](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General⁹ and the related report of the

⁴ [A/79/7/Add.32](#).

⁵ [A/C.5/79/16](#).

⁶ [A/79/7/Add.31](#).

⁷ [A/C.5/79/17](#).

⁸ [A/79/7/Add.28](#).

⁹ [A/C.5/79/18](#).

Advisory Committee on Administrative and Budgetary Questions,¹⁰ decides to inform the General Assembly that, should it adopt draft resolution [A/C.1/79/L.67](#), additional resource requirements amounting to 86,300 United States dollars would be required for 2025 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2025, representing a charge against the contingency fund, together with an amount of 10,400 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

F. Comprehensive study of the question of nuclear-weapon-free zones in all its aspects

Programme budget implications of draft resolution [A/C.1/79/L.68/Rev.1](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹² decides to inform the General Assembly that, should it adopt draft resolution [A/C.1/79/L.68/Rev.1](#), additional resource requirements amounting to 420,400 United States dollars would be required for 2025, comprising 137,100 United States dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, and 283,300 dollars under section 4, Disarmament, of the proposed programme budget for 2025, representing a charge against the contingency fund, together with an amount of 21,100 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

G. South-South cooperation

Programme budget implications of draft resolution [A/C.2/79/L.15/Rev.1](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹³ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁴ decides to inform the General Assembly that the adoption of draft resolution [A/C.2/79/L.15/Rev.1](#) would give rise to the following: (a) approval of the establishment of three new temporary posts (one P-4, Statistician, one P-3, Data Engineer and one P-2, Statistician) under section 12, Trade and development, of the proposed programme budget for 2025, effective from 1 January 2025 to 31 December 2030; and (b) additional resource requirements amounting to 449,600 United States dollars under section 12, Trade and development, of the proposed programme budget for 2025, representing a charge against the contingency fund, together with an amount of 32,400 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

¹⁰ [A/79/7/Add.30](#).

¹¹ [A/C.5/79/19](#).

¹² [A/79/7/Add.29](#).

¹³ [A/C.5/79/23](#).

¹⁴ [A/79/7/Add.39](#).

H. Promotion of international cooperation to combat illicit financial flows and strengthen good practices on assets return to foster sustainable development

Programme budget implications of draft resolution

[A/C.2/79/L.6/Rev.1](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹⁵ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁶ decides to inform the General Assembly that the adoption of draft resolution [A/C.2/79/L.6/Rev.1](#) would give rise to the following: (a) approval of the establishment of two new temporary posts (one P-4, Data Engineer, and one P-2, Programme Management Officer) under section 12, Trade and development, and two new temporary posts (one P-4, Statistician, and one P-2, Statistician) under section 16, International drug control, crime and terrorism prevention and criminal justice, of the proposed programme budget for 2025, effective from 1 January 2025 to 31 December 2030; and (b) additional resource requirements amounting to 1,054,300 United States dollars for 2025, comprising 124,400 dollars under section 9, Economic and social affairs, 456,300 dollars under section 12, Trade and development, 464,800 dollars under section 16, International drug control, crime and terrorism prevention and criminal justice, and 8,800 dollars under section 29F, Administration, Vienna, of the proposed programme budget for 2025, representing a charge against the contingency fund, together with an amount of 86,100 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

I. Promotion of inclusive and effective international tax cooperation at the United Nations

Programme budget implications of draft resolution

[A/C.2/79/L.8/Rev.1](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹⁷ and the related report of the Advisory Committee on Administrative and Budgetary Questions,¹⁸ decides to inform the General Assembly that, should it adopt draft resolution [A/C.2/79/L.8/Rev.1](#), additional resource requirements amounting to 5,225,900 United States dollars would be required for 2025, comprising 1,560,400 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, 3,365,800 dollars under section 9, Economic and social affairs, and 299,700 dollars under section 29B, Department of Operational Support, of the proposed programme budget for 2025, representing a charge against the contingency fund, together with an amount of 556,700 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

¹⁵ [A/C.5/79/24](#).

¹⁶ [A/79/7/Add.40](#).

¹⁷ [A/C.5/79/25](#).

¹⁸ [A/79/7/Add.41](#).

J. United Nations Convention against Cybercrime; Strengthening International Cooperation for Combating Certain Crimes Committed by Means of Information and Communications Technology Systems and for the Sharing of Evidence in Electronic Form of Serious Crimes

Programme budget implications of the draft resolution contained in the report of the Ad Hoc Committee to Elaborate a Comprehensive International Convention on Countering the Use of Information and Communications Technologies for Criminal Purposes on its reconvened concluding session (A/78/986), transmitted to the General Assembly in document A/79/196, as amended by draft proposal A/C.3/79/L.22

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹⁹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²⁰ decides to inform the General Assembly that the adoption of the draft resolution recommended in document A/79/196, as amended by draft proposal A/C.3/79/L.22, would give rise to the following: (a) approval of the establishment of 15 posts (1 P-5, 3 P-4, 8 P-3, 1 P-2 and 2 General Service (Other level)) under section 16, International drug control, crime and terrorism prevention and criminal justice, of the proposed programme budget for 2025, effective 1 January 2025; (b) additional resource requirements amounting to 2,192,400 United States dollars for 2025, comprising 69,800 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, 2,087,400 dollars under section 16, International drug control, crime and terrorism prevention and criminal justice, and 35,200 dollars under section 29F, Administration, Vienna, of the proposed programme budget for 2025, representing a charge against the contingency fund, together with an amount of 178,600 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

K. United Nations African Institute for the Prevention of Crime and the Treatment of Offenders

**Programme budget implications of draft resolution
A/C.3/79/L.10/Rev.1**

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General²¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²² decides to inform the General Assembly that, should it adopt draft resolution A/C.3/79/L.10/Rev.1, additional resource requirements amounting to 309,700 United States dollars would be required for 2025 under section 18, Economic and social development in Africa, of the proposed programme budget for 2025, representing a charge against the contingency fund.

¹⁹ A/C.5/79/20.

²⁰ A/79/7/Add.35.

²¹ A/C.5/79/22.

²² A/79/7/Add.36.

L. Programme of Action for Landlocked Developing Countries for the Decade 2024–2034

Programme budget implications of draft resolution [A/79/L.21](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General²³ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²⁴ decides to inform the General Assembly that, should it adopt draft resolution [A/79/L.21](#), additional resource requirements amounting to 581,500 United States dollars would be required for 2025, comprising 73,500 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, and 508,000 dollars under section 10, Least developed countries, landlocked developing countries and small island developing States, of the proposed programme budget for 2025, representing a charge against the contingency fund, together with an amount of 39,300 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

M. Investigation into the conditions and circumstances resulting in the tragic death of Dag Hammarskjöld and of the members of the party accompanying him

Programme budget implications of draft resolution [A/79/L.26](#)

The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General²⁵ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²⁶ decides to inform the General Assembly that, should it adopt draft resolution [A/79/L.26](#), additional resource requirements amounting to 65,600 United States dollars would be required for 2025 under section 1, Overall policymaking, direction and coordination, of the proposed programme budget for 2025, representing a charge against the contingency fund.

²³ [A/C.5/79/26](#).

²⁴ [A/79/7/Add.33](#).

²⁵ [A/C.5/79/27](#).

²⁶ [A/79/7/Add.34](#).