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Report of the Human Rights Council

Programme budget for 2024

Proposed programme budget for 2025

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-fifth, fifty-sixth and fifty-seventh regular sessions

Forty-third report of the Advisory Committee on Administrative and Budgetary Questions on the proposed programme budget for 2025

I. Introduction

1. The Advisory Committee on Administrative and Budgetary Questions has considered an advance version of the report of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifty-fifth, fifty-sixth and fifty-seventh regular sessions ([A/79/575](#)). During its consideration of the report, the Advisory Committee received additional information and clarification, concluding with written responses dated 11 December 2024.

II. Background

2. The first report of the Advisory Committee on the proposed programme budget for 2024 contains background information on the consolidation of resources and reporting of the resources arising from Human Rights Council resolutions and decisions ([A/78/7](#), paras. VI.42–VI.48). In its first report on the proposed programme budget for 2025, the Committee noted that it was informed that the proposal represented the second phase of a two-year proposal, which had been endorsed by the General Assembly in its resolution [78/252](#). In preparation for the proposed budget for 2025, the Office of the United Nations High Commissioner for Human Rights (OHCHR) had conducted two related exercises: an organizational review and a spending review. The initial round of redeployments from the spending review had



amounted to \$400,000 and the Office envisioned continuing with spending reviews in future years (A/79/7, para. VI.4).

3. The Advisory Committee noted that the 2025 proposed budget of \$228,242,800, compared with the proposed budget for the biennium 2018–2019 of \$198,499,100, represented an increase of \$128,993,250, or 130.0 per cent, on an annual basis. The Committee also noted that the fascicle provided a comparison between the 2025 proposed budget and the combined 2024 proposed programme budget and revised estimates, reflecting an increase of \$35,720,400, or 18.6 per cent (*ibid.*, paras. VI.6 and VI.8).

4. The Advisory Committee noted the trend of increases in the proposed programme budget for OHCHR, and while affirming the importance of mandate implementation, it considered that this should be achieved in an efficient manner, and the consolidation of resources and the establishment of a core capacity should have resulted in efficiencies. The Committee was also of the view that the high number of vacancies in OHCHR and the trend of underexpenditure did not support continual proposed increases to the budget of this magnitude. The Committee trusted that OHCHR would conduct an in-depth review of existing mandated activities and capacities, as well as a detailed analysis of expenditure patterns, analyse workload requirements, seek efficiencies while avoiding duplication of efforts, and ensure greater clarity and transparency in the presentation of future budget submissions (*ibid.*, para. VI.9).

5. OHCHR subsequently submitted 11 requests for the concurrence of the Advisory Committee to enter into commitments during 2024 totalling \$21,617,100, or a net commitment authority of \$16,713,900, under section 24, relating to resolutions of the fifty-fifth session of the Human Rights Council that required additional activities in 2024, for which the resources were not included in the programme budget for 2024. The Committee considered that the requests could have reflected more efficiencies gained, and trusted that consolidation would have an impact on reducing the need for future requests for commitment authority. The Committee also considered that, where multiple mandates related to the same country/location, OHCHR should seek greater synergies within its staffing component in order to implement mandates efficiently. OHCHR should also review the possibility for certain functions, such as administrative, human rights and technical assistance/capacity-building functions, to be performed by existing capacity in OHCHR, to avoid the replication of staffing requests for every individual mandate. The Committee further considered that OHCHR should seek increased cooperation with other United Nations entities working on the same country/location. The Committee provided its concurrence to enter into commitments in an amount not to exceed \$3,899,400 for the period from October to December 2024 under certain resolutions.

Budget performance

6. Upon enquiry, the Advisory Committee was provided with table 1, which shows information on the appropriation and expenditure for 2023 and 2024 (as at 31 October) under section 24 of the programme budget. **The Advisory Committee trusts that the most up-to-date information on the budget performance for 2024 will be provided to the General Assembly during its consideration of the present report.**

Table 1

Office of the United Nations High Commissioner for Human Rights expenditures, 2023 and 2024

(Thousands of United States dollars)

	2023				2024				
	<i>Appropriation</i>	<i>Expenditure</i>	<i>Surplus/ (deficit)</i>	<i>Implementation rate (percentage)</i>	<i>Appropriation</i>	<i>Allotment</i>	<i>Expenditure as at 31 October</i>	<i>Implementation rate against allotment (percentage)</i>	<i>Implementation rate against appropriation (percentage)</i>
Posts	84 292.3	86 025.5	(1 733.2)	102	102 685	92 333.7	77 252.3	84	75
Other staff costs	52 412.8	43 871.7	8 541.1	84	46 210	43 217.1	34 761.5	80	75
Hospitality	2.2	0.1	2.1	5	—	—	—		
Experts	—	12.8	(12.8)		2	1.1	—	0	0
Consultants	1 342.4	1 366.6	(24.2)	102	2 620	684.7	495.2	72	19
Travel of representatives	17 614.0	13 515.7	4 098.3	77	18 343	12 244.4	10 710.6	87	58
Travel of staff	4 159.9	4 592.6	(432.7)	110	4 562	3 721.3	2 630.0	71	58
Contractual services	2 475.5	3 691.0	(1 215.5)	149	2 267	2 850.7	1 320.3	46	58
General operating expenses	6 283.6	5 659.4	624.2	90	6 442	8 562.1	3 028.5	35	47
Supplies and materials	276.8	105.0	171.8	38	379	57.9	37.6	65	10
Furniture and equipment	440.2	1 166.4	(726.2)	265	1 575	1 079.7	928.1	86	59
Improvement of premises	—	1.4	(1.4)		—	0.4	7.1	1 895	
Grants and contributions	6 134.0	4 076.4	2 057.6	66	7 438	2 151.7	2 016.7	94	27
Other	—	116.8	(116.8)						
Total	175 433.7	164 201.4	11 232.3	94	192 522	166 904.8	133 187.8	80	69

III. Financial implications resulting from the resolutions and decisions adopted by the Human Rights Council

A. Overall resource requirements

7. During its three regular sessions of 2024, the Human Rights Council adopted 71 resolutions and three decisions, of which 62 resolutions and three decisions give rise to additional resource requirements for the proposed programme budget for 2025, comprising \$33,803,100 for 2024 and \$82,953,100 for 2025, of which an estimated \$10,833,600 relates to mandates of a perennial nature and has already been included in the programme budget for 2024 and the proposed programme budget for 2025. Furthermore, requirements amounting to \$52,921,500 have also been included in the proposed programme budget for 2025 owing to the fact that they are of a renewable nature. The remaining requirements for 2025, amounting to \$19,198,000, are additional, and it is requested in the report that the General Assembly approve additional appropriations of this amount for 2025 ([A/79/575](#), paras. 3–5). The

additional requirements of \$19,198,000 comprise \$1,882,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$140,400 under section 16, International drug control, crime and terrorism prevention and criminal justice, \$16,418,200 under section 24, Human rights, \$648,800 under section 28, Global communications, and \$108,100 under section 29E, Administration, Geneva. The Advisory Committee notes that annex I.A to the report of the Secretary-General provides the summary of requirements for 2025 by budget section (see annex I to the present report). Upon enquiry, the Committee was provided with the total new post and non-post requirements for the mandates from the fifty-fifth, fifty-sixth and fifty-seventh sessions (see annex II to the present report), and a revised table B of annex I to the report of the Secretary-General, including the amounts in respect of which the Committee provided its concurrence to enter into commitments (see annex III to the present report).

8. The total requirements for 2024 of \$33,803,100 include full-year estimates of \$10,844,200 for mandates of a perennial nature, which were already included in the programme budget for 2024, and \$22,958,900 for new mandates for 2024. Of the requirements of \$22,958,900 for new mandates, the Secretary-General proposes to accommodate \$6,245,000 within the existing appropriation and, therefore, has sought concurrence from the Advisory Committee for the remaining amount of \$16,713,900 (A/79/575, para. 6).

9. With respect to the annual budget increases under section 24, the Advisory Committee was provided with tables 2 and 3, which show the growth of the OHCHR budget over the past five years.

Table 2

Office of the United Nations High Commissioner for Human Rights approved budget growth rate, 2020–2024

(United States dollars)

<i>Year</i>	<i>Resource</i>	<i>Posts</i>	<i>Other staff costs</i>	<i>Non-personnel</i>	<i>Total</i>	<i>Year-on- year budget growth rate (percentage)</i>
2020	Approved budget	68 600 900	20 806 600	25 163 900	114 571 400	
2020	Expenditure	71 687 869	21 573 965	12 551 400	105 813 234	
2021	Approved budget	76 616 200	26 544 500	26 175 900	129 336 600	13
2021	Expenditure	73 738 745	23 227 750	10 121 219	107 087 714	
2022	Approved budget	79 361 700	26 298 100	28 292 900	133 952 700	4
2022	Expenditure	82 181 301	34 840 226	24 620 146	141 641 674	
2023	Approved budget	84 292 300	52 412 800	38 728 600	175 433 700	31
2023	Expenditure	86 025 549	43 871 735	34 187 509	164 084 793	
2024	Approved budget	102 684 800	46 210 300	43 627 300	192 522 400	10
As at 30 September 2024	Expenditure	69 212 712	30 798 354	17 961 113	117 972 179	

Table 3
Approved regular budget resources for the Office of the United Nations High Commissioner for Human Rights, 2020–2024

(United States dollars)

	2020	2021	2022	2023	2024
Regular budget resources appropriated to OHCHR in accordance with General Assembly resolutions A–C on the programme budget, section 24	114 571 400	129 346 600	136 150 500	175 433 700	192 522 400
Proposed programme budget resources sought (OHCHR, section 24) before recosting	94 718 600	100 351 700	109 907 200	113 919 400	142 497 000
Revised estimates sought (OHCHR, section 24) for Human Rights Council and General Assembly resolutions before recosting	20 583 000	23 310 600	29 323 300	21 286 600	49 220 500
Forty-ninth session of the Human Rights Council, “frontloaded” resources					
Total sought	115 301 600	123 662 300	139 230 500	165 555 500	191 717 500
Commitment authority sought (OHCHR, section 24)	4 317 900	10 366 900	15 338 600	–	21 617 100 (16 713 900)
Commitment authority concurred by the Advisory Committee	2 600 000	8 561 900	13 144 200		3 899 400

10. **The Advisory Committee notes the trend of increases in the OHCHR budget and reiterates that mandate implementation should be achieved in an efficient manner, and that the consolidation of resources and the establishment of a core capacity should have resulted in more efficiencies (A/79/7, para. VI.9).**

11. With respect to absorption, the Advisory Committee was informed upon enquiry that the lack of available cash due to the liquidity situation in 2024 required the United Nations to take measures to preserve its available cash resources. In this context, OHCHR was not able to absorb any new requirements. In 2024, OHCHR received 90 per cent of its allotment for posts and 83 per cent of its allotment for non-post resources. Within this constraint, OHCHR had to postpone the implementation of certain activities mandated by the Human Rights Council through its decision adopted on 3 April 2024. On the accommodation of \$6,245,000 within the existing appropriation, the Committee was informed that the deteriorating liquidity situation of the regular budget had led to the Secretariat introducing mitigation measures, including the imposition of prioritization in recruitment in 2024, leading to some posts and positions ready for recruitment not being filled. This prioritization in recruitment also had a corresponding effect on the level of expenditure for non-post resources. This should be considered as an abnormal temporary situation for 2024, and OHCHR would not be able to absorb the same level of resources in 2025. **The Advisory Committee recalls that, in previous reports on the revised estimates, the absorption of some of the requirements was included (for 2024, see A/79/575, para. 6; for 2023, see A/78/7/Add.39, para. 13; for 2022, see A/77/7/Add.27, para. 8). While noting the liquidity situation, the Committee, taking into consideration the overall budget of OHCHR and the pattern of expenditure, is**

of the view that more efforts could have been made to absorb some of the proposed requirements (see also paras. 12, 26, 27 and 29 below).

12. The Advisory Committee was also informed upon enquiry that, while the Secretariat does examine the possibility of absorption of new and expanded mandates, it must respect regulation 5.1 of the Financial Regulations and Rules of the United Nations and ensure that the resources are utilized for the intended purposes. Pursuant to regulation 5.1, the appropriations voted by the General Assembly shall constitute an authorization to the Secretary-General to incur commitments and make payments for the purposes for which the appropriations were voted and up to the amounts so voted. **The Advisory Committee notes that regulation 5.1 of the Financial Regulations and Rules of the United Nations does not preclude the utilization of the resources of OHCHR in support of the mandates of the Human Rights Council, given that the appropriation is approved by the General Assembly at the section level as a whole. The Committee recommends that the Assembly request the Secretary-General to make every effort to maximize the use of the core administrative, logistical and financial capacity in order to minimize the number of requests for programme support posts per individual mandates.**

13. With regard to maximizing efficiency and internal synergy of collaborative work when implementing mandates with similar subject matters or themes, the Advisory Committee was informed upon enquiry that these efforts were anchored in the Secretary-General's programme plans and guided by the OHCHR management plan, which brings together various subprogrammes to achieve office-wide thematic results. To further enhance collaborative efforts, OHCHR established several inter-office task forces and working groups that bring together substantive staff with specialized expertise in teams across sections at the Geneva headquarters and in the field. For instance, the dedicated inter-office task force on climate change supports OHCHR participation in the United Nations Framework Convention on Climate Change process. On the issue of digital rights and cyberspace and human rights, OHCHR work across multiple units that focus on various angles of this mandate includes the Office of the Director, Thematic Engagement, Special Procedures and Right to Development Division, the Rule of Law and Democracy Section, the Civic Space Unit, the B-Tech team and the Business and Human Rights Section, as well as regional offices in Brussels and New York. OHCHR coordinates closely with other specialized units depending on the specific focus of the mandate. These include the Indigenous Peoples and Minorities Section, the Children and Youth Rights Unit, the Women's Human Rights and Gender Section, and the Information Management and Technology Services. **The Advisory Committee recalls that it previously underscored the importance of cost-effectiveness and a culture of efficiency (A/79/7, para. 63) and reiterates that OHCHR should seek greater synergies and complementarity, based on workload analysis, within its staffing component in order to implement mandates more efficiently and avoid the replication of staffing requests for individual mandates.**

14. As for efficiencies resulting from the core capacity post proposal, the Advisory Committee was informed upon enquiry that, for thematic mandates, the revised estimates for 2025 reflected a total reduction of \$436,900 to offset the cost of the core capacity posts proposed for establishment in the proposed programme budget for 2025. **The Advisory Committee trusts that a more detailed analysis and refinement on the use of the core capacity will be provided in the next programme budget submission, which should demonstrate a clear impact on reducing the proposed requirements.**

B. Proposed new posts

15. Annex IV to the report of the Secretary-General provides a list of the proposed 25 new posts to be established, effective 1 January 2025, under section 24, Human rights, and section 28, Global communications. Upon enquiry, the Advisory Committee was provided with table 4.

Table 4
Proposed posts to be established, effective 1 January 2025

Human Rights Council resolution/decision					
Resolution/ decision number	Title of resolution/decision	Number of posts	Level	Title	Paragraph number (A/79/575)
55/28	Human rights situation in the Occupied Palestinian Territory, including East Jerusalem, and the obligation to ensure accountability and justice	1	P-3	Human Rights Officer	62 (a) (i) and (ii)
		1	P-3	Human Rights Officer	
55/29	Rights of the child: realizing the rights of the child and inclusive social protection	1	P-3	Human Rights Officer	65 (a)
		1	P-3	Human Rights Officer	
		1	P-3	Human Rights Officer	
56/13	Mandate of the International Independent Expert Mechanism to Advance Racial Justice and Equality in Law Enforcement	1	GS (OL)	Programme Assistant	106 (c)
56/115	Strengthening documentation within the Human Rights Council: webcasts	1	P-2	Associate Public Information Officer	126 (a)
		1	GS (OL)	Public Information Assistant	126 (b)
		1	GS (OL)	Public Information Assistant	
		1	GS (OL)	Public Information Assistant	
		1	GS (OL)	Public Information Assistant	
		1	GS (OL)	Public Information Assistant	
57/19	The right to development	1	P-4	Human Rights Officer	163 (a) and (b)
		1	P-4	Human Rights Officer	
		1	P-4	Human Rights Officer	
		1	P-4	Human Rights Officer	
		1	P-4	Human Rights Officer	
		1	P-4	Human Rights Officer	
		1	GS (OL)	Programme Management Assistant	163 (c)
57/28	Biodiversity and human rights	1	P-4	Human Rights Officer	185 (a)
		1	P-3	Human Rights Officer	185 (b)
		1	P-3	Human Rights Officer	
		1	P-3	Human Rights Officer	
		1	P-3	Human Rights Officer	
		1	P-3	Human Rights Officer	
Total		25			

Abbreviation: GS (OL), General Service (Other level).

Resolution 55/28: Human rights situation in the Occupied Palestinian Territory, including East Jerusalem, and the obligation to ensure accountability and justice

16. It is proposed that two posts of Human Rights Officer (P-3) be established under section 24, Human rights. In paragraph 62 of his report, the Secretary-General indicates that one post would be based in Gaza to document cases and draft substantive analysis of human rights and international humanitarian law issues, and the other post would be based in the West Bank to gather information, document cases and conduct substantive research and analysis of human rights. Upon enquiry, the Advisory Committee was informed that there were currently 26 posts in the secretariat to the Independent International Commission of Inquiry on the Occupied Palestinian Territory, including East Jerusalem, and Israel (7 vacant) and 26 posts in the secretariat to the country office for the Occupied Palestinian Territory (2 vacant). The Committee was also informed that the existing team was unable to cover the unprecedented scale of violations in Gaza and the West Bank, for public reporting purposes. Additional resources were needed to allow the country office in the Occupied Palestinian Territory to meet the request and strengthen the documentation and pursuit of accountability in the context of the current situation.

Resolution 55/29: Rights of the child: realizing the rights of the child and inclusive social protection

17. The Secretary-General proposes the establishment of three posts of Human Rights Officer (P-3) under section 24, Human rights. In paragraph 65 of his report, the Secretary-General indicates that the posts would be based in Geneva to expand the capacities of OHCHR to advance child rights mainstreaming and to provide advice and technical assistance to States, upon their request, on issues concerning the implementation of the human rights of children. Upon enquiry, the Advisory Committee was informed that the current team working on the rights of the child was composed of one regular budget funded P-3 post and one P-4 funded from extrabudgetary resources. Additional staffing capacities include four National Professional Officers and one United Nations Volunteer located in country offices, which are funded through earmarked voluntary contributions for one year. **Taking into consideration the existing capacity, the Advisory Committee recommends against the establishment of one P-3 Human Rights Officer post.**

Resolution 56/13: Mandate of the International Independent Expert Mechanism to Advance Racial Justice and Equality in Law Enforcement

18. It is proposed that one post of Programme Assistant (General Service (Other level)) be established under section 24, Human rights. In paragraph 106 of his report, the Secretary-General indicates that the post would be based in Geneva to provide secretarial, administrative and logistical support to the implementation of the mandate of the Expert Mechanism. Upon enquiry, the Advisory Committee was informed that existing resources comprised one Human Rights Officer (P-4) and two Human Rights Officers (P-3). **Taking into consideration the establishment of a core capacity for administrative support functions, the Advisory Committee recommends against the establishment of the Programme Assistant (General Service (Other level)) post.**

Decision 56/115: Strengthening documentation within the Human Rights Council: webcasts

19. The Secretary-General proposes the establishment of one post of Associate Public Information Officer (P-2) and five posts of Public Information Assistant (General Service (Other level)) under section 28, Global communications. In

paragraph 126 of his report, the Secretary-General indicates that the P-2 post in Geneva would be responsible for coordinating and managing the webcasting, in all six official languages of the United Nations, of all formal and public meetings of the Human Rights Council during its sessions and in the intersessional period and those of its subsidiary bodies and mechanisms. The five General Service (Other level) posts would manage the webcast coverage of mandated meetings in the other five official languages of the United Nations and be responsible for providing technical hosting and webcasting of the United Nations of all formal and public meetings of the Council during its sessions and in the intersessional period and those of its subsidiary bodies and mechanisms. Upon enquiry, the Advisory Committee was informed that the expanded mandate would entail the webcast of between 200 and 300 additional three-hour meetings and the development of multilingual, searchable data in all six official languages of the United Nations. This expanded mandate gives rise to the need for extra resources: the creation of six new posts (1 P-2, 5 General Service (Other level) posts, 1 per language in addition to the existing English General Service (Other level) post) to manage the multilingual webcast. **The Advisory Committee is not convinced that one General Service (Other level) post is required for each official language and is of the view that more consideration should have been given to utilizing existing capacity, cooperating with the Department for General Assembly and Conference Management and optimizing technological tools, while ensuring the coverage in all six official languages. The Committee therefore recommends against the establishment of two Public Information Assistant (General Service (Other level)) posts.**

Resolution 57/19: The right to development

20. Six posts of Human Rights Officer (P-4) and one post of Programme Management Assistant (General Service (Other level)) are proposed for establishment under section 24, Human rights. In paragraph 163 of his report, the Secretary-General indicates that five P-4 posts, to be based in five different regions (location to be determined), would reinforce the work of OHCHR on the promotion of the right to development at the regional level, including to build and scale up the capacity of the Office to provide support to Member States and other stakeholders in the promotion and protection and the realization of the right to development at the regional level. The remaining P-4 post in Geneva would provide dedicated substantive support to the human rights officers operating at the regional level, to ensure liaison and institutional representation with relevant substantive entities of OHCHR, human rights mechanisms, development actors and other relevant stakeholders and partners at the global level. The General Service (Other level) post in Geneva would provide the administrative, financial and logistical support to the work of the human rights officers.

21. Upon enquiry, the Advisory Committee was informed that the current capacities of the Office funded from the regular budget leading the engagement on the right to development were located in Geneva and worked at the global level to support the Secretary-General's or the High Commissioner's mandate on the right to development, as follows: Chief, Right to Development Section (1 P-5); Secretary of the Working Group on the Right to Development (1 P-4); Secretary of the Social Forum of the Human Rights Council (1 P-4); mainstreaming of the right to development in trade and investment (1 P-4); support to research and analysis (1 P-2); administrative and programme support (1 General Service (Other level)); Secretary of the Expert Mechanism on the Right to Development (1 P-4); support to research, analysis, thematic studies and country study visits by the members of the Expert Mechanism (1 P-3 and 1 P-2); and administrative and programme support to the Expert Mechanism (1 General Service (Other level)). **Taking into account the existing capacity, the Advisory Committee recommends against the**

establishment of two Human Rights Officer (P-4) posts. Taking into consideration the establishment of a core capacity for administrative support functions, the Committee recommends against the establishment of the Programme Management Assistant (General Service (Other level)) post.

Resolution 57/28: Biodiversity and human rights

22. It is proposed that six posts of Human Rights Officer (1 P-4 and 5 P-3) be established under section 24, Human rights. In paragraph 185 of his report, the Secretary-General indicates that the P-4 post based in Geneva would support the coordination and implementation of work and initiatives on the promotion and protection of human rights in the context of biodiversity loss and interconnected forms of environmental degradation, through technical advice, capacity-building and substantive analysis. The five P-3 posts at the regional level (locations to be determined) would provide increased support and ongoing technical advice, including capacity-building through meetings, workshops and consultations at the regional and local levels. Upon enquiry, the Advisory Committee was informed that, while the Office had no dedicated regular budget-funded staff capacity for work on biodiversity, it had two funded mandates related to the environment that included general temporary assistance resources, as well as existing staff capacity on human rights and the environment funded by voluntary contributions. **The Advisory Committee is not fully convinced of the need for five Human Rights Officers (P-3) at the regional level, noting in particular that the locations have yet to be determined, and reiterates that OHCHR should seek greater synergies within its staffing component in order to implement mandates efficiently. The Committee therefore recommends against the establishment of two Human Rights Officer (P-3) posts.**

C. Vacancy rates and vacant posts

23. Upon enquiry, the Advisory Committee was informed that, as of October 2024, the vacancy rate for posts stood at 21.1 per cent. For 2024, OHCHR received only 92 per cent of its allotment of the appropriation for posts owing to the measures to mitigate the liquidity situation. Those circumstances had led to an increased vacancy rate, which had an impact on mandate delivery and was not reflective of the actual needs of OHCHR to deliver on its programme plan. The Committee was provided with a list of vacant posts in OHCHR as at 24 November 2024. **The Advisory Committee notes the high number of vacancies in OHCHR and trusts that updated information on vacant posts and positions will be provided to the General Assembly during its consideration of the present report.**

D. Non-post resources

24. Upon enquiry, the Advisory Committee received table 5, which shows expenditure for 2024 for sections 24, 28 and 29E of the programme budget.

Table 5

Budget implementation for sections 24, 28 and 29E of the programme budget for 2024

(Thousands of United States dollars)

	<i>Appropriation</i>	<i>Allotment</i>	<i>Expenditure as at 26 November 2024</i>	<i>Implementation rate against allotment (percentage)</i>	<i>Implementation rate against appropriation (percentage)</i>
Section 24, Human rights					
Posts	104 885.0	94 313.9	87 654.6	92.9	83.6
Other staff costs	46 821.2	39 719.9	39 777.7	100.1	85.0
Hospitality	3.1	—	—	—	—
Experts	—	1.5	—	—	—
Consultants	2 690.6	748.2	704.8	94.2	26.2
Travel of representatives	18 343.2	12 244.4	11 278.1	92.1	61.5
Travel of staff	4 648.5	3 795.2	3 297.0	86.9	70.9
Contractual services	2 487.7	3 046.0	1 841.3	60.5	74.0
General operating expenses	6 743.7	8 847.2	3 558.7	40.2	52.8
Supplies and materials	382.7	59.5	58.9	98.9	15.4
Furniture and equipment	1 598.1	1 099.9	1 334.3	121.3	83.5
Improvement of premises	—	0.4	7.0	1 872.6	
Grants and contributions	7 542.2	2 245.8	2 409.4	107.3	31.9
Other	—	—	—	—	—
Total	196 146.0	166 121.8	151 921.7	91.5	77.5
Section 28, Global communications					
Posts	91 587.6	88 125.1	80 782.8	91.7	88.2
Other staff costs	9 960.8	4 539.6	3 779.6	83.3	37.9
Hospitality	28.0	2.0	—	—	—
Experts	—	—	—	—	—
Consultants	—	—	90.6	—	—
Travel of representatives	—	—	12.1	—	—
Travel of staff	289.3	331.3	297.8	89.9	102.9
Contractual services	8 318.3	702.2	4 434.5	631.5	53.3
General operating expenses	5 704.6	8 210.8	3 500.7	42.6	61.4
Supplies and materials	569.7	—	64.2	—	11.3
Furniture and equipment	734.2	—	117.1	—	15.9
Improvement of premises	—	—	5.4	—	—
Grants and contributions	724.2	—	173.3	—	23.9
Other	—	—	—	—	—
Total	117 916.7	101 911.0	93 258.1	91.5	79.1
Section 29E, Administration, Geneva					
Posts	50 618.2	49 656.6	45 138.3	90.9	89.2
Other staff costs	5 062.4	4 092.1	3 882.9	94.9	76.7
Hospitality	0.6	0.2	—	—	—
Experts	—	—	—	—	—
Consultants	—	—	—	—	—

	<i>Appropriation</i>	<i>Allotment</i>	<i>Expenditure as at 26 November 2024</i>	<i>Implementation rate against allotment (percentage)</i>	<i>Implementation rate against appropriation (percentage)</i>
Travel of representatives	—	—	—	—	—
Travel of staff	—	—	—	—	—
Contractual services	2 400.5	1 494.8	1 523.0	101.9	63.4
General operating expenses	27 391.2	18 392.3	17 556.5	95.5	64.1
Supplies and materials	523.4	310.9	226.4	72.8	43.3
Furniture and equipment	1 466.2	1 097.2	952.9	86.8	65.0
Improvement of premises	17.6	17.6	1.1	6.3	6.3
Grants and contributions	1 906.3	1 906.3	1 906.3	100.0	100.0
Other	—	—	—	—	—
Total	89 386.4	76 968.0	71 187.4	92.5	79.6

25. The Advisory Committee requested expenditure and appropriation information on the implementation of mandates for relevant sections of the programme budget, but was informed again that the Secretariat did not have a system or process in place to comprehensively track expenditure linked to individual mandates. A pilot project to support the tracking of direct costs by mandate for the revised estimates report was being considered for OHCHR from 2025. **The Advisory Committee reiterates its concern that the Secretariat has not established a system to track the expenditures related to the mandates proposed in the context of the revised estimates reports and those related to the proposed programme budget (A/79/7, para. VI.11). The Committee notes the pilot project being considered for OHCHR, encourages its implementation as soon as possible and trusts that the next programme budget submission will include updated information on the pilot project and an expenditure tracking system.**

Section 2, General Assembly and Economic and Social Council affairs and conference management

26. A provision of \$1,882,500 is requested for 2025 for section 2, General Assembly and Economic and Social Council affairs and conference management, for non-post costs. **Noting the expenditure pattern of the section (see A/79/7), the Advisory Committee recommends a 50 per cent reduction, or \$941,300, to the proposed requirements. The Committee is of the view that the reduced amount can be absorbed.**

Section 16, International drug control, crime and terrorism prevention and criminal justice

27. Proposed requirements amount to \$140,400 under section 16, International drug control, crime and terrorism prevention and criminal justice, for other staff costs (general temporary assistance), travel of staff and contractual services. **Noting the amount proposed vis-à-vis the overall budget of the section, as well as the expenditure pattern of the section (see A/79/7), the Advisory Committee is of the view that the amount can be absorbed and recommends against the proposed requirements of \$140,400.**

Section 24, Human rights

28. The proposed non-post resources for section 24, Human rights, amount to \$14,264,700. **Taking into account the recent expenditure trends, the Advisory Committee recommends reductions under consultants (10 per cent, or \$85,000), travel of staff (15 per cent, or \$110,700), general operating expenses (20 per cent, or \$52,800) and grants and contributions (35 per cent, or \$778,800) to the proposed resources under the revised estimates.**

Section 29E, Administration, Geneva

29. An amount of \$108,100 is proposed under section 29E, Administration, Geneva, for non-post resources. **Noting the amount proposed vis-à-vis the overall budget of the section as well as the expenditure pattern of the section (see table 5 above), the Advisory Committee is of the view that the amount can be absorbed and recommends against the proposed requirements of \$108,100.**

E. General temporary assistance positions

30. The Advisory Committee previously noted that the absence of consolidated information on general temporary assistance positions included under dozens of resolutions in the report on the revised estimates did not facilitate the consideration of the proposed requirements by the Committee and the General Assembly, and it therefore trusted that a consolidated annex on the proposed posts and general temporary assistance positions, by resolution and decision, with functional titles, duration and numbers for the current and next financial periods would be included in future reports of the Secretary-General on the revised estimates regarding the Human Rights Council ([A/78/7/Add.39](#), para. 26). **The Advisory Committee notes that the report of the Secretary-General does not contain such consolidated information on general temporary assistance positions, as previously requested by the Committee and endorsed by the General Assembly in its resolution 78/253. The Committee reiterates its trust that, taking into consideration the large number of general temporary assistance positions in OHCHR and the need for clarity and transparency in the utilization of resources, future budget submissions will include detailed and coherent information about all positions, including those for 12 months or more and shorter-term positions, funded through other staff costs, by mandate, date of establishment, duration, level/title with incumbency status, if any, and office/component, together with detailed expenditure information ([A/79/7](#), para. VI.37).**

31. Upon enquiry, the Advisory Committee was provided with table 6, which shows the number of additional general temporary assistance positions, as well as their duration, for which funding is requested for 2025. The Committee notes that of the 114 positions proposed for 2025, 49 are full-time.

Table 6
Number of additional general temporary assistance positions, as well as their duration, for which funding is requested for 2025, as presented in the revised estimates report

<i>Level</i>	<i>Less than 12 months</i>	<i>12 months</i>
P-4	21	12
P-3	27	21
P-2		5
NPO	2	7
GS (OL)	15	4
Subtotal	65	49
Total: 114		

Abbreviations: GS (OL), General Service (Other level); NPO, National Professional Officer.

32. The Advisory Committee was also provided with table 7, which shows the list of new general temporary assistance positions for mandates of a perennial nature for OHCHR.

Table 7
New general temporary assistance positions for mandates of a perennial nature for the Office of the United Nations High Commissioner for Human Rights

<i>Resolution/ decision</i>	<i>Title of resolution/decision</i>	<i>Object of expenditure</i>	<i>Level</i>	<i>Position title</i>	<i>Number of months</i>	<i>Funding type</i>
55/27	Situation of human rights in Belarus	Other staff costs	GS (OL)	Administrative Assistant	4	New
55/27	Situation of human rights in Belarus	Other staff costs	P-3	Human Rights Officer	6	New
56/8	Human rights and climate change	Other staff costs	P-3	Human Rights Officer	8	New
56/116	Enhancing the support capabilities of the open-ended intergovernmental working group on transnational corporations and other business enterprises with respect to human rights, established by Human Rights Council resolution 26/9	Other staff costs	P-3	Human Rights Officer	12	New
57/3	Situation of human rights in Afghanistan	Other staff costs	P-4	Human Rights Officer	12	New
57/3	Situation of human rights in Afghanistan	Other staff costs	P-3	Investigator	12	New
57/20	Situation of human rights in the Russian Federation	Other staff costs	P-3	Human Rights Officer	12	New

<i>Resolution/ decision</i>	<i>Title of resolution/decision</i>	<i>Object of expenditure</i>	<i>Level</i>	<i>Position title</i>	<i>Number of months</i>	<i>Funding type</i>
57/20	Situation of human rights in the Russian Federation	Other staff costs	GS (OL)	Administrative Assistant	6	New
57/31	Mandate of Special Rapporteur on the promotion and protection of human rights in the context of climate change	Other staff costs	P-3	Human Rights Officer	6	New
57/31	Mandate of Special Rapporteur on the promotion and protection of human rights in the context of climate change	Other staff costs	P-3	Human Rights Officer	(6)	Termination
57/32	Enhancement of technical cooperation and capacity-building in the field of human rights	Other staff costs	P-4	Human Rights Officer	4	New

Abbreviation: GS (OL), General Service (Other level).

33. **Taking into consideration the establishment of a core capacity for administrative support functions, the Advisory Committee recommends against the two Administrative Assistant (General Service (Other level)) positions under Human Rights Council resolutions 55/27 and 57/20. In the light of the existing capacity within OHCHR which could cover the proposed human rights functions, the Committee further recommends that the four positions proposed for 12 months be established for 9 months instead.**

34. The Committee was further provided with tables showing the general temporary assistance requirements for one-time mandates in the revised estimates report and details of posts and general temporary assistance positions related to the changes for the consolidated mandates (see annexes IV and V to the present report). **With respect to the general temporary assistance requirements for one-time mandates related to Human Rights Council decision 55/115 and resolution 56/10, noting the extent of the requests, the Advisory Committee is of the view that more effort could be made to seek efficiencies and synergies, and therefore recommends a 20 per cent reduction, or \$377,900, to the proposed resources for both mandates under other staff costs (general temporary assistance).**

IV. Other matters

A. Extrabudgetary resources

35. Upon enquiry, the Advisory Committee was provided with tables 8 and 9, which show the available extrabudgetary resources, and allocation thereof, for OHCHR for the past 10 years. The Committee was also provided with a list of all the extrabudgetary-funded posts in OHCHR. **The Advisory Committee trusts that future budget submissions will include detailed information on the extrabudgetary resources for OHCHR.**

Table 8

Available extrabudgetary resources for the Office of the United Nations High Commissioner for Human Rights, 2014–2024

(United States dollars)

	2014–2015	2016–2017	2018–2019	2020	2021	2022	2023	2024
Estimate	264 997 200	257 193 000	263 188 500	191 980 600	220 626 100	244 719 400	264 520 000	280 010 100
Expenditure	265 151 400	258 466 951	338 771 503	184 264 600	213 870 200	234 089 300	273 024 500	

Table 9

Allocation of extrabudgetary funds, 2014–2023

(Thousands of United States dollars)

<i>Extrabudgetary resources</i>	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Voluntary contributions	123 739.7	125 884.2	129 592.2	142 825.0	187 080.2	178 991.4	224 331.6	227 734.5	240 841.4	281 471.2
Earmarked funds	65 064.9	78 818.4	79 913.3	81 404.7	131 362.8	121 914.7	161 998.9	143 284.7	160 967.4	196 424.3
Percentage of funds that are earmarked	53	63	62	57	70	68	72	63	67	70
Unearmarked funds	58 674.8	47 065.8	49 679.0	61 420.2	55 717.4	57 076.7	62 332.7	84 449.8	79 874.0	85 046.9
Percentage of funds that are unearmarked	47	37	38	43	30	32	28	37	33	30

B. Cooperation with United Nations system entities

36. Upon enquiry, the Advisory Committee was informed that, in United Nations peace operations, OHCHR cooperated with the United Nations Children's Fund (UNICEF) on child protection work, such as the monitoring and reporting mechanism under Security Council resolution [1612 \(2005\)](#), and work was divided on the basis of the added value of each entity. OHCHR also worked closely with the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women) on issues related to sexual exploitation and abuse, and, whenever possible, UN-Women seconded staff for OHCHR teams. In United Nations country team settings, OHCHR was part of the implementation of the United Nations Sustainable Development Cooperation Framework, through which United Nations entities communicate, coordinate and cooperate to jointly plan and programme their activities, supporting national plans and counterparts. The joint planning under the Cooperation Framework ensured that OHCHR dedicated its resources in accordance with its comparative advantage and built on synergies to ensure cost-effectiveness and efficiency.

37. The Advisory Committee was also informed that, for the investigative bodies, OHCHR had been able to get expert staff seconded by other United Nations entities, although there was a limit to what could be provided for free to the Office. Since 2010, UN-Women had seconded Gender Advisers and Child Rights Experts for the first year of mandate implementation. However, owing to the budget limitations of UN-Women, OHCHR was required to provide full funding for those positions from the second year onward. OHCHR had also attempted to have a similar arrangement for the secondment of Child Rights Experts with UNICEF and the Office of the

Special Representative of the Secretary-General for Children and Armed Conflict. However, those entities did not have sufficient staff or financial resources available for such secondments. It is indicated that no other United Nations entities have the human rights expertise to provide dedicated capacities to carry out the additional work and tasks that are expressly mandated by the Human Rights Council to OHCHR. Upon enquiry, the Committee received a list of seconded staff from 31 December 2020 to 31 December 2024.

38. The Advisory Committee trusts that OHCHR will continue to improve its cooperation and coordination with United Nations entities in the implementation of its mandates, in particular in field duty stations where United Nations peacekeeping and special political missions are in operation and include a human rights mandate and component, to achieve greater efficiencies (A/78/7/Add.39, para. 53). The Committee further trusts that OHCHR will routinely provide in future reports comprehensive information on staff seconded to other entities, including their funding sources, as well as comprehensive information on cooperation with other entities.

C. Equitable geographical representation

39. Upon enquiry, the Advisory Committee was informed that OHCHR had proposed the expansion of entry-level positions to attract a broader pool of diverse talent, and distributed job vacancies across various networks and might broaden this approach to include international media, as needed. OHCHR also provided leadership with timely analysis on candidates' geographical representation and sought to improve workforce planning with diversity dashboards in the Umoja enterprise resource planning system. As of November 2024, the Office's recruitment data showed that approximately 24.4 per cent of new appointments in the geographical posts came from unrepresented or underrepresented Member States.

40. The Advisory Committee was also provided with table 10, which shows the trend of geographical appointments from 2021 to 2023.

Table 10
Trend of geographical appointments, 2021–2023
(Percentage)

<i>Representation status</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>
Overrepresented	53	47	36
Within range, above midpoint	20	19	19
Within range, below midpoint	20	21	28
Un-/Underrepresented	7	13	17
Total	100	100	100

41. The Advisory Committee reiterates the need for continuous and intensified efforts to achieve equitable geographical representation, with a special focus on the equitable distribution of staff in the context of desirable ranges for unrepresented or underrepresented Member States among the staff, in line with Article 101, paragraph 3, of the Charter of the United Nations (A/79/513, para. 46).

D. Timely submission of documentation

42. The Advisory Committee notes the late submission of the report of the Secretary-General and further notes that the last set of written responses from the Secretariat was submitted on 11 December 2024, when the Committee's session was scheduled to conclude on 13 December 2024. **The Advisory Committee notes with concern the late submission of documentation, which had an impact on the Committee's consideration of the report and delayed the finalization of the Committee's report for the Fifth Committee of the General Assembly. The Committee trusts that more efforts will be made to ensure the timely submission of documentation in future. The Committee also recommends that the General Assembly request the Secretary-General to submit supplementary information together with future reports on the revised estimates resulting from resolutions and decisions adopted by the Human Rights Council, detailing the proposed posts, general temporary assistance positions and non-post resources requested, by resolution and by section of the programme budget, accompanied by comprehensive justifications.**

V. Conclusion

43. The actions requested of the General Assembly are set out in paragraph 217 of the report of the Secretary-General ([A/79/575](#)). **Subject to its recommendations and observations above, the Advisory Committee recommends that the General Assembly:**

(a) **Approve additional appropriations, representing a charge against the contingency fund, in the amount of \$15,341,900 for the proposed programme budget for 2025, comprising:**

- (i) **Section 2, General Assembly and Economic and Social Council affairs and conference management (\$941,200);**
- (ii) **Section 24, Human rights (\$13,919,500);**
- (iii) **Section 28, Global communications (\$481,200);**

(b) **Approve the establishment, effective 1 January 2025, of 16 posts, including 12 posts under section 24, Human rights, and 4 posts under section 28, Global communications, of the proposed programme budget for 2025, to support the activities mandated by the Human Rights Council in its resolutions [55/28](#), [55/29](#), [56/13](#), [57/19](#) and [57/28](#) and its decision 56/115;**

(c) **Approve an additional appropriation in the amount of \$1,430,400 under section 36, Staff assessment, of the proposed programme budget for 2025, to be offset by an equivalent increase of \$1,430,400 under income section 1, Income from staff assessment.**

Annex I

Summary of requirements for 2025 by budget section

(United States dollars)

<i>Budget section</i>	<i>Included in the proposed programme budget for 2025 (included in the baseline – mandates of a perennial nature)</i>	<i>Included in the proposed programme budget for 2025 (included in the baseline – mandates of a renewable nature)</i>	<i>Additional requirements for 2025 requested in A/79/575</i>
2	3 084 600	1 733 300	1 882 500
16	–	–	140 400
24	7 734 300	51 183 200	16 418 200
28	2 200	800	648 800
29E	12 500	4 200	108 100
Total	10 833 600	52 921 500	19 198 000
Staff assessment	1 157 900	5 656 500	1 807 600
Total, including staff assessment	11 991 500	58 578 000	21 005 600

Annex II

Total new post and non-post requirements for mandates from the fifty-fifth, fifty-sixth and fifty-seventh sessions

(United States dollars)

<i>Human Rights Council session</i>	<i>Resolution/ decision</i>	<i>Title of resolution/decision</i>	<i>Object of expenditure</i>	<i>New requirements</i>
Fifty-fifth	55/8	Support systems to ensure community inclusion of persons with disabilities	Consultants/experts	62 000
Fifty-fifth	55/8	Support systems to ensure community inclusion of persons with disabilities	Contractual services	6 400
Fifty-fifth	55/9	Right to work	Other staff costs (general temporary assistance)	81 600
Fifty-fifth	55/9	Right to work	Travel of representatives	5 900
Fifty-fifth	55/9	Right to work	Grants and contributions	11 700
Fifty-fifth	55/10	Role of States in countering the negative impact of disinformation on the enjoyment and realization of human rights	Other staff costs (general temporary assistance)	61 200
Fifty-fifth	55/10	Role of States in countering the negative impact of disinformation on the enjoyment and realization of human rights	Travel of representatives	11 700
Fifty-fifth	55/10	Role of States in countering the negative impact of disinformation on the enjoyment and realization of human rights	Other staff costs (general temporary assistance)	61 200
Fifty-fifth	55/10	Role of States in countering the negative impact of disinformation on the enjoyment and realization of human rights	Travel of representatives	11 700
Fifty-fifth	55/10	Role of States in countering the negative impact of disinformation on the enjoyment and realization of human rights	Grants and contributions	15 500
Fifty-fifth	55/13	Prevention of genocide	Travel of representatives	11 800
Fifty-fifth	55/13	Prevention of genocide	Grants and contributions	7 800
Fifty-fifth	55/14	Combating discrimination, violence and harmful practices against intersex persons	Other staff costs (general temporary assistance)	52 100
Fifty-fifth	55/14	Combating discrimination, violence and harmful practices against intersex persons	Travel of representatives	5 900
Fifty-fifth	55/14	Combating discrimination, violence and harmful practices against intersex persons	Contractual services	3 200
Fifty-fifth	55/14	Combating discrimination, violence and harmful practices against intersex persons	Grants and contributions	7 800
Fifty-fifth	55/17	Human rights and a culture of peace	Other staff costs (general temporary assistance)	101 200
Fifty-fifth	55/17	Human rights and a culture of peace	Travel of representatives	32 300
Fifty-fifth	55/17	Human rights and a culture of peace	Travel of staff	21 300
Fifty-fifth	55/17	Human rights and a culture of peace	Grants and contributions	64 600
Fifty-fifth	55/19	Situation of human rights in the Islamic Republic of Iran	Other staff costs (general temporary assistance)	(461 100)
Fifty-fifth	55/19	Situation of human rights in the Islamic Republic of Iran	Travel of representatives	(24 900)

<i>Human Rights Council session</i>	<i>Resolution/ decision</i>	<i>Title of resolution/decision</i>	<i>Object of expenditure</i>	<i>New requirements</i>
Fifty-fifth	55/19	Situation of human rights in the Islamic Republic of Iran	General operating expenses	56 000
Fifty-fifth	55/19	Situation of human rights in the Islamic Republic of Iran	Furniture and equipment	(53 900)
Fifty-fifth	55/20	Situation of human rights in Myanmar	Other staff costs (general temporary assistance)	160 000
Fifty-fifth	55/20	Situation of human rights in Myanmar	Consultants/experts	60 200
Fifty-fifth	55/20	Situation of human rights in Myanmar	Travel of staff	4 100
Fifty-fifth	55/20	Situation of human rights in Myanmar	Contractual services	26 000
Fifty-fifth	55/20	Situation of human rights in Myanmar	General operating expenses	3 600
Fifty-fifth	55/20	Situation of human rights in Myanmar	Grants and contributions	16 200
Fifty-fifth	55/21	Situation of human rights in the Democratic People's Republic of Korea	Other staff costs (general temporary assistance)	510 700
Fifty-fifth	55/21	Situation of human rights in the Democratic People's Republic of Korea	Travel of staff	34 700
Fifty-fifth	55/21	Situation of human rights in the Democratic People's Republic of Korea	Contractual services	3 700
Fifty-fifth	55/21	Situation of human rights in the Democratic People's Republic of Korea	General operating expenses	44 600
Fifty-fifth	55/21	Situation of human rights in the Democratic People's Republic of Korea	Supplies and materials	3 200
Fifty-fifth	55/21	Situation of human rights in the Democratic People's Republic of Korea	Furniture and equipment	1 000
Fifty-fifth	55/26	Technical assistance and capacity-building for South Sudan	General operating expenses	45 000
Fifty-fifth	55/26	Technical assistance and capacity-building for South Sudan	Supplies and materials	100
Fifty-fifth	55/26	Technical assistance and capacity-building for South Sudan	Grants and contributions	138 000
Fifty-fifth	55/27	Situation of human rights in Belarus	Other staff costs (general temporary assistance)	49 100
Fifty-fifth	55/27	Situation of human rights in Belarus	Travel of representatives	13 500
Fifty-fifth	55/27	Situation of human rights in Belarus	Travel of staff	16 000
Fifty-fifth	55/27	Situation of human rights in Belarus	Contractual services	36 400
Fifty-fifth	55/27	Situation of human rights in Belarus	General operating expenses	10 000
Fifty-fifth	55/27	Situation of human rights in Belarus	Grants and contributions	90 200
Fifty-fifth	55/28	Human rights situation in the Occupied Palestinian Territory, including East Jerusalem, and the obligation to ensure accountability and justice	Posts	393 800
Fifty-fifth	55/28	Human rights situation in the Occupied Palestinian Territory, including East Jerusalem, and the obligation to ensure accountability and justice	Other staff costs (general temporary assistance)	546 700
Fifty-fifth	55/28	Human rights situation in the Occupied Palestinian Territory, including East Jerusalem, and the obligation to ensure accountability and justice	Travel of staff	172 100
Fifty-fifth	55/28	Human rights situation in the Occupied Palestinian Territory, including East Jerusalem, and the obligation to ensure accountability and justice	Contractual services	55 300
Fifty-fifth	55/28	Human rights situation in the Occupied Palestinian Territory, including East Jerusalem, and the obligation to ensure accountability and justice	General operating expenses	111 500

<i>Human Rights Council session</i>	<i>Resolution/ decision</i>	<i>Title of resolution/decision</i>	<i>Object of expenditure</i>	<i>New requirements</i>
Fifty-fifth	55/28	Human rights situation in the Occupied Palestinian Territory, including East Jerusalem, and the obligation to ensure accountability and justice	Supplies and materials	40 400
Fifty-fifth	55/28	Human rights situation in the Occupied Palestinian Territory, including East Jerusalem, and the obligation to ensure accountability and justice	Furniture and equipment	25 000
Fifty-fifth	55/29	Rights of the child: realizing the rights of the child and inclusive social protection	Posts	312 900
Fifty-fifth	55/29	Rights of the child: realizing the rights of the child and inclusive social protection	Other staff costs (general temporary assistance)	173 800
Fifty-fifth	55/29	Rights of the child: realizing the rights of the child and inclusive social protection	Consultants/experts	40 000
Fifty-fifth	55/29	Rights of the child: realizing the rights of the child and inclusive social protection	Contractual services	3 200
Fifty-fifth	55/29	Rights of the child: realizing the rights of the child and inclusive social protection	Furniture and equipment	7 500
Fifty-fifth	55/29	Rights of the child: realizing the rights of the child and inclusive social protection	Grants and contributions	15 600
Fifty-fifth	55/32	Israeli settlements in the Occupied Palestinian Territory, including East Jerusalem, and in the occupied Syrian Golan	Other staff costs (general temporary assistance)	198 300
Fifty-fifth	55/32	Israeli settlements in the Occupied Palestinian Territory, including East Jerusalem, and in the occupied Syrian Golan	Travel of staff	41 600
Fifty-fifth	55/32	Israeli settlements in the Occupied Palestinian Territory, including East Jerusalem, and in the occupied Syrian Golan	Contractual services	28 100
Fifty-fifth	55/32	Israeli settlements in the Occupied Palestinian Territory, including East Jerusalem, and in the occupied Syrian Golan	General operating expenses	19 800
Fifty-fifth	55/32	Israeli settlements in the Occupied Palestinian Territory, including East Jerusalem, and in the occupied Syrian Golan	Supplies and materials	1 800
Fifty-fifth	55/32	Israeli settlements in the Occupied Palestinian Territory, including East Jerusalem, and in the occupied Syrian Golan	Furniture and equipment	7 500
Fifty-fifth	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	Other staff costs (general temporary assistance)	114 300
Fifty-fifth	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	Consultants/experts	456 200
Fifty-fifth	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	Travel of representatives	152 500
Fifty-fifth	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	Travel of staff	145 900
Fifty-fifth	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	Contractual services	53 000
Fifty-fifth	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	General operating expenses	190 500

<i>Human Rights Council session</i>	<i>Resolution/decision</i>	<i>Title of resolution/decision</i>	<i>Object of expenditure</i>	<i>New requirements</i>
Fifty-fifth	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	Supplies and materials	20 700
Fifty-fifth	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	Furniture and equipment	146 400
Fifty-fifth	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	Grants and contributions	603 900
Fifty-sixth	56/1	Situation of human rights of Rohingya Muslims and other minorities in Myanmar	Consultants/experts	14 300
Fifty-sixth	56/5	Open-ended intergovernmental working group on an optional protocol to the Convention on the Rights of the Child on the rights to early childhood education, free pre-primary education and free secondary education	Consultants/experts	203 800
Fifty-sixth	56/6	Safety of the child in the digital environment	Consultants/experts	788 500
Fifty-sixth	56/6	Safety of the child in the digital environment	General operating expenses	24 000
Fifty-sixth	56/7	Freedom of opinion and expression	Consultants/experts	27 200
Fifty-sixth	56/8	Human rights and climate change	Consultants/experts	139 000
Fifty-sixth	56/8	Human rights and climate change	Contractual services	4 800
Fifty-sixth	56/9	Human rights and the civilian acquisition, possession and use of firearms	Consultants/experts	52 100
Fifty-sixth	56/10	The promotion and protection of human rights in the context of peaceful protests	Consultants/experts	955 300
Fifty-sixth	56/10	The promotion and protection of human rights in the context of peaceful protests	Travel of representatives	14 400
Fifty-sixth	56/10	The promotion and protection of human rights in the context of peaceful protests	Travel of staff	41 800
Fifty-sixth	56/10	The promotion and protection of human rights in the context of peaceful protests	General operating expenses	89 500
Fifty-sixth	56/10	The promotion and protection of human rights in the context of peaceful protests	Furniture and equipment	18 000
Fifty-sixth	56/10	The promotion and protection of human rights in the context of peaceful protests	Grants and contributions	59 700
Fifty-sixth	56/11	Menstrual hygiene management, human rights and gender equality	Consultants/experts	122 400
Fifty-sixth	56/13	Mandate of the International Independent Expert Mechanism to Advance Racial Justice and Equality in Law Enforcement	Posts	81 900
Fifty-sixth	56/13	Mandate of the International Independent Expert Mechanism to Advance Racial Justice and Equality in Law Enforcement	Consultants/experts	75 200
Fifty-sixth	56/15	Informing the Human Rights Council on the human rights adviser programme	Consultants/experts	127 400
Fifty-sixth	56/17	Situation of human rights in Eritrea	Consultants/experts	16 600
Fifty-sixth	56/20	Human rights in the context of HIV and AIDS	Consultants/experts	121 900
Fifty-sixth	56/20	Human rights in the context of HIV and AIDS	Contractual services	3 200
Fifty-sixth	56/21	Accelerating progress towards preventing adolescent girls' pregnancy	Consultants/experts	122 400
Fifty-sixth	56/22	Elimination of all forms of discrimination against women and girls	Consultants/experts	122 400

<i>Human Rights Council session</i>	<i>Resolution/ decision</i>	<i>Title of resolution/decision</i>	<i>Object of expenditure</i>	<i>New requirements</i>
Fifty-sixth	56/116	Enhancing the support capabilities of the open-ended intergovernmental working group on transnational corporations and other business enterprises with respect to human rights, established by Human Rights Council resolution 26/9	Consultants/experts	247 000
Fifty-seventh	57/3	Situation of human rights in Afghanistan	Other staff costs (general temporary assistance)	396 600
Fifty-seventh	57/3	Situation of human rights in Afghanistan	Consultants/experts	288 100
Fifty-seventh	57/3	Situation of human rights in Afghanistan	Travel of representatives	13 200
Fifty-seventh	57/4	Marking the thirtieth anniversary of the Beijing Declaration and Platform for Action	Other staff costs (general temporary assistance)	40 800
Fifty-seventh	57/4	Marking the thirtieth anniversary of the Beijing Declaration and Platform for Action	Travel of representatives	5 900
Fifty-seventh	57/4	Marking the thirtieth anniversary of the Beijing Declaration and Platform for Action	Grants and contributions	7 800
Fifty-seventh	57/6	Countering cyberbullying	Other staff costs (general temporary assistance)	61 200
Fifty-seventh	57/9	Social reintegration of persons released from detention and persons subjected to non-custodial measures	Other staff costs (general temporary assistance)	183 600
Fifty-seventh	57/9	Social reintegration of persons released from detention and persons subjected to non-custodial measures	Consultants/experts	4 000
Fifty-seventh	57/12	Local government and human rights	Other staff costs (general temporary assistance)	121 600
Fifty-seventh	57/12	Local government and human rights	Travel of representatives	17 500
Fifty-seventh	57/12	Local government and human rights	Grants and contributions	27 100
Fifty-seventh	57/13	The human rights to safe drinking water and sanitation	Other staff costs (general temporary assistance)	52 100
Fifty-seventh	57/13	The human rights to safe drinking water and sanitation	Consultants/experts	21 400
Fifty-seventh	57/14	Human rights of migrants	Other staff costs (general temporary assistance)	52 100
Fifty-seventh	57/15	Human rights and Indigenous Peoples	Other staff costs (general temporary assistance)	183 600
Fifty-seventh	57/15	Human rights and Indigenous Peoples	Consultants/experts	4 800
Fifty-seventh	57/18	Elimination of domestic violence	Other staff costs (general temporary assistance)	163 200
Fifty-seventh	57/18	Elimination of domestic violence	Consultants/experts	21 500
Fifty-seventh	57/19	The right to development	Posts	773 000
Fifty-seventh	57/19	The right to development	Consultants/experts	454 100
Fifty-seventh	57/20	Situation of human rights in the Russian Federation	Other staff costs (general temporary assistance)	264 300
Fifty-seventh	57/20	Situation of human rights in the Russian Federation	Consultants/experts	77 400
Fifty-seventh	57/20	Situation of human rights in the Russian Federation	Travel of representatives	20 300
Fifty-seventh	57/20	Situation of human rights in the Russian Federation	Travel of staff	24 000

<i>Human Rights Council session</i>	<i>Resolution/ decision</i>	<i>Title of resolution/decision</i>	<i>Object of expenditure</i>	<i>New requirements</i>
Fifty-seventh	57/20	Situation of human rights in the Russian Federation	Grants and contributions	135 200
Fifty-seventh	57/23	National human rights institutions	Other staff costs (general temporary assistance)	81 900
Fifty-seventh	57/23	National human rights institutions	Consultants/experts	644 400
Fifty-seventh	57/24	Education as a tool to prevent racism, racial discrimination, xenophobia and related intolerance	Other staff costs (general temporary assistance)	40 800
Fifty-seventh	57/25	From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance	Other staff costs (general temporary assistance)	104 200
Fifty-seventh	57/25	From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance	Consultants/experts	224 800
Fifty-seventh	57/26	Technical assistance and capacity-building to address the human rights implications of the nuclear legacy in the Marshall Islands	Consultants/experts	80 100
Fifty-seventh	57/28	Biodiversity and human rights	Posts	591 900
Fifty-seventh	57/28	Biodiversity and human rights	Other staff costs (general temporary assistance)	52 100
Fifty-seventh	57/28	Biodiversity and human rights	Consultants/experts	434 000
Fifty-seventh	57/29	Promotion, protection and enjoyment of human rights on the Internet	Other staff costs (general temporary assistance)	81 600
Fifty-seventh	57/31	Mandate of Special Rapporteur on the promotion and protection of human rights in the context of climate change	Consultants/experts	90 900
Fifty-seventh	57/32	Enhancement of technical cooperation and capacity-building in the field of human rights	Other staff costs (general temporary assistance)	81 600
Fifty-seventh	57/34	Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo	Other staff costs (general temporary assistance)	596 000
Fifty-seventh	57/34	Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo	Consultants/experts	192 000
Fifty-seventh	57/35	Technical assistance and capacity-building in the field of human rights in the Central African Republic	Consultants/experts	19 000
Fifty-seventh	57/36	Situation of human rights in the Bolivarian Republic of Venezuela	Other staff costs (general temporary assistance)	687 400
Fifty-seventh	57/36	Situation of human rights in the Bolivarian Republic of Venezuela	Consultants/experts	46 400
Fifty-seventh	57/36	Situation of human rights in the Bolivarian Republic of Venezuela	Travel of staff	21 200
Fifty-seventh	57/36	Situation of human rights in the Bolivarian Republic of Venezuela	Grants and contributions	36 000
Total				16 418 200

Annex III

Detailed breakdown of requirements for 2024 and 2025 by resolution/decision

(United States dollars)

Title of resolution/decision	Budget section	2024							2025							Total for 2024 and 2025
		Included		Additional					Included			Additional				
		Perennial	Absorbed	Commitment authority sought	Commitment authority (authorized amount)	Total additional	Total	Perennial	Consolidated	Total included	Non-recurrent	Recurrent	Total additional	Total for 2025		
Fifty-fifth session																
55/1	2	—	—	—	—	—	—	—	30 300	30 300	—	—	—	30 300	30 300	
Advancing human rights in South Sudan	24	—	—	4 587 800	1 000 000	4 587 800	4 587 800	—	5 989 400	5 989 400	—	—	—	5 989 400	10 577 200	
Subtotal, resolution 55/1		—	—	4 587 800	1 000 000	4 587 800	4 587 800	—	6 019 700	6 019 700	—	—	—	6 019 700	10 607 500	
55/2	2	174 300	—	—	—	—	174 300	174 300	—	174 300	—	—	—	174 300	348 600	
Mandate of Special Rapporteur on the human right to a clean, healthy and sustainable environment	24	501 800	—	—	—	—	501 800	501 800	—	501 800	—	—	—	501 800	1 003 600	
Subtotal, resolution 55/2		676 100	—	—	—	—	676 100	676 100	—	676 100	—	—	—	676 100	1 352 200	
55/3	2	174 300	—	—	—	—	174 300	174 300	—	174 300	—	—	—	174 300	348 600	
Mandate of Special Rapporteur on the right to privacy	24	512 600	—	—	—	—	512 600	512 600	—	512 600	—	—	—	512 600	1 025 200	
Subtotal, resolution 55/3		686 900	—	—	—	—	686 900	686 900	—	686 900	—	—	—	686 900	1 373 800	
55/5	2	174 300	—	—	—	—	174 300	174 300	—	174 300	—	—	—	174 300	348 600	
Mandate of Special Rapporteur in the field of cultural rights	24	82 000	—	—	—	—	82 000	82 000	—	82 000	—	—	—	82 000	164 000	
Subtotal, resolution 55/5		256 300	—	—	—	—	256 300	256 300	—	256 300	—	—	—	256 300	512 600	
55/8	2	—	—	—	—	—	—	—	—	—	35 800	—	35 800	35 800	35 800	
Support systems to ensure community inclusion of persons with disabilities	24	—	—	—	—	—	—	—	—	—	68 400	—	68 400	68 400	68 400	
	29E	—	—	—	—	—	—	—	—	—	1 900	—	1 900	1 900	1 900	
Subtotal, resolution 55/8		—	—	—	—	—	—	—	—	—	106 100	—	106 100	106 100	106 100	

Title of resolution/decision	Budget section	2024							2025							Total for 2024 and 2025
		Included		Additional			Total	Included		Additional			Total for 2025			
		Perennial	Absorbed	Commitment authority sought	Commitment authority (authorized amount)	Total additional		Perennial	Consolidated	Total included	Non-recurrent	Recurrent		Total additional		
55/9	2	–	–	–	–	–	–	–	–	–	23 400	–	23 400	23 400	23 400	
Right to work	24	–	–	–	–	–	–	–	–	–	99 200	–	99 200	99 200	99 200	
Subtotal, resolution 55/9		–	–	–	–	–	–	–	–	–	122 600	–	122 600	122 600	122 600	
55/10	2	–	–	–	–	–	–	–	–	–	25 800	–	25 800	25 800	25 800	
Role of States in countering the negative impact of disinformation on the enjoyment and realization of human rights	24	–	–	–	–	–	–	–	–	–	88 400	–	88 400	88 400	88 400	
	29E	–	–	–	–	–	–	–	–	–	2 600	–	2 600	2 600	2 600	
Subtotal, resolution 55/10		–	–	–	–	–	–	–	–	–	116 800	–	116 800	116 800	116 800	
55/13	2	–	–	–	–	–	–	–	–	–	12 400	–	12 400	12 400	12 400	
Prevention of genocide	24	–	–	–	–	–	–	–	–	–	19 600	–	19 600	19 600	19 600	
	29E	–	–	–	–	–	–	–	–	–	1 900	–	1 900	1 900	1 900	
Subtotal, resolution 55/13		–	–	–	–	–	–	–	–	–	33 900	–	33 900	33 900	33 900	
55/14	2	–	–	–	–	–	–	–	–	–	35 800	–	35 800	35 800	35 800	
Combating discrimination, violence and harmful practices against intersex persons	24	–	–	–	–	–	–	–	–	–	69 000	–	69 000	69 000	69 000	
	29E	–	–	–	–	–	–	–	–	–	1 900	–	1 900	1 900	1 900	
Subtotal, resolution 55/14		–	–	–	–	–	–	–	–	–	106 700	–	106 700	106 700	106 700	
55/17	2	–	–	–	–	–	–	–	–	–	51 600	–	51 600	51 600	51 600	
Human rights and a culture of peace	24	–	–	–	–	–	–	–	–	–	219 400	–	219 400	219 400	219 400	
	28	–	–	–	–	–	–	–	–	–	1 600	–	1 600	1 600	1 600	
	29E	–	–	–	–	–	–	–	–	–	5 200	–	5 200	5 200	5 200	
Subtotal, resolution 55/17		–	–	–	–	–	–	–	–	–	277 800	–	277 800	277 800	277 800	
55/18	2	174 300	–	–	–	–	174 300	174 300	–	174 300	–	–	–	174 300	348 600	
Mandate of Independent Expert on the enjoyment of human rights by persons with albinism	24	450 600	–	–	–	–	450 600	450 600	–	450 600	–	–	–	450 600	901 200	
Subtotal, resolution 55/18		624 900	–	–	–	–	624 900	624 900	–	624 900	–	–	–	624 900	1 249 800	

Title of resolution/decision	Budget section	2024						2025						Total for 2025	Total for 2024 and 2025
		Included		Additional				Included		Additional					
		Perennial	Absorbed	Commitment authority sought	Commitment authority (authorized amount)	Total additional	Total	Perennial	Consolidated	Total included	Non-recurrent	Recurrent	Total additional		
55/19	2	174 300	–	–	–	–	174 300	174 300	35 100	209 400	–	–	–	209 400	383 700
Situation of human rights in the Islamic Republic of Iran	24	264 400	–	2 766 400	648 700	2 766 400	3 030 800	264 400	4 110 900	4 375 300	–	(483 900)	(483 900)	3 891 400	6 922 200
Subtotal, resolution 55/19		438 700	–	2 766 400	648 700	2 766 400	3 205 100	438 700	4 146 000	4 584 700	–	(483 900)	(483 900)	4 100 800	7 305 900
55/20	2	174 300	–	–	–	–	174 300	174 300	48 200	222 500	–	(24 100)	(24 100)	198 400	372 700
Situation of human rights in Myanmar	24	185 600	–	199 500	–	199 500	385 100	185 600	466 000	651 600	–	270 100	270 100	921 700	1 306 800
Subtotal, resolution 55/20		359 900	–	199 500	–	199 500	559 400	359 900	514 200	874 100	–	246 000	246 000	1 120 100	1 679 500
55/21	2	174 300	–	–	–	–	174 300	174 300	23 400	197 700	23 400	–	23 400	221 100	395 400
Situation of human rights in the Democratic People’s Republic of Korea	24	82 000	–	236 800	–	236 800	318 800	82 000	1 055 300	1 137 300	140 700	457 200	597 900	1 735 200	2 054 000
Subtotal, resolution 55/21		256 300	–	236 800	–	236 800	493 100	256 300	1 078 700	1 335 000	164 100	457 200	621 300	1 956 300	2 449 400
55/22	2	–	573 400	–	–	573 400	573 400	–	722 400	722 400	–	29 400	29 400	751 800	1 325 200
Situation of human rights in the Syrian Arab Republic	24	–	–	4 498 400	921 500	4 498 400	4 498 400	–	5 983 200	5 983 200	–	–	–	5 983 200	10 481 600
Subtotal, resolution 55/22		–	573 400	4 498 400	921 500	5 071 800	5 071 800	–	6 705 600	6 705 600	–	29 400	29 400	6 735 000	11 806 800
55/23	2	–	29 400	–	–	29 400	29 400	–	60 600	60 600	–	–	–	60 600	90 000
Situation of human rights in Ukraine stemming from the Russian aggression	24	–	–	3 579 200	587 200	3 579 200	3 579 200	–	4 639 000	4 639 000	–	–	–	4 639 000	8 218 200
Subtotal, resolution 55/23		–	29 400	3 579 200	587 200	3 608 600	3 608 600	–	4 699 600	4 699 600	–	–	–	4 699 600	8 308 200
55/24	2	–	197 700	–	–	197 700	197 700	–	198 300	198 300	–	23 400	23 400	221 700	419 400
Technical assistance and capacity-building to improve the situation of human rights in Haiti, in connection with a request from the authorities of Haiti for coordinated and targeted international action	24	–	–	811 100	–	811 100	811 100	–	1 203 700	1 203 700	–	–	–	1 203 700	2 014 800
Subtotal, resolution 55/24		–	197 700	811 100	–	1 008 800	1 008 800	–	1 402 000	1 402 000	–	23 400	23 400	1 425 400	2 434 200

Title of resolution/decision	Budget section	2024							2025							Total for 2024 and 2025
		Included		Additional			Total	Included		Additional			Total for 2025			
		Perennial	Absorbed	Commitment authority sought	Commitment authority (authorized amount)	Total additional		Perennial	Consolidated	Total included	Non-recurrent	Recurrent		Total additional		
55/25	2	174 300	–	–	–	–	174 300	174 300	–	174 300	–	–	–	174 300	348 600	
Technical assistance and capacity-building for Mali in the field of human rights	24	255 500	–	–	–	–	255 500	255 500	–	255 500	–	–	–	255 500	511 000	
Subtotal, resolution 55/25		429 800	–	–	–	–	429 800	429 800	–	429 800	–	–	–	429 800	859 600	
55/26	2	–	–	–	–	–	–	–	24 100	24 100	–	–	–	24 100	24 100	
Technical assistance and capacity-building for South Sudan	24	–	–	679 700	102 200	679 700	679 700	–	696 200	696 200	–	183 100	183 100	879 300	1 559 000	
Subtotal, resolution 55/26		–	–	679 700	102 200	679 700	679 700	–	720 300	720 300	–	183 100	183 100	903 400	1 583 100	
55/27	2	174 300	–	–	–	–	174 300	174 300	24 100	198 400	–	5 300	5 300	203 700	378 000	
Situation of human rights in Belarus	24	264 400	–	2 586 900	–	2 586 900	2 851 300	264 400	3 071 100	3 335 500	308 900	(93 700)	215 200	3 550 700	6 402 000	
Subtotal, resolution 55/27		438 700	–	2 586 900	–	2 586 900	3 025 600	438 700	3 095 200	3 533 900	308 900	(88 400)	220 500	3 754 400	6 780 000	
55/28	2	–	–	–	–	–	–	–	24 100	24 100	29 400	–	29 400	53 500	53 500	
Human rights situation in the Occupied Palestinian Territory, including East Jerusalem, and the obligation to ensure accountability and justice	24	–	–	1 359 900	400 000	1 359 900	1 359 900	–	–	–	756 400	588 400	1 344 800	1 344 800	2 704 700	
Subtotal, resolution 55/28		–	–	1 359 900	400 000	1 359 900	1 359 900	–	24 100	24 100	785 800	588 400	1 374 200	1 398 300	2 758 200	
55/29	2	–	–	–	–	–	–	–	–	–	46 800	12 800	59 600	59 600	59 600	
Rights of the child: realizing the rights of the child and inclusive social protection	24	–	–	–	–	–	–	–	–	–	238 600	314 400	553 000	553 000	553 000	
	29E	–	–	–	–	–	–	–	–	–	–	1 900	1 900	1 900	1 900	
Subtotal, resolution 55/29		–	–	–	–	–	–	–	–	–	285 400	329 100	614 500	614 500	614 500	
55/32	2	–	–	–	–	–	–	–	–	–	29 400	–	29 400	29 400	29 400	
Israeli settlements in the Occupied Palestinian Territory, including East Jerusalem, and in the occupied Syrian Golan	24	–	–	311 400	239 800	311 400	311 400	–	–	–	297 100	–	297 100	297 100	608 500	
Subtotal, resolution 55/32		–	–	311 400	239 800	311 400	311 400	–	–	–	326 500	–	326 500	326 500	637 900	

Title of resolution/decision	Budget section	2024						2025						Total for 2025	Total for 2024 and 2025
		Included		Additional				Included		Additional					
		Perennial	Absorbed	Commitment authority sought	Commitment authority (authorized amount)	Total additional	Total	Perennial	Consolidated	Total included	Non-recurrent	Recurrent	Total additional		
55/115	2	–	(450 800)	–	–	(450 800)	(450 800)	–	–	–	216 000	–	216 000	216 000	(234 800)
Postponement of the implementation of certain activities mandated by the Human Rights Council	24	–	–	(4 903 200)	–	(4 903 200)	(4 903 200)	–	–	–	1 883 400	–	1 883 400	1 883 400	(3 019 800)
	28	–	(2 700)	–	–	(2 700)	(2 700)	–	–	–	2 700	–	2 700	2 700	–
	29E	–	(11 000)	–	–	(11 000)	(11 000)	–	–	–	9 400	–	9 400	9 400	(1 600)
Subtotal, decision 55/115		–	(464 500)	(4 903 200)	–	(5 367 700)	(5 367 700)	–	–	–	2 111 500	–	2 111 500	2 111 500	(3 256 200)
Subtotal, fifty-fifth session		4 167 600	336 000	16 713 900	3 899 400	17 049 900	21 217 500	4 167 600	28 405 400	32 573 000	4 746 100	1 284 300	6 030 400	38 603 400	59 820 900
Fifty-sixth session															
56/1	2	–	–	–	–	–	–	–	24 100	24 100	–	–	–	24 100	24 100
Situation of human rights of Rohingya Muslims and other minorities in Myanmar	24	–	–	–	–	–	–	–	373 600	373 600	–	14 300	14 300	387 900	387 900
Subtotal, resolution 56/1		–	–	–	–	–	–	–	397 700	397 700	–	14 300	14 300	412 000	412 000
56/2	2	–	–	–	–	–	–	–	–	–	23 400	–	23 400	23 400	23 400
Enhancement of international cooperation in the field of human rights	24	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Subtotal, resolution 56/2		–	–	–	–	–	–	–	–	–	23 400	–	23 400	23 400	23 400
56/5	2	–	–	–	–	–	–	–	–	–	–	130 700	130 700	130 700	130 700
Open-ended intergovernmental working group on an optional protocol to the Convention on the Rights of the Child on the rights to early childhood education, free pre-primary education and free secondary education	24	–	–	–	–	–	–	–	–	–	11 200	192 600	203 800	203 800	203 800
	28	–	–	–	–	–	–	–	–	–	–	–	–	–	–
	29E	–	–	–	–	–	–	–	–	–	–	13 000	13 000	13 000	13 000
Subtotal, resolution 56/5		–	–	–	–	–	–	–	–	–	11 200	336 300	347 500	347 500	347 500
56/6	2	–	–	–	–	–	–	–	–	–	100 400	–	100 400	100 400	100 400
Safety of the child in the digital environment	24	–	–	–	–	–	–	–	–	–	812 500	–	812 500	812 500	812 500
	29E	–	–	–	–	–	–	–	–	–	1 400	–	1 400	1 400	1 400
Subtotal, resolution 56/6		–	–	–	–	–	–	–	–	–	914 300	–	914 300	914 300	914 300

Title of resolution/decision	Budget section	2024							2025							Total for 2024 and 2025
		Included		Additional			Total	Included		Additional			Total for 2025			
		Perennial	Absorbed	Commitment authority sought	Commitment authority (authorized amount)	Total additional		Perennial	Consolidated	Total included	Non-recurrent	Recurrent		Total additional		
56/7	2	—	—	—	—	—	—	—	—	—	25 800	—	25 800	25 800	25 800	
Freedom of opinion and expression	24	—	—	—	—	—	—	—	—	—	27 200	—	27 200	27 200	27 200	
	28	—	—	—	—	—	—	—	—	—	800	—	800	800	800	
	29E	—	—	—	—	—	—	—	—	—	2 600	—	2 600	2 600	2 600	
Subtotal, resolution 56/7		—	—	—	—	—	—	—	—	—	56 400	—	56 400	56 400	56 400	
56/8	2	12 400	—	—	—	—	12 400	12 400	—	12 400	23 400	—	23 400	35 800	48 200	
Human rights and climate change	24	91 100	—	—	—	—	91 100	91 100	—	91 100	143 800	—	143 800	234 900	326 000	
	29E	1 900	—	—	—	—	1 900	1 900	—	1 900	—	—	—	1 900	3 800	
Subtotal, resolution 56/8		105 400	—	—	—	—	105 400	105 400	—	105 400	167 200	—	167 200	272 600	378 000	
56/9	2	—	—	—	—	—	—	—	—	—	23 400	—	23 400	23 400	23 400	
Human rights and the civilian acquisition, possession and use of firearms	24	—	—	—	—	—	—	—	—	—	52 100	—	52 100	52 100	52 100	
Subtotal, resolution 56/9		—	—	—	—	—	—	—	—	—	75 500	—	75 500	75 500	75 500	
56/10	2	—	—	—	—	—	—	—	—	—	92 300	—	92 300	92 300	92 300	
The promotion and protection of human rights in the context of peaceful protests	16	—	—	—	—	—	—	—	—	—	140 400	—	140 400	140 400	140 400	
	24	—	—	—	—	—	—	—	—	—	1 178 700	—	1 178 700	1 178 700	1 178 700	
Subtotal, resolution 56/10		—	—	—	—	—	—	—	—	—	1 411 400	—	1 411 400	1 411 400	1 411 400	
56/11	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
Menstrual hygiene management, human rights and gender equality	24	—	—	—	—	—	—	—	—	—	122 400	—	122 400	122 400	122 400	
Subtotal, resolution 56/11		—	—	—	—	—	—	—	—	—	122 400	—	122 400	122 400	122 400	
56/12	2	91 500	—	—	—	—	91 500	91 500	—	91 500	—	—	—	91 500	183 000	
The Social Forum	24	47 400	—	—	—	—	47 400	47 400	—	47 400	—	—	—	47 400	94 800	
	28	2 200	—	—	—	—	2 200	2 200	—	2 200	—	—	—	2 200	4 400	
	29E	5 200	—	—	—	—	5 200	5 200	—	5 200	—	—	—	5 200	10 400	
Subtotal, resolution 56/12		146 300	—	—	—	—	146 300	146 300	—	146 300	—	—	—	146 300	292 600	

Title of resolution/decision	Budget section	2024							2025							Total for 2024 and 2025
		Included		Additional			Total	Included		Additional			Total for 2025			
		Perennial	Absorbed	Commitment authority sought	Commitment authority (authorized amount)	Total additional		Perennial	Consolidated	Total included	Non-recurrent	Recurrent		Total additional		
56/13	2	–	–	–	–	–	–	–	124 200	124 200	–	–	–	124 200	124 200	
Mandate of the International Independent Expert Mechanism to Advance Racial Justice and Equality in Law Enforcement	24	579 000	277 100	–	–	277 100	856 100	579 000	418 800	997 800	–	157 100	157 100	1 154 900	2 011 000	
	28	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
	29E	–	–	–	–	–	–	–	3 500	3 500	–	–	–	3 500	3 500	
Subtotal, resolution 56/13		579 000	277 100	–	–	277 100	856 100	579 000	546 500	1 125 500	–	157 100	157 100	1 282 600	2 138 700	
56/15	2	–	–	–	–	–	–	–	–	–	23 400	–	23 400	23 400	23 400	
Informing the Human Rights Council on the human rights adviser programme	24	–	–	–	–	–	–	–	–	–	127 400	–	127 400	127 400	127 400	
Subtotal, resolution 56/15		–	–	–	–	–	–	–	–	–	150 800	–	150 800	150 800	150 800	
56/16	2	–	–	–	–	–	–	–	24 100	24 100	–	–	–	24 100	24 100	
Technical assistance and capacity-building to improve human rights in Libya	24	–	837 200	–	–	837 200	837 200	–	1 683 000	1 683 000	–	–	–	1 683 000	2 520 200	
Subtotal, resolution 56/16		–	837 200	–	–	837 200	837 200	–	1 707 100	1 707 100	–	–	–	1 707 100	2 544 300	
56/17	2	174 300	–	–	–	–	174 300	174 300	–	174 300	–	–	–	174 300	348 600	
Situation of human rights in Eritrea	24	264 400	–	–	–	–	264 400	264 400	–	264 400	16 600	–	16 600	281 000	545 400	
Subtotal, resolution 56/17		438 700	–	–	–	–	438 700	438 700	–	438 700	16 600	–	16 600	455 300	894 000	
56/20	2	–	–	–	–	–	–	–	–	–	35 800	–	35 800	35 800	35 800	
Human rights in the context of HIV and AIDS	24	–	–	–	–	–	–	–	–	–	125 100	–	125 100	125 100	125 100	
	29E	–	–	–	–	–	–	–	–	–	1 900	–	1 900	1 900	1 900	
Subtotal, resolution 56/20		–	–	–	–	–	–	–	–	–	162 800	–	162 800	162 800	162 800	
56/21	2	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
Accelerating progress towards preventing adolescent girls' pregnancy	24	–	–	–	–	–	–	–	–	–	122 400	–	122 400	122 400	122 400	
Subtotal, resolution 56/21		–	–	–	–	–	–	–	–	–	122 400	–	122 400	122 400	122 400	

Title of resolution/decision	Budget section	2024							2025							Total for 2024 and 2025
		Included		Additional			Total	Included		Total included	Non-recurrent	Additional		Total additional	Total for 2025	
		Perennial	Absorbed	Commitment authority sought	Commitment authority (authorized amount)	Total additional		Perennial	Consolidated			Recurrent				
56/22	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Elimination of all forms of discrimination against women and girls	24	—	—	—	—	—	—	—	—	—	—	122 400	—	122 400	122 400	122 400
Subtotal, resolution 56/22		—	—	—	—	—	—	—	—	—	—	122 400	—	122 400	122 400	122 400
56/115	28	—	—	—	—	—	—	—	—	—	—	11 400	632 300	643 700	643 700	643 700
Strengthening documentation within the Human Rights Council: webcasts	29E	—	—	—	—	—	—	—	—	—	—	—	30 600	30 600	30 600	30 600
Subtotal, decision 56/115		—	—	—	—	—	—	—	—	—	—	11 400	662 900	674 300	674 300	674 300
56/116	2	126 300	—	—	—	—	126 300	126 300	—	126 300	134 100	—	134 100	260 400	386 700	
Enhancing the support capabilities of the open-ended intergovernmental working group on transnational corporations and other business enterprises with respect to human rights, established by Human Rights Council resolution 26/9	24	250 000	—	—	—	—	250 000	250 000	—	250 000	247 000	—	247 000	497 000	747 000	
	28	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
	29E	3 500	—	—	—	—	3 500	3 500	—	3 500	7 000	—	7 000	10 500	14 000	
Subtotal, decision 56/116		379 800	—	—	—	—	379 800	379 800	—	379 800	388 100	—	388 100	767 900	1 147 700	
Subtotal, fifty-sixth session		1 649 200	1 114 300	—	—	1 114 300	2 763 500	1 649 200	2 651 300	4 300 500	3 756 300	1 170 600	4 926 900	9 227 400	11 990 900	
Fifty-seventh session																
57/1	2	—	—	—	—	—	—	—	28 000	28 000	—	—	—	28 000	28 000	
Promoting reconciliation, accountability and human rights in Sri Lanka	24	—	920 800	—	—	920 800	920 800	—	3 770 000	3 770 000	—	—	—	3 770 000	4 690 800	
Subtotal, resolution 57/1		—	920 800	—	—	920 800	920 800	—	3 798 000	3 798 000	—	—	—	3 798 000	4 718 800	
57/2	2	—	—	—	—	—	—	—	188 300	188 300	—	—	—	188 300	188 300	
Responding to the human rights and humanitarian crisis caused by the ongoing armed conflict in the Sudan	24	—	942 600	—	—	942 600	942 600	—	5 731 600	5 731 600	—	—	—	5 731 600	6 674 200	
Subtotal, resolution 57/2		—	942 600	—	—	942 600	942 600	—	5 919 900	5 919 900	—	—	—	5 919 900	6 862 500	

Title of resolution/decision	Budget section	2024							2025							Total for 2024 and 2025
		Included		Additional			Total	Included		Additional			Total for 2025			
		Perennial	Absorbed	Commitment authority sought	Commitment authority (authorized amount)	Total additional		Perennial	Consolidated	Total included	Non-recurrent	Recurrent		Total additional		
57/3	2	174 300	–	–	–	–	174 300	174 300	24 100	198 400	–	–	–	198 400	372 700	
Situation of human rights in Afghanistan	24	1 930 800	62 500	–	–	62 500	1 993 300	1 930 800	208 900	2 139 700	103 200	594 700	697 900	2 837 600	4 830 900	
Subtotal, resolution 57/3		2 105 100	62 500	–	–	62 500	2 167 600	2 105 100	233 000	2 338 100	103 200	594 700	697 900	3 036 000	5 203 600	
57/4	2	–	–	–	–	–	–	–	–	–	36 200	–	36 200	36 200	36 200	
Marking the thirtieth anniversary of the Beijing Declaration and Platform for Action	24	–	–	–	–	–	–	–	–	–	54 500	–	54 500	54 500	54 500	
	29E	–	–	–	–	–	–	–	–	–	1 900	–	1 900	1 900	1 900	
Subtotal, resolution 57/4		–	–	–	–	–	–	–	–	–	92 600	–	92 600	92 600	92 600	
57/6	2	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
Countering cyberbullying	24	–	–	–	–	–	–	–	–	–	61 200	–	61 200	61 200	61 200	
Subtotal, resolution 57/6		–	–	–	–	–	–	–	–	–	61 200	–	61 200	61 200	61 200	
57/9	2	–	–	–	–	–	–	–	–	–	23 400	–	23 400	23 400	23 400	
Social reintegration of persons released from detention and persons subjected to non-custodial measures	24	–	–	–	–	–	–	–	–	–	187 600	–	187 600	187 600	187 600	
Subtotal, resolution 57/9		–	–	–	–	–	–	–	–	–	211 000	–	211 000	211 000	211 000	
57/10	2	–	–	–	–	–	–	–	–	–	23 400	–	23 400	23 400	23 400	
World Programme for Human Rights Education: the plan of action for the fifth phase	24	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
Subtotal, resolution 57/10		–	–	–	–	–	–	–	–	–	23 400	–	23 400	23 400	23 400	
57/12	2	–	–	–	–	–	–	–	–	–	26 200	–	26 200	26 200	26 200	
Local government and human rights	24	–	–	–	–	–	–	–	–	–	166 200	–	166 200	166 200	166 200	
	29E	–	–	–	–	–	–	–	–	–	2 600	–	2 600	2 600	2 600	
Subtotal, resolution 57/12		–	–	–	–	–	–	–	–	–	195 000	–	195 000	195 000	195 000	

Title of resolution/decision	Budget section	2024							2025							Total for 2024 and 2025
		Included		Additional			Total	Included		Additional			Total for 2025			
		Perennial	Absorbed	Commitment authority sought	Commitment authority (authorized amount)	Total additional		Perennial	Consolidated	Total included	Non-recurrent	Recurrent		Total additional		
57/13	2	—	—	—	—	—	—	—	—	—	—	12 400	—	12 400	12 400	12 400
The human rights to safe drinking water and sanitation	24	—	—	—	—	—	—	—	—	—	—	73 500	—	73 500	73 500	73 500
	29E	—	—	—	—	—	—	—	—	—	—	1 900	—	1 900	1 900	1 900
Subtotal, resolution 57/13		—	—	—	—	—	—	—	—	—	—	87 800	—	87 800	87 800	87 800
57/14	2	—	—	—	—	—	—	—	—	—	—	23 400	—	23 400	23 400	23 400
Human rights of migrants	24	—	—	—	—	—	—	—	—	—	—	52 100	—	52 100	52 100	52 100
Subtotal, resolution 57/14		—	—	—	—	—	—	—	—	—	—	75 500	—	75 500	75 500	75 500
57/15	2	—	—	—	—	—	—	—	—	—	—	12 400	—	12 400	12 400	12 400
Human rights and Indigenous Peoples	24	—	—	—	—	—	—	—	—	—	—	4 800	183 600	188 400	188 400	188 400
	29E	—	—	—	—	—	—	—	—	—	—	1 900	—	1 900	1 900	1 900
Subtotal, resolution 57/15		—	—	—	—	—	—	—	—	—	—	19 100	183 600	202 700	202 700	202 700
57/18	2	—	—	—	—	—	—	—	—	—	—	25 800	—	25 800	25 800	25 800
Elimination of domestic violence	24	—	—	—	—	—	—	—	—	—	—	184 700	—	184 700	184 700	184 700
	29E	—	—	—	—	—	—	—	—	—	—	2 600	—	2 600	2 600	2 600
Subtotal, resolution 57/18		—	—	—	—	—	—	—	—	—	—	213 100	—	213 100	213 100	213 100
57/19	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
The right to development	24	—	—	—	—	—	—	—	—	—	—	(82 000)	1 309 100	1 227 100	1 227 100	1 227 100
Subtotal, resolution 57/19		—	—	—	—	—	—	—	—	—	—	(82 000)	1 309 100	1 227 100	1 227 100	1 227 100
57/20	2	174 300	—	—	—	—	174 300	174 300	—	—	174 300	—	—	—	174 300	348 600
Situation of human rights in the Russian Federation	24	264 400	45 600	—	—	45 600	310 000	264 400	—	—	264 400	—	521 200	521 200	785 600	1 095 600
Subtotal, resolution 57/20		438 700	45 600	—	—	45 600	484 300	438 700	—	—	438 700	—	521 200	521 200	959 900	1 444 200
57/22	2	174 300	—	—	—	—	174 300	174 300	—	—	174 300	—	—	—	174 300	348 600
Situation of human rights in Burundi	24	352 200	—	—	—	—	352 200	352 200	—	—	352 200	—	—	—	352 200	704 400
Subtotal, resolution 57/22		526 500	—	—	—	—	526 500	526 500	—	—	526 500	—	—	—	526 500	1 053 000

Title of resolution/decision	Budget section	2024							2025							Total for 2024 and 2025
		Included		Additional			Total	Included		Additional			Total for 2025			
		Perennial	Absorbed	Commitment authority sought	Commitment authority (authorized amount)	Total additional		Perennial	Consolidated	Total included	Non-recurrent	Recurrent		Total additional		
57/23	2	—	—	—	—	—	—	—	—	—	—	—	250 000	250 000	250 000	250 000
National human rights institutions	24	—	—	—	—	—	—	—	—	—	—	—	726 300	726 300	726 300	726 300
	29E	—	—	—	—	—	—	—	—	—	—	—	14 000	14 000	14 000	14 000
Subtotal, resolution 57/23		—	—	—	—	—	—	—	—	—	—	—	990 300	990 300	990 300	990 300
57/24	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Education as a tool to prevent racism, racial discrimination, xenophobia and related intolerance	24	—	—	—	—	—	—	—	—	—	—	40 800	—	40 800	40 800	40 800
Subtotal, resolution 57/24		—	—	—	—	—	—	—	—	—	—	40 800	—	40 800	40 800	40 800
57/25	2	—	—	—	—	—	—	—	—	—	—	82 200	—	82 200	82 200	82 200
From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance	24	—	—	—	—	—	—	—	—	—	—	318 700	10 300	329 000	329 000	329 000
Subtotal, resolution 57/25		—	—	—	—	—	—	—	—	—	—	400 900	10 300	411 200	411 200	411 200
57/26	2	—	—	—	—	—	—	—	28 000	28 000	(28 000)	—	(28 000)	—	—	—
Technical assistance and capacity-building to address the human rights implications of the nuclear legacy in the Marshall Islands	24	—	103 700	—	—	103 700	103 700	—	674 500	674 500	—	80 100	80 100	754 600	858 300	
Subtotal, resolution 57/26		—	103 700	—	—	103 700	103 700	—	702 500	702 500	(28 000)	80 100	52 100	754 600	858 300	
57/27	2	174 300	—	—	—	—	174 300	174 300	—	174 300	—	—	—	174 300	348 600	
Assistance to Somalia in the field of human rights	24	284 400	—	—	—	—	284 400	284 400	—	284 400	—	—	—	284 400	568 800	
Subtotal, resolution 57/27		458 700	—	—	—	—	458 700	458 700	—	458 700	—	—	—	458 700	917 400	
57/28	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Biodiversity and human rights	24	—	—	—	—	—	—	—	—	—	—	64 100	1 013 900	1 078 000	1 078 000	1 078 000
Subtotal, resolution 57/28		—	—	—	—	—	—	—	—	—	—	64 100	1 013 900	1 078 000	1 078 000	1 078 000

Title of resolution/decision	Budget section	2024							2025							Total for 2024 and 2025
		Included		Additional			Total	Included		Additional			Total for 2025			
		Perennial	Absorbed	Commitment authority sought	Commitment authority (authorized amount)	Total additional		Perennial	Consolidated	Total included	Non-recurrent	Recurrent		Total additional		
57/29	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Promotion, protection and enjoyment of human rights on the Internet	24	—	—	—	—	—	—	—	—	—	—	81 600	—	81 600	81 600	81 600
Subtotal, resolution 57/29		—	—	—	—	—	—	—	—	—	—	81 600	—	81 600	81 600	81 600
57/30	2	23 400	—	—	—	—	23 400	12 800	—	—	12 800	—	—	—	12 800	36 200
Youth and human rights	24	118 000	—	—	—	—	118 000	118 000	—	—	118 000	—	—	—	118 000	236 000
	29E	1 900	—	—	—	—	1 900	1 900	—	—	1 900	—	—	—	1 900	3 800
Subtotal, resolution 57/30		143 300	—	—	—	—	143 300	132 700	—	—	132 700	—	—	—	132 700	276 000
57/31	2	174 300	—	—	—	—	174 300	174 300	—	—	174 300	—	156 600	156 600	330 900	505 200
Mandate of Special Rapporteur on the promotion and protection of human rights in the context of climate change	24	637 200	—	—	—	—	637 200	637 200	—	—	637 200	—	90 900	90 900	728 100	1 365 300
Subtotal, resolution 57/31		811 500	—	—	—	—	811 500	811 500	—	—	811 500	—	247 500	247 500	1 059 000	1 870 500
57/32	2	—	—	—	—	—	—	—	—	—	—	35 800	—	35 800	35 800	35 800
Enhancement of technical cooperation and capacity-building in the field of human rights	24	52 100	—	—	—	—	52 100	52 100	—	—	52 100	81 600	—	81 600	133 700	185 800
	29E	—	—	—	—	—	—	—	—	—	—	1 900	—	1 900	1 900	1 900
Subtotal, resolution 57/32		52 100	—	—	—	—	52 100	52 100	—	—	52 100	119 300	—	119 300	171 400	223 500
57/33	2	—	—	—	—	—	—	—	23 400	—	23 400	—	—	—	23 400	23 400
Cooperation with Georgia	24	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal, resolution 57/33		—	—	—	—	—	—	—	23 400	—	23 400	—	—	—	23 400	23 400
57/34	2	—	—	—	—	—	—	—	54 400	—	54 400	—	—	—	54 400	54 400
Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo	24	—	1 766 300	—	—	1 766 300	1 766 300	—	6 821 900	—	6 821 900	—	788 000	788 000	7 609 900	9 376 200
Subtotal, resolution 57/34		—	1 766 300	—	—	1 766 300	1 766 300	—	6 876 300	—	6 876 300	—	788 000	788 000	7 664 300	9 430 600

Title of resolution/decision	Budget section	2024							2025							Total for 2024 and 2025
		Included		Additional			Total	Included		Additional			Total for 2025			
		Perennial	Absorbed	Commitment authority sought	Commitment authority (authorized amount)	Total additional		Perennial	Consolidated	Total included	Non-recurrent	Recurrent		Total additional		
57/35	2	174 300	–	–	–	–	174 300	174 300	–	174 300	–	–	–	174 300	348 600	
Technical assistance and capacity-building in the field of human rights in the Central African Republic	24	264 400	–	–	–	–	264 400	264 400	–	264 400	19 000	–	19 000	283 400	547 800	
Subtotal, resolution 57/35		438 700	–	–	–	–	438 700	438 700	–	438 700	19 000	–	19 000	457 700	896 400	
57/36	2	52 800	13 400	–	–	13 400	66 200	52 800	–	52 800	–	13 400	13 400	66 200	132 400	
Situation of human rights in the Bolivarian Republic of Venezuela	24	–	884 200	–	–	884 200	884 200	–	3 780 500	3 780 500	–	791 000	791 000	4 571 500	5 455 700	
	28	–	800	–	–	800	800	–	800	800	–	–	–	800	1 600	
	29E	–	700	–	–	700	700	–	700	700	–	–	–	700	1 400	
Subtotal, resolution 57/36		52 800	899 100	–	–	899 100	951 900	52 800	3 782 000	3 834 800	–	804 400	804 400	4 639 200	5 591 100	
57/37	2	–	–	–	–	–	–	–	24 100	24 100	–	–	–	24 100	24 100	
Technical assistance and capacity-building for Yemen in the field of human rights	24	–	54 100	–	–	54 100	54 100	–	505 600	505 600	–	–	–	505 600	559 700	
Subtotal, resolution 57/37		–	54 100	–	–	54 100	54 100	–	529 700	529 700	–	–	–	529 700	583 800	
Subtotal, fifty-seventh session		5 027 400	4 794 700	–	–	4 794 700	9 822 100	5 016 800	21 864 800	26 881 600	1 697 600	6 543 100	8 240 700	35 122 300	44 944 400	
Total		10 844 200	6 245 000	16 713 900	3 899 400	22 958 900	33 803 100	10 833 600	52 921 500	63 755 100	10 200 000	8 998 000	19 198 000	82 953 100	116 756 200	

Annex IV

General temporary assistance requirements for one-time mandates in the revised estimates report

<i>Budget section</i>	<i>Resolution/ decision</i>	<i>Title of resolution/decision</i>	<i>Number of positions</i>	<i>Position</i>	<i>Level</i>	<i>Duration (months)</i>	<i>Subprogramme</i>
24, Human rights	55/9	Right to work	1	Human Rights Officer	P-4	4	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	55/10	Role of States in countering the negative impact of disinformation on the enjoyment and realization of human rights	1	Human Rights Officer	P-4	3	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	55/14	Combating discrimination, violence and harmful practices against intersex persons	1	Human Rights Officer	P-3	3	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	55/17	Human rights and a culture of peace	1	Human Resources Officer	P-4	4	Executive direction and management
24, Human rights	55/17	Human rights and a culture of peace	1	Programme Management Assistant	GS (OL)	2	Executive direction and management
24, Human rights	55/21	Situation of human rights in the Democratic People's Republic of Korea	1	Human Rights Officer	P-4	8	Advisory services, technical cooperation and field activities
24, Human rights	55/27	Situation of human rights in Belarus	1	Administrative Assistant	GS (OL)	4	Advisory services, technical cooperation and field activities
24, Human rights	55/27	Situation of human rights in Belarus	1	Human Rights Officer	P-3	6	Advisory services, technical cooperation and field activities
24, Human rights	55/28	Human rights situation in the Occupied Palestinian Territory, including East Jerusalem, and the obligation to ensure accountability and justice	1	Associate Human Rights Officer	P-2	6	Advisory services, technical cooperation and field activities
24, Human rights	55/28	Human rights situation in the Occupied Palestinian Territory, including East Jerusalem, and the obligation to ensure accountability and justice	1	Human Rights Officer	P-3	6	Advisory services, technical cooperation and field activities
24, Human rights	55/28	Human rights situation in the Occupied Palestinian Territory, including East Jerusalem, and the obligation to ensure accountability and justice	1	Human Rights Officer	P-3	6	Advisory services, technical cooperation and field activities
24, Human rights	55/28	Human rights situation in the Occupied Palestinian Territory, including East Jerusalem, and the obligation to ensure accountability and justice	1	Human Rights Officer	P-4	6	Advisory services, technical cooperation and field activities
24, Human rights	55/28	Human rights situation in the Occupied Palestinian Territory, including East Jerusalem, and the obligation to ensure accountability and justice	1	Human Rights Officer	P-3	6	Advisory services, technical cooperation and field activities
24, Human rights	55/28	Human rights situation in the Occupied Palestinian Territory, including East Jerusalem, and the obligation to ensure accountability and justice	1	Human Rights Officer	P-3	6	Advisory services, technical cooperation and field activities

<i>Budget section</i>	<i>Resolution/ decision</i>	<i>Title of resolution/decision</i>	<i>Number of positions</i>	<i>Position</i>	<i>Level</i>	<i>Duration (months)</i>	<i>Subprogramme</i>
24, Human rights	55/29	Rights of the child: realizing the rights of the child and inclusive social protection	1	Human Resources Officer	P-3	6	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	55/29	Rights of the child: realizing the rights of the child and inclusive social protection	1	Human Rights Officer	P-3	4	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	55/32	Israeli settlements in the Occupied Palestinian Territory, including East Jerusalem, and in the occupied Syrian Golan	1	Human Rights Adviser	P-4	6	Advisory services, technical cooperation and field activities
24, Human rights	55/32	Israeli settlements in the Occupied Palestinian Territory, including East Jerusalem, and in the occupied Syrian Golan	1	Human Rights Officer	P-3	6	Advisory services, technical cooperation and field activities
24, Human rights	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	1	Information Systems Officer	P-3	4	Supporting human rights treaty bodies
24, Human rights	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	1	Administrative Assistant	GS (OL)	2	Supporting human rights treaty bodies
24, Human rights	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	1	Human Rights Officer	P-3	6	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	1	Programme Management Assistant	GS (OL)	4	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	1	Programme Management Assistant	GS (OL)	6	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	1	Human Rights Officer	P-3	3	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	1	Human Rights Officer	P-4	4	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	1	Human Rights Officer	P-4	6	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	1	Human Rights Officer	P-3	6	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	1	Human Rights Officer	P-4	6	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	1	Human Rights Officer	P-4	3	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	1	Programme Management Assistant	GS (OL)	3	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	1	Information Systems Officer	P-3	6	Advisory services, technical cooperation and field activities

<i>Budget section</i>	<i>Resolution/ decision</i>	<i>Title of resolution/decision</i>	<i>Number of positions</i>	<i>Position</i>	<i>Level</i>	<i>Duration (months)</i>	<i>Subprogramme</i>
24, Human rights	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	1	Human Rights Officer	P-3	4	Advisory services, technical cooperation and field activities
24, Human rights	55/115	Postponement of the implementation of certain activities mandated by the Human Rights Council	1	Human Rights Officer	P-4	9	Advisory services, technical cooperation and field activities
24, Human rights	56/5	Open-ended intergovernmental working group on an optional protocol to the Convention on the Rights of the Child on the rights to early childhood education, free pre-primary education and free secondary education	1	Human Rights Officer	P-3	3	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	56/6	Safety of the child in the digital environment	1	Human Rights Officer	P-4	12	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	56/6	Safety of the child in the digital environment	1	Programme Management Assistant	GS (OL)	8	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	56/6	Safety of the child in the digital environment	1	Human Rights Officer	P-4	12	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	56/8	Human rights and climate change	1	Human Rights Officer	P-3	8	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	56/9	Human rights and the civilian acquisition, possession and use of firearms	1	Human Rights Officer	P-3	3	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	56/10	The promotion and protection of human rights in the context of peaceful protests	1	Human Rights Officer	P-3	6	Supporting the Human Rights Council, its subsidiary bodies and mechanisms
24, Human rights	56/10	The promotion and protection of human rights in the context of peaceful protests	1	Programme Management Assistant	GS (OL)	4	Supporting the Human Rights Council, its subsidiary bodies and mechanisms
24, Human rights	56/10	The promotion and protection of human rights in the context of peaceful protests	1	Human Resources Officer	P-4	6	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	56/10	The promotion and protection of human rights in the context of peaceful protests	1	Human Rights Officer	P-4	6	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	56/10	The promotion and protection of human rights in the context of peaceful protests	1	Programme Management Assistant	GS (OL)	6	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	56/10	The promotion and protection of human rights in the context of peaceful protests	1	Human Rights Officer	NPO	6	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	56/10	The promotion and protection of human rights in the context of peaceful protests	1	Human Rights Officer	NPO	6	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	56/10	The promotion and protection of human rights in the context of peaceful protests	1	Human Rights Officer	NPO	6	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	56/10	The promotion and protection of human rights in the context of peaceful protests	1	Human Rights Officer	NPO	6	Human rights mainstreaming, right to development, and research and analysis

<i>Budget section</i>	<i>Resolution/ decision</i>	<i>Title of resolution/decision</i>	<i>Number of positions</i>	<i>Position</i>	<i>Level</i>	<i>Duration (months)</i>	<i>Subprogramme</i>
24, Human rights	56/10	The promotion and protection of human rights in the context of peaceful protests	1	Human Rights Officer	NPO	6	Human rights mainstreaming, right to development, and research and analysis
16, International drug control, crime and terrorism prevention and criminal justice	56/10	The promotion and protection of human rights in the context of peaceful protests	1	Law Enforcement Expert, Drug Control and Crime Prevention	P-4	6	Justice
24, Human rights	56/11	Menstrual hygiene management, human rights and gender equality	1	Human Rights Officer	P-4	6	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	56/15	Informing the Human Rights Council on the human rights adviser programme	1	Human Rights Officer	P-4	6	Advisory services, technical cooperation and field activities
24, Human rights	56/20	Human rights in the context of HIV and AIDS	1	Human Rights Officer	P-3	6	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	56/21	Accelerating progress towards preventing adolescent girls' pregnancy	1	Human Rights Officer	P-4	6	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	56/22	Elimination of all forms of discrimination against women and girls	1	Human Rights Officer	P-4	6	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	56/116	Enhancing the support capabilities of the open-ended intergovernmental working group on transnational corporations and other business enterprises with respect to human rights, established by Human Rights Council resolution 26/9	1	Human Rights Officer	P-3	12	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	57/4	Marking the thirtieth anniversary of the Beijing Declaration and Platform for Action	1	Human Rights Officer	P-4	2	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	57/6	Countering cyberbullying	1	Human Rights Officer	P-4	3	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	57/9	Social reintegration of persons released from detention and persons subjected to non-custodial measures	1	Human Rights Officer	P-4	6	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	57/9	Social reintegration of persons released from detention and persons subjected to non-custodial measures	1	Human Rights Officer	P-4	3	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	57/12	Local government and human rights	1	Human Rights Officer	P-3	7	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	57/13	The human rights to safe drinking water and sanitation	1	Human Rights Officer	P-3	3	Supporting the Human Rights Council, its subsidiary bodies and mechanisms

<i>Budget section</i>	<i>Resolution/ decision</i>	<i>Title of resolution/decision</i>	<i>Number of positions</i>	<i>Position</i>	<i>Level</i>	<i>Duration (months)</i>	<i>Subprogramme</i>
24, Human rights	57/14	Human rights of migrants	1	Human Rights Officer	P-3	3	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	57/18	Elimination of domestic violence	1	Human Rights Officer	P-4	8	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	57/24	Education as a tool to prevent racism, racial discrimination, xenophobia and related intolerance	1	Human Rights Officer	P-4	2	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	57/25	From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance	1	Human Rights Officer	P-3	3	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	57/25	From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance	1	Human Rights Officer	P-3	3	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	57/28	Biodiversity and human rights	1	Human Rights Officer	P-3	3	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	57/29	Promotion, protection and enjoyment of human rights on the Internet	1	Human Rights Officer	P-4	4	Human rights mainstreaming, right to development, and research and analysis
24, Human rights	57/32	Enhancement of technical cooperation and capacity-building in the field of human rights	1	Human Rights Officer	P-4	4	Advisory services, technical cooperation and field activities
Subtotal, section 16			1			6	
Subtotal, section 24			69			364	
Total			70			370	

Abbreviation: GS (OL), General Service (Other level); NPO, National Professional Officer.

Annex V

Details of posts and general temporary assistance positions related to changes for consolidated mandates

Resolution	Post		General temporary assistance position			Operative paragraph number	Operative paragraph text
	Title	Level	Title	Level	Duration (months)		
55/19	–	–	Political Affairs Officer (Political Adviser)	P-4	Requirement removed	2	Also decides to extend the mandate of the independent international fact-finding mission on the Islamic Republic of Iran for a further period of one year to allow it to complete its mandate, including by ensuring that the large amount of evidence of human rights violations in the Islamic Republic of Iran related to the protests that began on 16 September 2022, especially with respect to women and children, is fully and effectively documented, verified, consolidated and preserved, and requests the independent international fact-finding mission to present a report and recommendations to the Human Rights Council at its fifty-eighth session during a joint interactive dialogue with the Special Rapporteur
55/19	–	–	Human Rights Officer (Open Source Investigator)	P-4	Requirement removed	2	Also decides to extend the mandate of the independent international fact-finding mission on the Islamic Republic of Iran for a further period of one year to allow it to complete its mandate, including by ensuring that the large amount of evidence of human rights violations in the Islamic Republic of Iran related to the protests that began on 16 September 2022, especially with respect to women and children, is fully and effectively documented, verified, consolidated and preserved, and requests the independent international fact-finding mission to present a report and recommendations to the Human Rights Council at its fifty-eighth session during a joint interactive dialogue with the Special Rapporteur

<i>Resolution</i>	<i>Post</i>		<i>General temporary assistance position</i>			<i>Operative paragraph number</i>	<i>Operative paragraph text</i>
	<i>Title</i>	<i>Level</i>	<i>Title</i>	<i>Level</i>	<i>Duration (months)</i>		
55/20	–	–	Human Rights Officer	P-3	6	51	Also requests the High Commissioner, with the support of experts and in follow-up to the comprehensive report of the Office of the High Commissioner to be submitted to the Human Rights Council at its fifty-seventh session, to focus on the erosion of the rule of law and the effects of the crisis on the human rights of civilians, in particular journalists, women, children, human rights defenders, detainees and others, to continue and strengthen technical assistance to persons belonging to those groups in order to increase their protection capacities, and to present updates in the context of his regular reporting to the Council
55/21	–	–	Human Rights Officer	P-4	8	16	Requested the High Commissioner to submit a comprehensive report containing an update on the situation of human rights in the Democratic People's Republic of Korea since 2014, when the report of the commission of inquiry was published, and taking stock of the implementation of the commission's recommendations, to the Human Rights Council at its sixtieth session, to be followed by an enhanced interactive dialogue
55/21	–	–	Associate Human Rights Officer	NPO	12	15	Decides to this end to further strengthen the capacity of the Office of the High Commissioner, including its field-based structure in Seoul, with further additional resources and expertise for increasing the amount of first-hand information in the repository by expanding the number of interviews, and for the analysis of that information
55/21	–	–	Associate Human Rights Officer	NPO	12	15	Decides to this end to further strengthen the capacity of the Office of the High Commissioner, including its field-based structure in Seoul, with further additional resources and expertise for increasing the amount of first-hand information in the repository by expanding the number of interviews, and for the analysis of that information

Resolution	Post		General temporary assistance position			Operative paragraph number	Operative paragraph text
	Title	Level	Title	Level	Duration (months)		
56/13	Administrative Assistant	GS (OL)	–	–	–	7	Requests the Secretary-General, through the Office of the United Nations High Commissioner for Human Rights, to strengthen the administrative and substantive support to the Expert Mechanism, and to provide the resources necessary for it to effectively fulfil its mandate to investigate government responses to peaceful anti-racism protests and all violations of international human rights law and to contribute to accountability and redress for victims, including by adopting a victim-centred approach throughout its work, in accordance with the mandate described in Human Rights Council resolution 47/21
57/34	–	–	Human Rights Officer	P-3	12	22 and 23	Also requests the High Commissioner to provide the Government with technical support to help it establish mechanisms to protect human rights in the extractive industries, in particular children's rights Further requests the High Commissioner to support the efforts of the Democratic Republic of the Congo in the fulfilment of the right to development as a means of promoting sustainable and participatory development and conflict prevention at various levels of society
57/34	–	–	Associate Human Rights Officer	P-2	12	22 and 23	Also requests the High Commissioner to provide the Government with technical support to help it establish mechanisms to protect human rights in the extractive industries, in particular children's rights Further requests the High Commissioner to support the efforts of the Democratic Republic of the Congo in the fulfilment of the right to development as a means of promoting sustainable and participatory development and conflict prevention at various levels of society

<i>Resolution</i>	<i>Post</i>		<i>General temporary assistance position</i>			<i>Operative paragraph number</i>	<i>Operative paragraph text</i>
	<i>Title</i>	<i>Level</i>	<i>Title</i>	<i>Level</i>	<i>Duration (months)</i>		
57/34	–	–	Associate Human Rights Officer	P-2	12	22 and 23	Also requests the High Commissioner to provide the Government with technical support to help it establish mechanisms to protect human rights in the extractive industries, in particular children's rights Further requests the High Commissioner to support the efforts of the Democratic Republic of the Congo in the fulfilment of the right to development as a means of promoting sustainable and participatory development and conflict prevention at various levels of society
57/34	–	–	Programme Management Assistant	GS (OL)	12	22 and 23	Also requests the High Commissioner to provide the Government with technical support to help it establish mechanisms to protect human rights in the extractive industries, in particular children's rights Further requests the High Commissioner to support the efforts of the Democratic Republic of the Congo in the fulfilment of the right to development as a means of promoting sustainable and participatory development and conflict prevention at various levels of society
57/36	–	–	Human Rights Officer	P-4	12	20	Requests the Office of the High Commissioner to continue its efforts towards the protection of human rights of migrants and refugees from the Bolivarian Republic of Venezuela and, in this respect, to promote effective measures and best practices, in collaboration with the Office of the United Nations High Commissioner for Refugees, the International Organization for Migration and other relevant agencies, and invites all relevant stakeholders to enhance international cooperation with the host and transit countries of Venezuelan migrants, refugees and asylum-seekers

Resolution	Post		General temporary assistance position			Operative paragraph number	Operative paragraph text
	Title	Level	Title	Level	Duration (months)		
57/36	–	–	Human Rights Officer	P-3	12	20	Requests the Office of the High Commissioner to continue its efforts towards the protection of human rights of migrants and refugees from the Bolivarian Republic of Venezuela and, in this respect, to promote effective measures and best practices, in collaboration with the Office of the United Nations High Commissioner for Refugees, the International Organization for Migration and other relevant agencies, and invites all relevant stakeholders to enhance international cooperation with the host and transit countries of Venezuelan migrants, refugees and asylum-seekers
57/36	–	–	Human Rights Officer	P-3	12	20	Requests the Office of the High Commissioner to continue its efforts towards the protection of human rights of migrants and refugees from the Bolivarian Republic of Venezuela and, in this respect, to promote effective measures and best practices, in collaboration with the Office of the United Nations High Commissioner for Refugees, the International Organization for Migration and other relevant agencies, and invites all relevant stakeholders to enhance international cooperation with the host and transit countries of Venezuelan migrants, refugees and asylum-seekers
57/36	–	–	Human Rights Officer	P-3	12	20	Requests the Office of the High Commissioner to continue its efforts towards the protection of human rights of migrants and refugees from the Bolivarian Republic of Venezuela and, in this respect, to promote effective measures and best practices, in collaboration with the Office of the United Nations High Commissioner for Refugees, the International Organization for Migration and other relevant agencies, and invites all relevant stakeholders to enhance international cooperation with the host and transit countries of Venezuelan migrants, refugees and asylum-seekers

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