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Agenda item 139

Proposed programme budget for 2025

Contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General

Addendum

1. To enable the earlier consideration by the Advisory Committee on Administrative and Budgetary Questions and the Fifth Committee of the General Assembly, the report of the Secretary-General ([A/C.5/79/28](#)) was submitted on 29 November 2024 with the potential charges against the contingency fund for 2025 as at 26 November 2024.
2. The report of the Secretary-General included potential charges against the contingency fund for 2025 amounting to \$65,001,400, exceeding the approved level of \$26,913,200 by \$38,088,200.
3. Owing to the inclusion of additional resolutions entailing budgetary implications, an addendum to the report of the Secretary-General is required. The present addendum contains additional potential charges amounting to \$7,552,300, as detailed in table 1, by report, and in table 2, by budget section. The additional documents increase the total potential charges to \$72,553,700, exceeding the approved level of \$26,913,200 by \$45,640,500. The present addendum includes all documents known as at 3 December 2024. A breakdown by report and by budget section is also provided in the annex to the present addendum.



Table 1
Additional potential charges against the contingency fund for 2025, by report^a

(Thousands of United States dollars)

Approved level of the contingency fund for 2025	26 913.2
<i>Report</i>	<i>Secretary-General's proposal^b/potential charges</i>
Statements of programme budget implications	
Programme budget implications of recommendations contained in the report of the Committee for Programme and Coordination (A/C.5/79/2)	502.6
Programme budget implications: promotion of inclusive and effective international tax cooperation at the United Nations (A/C.5/79/25)	5 951.1
Programme budget implications: Programme of Action for Landlocked Developing Countries for the Decade 2024–2034 (A/C.5/79/26)	722.5
Programme budget implications: investigation into the conditions and circumstances resulting in the tragic death of Dag Hammarskjöld and of the members of the party accompanying him (A/C.5/79/27)	77.2
Programme budget implications: request for an advisory opinion of the International Court of Justice on the obligations of Israel in relation to the presence and activities of the United Nations, other international organizations and third States (A/C.5/79/29)	298.9
Subtotal	7 552.3
Potential charges in A/C.5/79/28	65 001.4
Total potential charges	72 553.7
Potential shortfall	45 640.5

^a Excludes special political missions, as well as the strategic heritage plan (eleventh annual progress report on the strategic heritage plan of the United Nations Office at Geneva (A/79/352)), which was proposed by the Secretary-General outside of the proposed programme budget for 2025.

^b Excludes staff assessment.

Table 2
Breakdown of additional potential charges against the contingency fund for 2025, by budget section^a

(Thousands of United States dollars)

<i>Budget section</i>	<i>Secretary-General's proposal^b/potential charges</i>
1. Overall policymaking, direction and coordination	77.2
2. General Assembly and Economic and Social Council affairs and conference management	1 633.9
7. International Court of Justice	298.9
9. Economic and social affairs	4 277.6
10. Least developed countries, landlocked developing countries and small island developing States	649.0
28. Global communications	20.1
29B. Department of Operational Support	328.1
29C. Office of Information and Communications Technology	103.6

<i>Budget section</i>	<i>Secretary-General's proposal^b/potential charges</i>
29D. Administration, Nairobi	14.4
34. Safety and security	149.5
Subtotal	7 552.3
Potential charges in A/C.5/79/28	65 001.4
Total potential charges	72 553.7

^a Excludes special political missions, as well as the strategic heritage plan (eleventh annual progress report on the strategic heritage plan of the United Nations Office at Geneva ([A/79/352](#))), which was proposed by the Secretary-General outside of the proposed programme budget for 2025.

^b Excludes staff assessment.

Annex

Breakdown of additional potential charges against the contingency fund for 2025, by report and budget section ^{a,b}

(Thousands of United States dollars)

Report/budget section	1	2	3	4	7	8	9	10	12	16	18	24	26	28	29B	29C	29D	29E	29F	33	34	Total	
Statements of programme budget implications																							
Programme budget implications of recommendations contained in the report of the Committee for Programme and Coordination (A/C.5/79/2)	-	-	-	-	-	-	502.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	502.6
Programme budget implications: promotion of inclusive and effective international tax cooperation at the United Nations (A/C.5/79/25)	-	1 560.4	-	-	-	-	3 775.0	-	-	-	-	-	-	20.1	328.1	103.6	14.4	-	-	-	149.5	5 951.1	
Programme budget implications: Programme of Action for Landlocked Developing Countries for the Decade 2024–2034 (A/C.5/79/26)	-	73.5	-	-	-	-	-	649.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	722.5
Programme budget implications: investigation into the conditions and circumstances resulting in the tragic death of Dag Hammarskjöld and of the members of the party accompanying him (A/C.5/79/27)	77.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77.2

Report/budget section	1	2	3	4	7	8	9	10	12	16	18	24	26	28	29B	29C	29D	29E	29F	33	34	Total
Programme budget implications: request for an advisory opinion of the International Court of Justice on the obligations of Israel in relation to the presence and activities of the United Nations, other international organizations and third States (A/C.5/79/29)	-	-	-	-	298.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	298.9
Subtotal	77.2	1 633.9	-	-	298.9	-	4 277.6	649.0	-	-	-	-	-	20.1	328.1	103.6	14.4	-	-	-	149.5	7 552.3
Potential charges in A/C.5/79/28	845.8	4 154.7	3 447.8	382.8	-	170.6	3 179.8	284.5	1 828.5	3 134.7	621.3	16 418.2	4 981.0	433.2	535.3	314.3	4 516.2	116.4	52.8	19 459.2	124.3	65 001.4
Total	923.0	5 788.6	3 447.8	382.8	298.9	170.6	7 457.4	933.5	1 828.5	3 134.7	621.3	16 418.2	4 981.0	453.3	863.4	417.9	4 530.6	116.4	52.8	19 459.2	273.8	72 553.7

^a Excludes special political missions, as well as the strategic heritage plan (eleventh annual progress report on the strategic heritage plan of the United Nations Office at Geneva (A/79/352)), which was proposed by the Secretary-General outside of the proposed programme budget for 2025.

^b Excludes staff assessment.