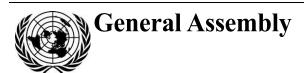
United Nations



Distr.: General 22 July 2024 English

Original: English/French/

Russian/Spanish

Seventy-ninth session Item 90 of the provisional agenda*

Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Summary

The present report contains information received from Member States on their military expenditures for the latest fiscal year for which data are available. At the time of processing of the present report, the Secretary-General had received reports from 54 Governments.

* A/79/150.



A/79/218

Contents

		Page
I.	Introduction	3
II.	Actions taken by the Secretariat	3
III.	Replies received from Governments	4

I. Introduction

- 1. The General Assembly, in paragraph 1 of its resolution 77/33, called upon Member States to provide the Secretary-General, by 30 April annually, with a report on their military expenditures for the latest fiscal year for which data were available, using, preferably and to the extent possible, one of the online reporting forms including, if appropriate, a nil report or the "single figure" report on military expenditures or any other format developed in the context of similar reporting on military expenditures to other international or regional organizations.
- 2. According to the Stockholm International Peace Research Institute, world military expenditures reached a record high of US\$2.44 trillion in 2023, which represents an increase of 27 per cent over the past 10 years. Against this backdrop, the Secretary-General continues to call for the reversal of the negative impact of unconstrained military spending. He urges States to move away from overly securitized and militarized approaches to peace and to reduce military expenditures through a comprehensive approach focused on sustaining peace and the attainment of the Sustainable Development Goals.

II. Actions taken by the Secretariat

- 3. On 12 February 2024, the Secretariat sent a note verbale to Member States seeking their inputs, followed by email reminders sent in April to national points of contact and permanent missions of Member States in New York. The replies received are reproduced in section III below. Additional replies received after the processing of the present report will be posted on the online database for military expenditures in the original language received.²
- 4. In February 2024, the Office for Disarmament Affairs launched a new military expenditures online reporting tool and continued to maintain the online database for military expenditures. During the reporting period, 70 per cent of States that submitted their report did so using the new online reporting tool.
- 5. On 11 April 2024, the Office for Disarmament Affairs, in collaboration with the Stockholm International Peace Research Institute, held virtual training workshops for national points of contact and staff from permanent missions of Member States on preparing United Nations Report on Military Expenditures submissions. The training workshops contributed to raising awareness about the importance of transparency in military expenditures and building States' reporting capacity. The design of the training workshops was based on a practical guide on how to leverage public national budgets to prepare national reports for submission to the United Nations Report on Military Expenditures instrument, published by the Institute and funded through the United Nations Trust Facility Supporting Cooperation on Arms Regulation.³ In total, more than 60 representatives of Governments and regional organizations attended the training workshops.
- 6. The number of reports submitted by Governments to the United Nations Report on Military Expenditures instrument decreased during the most recent reporting cycle (see table 1).

3/83

¹ Nan Tian and others, "Trends in world military expenditure, 2023", fact sheet, Stockholm International Peace Research Institute, April 2024. Available at https://www.sipri.org/sites/default/files/2024-04/2404_fs_milex_2023.pdf.

² Available at https://www.unroca.org/.

³ Pieter D. Wezeman and others, "A practical guide to State participation in the UN Report on Military Expenditures", Stockholm International Peace Research Institute, September 2022.

Table 1
Number of replies received from Governments

Publication year of the report of the Secretary-General	Number of reports submitted to the United Nations Report on Military Expenditures
2024	54
2023	59ª
2022	32^b

^a An additional four reports were received after issuance of the report of the Secretary-General of 2023 (A/78/158).

III. Replies received from Governments

- 7. As at the date of submission of the present consolidated report, the Secretary-General had received national reports from 54 Governments, including 21 standardized, 26 simplified, 3 single-figure and 4 nil reports (see table 2).
- 8. Some States provided clarifications and additional information on defence planning to explain their military expenditures. Those are also included in the present report.

Table 2
Composite table of reports from Governments

			Form of	submission	
Reporting State	Submission received on	Standardized	Simplified	Single figure	Nil report
Albania	30 April 2024	$\sqrt{}$			
Andorra	19 April 2024				$\sqrt{}$
Argentina	14 May 2024	$\sqrt{}$			
Armenia	26 March 2024		\checkmark		
Australia	28 April 2024	$\sqrt{}$			
Bangladesh	30 April 2024		\checkmark		
Belarus	18 March 2024	$\sqrt{}$			
Belgium	9 April 2024	$\sqrt{}$			
Bosnia and Herzegovina	11 April 2024	$\sqrt{}$			
Brazil	29 April 2024		\checkmark		
Bulgaria	16 April 2024	$\sqrt{}$			
Colombia	26 April 2024	\checkmark			
Croatia	8 April 2024		\checkmark		
Cyprus	10 May 2024		\checkmark		

b An additional 13 reports were received after issuance of the report of the Secretary-General of 2022 (A/77/159).

		Form of submission						
Reporting State	Submission received on	Standardized	Simplified	Single figure	Nil report			
Czechia	8 April 2024		$\sqrt{}$					
Denmark	21 May 2024		$\sqrt{}$					
Ecuador	30 April 2024		$\sqrt{}$					
El Salvador	30 April 2024		\checkmark					
Estonia	30 April 2024		\checkmark					
Finland	22 April 2024	$\sqrt{}$						
France	29 April 2024	$\sqrt{}$						
Germany	26 April 2024	$\sqrt{}$						
Hungary	8 May 2024		\checkmark					
Ireland	24 April 2024		\checkmark					
Israel	18 April 2024			$\sqrt{}$				
Italy	29 April 2024	$\sqrt{}$						
Japan	30 April 2024	$\sqrt{}$						
Kiribati	29 April 2024				$\sqrt{}$			
Latvia	25 April 2024	$\sqrt{}$						
Lebanon	3 April 2024		\checkmark					
Liechtenstein	13 March 2024				$\sqrt{}$			
Lithuania	18 March 2024		\checkmark					
Malaysia	2 April 2024		$\sqrt{}$					
Mexico	24 April 2024	$\sqrt{}$						
Montenegro	29 April 2024	$\sqrt{}$						
Netherlands (Kingdom of the)	30 April 2024	$\sqrt{}$						
Pakistan	15 March 2024			\checkmark				
Portugal	29 April 2024		$\sqrt{}$					
Republic of Korea	15 May 2024		\checkmark					
Republic of Moldova	19 April 2024			\checkmark				
Romania	8 May 2024	$\sqrt{}$						
San Marino	3 April 2024				$\sqrt{}$			
Serbia	23 April 2024		$\sqrt{}$					
Slovakia	11 April 2024		$\sqrt{}$					
Slovenia	28 March 2024		$\sqrt{}$					

24-13420 **5/83**

			Form of	submission	
Reporting State	Submission received on	Standardized	Simplified	Single figure	Nil report
Suriname	29 April 2024		\checkmark		
Sweden	26 April 2024		\checkmark		
Switzerland	26 April 2024	$\sqrt{}$			
Thailand	26 April 2024	$\sqrt{}$			
Timor-Leste	6 May 2024		\checkmark		
Trinidad and Tobago	28 May 2024	$\sqrt{}$			
Türkiye	8 May 2024		\checkmark		
United States of America	22 April 2024		\checkmark		
Uruguay	29 April 2024		\checkmark		

Fiscal year: 2023

(Thousands of Albania leks)

		<i>a</i>					Central s administration o		77 to 137 to		Emergency		Total
		Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Support	Command	United Nations peacekeeping	and cooperation	aid to civilians	Undistributed	military expenditures
1.	Personnel	_	2 015 931	591 377	837 603	3 407 813	1 313 898	579 189	-	_	_	-	8 745 811
1.1	Conscripts	_	_	_	_	_	_	_	_	_	_	_	_
1.2	Active military personnel	_	1 946 359	535 327	734 335	2 479 834	867 158	120 802	_	_	_	_	6 683 815
1.3	Reserves	_	_	_	_	_	_	_	_	_	_	_	_
1.4	Civilian personnel	_	69 572	56 050	103 268	488 670	446 740	365 761	_	_	_	_	1 530 061
1.5	Military pensions	_	_	_	_	439 309	_	92 626	_	_	_	_	531 935
2.	Operations and maintenance	_	762 096	691 762	942 561	2 030 405	7 041 174	837 166	_	_	_	_	12 305 164
2.1	Materials for current use	_	54 224	37 800	47 033	15 510	1 748 774	_	_	_	_	_	1 903 341
2.2	Maintenance and repair	_	55 713	225 426	219 080	459 764	11 832	_	_	_	_	_	971 815
2.3	Purchased services	_	_	_	_	_	_	_	_	_	_	_	_
2.4	Other	_	652 159	428 536	676 448	1 555 131	5 280 568	471 166	_	_	_	_	9 064 008
2.5	Other (North Atlantic Treaty Organization's costs)		_	_	_	_	_	366 000	_	_	_	_	366 000
3.	Procurement and construction (investments)	_	4 254 437	1 833 487	1 377 176	740 756	1 109 949	179 790	_	_	_	_	9 495 595
3.1	Procurement	_	2 172 348	58 765	586 103	261 606	25 902	11 345	_	_	_	_	3 116 069
3.1.1	Aircraft and engines	_	_	_	_	_	_	_	_	_	_	_	_
3.1.2	Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	_	_	_
3.1.3	Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_	_
3.1.4	Ships and boats	_	_	_	_	_	_	_	_	_	_	_	_
3.1.5	Armoured vehicles	_	_	_	_	_	_	_	_	_	_	_	_
3.1.6	Artillery	_	_	_	_	_	_	_	_	_	_	_	_
3.1.7	Other ordnance and ground force weapons	-	2 126 348	_	_	_	_	_	_	_	_	_	2 126 348

	C44					Central s administration o		Hoise I Notice	Military assistance			Total
	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Support	Command	United Nations peacekeeping	and cooperation	aid to civilians	Undistributed	military expenditures
3.1.8 Ammunition	_	_	_	_	_	_	_	_	_	_	_	_
3.1.9 Electronics and communications	_	46 000	_	586 103	261 606	25 902	11 345	_	_	_	_	930 956
3.1.10 Non-armoured vehicles	_	_	_	_	_	_	_	_	_	_	_	_
3.1.11 Other	_	_	58 765	_	_	_	_	_	_	_	_	58 765
3.2 Construction	_	2 082 089	1 774 722	791 073	479 150	1 084 047	168 445	_	_	_	_	6 379 526
3.2.1 Airbases, airfields	_	_	_	_	_	_	_	_	_	_	_	_
3.2.2 Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_	_
3.2.3 Electronics facilities	_	_	_	_	_	_	_	_	_	_	_	_
3.2.4 Personnel facilities	_	_	_	_	_	_	_	_	_	_	_	_
3.2.5 Training facilities	_	2 082 089	1 774 722	791 073	479 150	1 084 047	168 445	_	_	_	_	6 379 526
3.2.6 Other	_	_	_	_	_	_	_	_	_	_	_	_
4. Research and development	_	_	_	_	_	_	_	_	_	_	_	_
4.1 Basic and applied research	_	_	_	_	_	_	_	_	_	_	_	_
4.2 Development, testing and evaluation	_	-	-	-	_	-	-	-	_	_	-	-
Total	-	7 032 464	3 116 626	3 157 340	6 178 974	9 465 021	1 596 145	-	-	-	= ;	30 546 570

Explanatory remarks

Military expenditures for columns 7 and 8 are included in column 2, "Land forces".

Military expenditures for column 9 are included in column 4, "Air forces", and column 6, "Support".

Andorra

[Original: Spanish] [19 April 2024]

Fiscal year: 2023

The Government of Andorra, with reference to General Assembly resolution 77/33, hereby informs the United Nations that it possesses neither armed nor military forces, and had no military expenditures in the fiscal year 2023.

24-13420 **9/83**

Argentina

[Original: English] [14 May 2024]

Fiscal year: 2023

(Argentine pesos)

		Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping		Emergency aid to civilians	Undistributed	Total military expenditures
1.	Personnel	_	403 778 443 410	201 248 969 139	153 103 338 762	_	556 629 701 663	2 089 070 731	5 530 548 606	_	_	1 322 380 072 311
1.1	Conscripts	_	103 685 351 466	6 990 787 620	_	_	-	-	-		-	110 676 139 086
1.2	Active military personnel	- :	256 287 387 172	146 425 772 024	107 607 288 759	_	62 152 786	1 950 219 130	4 777 073 588	_	-	517 109 893 459
1.3	Reserves	_	-	-	_	_	-	-	-	-	-	-
1.4	Civilian personnel	_	43 805 704 772	47 832 409 495	45 496 050 003	_	15 325 921 722	138 851 601	753 475 018	-	-	153 352 412 611
1.5	Military pensions	_	-	-	_	_	541 241 627 155	-	-	-	-	541 241 627 155
2.	Operations and maintenance	_	76 310 738 967	15 721 886 772	21 901 404 943	_	4 362 732 332	225 021 148	7 182 754 175	-	-	125 704 538 337
2.1	Materials for current use	_	19 980 290 347	8 927 098 751	13 463 803 157	_	1 781 896 341	146 661 828	6 605 675 921	-	-	50 905 426 345
2.2	Maintenance and repair	_	565 384 928	6 569 337 114	2 847 849 189	_	1 225 000 921	42 444 947	480 581 967	-	-	11 730 599 066
2.3	Purchased services	_	17 812 587 908	137 284 000	3 839 213 876	_	702 794 987	35 914 373	96 496 287	-	-	22 624 291 431
2.4	Other	_	37 952 475 784	88 166 907	1 750 538 721	_	653 040 083	-	-	-	-	40 444 221 495
3.	Procurement and construction (investments)	_	2 404 623 612	775 769 083	11 800 251 199	_	20 557 546 736	_	2 526 028	_	_	35 540 716 658
3.1	Procurement	_	2 404 623 612	775 769 083	11 800 251 199	_	20 557 546 736	_	2 526 028	_	_	35 540 716 658
3.1.1	Aircraft and engines	_	475 010 394	80 750 380	_	_	15 365 310 014	-	_	_	-	15 921 070 788
3.1.2	Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	_	_
3.1.3	Nuclear warheads and bombs	_	_	-	_	_	-	_	_	-	-	_
3.1.4	Ships and boats	_	_	217 295 220	_	_	_	_	_	-	_	217 295 220
3.1.5	Armoured vehicles	_	_	-	_	_	-	-	_	_	-	_
3.1.6	Artillery	_	_	-	_	_	-	-	_	_	-	_
3.1.7	Other ordnance and ground force weapons	_	_	_	17 882 950	_	_	_	_	_	_	17 882 950
3.1.8	Ammunition	_	559 796	17 501 973	_	_	4 493 931 495	_	_	_	_	4 511 993 264
3.1.9	Electronics and communications	_	370 276 880	54 640 016	172 830 822	_	134 552 815	_	_	_	_	732 300 533
3.1.10	Non-armoured vehicles	_	660 256 145	_	338 104 947	_	_	_	_	_	_	998 361 092
3.1.11	Other	_	898 520 397	405 581 494	11 271 432 480	_	563 752 412	_	2 526 028	_	_	13 141 812 811

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command		Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.2 Construction	-	-	_	-	_	-	_	_	-	-	_
3.2.1 Airbases, airfields	_	_	_	_	_	-	_	_	_	_	_
3.2.2 Naval bases and facilities	-	_		_	_	-	_	-	_	_	_
3.2.3 Electronics facilities	-	_		_	_	-	_	-	_	_	_
3.2.4 Personnel facilities	-	_		_	_	-	_	-	_	_	_
3.2.5 Training facilities	_	_	_	_	_	-	_	_	_	_	_
3.2.6 Other	-	_		_	_	-	_	-	_	_	_
4. Research and development	_	110 526 714	4 982 881	619 530	_	39 579 161	_	_	_	_	155 708 286
4.1 Basic and applied research	_	110 526 714	4 982 881	619 530	_	39 579 161	_	_	_	_	155 708 286
4.2 Development, testing and evaluation	_	_	_	-	-	-	-	-	-	_	_
Total	- 48	32 604 332 703 21	7 751 607 875 18	6 805 614 434	- 5	581 589 559 892	2 314 091 879	12 715 828 809	-	- 1	483 781 035 592

Armenia

[Original: English] [26 March 2024]

Fiscal year: 2023

(Armenian drams)

		Land forces, air forces	Naval forces	Others	Total
1.	Defence provision	522,352,362,60	_	- 5	522,352,362,60
2.	Military medical assistance and medical services	1,426,694,74	_	_	1,426,694,74
3.	Military education and training	1,028,114,91	_	_	1,028,114,91
4.	International military cooperation	699,313,59	_	_	699,313,59
5.	Humanitarian demining and expert services	299,669,45	-	_	299,669,45
	Total	525,806,155,29	-	- 5	525,806,155,29

13/83

Fiscal year: 2023

(Thousands of Australian dollars)

		Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Total military Undistributed expenditures
1.	Personnel	-	8 417 161	4 876 062	4 830 973	_	3 586 970	_	9 695	1 921	- 21 722 782
1.1	Conscripts	_	_	_	_	_	_	_	_	_	
1.2	Active military personnel	_	3 561 717	2 149 055	2 016 356	_	1 712 244	_	9 694	_	- 9 449 066
1.3	Reserves	_	233 417	51 255	107 710	_	_	_	1	1 857	- 394 240
1.4	Civilian personnel	_	72 627	111 409	71 650	_	1 874 726	_	_	64	- 2 130 476
1.5	Military pensions	_	4 549 400	2 564 343	2 635 257	_	_	_	_	_	- 9 749 000
2.	Operations and maintenance	_	2 436 711	3 410 801	3 957 640	_	10 558 114	_	140 196	81 439	- 20 584 901
2.1	Materials for current use	_	25 149	47 597	12 726	_	408 608	_	16 894	_	- 510 974
2.2	Maintenance and repair	_	1 478 362	2 527 533	3 058 608	_	3 484 601	_	13 709	40 267	- 10 603 080
2.3	Purchased services	_	707 962	469 868	473 575	_	4 535 019	_	109 512	34 723	- 6 330 659
2.4	Other	_	225 238	365 803	412 731	_	2 129 886	_	81	6 449	- 3 140 188
3.	Procurement and construction (investments)	_	3 636 993	3 836 000	3 801 995	_	2 363 299	_	_	_	- 13 638 287
3.1	Procurement	_	3 475 093	3 506 355	3 627 913	_	1 944 790	_	_	_	- 12 554 151
3.1.1	Aircraft and engines	_	_	_	_	_	_	_	_	_	
3.1.2	Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	
3.1.3	Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	
3.1.4	Ships and boats	_	_	_	_	_	_	_	_	_	
3.1.5	Armoured vehicles	_	_	_	_	_	_	_	_	_	
3.1.6	Artillery	_	_	_	_	_	_	_	_	_	
3.1.7	Other ordnance and ground force weapons	_	_	_	_	_	_	_	_	_	
3.1.8	Ammunition	_	_	_	_	_	_	_	_	_	
3.1.9	Electronics and communications	_	_	_	_	_	_	_	_	_	

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.10 Non-armoured vehicles	_	_	_	_	_	_	_	_	_	_	_
3.1.11 Other	_	3 475 093	3 506 355	3 627 913	_	1 944 790	_	_	_	_	12 554 151
3.2 Construction	_	161 900	329 645	174 082	_	418 509	_	_	_	_	1 084 136
3.2.1 Airbases, airfields	_	_	_	_	_	_	_	_	_	_	_
3.2.2 Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.3 Electronics facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.4 Personnel facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.5 Training facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.6 Other	_	161 900	329 645	174 082	_	418 509	_	_	_	_	1 084 136
4. Research and development	_	39 914	122 110	90 837	_	433 642	_	_	_	_	686 503
4.1 Basic and applied research	_	_	_	_	_	_	_	_	_	_	_
4.2 Development, testing and evaluation	_	39 914	122 110	90 837	_	433 642	_	_	_	-	686 503
Total	-	14 530 779	12 244 973	12 681 445	-	16 942 025	_	149 891	83 360	_	56 632 473

Explanatory remarks

- 1. All intangibles, other plant and equipment and all military procurement specialist military equipment have been allocated to Other (Procurement).
- 2. All buildings and infrastructure have been allocated to Other (Construction).
- 3. We have excluded military super contributions which relate to notional employer contributions made by Defence from its departmental monies. These are to notionally fund the payments relating to the MSBS, DFRB and DFRDB defined benefit schemes. The allocation of the elimination (\$1,154,138) has been apportioned over the service or groups based on the allocation of total personnel costs.

Bangladesh

[Original: English] [30 April 2024]

Fiscal year: 2023

(Bangladesh taka and in crore)

	Particulars	Land forces (July 2022 to June 2023)	Naval forces (July 2022 to June 2023)	Air forces (July 2022 to June 2023)	Other	Total
1.	Personnel	8462.43	1288.65	1077.90	_	10828.98
2.	Operations and maintenance	184.91	1173.32	1577.39	_	2935.62
3.	Procurement and construction	2099.19	1345.42	711.92	_	4156.53
4.	Research and development	.96	1.66	17.00	_	19.62
	Total	10747.49	3809.05	3384.21	-	17940.75

24-13420 **15/83**

[Original: Russian] [18 March 2024]

Belarus

Fiscal year: 2023

(Belarusian roubles)

								Conting	ent groups						
							admini	al support stration and mmand		Mi	itary assi	istance			
Object	of expenditure	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Provision	Command	Paramilitary forces	Home territory		United Nations peacekeeping operations	Undistributed	Total military expenditure	Civil defence
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Operating costs	-	1 547 831 095.69	- ;	323 897 931.20	-	-	31 849 297.44	714 934 183.17	_	_	-	-	2 618 512 507.50	_
1.1.	Personnel	_	962 505 679.78	- 2	234 393 935.34	_	_	30 931 611.94	529 226 212.70	_	-	_	-	1 757 057 439.76	-
1.1.1.	Conscripts	_	8 448 606.65	_	1 793 929.13	_	_	_	4 113 444.72	_	_	-	_	14 355 980.50	_
1.1.2.	Other military personnel, including reserves	_	677 522 608.48	- 2	201 170 192.62	_	_	27 022 645.91	474 944 710.45	_	_	_	_	1 380 660 157.46	_
1.1.3.	Civilian personnel	_	276 534 464.65	_	31 429 813.59	_	_	3 908 966.03	50 168 057.53	_	_	-	-	362 041 301.80	_
1.2.	Operations and maintenance	_	585 325 415.91	_	89 503 995.86	_	_	917 685.50	185 707 970.47	_	_	_	_	861 455 067.74	_
1.2.1.	Material for current use	_	233 267 480.66	-	56 128 566.05	-	_	67 391.45	77 415 939.49	_	_	-	-	366 879 377.65	_
1.2.2.	Maintenance and repair	_	149 109 525.74	-	27 631 274.32	-	_	81 741.82	26 452 109.31	_	_	-	-	203 274 651.19	_
1.2.3.	Purchased services	_	150 484 805.97	_	5 147 332.03	_	_	307 562.19	67 083 799.73	_	_	-	-	223 023 499.92	_
1.2.4.	Rent cost	_	_	-	-	-	_	-	-	_	_	-	-	-	-
1.2.5.	Other	_	52 463 603.54	-	596 823.46	-	_	460 990.04	14 756 121.94	_	-	_	_	68 277 538.98	-
2.	Procurement and construction	_	864 148 352.75	- :	501 238 056.65	_	_	1 104 645.22	212 026 746.86	_	_	_	_	1 578 517 801.48	_
2.1.	Procurement	_	599 905 758.45	- :	501 238 056.65	-	-	1 104 645.22	62 470 851.36	_	-	_	_	1 164 719 311.68	-
2.1.1.	Aircraft and engines	_	127 999.97	- 4	497 406 285.72	-	-	_	_	_	-	_	_	497 534 285.69	-
2.1.2.	Missiles, including conventional warheads	_	_	_	_	_	_	-	-	-	_	_	_	_	_
2.1.3.	Nuclear warheads and bombs	_	-	_	_	_	_	-	_	_	_	-	-	_	_

Contingent groups	1
-------------------	---

Central support administration and command

Military assistance

						com	munu		1711	iliur y ussi	stunce			
Object of expenditure	Strategic forces	Land forces	Naval forces	Air forces	Other military forces F	Provision	Command	Paramilitary forces	Home territory		United Nations peacekeeping operations	Undistributed	Total military expenditure	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2.1.4. Ships and boats	_	-	_	_	-	-	_	_	-	_	_	_	_	_
2.1.5. Armoured vehicles	-	143 386 677.56	_	-	-	_	-	-	-	-	-	-	143 386 677.56	-
2.1.6. Artillery	-	_	_	-	-	-	-	-	-	-	-	_	_	_
2.1.7. Other ordnance and ground force weapons	-	_	_	_	_	_	-	12 637 031.50	_	_	-	-	12 637 031.50	_
2.1.8. Ammunition	_	280 294 335.34	_	1 123 415.51	_	_	_	20 282 563.29	_	_	_	_	301 700 314.14	_
2.1.9. Electronics and communications	_	123 321 304.90	_	210 568.01	_	_	219 189.75	4 579 193.73	-	_	_	_	128 330 256.49	-
2.1.10. Non-armoured vehicles	_	9 265 899.98	_	617 013.30	_	_	_	11 610 754.88	_	-	-	_	21 493 668.16	-
2.1.11. Other	_	43 509 540.70	_	1 880 774.11	_	_	885 455.37	13 361 307.96	_	_	-	_	59 637 078.14	_
2.2. Construction	_	264 242 594.30	_	_	_	_	_	149 555 895.50	_	_	_	_	413 798 489.80	_
2.2.1. Airbases, airfields	_	_	_	-	_	_	_	-	_	-	-	_	_	-
2.2.2. Missile sites	_	_	-	-	_	_	-	-	_	_	-	-	_	_
2.2.3. Naval bases	_	-	_	-	_	_	-	-	_	_	-	_	_	_
2.2.4. Electronics, etc.	_	607 851.76	_	-	_		-	-	-	-	-	-	607 851.76	-
2.2.5. Personnel facilities	_	230 894 522.69	-	-	_	_	-	84 019 317.85	_	_	-	-	314 913 840.54	-
2.2.6. Medical facilities	_	5 229 306.78	_	-	_		-	-	-	-	-	-	5 229 306.78	-
2.2.7. Training facilities	_	-	_	-	_		-	-	-	-	-	-	_	-
2.2.8. Warehouses, depots, etc.	-	_	_	-	-	-	-	-	-	-	-	_	_	-
2.2.9. Command and administrative facilities	_	_	_	_	_	_	_	55 595 011.51	_	_	_	-	55 595 011.51	-
2.2.10. Fortifications	_	_	-	-	_	_	-	-	_	_	-	-	_	-
2.2.11. Shelters	_	-	_	-	_	-	-	-	-	-	-	-	_	-
2.2.12. Land	_	-	_	-	_		-	-	-	-	-	-	_	-
2.2.13. Other	-	27 510 913.07	_	_	_	-	-	9 941 566.14	-	-	-		37 452 479.21	-
3. Research and development	_	5 592 476.71	_	-	_	_	_	_	-	_	_	-	5 592 476.71	-
3.1. Basic and applied research	-	5 592 476.71	_	-	_	-	-	-	_	_	-	-	5 592 476.71	-

								Continge	ent groups						
							adminis	al support stration and mmand		Mi	litary assi	istance			_
Objec	t of expenditure	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Provision	Command	Paramilitary forces	Home territory		United Nations peacekeeping operations	Undistributed	Total military expenditure	Civil defence
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15
3.2.	Development, testing and evaluation	_	_	-	-		-	-	_	-	-	-	-	-	-
	Total (1+2+3)	- 24	117 571 925.15	-	825 135 987.85	-	-	32 953 942.66	926 960 930.03	-	-	-	_	4 202 622 785.69	_

Explanatory remarks

- 1. Central support administration expenditures (column 7) are included in columns 3, 5 and 8.
- 2. The functions of civil defence have been transferred to the Ministry of Emergency Situations.
- 3. Column 5 includes expenditures on the air force and air defence as one branch of the armed forces.
- 4. Column 9 includes expenditures on transport troops.
- 5. Fiscal year: 1 January to 31 December 2023.

Fiscal year: 2023

(Millions of euros)

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel	_	_	_	_	911.41	2 608.45	_	_	_	_	3 519.86
1.1 Conscripts	_	_	_	_	_	_	_	_	_	_	_
1.2 Active military personnel	_	_	_	_	848.22	824.67	_	_	_	-	1 672.89
1.3 Reserves	_	_	_	_	11.62	_	_	_	_	_	11.62
1.4 Civilian personnel	_	_	_	_	51.57	383.45	_	_	_	_	435.02
1.5 Military pensions	_	_	_	_	_	1 400.33	_	_	_	_	1 400.33
2. Operations and maintenance	_	_	_	_	1 078.43	409.12	_	_	_	_	1 487.55
2.1 Materials for current use	_	_	_	_	155.89	33.90	_	_	_	_	189.79
2.2 Maintenance and repair	_	_	_	_	478.41	111.52	_	_	_	_	589.93
2.3 Purchased services	_	_	_	_	106.50	73.53	_	_	_	_	180.03
2.4 Other	_	_	_	_	337.63	190.17	_	_	_	_	527.80
3. Procurement and construction (investments)	_	_	_	_	1 858.04	142.33	_	_	_	_	2 000.37
3.1 Procurement	_	_	_	_	1 703.18	28.73	_	_	_	_	1 731.91
3.1.1 Aircraft and engines	_	_	_	_	768.09	_	-	_	_	_	768.09
3.1.2 Missiles, including conventional warheads	_	_	_	_	_	_	-	_	_	_	_
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	_	-	_	_	_	_
3.1.4 Ships and boats	_	_	_	_	207.45	_	_	_	_	_	207.45
3.1.5 Armoured vehicles	_	_	_	_	308.27	_	-	_	_	_	308.27
3.1.6 Artillery	_	_	_	_	8.39	_	-	_	_	_	_
3.1.7 Other ordnance and ground force weapons	_	_	_	_	5.79	_	_	_	_	_	_
3.1.8 Ammunition	_	_	_	_	305.84	_	_	_	_	_	305.84
3.1.9 Electronics and communications	_	_	_	_	47.25	28.73	-	_	_	_	75.98
3.1.10 Non-armoured vehicles	_	_	_	_	48.10	_	_	_	_	_	48.10

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.11 Other	_	_	_	_	4	_	_	_	_	_	4
3.2 Construction	_	_	_	_	154.86	113.60	_	_	_	_	268.46
3.2.1 Airbases, airfields	_	_	_	_	154.86	113.60	_	_	_	_	268.46
3.2.2 Naval bases and facilities	_	_	_	_	_	_	-	_	_	_	_
3.2.3 Electronics facilities	_	_	_	_	_	_	-	_	_	_	_
3.2.4 Personnel facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.5 Training facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.6 Other	_	_	_	_	_	_	_	_	_	_	_
4. Research and development	_	_	_	_	_	19.92	_	_	_	_	19.92
4.1 Basic and applied research	_	_	_	_	_	19.92	_	_	_	_	19.92
4.2 Development, testing and evaluation	_	_	_	_	_	_	_	_	_	_	_
Total	_	_	_	_	3 847.88	3 179.82	_	_	_	_	7 027.70

Bosnia and Herzegovina

[Original: English] [11 April 2024]

Fiscal year: 2023

(Bosnia and Herzegovina convertible marks)

							Central su administratio			Mil	litary assis	tance			
		Strategic forces	Land forces	Naval forces	Air forces	Other combat forces	Support	Command	Paramilitary forces	Home territory		United Nations eacekeeping	Undistributed	Civil defence	Total military expenditures
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Operating costs	_	339,623,549	_	_	-	9,536,172	8,990,098	0	0	0	0	0	0	358,149,820
1.1	Personnel	_	298,032,885	-	_	_	8,666,792	8,327,685	-	-	_	_	_	_	315,027,362
1.1.1	Conscripts	_	_	_	_	-	_	_	_	-	_	_	_	-	_
	Other military personnel including reserves	_	278,150,422	_	_	_	1,646,690	7,328,362	_	_	_	_	_	_	287,125,475
1.1.3	Civilian personnel	_	19,882,463	_	_	-	7,020,101	999,322	-	-	_	_	-	-	27,901,887
1.2	Operations and maintenance	_	41,590,664	-	_	_	869,380	662,414	-	-	_	_	_	_	43,122,458
1.2.1	Materials for current use	_	10,947,147	_	_	-	25,130	26,155	-	-	_	_	-	-	10,998,432
1.2.2	Maintenance and repair	_	1,290,089	_	_	-	53,293	55,468	_	-	_	_	_	-	1,398,850
1.2.3.	Purchased services	_	14,684,277	_	_	-	438,797	456,707	_	-	_	_	_	-	15,579,781
1.2.4	Rent cost	_	10,669,001	-	_	_	1,510	1,571	_	-	_	_	-	-	10,672,082
1.2.5	Other	_	4,000,150	-	_	_	350,651	122,513	_	_	_	_	_	-	4,473,314
	Procurement and construction	_	2,080,387	_	0	_	481,240	500,882	0	0	0	0	0	0	3,062,509
2.1	Procurement	_	2,080,387	_	0	-	481,240	500,882	-	-	_	_	-	-	3,062,509
2.1.1	Aircraft and engines	_	_	_	0	-	_	_	_	-	_	_	_	-	0
	Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	_	_	_	_	0
	Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_	_	_	0
2.1.4	Ships and boats	_	_	-	_	_	_	-	_	-	_	-	-	_	0
2.1.5	Armoured vehicles	_	-	-	_	_	_	_	-	_	_	_	-	_	0
2.1.6	Artillery	_	_	_	_	_	_	-	_	_	_	_	_	_	0

							administratio			Mil	itary assist	ance			
		Strategic forces	Land forces	Naval forces	Air forces	Other combat forces	Support	Command	Paramilitary forces	Home territory	Abroad pe	United Nations cacekeeping	Undistributed of	Civil defence	Total military expenditures
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.1.7	Other ordnance and ground force weapons	_	_	_	_	_	_	_	_	_	_	_	_	_	0
2.1.8	Ammunition	_	_	_	_	_	_	_	_	_	_	_	_	_	0
2.1.9	Electronics and communications	_	2,080,387	_	_	_	61,217	63,716	_	_	_	_	_	_	2,205,321
2.1.10	Non-armoured vehicles	_	0	_	_	_	420,022	437,166	_	_	_	_	_	_	857,188
2.1.11	Other	_	_	_	_	_	_	_	_	_	_	_	_	_	0
2.2	Construction	_	0	_	_	_	0	0	_	_	_	_	_	_	0
2.2.1	Airbases, airfields	_	_	_	_	_	_	_	_	_	_	_	_	_	0
2.2.2	Missile sites	_	_	_	_	_	_	_	_	_	_	_	_	_	_
2.2.3	Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_	_	_	_
2.2.4	Electronics, etc.	_	_	_	_	_	_	_	_	_	_	_	_	_	0
2.2.5	Personnel facilities	_	_	_	_	_	_	_	_	_	_	_	_	_	0
2.2.6	Medical facilities	_	_	_	_	_	_	_	_	_	_	_	_	_	_
2.2.7	Training facilities	_	_	_	_	_	_	_	_	_	_	_	_	_	_
2.2.8	Warehouses, depots, etc.	_	-	_	_	_	_	_	-	-	_	-	_	_	-
2.2.9	Command and adm. facilities	_	_	_	_	_	_	_	_	-	_	_	_	_	0
2.2.10	Fortifications	_	_	_	-	_	_	_	_	_	_	-	-	-	_
2.2.11	Shelters	_	_	_	_	_	_	_	_	-	_	_	_	-	_
2.2.12	Land	_	-	_	_	_	_	_	-	_	_	_	_	-	_
2.2.13	Other	_	_	_	_	-	_	_	_	-	_	-	_	-	0
3.	Research and development	-	_	-	_	_	-	-	_	-	_	_	_	-	-
3.1	Basic and applied research	_	_	_	_	_	_	_	_	-	_	_	_	-	-
3.2	Development, testing and evaluation	_	_	_	_	-	_	_	_	-	_	_	_	_	_
	Total	_	_	341,703,937	_	0	_	10,017,412	9,490,981	_	_	_	_	_	361,212,329

Central support and

Brazil

[Original: English] [29 April 2024]

Fiscal year: 2023

(Thousands of Brazilian reais)

	Land forces	Naval forces	Air forces	Others*	Total
Personnel	51 824 673	27 891 129	23 031 891	302 930	103 050 622
Operations and maintenance	1 814 495	1 214 277	1 688 190	838 093	5 555 056
Procurement and construction (investments)	2 165 326	1 630 362	620 012	436 155	4 851 854
Research and development	21 741	436 130	1 552 434	2 942	2 013 246
Total	55 826 234	31 171 897	26 892 527	1 580 119	115 470 778

 $Explanatory\ remarks$

23/83

^{*} Central support administration and command.

[Original: English] [16 April 2024]

Bulgaria

Fiscal year: 2023

(Millions of Bulgarian leva)

		Strategic forces	Land forces	Naval forces	Air forces		Central support administration and command	United Nations peacekeeping	and	Emergency aid to civilians	Undistributed	Total military expenditures
1.	Personnel	_	314.30	111.57	209.23	-	1 278.62	-	_	_	-	1 913.72
1.1	Conscripts	_	_	_	_	_	_	_	_	_	_	_
1.2	Active military personnel	_	293.41	98.39	190.27	_	330.02	_	_	_	_	912.09
1.3	Reserves	_	0.21	0.02	_	_	1.47	_	_	_	_	1.70
1.4	Civilian personnel	_	20.68	13.16	18.96	_	287.44	_	_	_	_	340.24
1.5	Military pensions	_	_	_	_	_	659.69	_	_	_	_	659.69
2.	Operations and maintenance	_	35.20	22.67	117.81	_	412.66	_	_	_	_	588.34
2.1	Materials for current use	_	10.60	5.53	11.03	_	110.64	_	_	_	_	137.80
2.2	Maintenance and repair	_	1.64	11.37	77.59	_	26.82	_	_	_	_	117.42
2.3	Purchased services	_	3.63	2.02	8.93	_	67.17	_	_	_	_	81.75
2.4	Other	_	19.33	3.75	20.26	_	208.03	_	_	_	_	251.37
3.	Procurement and construction (investments)	_	481.23	256.16	90.14	_	255.43	_	_	_	_	1 082.96
3.1	Procurement	_	481.19	256.12	44.29	_	228.84	_	_	_	_	1 010.44
3.1.1	Aircraft and engines	_	0.03	0.11	37.99	_	77.23	_	_	_	_	115.36
3.1.2	Missiles, including conventional warheads	_	_	54.20	_	_	_	_	_	_	_	54.20
3.1.3	Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4	Ships and boats	_	_	200.23	_	_	_	_	_	_	_	200.23
3.1.5	Armoured vehicles	_	478.00	_	_	_	8.56	_	_	_	_	486.56
3.1.6	Artillery	_	0.78	_	_	_	4.45	_	_	_	_	5.23
3.1.7	Other ordnance and ground force weapons	_	_	_	_	_	-	_	_	_	_	_
3.1.8	Ammunition	_	_	_	_	_	_	_	_	_	_	_
3.1.9	Electronics and communications	_	0.67	1.27	5.67	_	102.11	_	_	_	-	109.72
3.1.10	Non-armoured vehicles	_	0.65	_	0.29	_	18.80	_	_	_	_	19.74

		Strategic forces	Land forces	Naval forces	Air forces		Central support administration and command		and	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.11	Other	_	1.06	0.31	0.34	_	17.69	-	-	-	-	19.40
3.2	Construction	_	0.04	0.04	45.85	_	26.59	_	_	_	_	72.52
3.2.1	Airbases, airfields	_	_	_	45.85	_	_	_	_	_	_	45.85
3.2.2	Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.3	Electronics facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.4	Personnel facilities	_	_	_	_	_	_	-	_	_	_	_
3.2.5	Training facilities	_	0.04	0.04	_	_	4.25	-	_	_	_	4.33
3.2.6	Other	_	_	_	_	_	22.34	_	_	_	_	22.34
4.	Research and development	_	_	_	_	_	16.64	-	_	_	_	16.64
4.1	Basic and applied research	_	_	_	_	_	_	-	_	_	_	_
4.2	Development, testing and evaluation	_	_	_	_	_	16.64	_	_	_	_	16.64
	Total	-	830.73	390.40	417.18	-	1 963.35	_	_	_	-	3 601.66

[Original: Spanish] [26 April 2024]

Fiscal year: 2023 (Millions of Colombian pesos)

		Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command		Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	Personnel	_	8 333 029.10	1 667 162.11	824 740.43	10 509 302.12	14 440 573.70	_	_	-	_	35 774 807.46
1.1	Conscripts	_	812 569.43	113 942.20	40 406.47	55 005.17	_	-	_	_	-	1 021 923.27
1.2	Active military personnel	_	6 074 609.21	1 224 692.00	550 997.81	9 154 922.18	_	-	_	_	-	17 005 221.20
1.3	Reserves	_	-	_	_	_	-	_	_	_	_	_
1.4	Civilian personnel	_	270 080.79	97 163.80	118 911.74	286 635.59	3 802 898.54	_	_	_	_	4 575 690.46
1.5	Military pensions	_	1 175 769.67	231 364.11	114 424.41	1 012 739.18	10 637 675.16	_	_	_	_	13 171 972.53
2.	Operations and maintenance	_	1 339 952.56	520 997.14	826 276.25	2 158 688.49	4 816 699.25	_	1 023 139.20	_	_	10 685 752.89
2.1	Materials for current use	_	354 369.61	168 953.82	187 467.93	297 626.02	23 967.81	_	_	_	_	1 032 385.19
2.2	Maintenance and repair	-	44 702.44	32 884.42	33 383.87	85 299.27	64 925.84	_	_	_	_	261 195.84
2.3	Purchased services	_	765 307.57	235 686.09	553 350.97	781 404.97	1 794 965.11	_	_	_	_	4 130 714.71
2.4	Other	_	175 572.94	83 472.81	52 073.48	994 358.23	2 932 840.49	_	1 023 139.20	_	_	5 261 457.15
3.	Procurement and construction (investments)	_	529 646.74	471 631.84	568 288.64	418 420.41	600 588.32	_	_	_	_	2 588 575.95
3.1	Procurement	_	449 344.03	447 072.37	536 949.71	296 658.96	267 657.01	_	_	_	_	1 997 682.08
3.1.1	Aircraft and engines	_	57 548.12	26 027.93	112 377.17	3 000	_	_	_	_	_	198 953.22
3.1.2	Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	_	_
3.1.3	Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4	Ships and boats	_	_	285 937.31	_	_	18 751.77	_	_	_	_	304 689.08
3.1.5	Armoured vehicles	_	91 467.78	_	_	_	_	_	_	_	_	91 467.78
3.1.6	Artillery	_	_	_	_	_	_	_	_	_	_	_
3.1.7	Other ordnance and ground force weapons	_	_	_	_	_	_	_	_	_	_	_
3.1.8	Ammunition	_	29 740.22	24 412.50	33 402.73	2 407.10	_	_	_	_	_	89 962.55

	Strategic forces		Land forces	Naval forces	Air forces	Other military forces	Central support administration and command		Military assistance and cooperation	Emergency aid to civilians U	ndistributed	Total military expenditures
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
3.1.9 Electronics and communications	_	2 545.71	4 273.43	10 496.04	_	_	_	_	_	_	17 315.18	
3.1.10 Non-armoured vehicles	_	65 747.89	29 402.21	144 950.01	111 083.14	22 834.98	_	_	_	_	374 018.23	
3.1.11 Other	_	202 294.31	77 018.99	235 723.76	180 168.72	226 070.26	_	_	_	_	921 276.04	
3.2 Construction	_	80 302.71	24 559.47	31 338.93	121 761.45	332 931.31	_	_	_	_	590 893.87	
3.2.1 Airbases, airfields	_	_	_	31 338.93	_	_	_	_	_	_	31 338.93	
3.2.2 Naval bases and facilities	_	_	24 559.47	_	_	_	_	_	_	_	24 559.47	
3.2.3 Electronics facilities	_	_	_	_	_	-	_	_	_	_	_	
3.2.4 Personnel facilities	_	_	_	_	32 200	322 942.82	_	_	_	_	355 142.82	
3.2.5 Training facilities	_	_	_	_	-	9 988.49	_	_	_	_	9 988.49	
3.2.6 Other	_	80 302.71	_	_	89 561.45	-	-	_	_	_	169 864.16	
4. Research and development	t –	_	_	3 000	_	1 727.48	_	_	_	_	4 727.48	
4.1 Basic and applied research	_	_	_	3 000	_	1 727.48	_	_	_	_	4 727.48	
4.2 Development, testing and evaluation	_	_	_	_	_	-	_	_	_	_	_	
Total	_	10 202 628.40	2 659 791.09	2 222 305.32	13 086 411.02	19 859 588.75	-	1 023 139.20	_	- 4	9 053 863.78	

(Explanatory remarks on following page)

(Explanatory remarks to the table)

Explanatory remarks

- 1. Personnel: includes "Personnel expenses" and "Transfers" (retirement allowances, pension bonds, partial pension contributions, pension payments, pension allowances, pensions, severance payments and social security benefits). Personnel expenses increased with respect to 2022 owing to the 14.62 per cent salary increase for 2023. Personnel expenses include the recognition of the subsidy to veterans of the Korean War and the conflict with Peru.
- 2. Operations and maintenance: includes all items under "Procurement of goods and services" except "Machinery and equipment" (02-01-01-004) which contains military and security equipment; "Other fixed assets" (02-01-01-006) and "Single-use military items" (02-02-01-1-010) which includes ammunition and other military items. It also includes maintenance investment projects and other transfers.
- 2.1. Materials for current use: includes the procurement of goods such as fuel, food, supplies, medical supplies and office supplies.
- 2.2. Maintenance and repair: includes investment and operating programmes related to the maintenance and improvement of infrastructure in this sector. It also includes the procurement of goods such as tools and spare parts and the maintenance of equipment carried out under "Procurement of goods and services."
- 2.3. Purchased services: includes services contracted by the sector such as public services, cleaning, mail, leasing, etc.
- 2.4. Other: includes the remaining items under the procurement of goods and services; expenses for taxes, fines and penalties; and investment in the operation of the sector. It also includes all other transfers and the commercial operations of the Army Subsidized Housing Institute, the Central Military Hospital, the Directorate General for Maritime Affairs and Ports, the National Police Salary Fund and the Military Forces Retirement Fund.
- 3. Procurement and construction: includes "Machinery and equipment" (02-01-01-004), which includes military and security equipment; "Other fixed assets" (02-01-01-006) and "Single-use military items" (02-02-01-01-010), which includes ammunition and other military items and all other investment items, excluding projects that were classified under "Operations and maintenance".
- 3.1 Procurement: includes investment projects for procurement, procurement of goods and services containing "Machinery and equipment" and "Military and security equipment" (02-01-01-004), other fixed assets (02-01-01-006) and single-use military items (02-02-01-01-010), including ammunition and other military items.
- 3.1.1. Aircraft and engines: includes the following investment programmes: strengthening of operational capabilities against transnational threats; strengthening of naval aviation resources and infrastructure; renewal and modernization of the Colombian Aerospace Force's aeronautical equipment; strengthening of the Colombian Aerospace Force's aeronautical maintenance capacity for aircraft and components; and strengthening of police air missions in Colombia.
- 3.1.5 Armoured vehicles: includes the project "Strengthening the operational capacity of the National Army in the defence of national borders".
- 3.1.8. Ammunition: includes ammunition procurement and investment programmes for the same purpose.
- 3.1.9 Electronics and communications: projects related to the procurement and major maintenance of communications equipment.
- 3.1.10. Non-armoured vehicles: includes investment projects for the procurement and maintenance of mobile and transportation equipment.
- 3.1.11. Other: includes all additional procurement made by the sector's executing units.
- 3.2. Construction: includes investment projects for construction and major maintenance of facilities.

- 3.2.1 Airbases, airfields: includes the investment projects "Air Force Infrastructure" and "Expansion and modernization of aviation fuel systems in Air Force units".
- 3.2.2 Naval bases and facilities: includes investment projects related to the expansion and improvement of the infrastructure of the National Navy and Directorate General of Maritime Affairs and Ports.
- 3.2.4 Personnel facilities: includes buildings, personnel offices, recreational facilities, subsidized housing, schools, accommodation and health facilities.
- 3.2.5 Training facilities: includes investment projects related to the construction of training, coaching and instruction centres.
- 4. Research and development: consists of investment projects for research and development: "Improvement of research, science and technology in the Air Force" and "Development of the scientific agenda for the national maritime and riverine authority" Directorate General of Maritime Affairs and Ports.

Forces are broken down as follows:

- (2) Land forces: National Army
- (3) Naval forces: National Navy
- (4) Air forces: Colombian Air Force
- (5) Other military forces: National Police: personnel who can conduct military operations. Previous reports contained a paramilitary forces classification.
- (6) Central support administration and command: Other central sector entities (Ministry of Defence, General Command of the Military Forces, Directorate General of Maritime and Port Affairs, Directorate General of Military Health, Directorate for Veterans and Rehabilitation, Police Health Directorate, Directorate of Police Education, Military Criminal Justice and Directorate of National Intelligence) and decentralized sector entities with information in the Financial Information System, except for the Military Club, Superintendence of Surveillance, Civil Defence and the commercial operating expenses of the Logistics Agency and the Police Revolving Fund.
- 5. In 2023, the defence sector allocated resources for emergency aid to civilians (natural disasters and humanitarian aid). However, this amount is accounted for each of the Forces under "Operations and maintenance". In addition, within the sector there is a civil defence unit whose budget is not part of military spending according to the methodology. However, the function of the civil defence unit is to ensure emergency prevention and immediate assistance in the event of disasters and calamities and as a member of the National System for the Prevention and Attention to Disasters, it is responsible for executing the plans, programmes, projects and specific activities assigned to it in the National Plan for the Prevention and Attention to Disasters, as well as to participate in activities to attend to declared disasters or calamities, in the terms defined in the corresponding declarations and especially in the primary phase of attention and control. For the 2023 fiscal year, the budget executed by this entity amounted to \$48.83 billion Colombian pesos.
- 6. Resources amounting to \$236.4 million dollars (*), equivalent to 1.02 trillion Colombian pesos, at an average exchange rate of 4,328, are for funds allocated by the United States Government through programmes that directly support the defence sector, after approval by the United States Congress, reported through the Colombian Embassy in Washington, Social cooperation programmes involving funds received from the United States that are allocated to other sectors are not included.
- (*) Excluding Civil Defence, Superintendence of Surveillance, the Military Club and the commercial operations of the Police Revolving Fund and the Logistics Agency of the Military Forces.

Source: Financial Information System - closing date December 2023.

Prepared by the Ministry of Defence - Directorate of Programming and Budget.

29/83

Croatia

[Original: English] [8 April 2024]

Fiscal year: 2023

(Millions of euros)

	Land forces	Naval forces	Air forces	Others	Total
Personnel	155	37	46	8	246
Operations and maintenance	28	18	21	2	69
Procurement and construction (investments)	51	4	283	2	340
Research and development	_	_	_	_	_
Total	234	59	350	12	655

Cyprus

[Original: English] [10 May 2024]

Fiscal year: 2023

(Millions of euros)

	Land forces	Naval forces	Air forces	Others	Total
Personnel	-	_	_	-	315.49
Operations and maintenance	_	_	_	_	65.08
Procurement and construction (investments)	_	_	_	_	136.53
Research and development	_	_	_	_	0.17
Total	_	_	_	_	517.27

 $Explanatory\ remarks$

- 1. Blank nil or negligible or given under another force group or a higher resource-cost category.
- 2. Civil defence is funded by the Ministry of Interior outlays and is not included in the defence budget.

24-13420 **31/83**

Czechia

[Original: English] [8 April 2024]

Fiscal year: 2023

(Thousands of Czech korunas)

	Land forces	Naval forces	Air forces	Others	Total
Personnel	12 224 564	_	5 274 821	23 970 004	41 469 389
Operations and maintenance	6 368 946	_	4 177 522	14 971 138	25 517 606
Procurement and construction (investments)	3 425 000	_	9 931 076	19 804 363	33 160 439
Research and development	10 000	_	_	429 575	439 575
Total	22 028 510	_	19 383 419	59 175 080	100 587 009

Explanatory remarks

Fiscal year 2023: The State budget of the Czech Republic for the fiscal year 2023 was approved by the Parliament of the Czech Republic in Act No. 449/2022 Coll., in a total amount of CZK 2,222,954,141 thousand. Index 2023/2022 is 1.08. The Ministry of Defence budget chapter for the fiscal year 2023 was approved in a total amount of CZK 111,808,741 thousand. The actual outlays of the Ministry of Defence budget chapter were CZK 100,696,140 thousand in 2023. Drawdown index 2023/2022 is 1.11. Expenditure on multi-year strategic armaments projects in the amount of CZK 7,700,000 thousand not spent in 2023 will be used for these projects in the following years. The military expenditures based on the definition of the Vienna Document and in line with the United Nations methodology for the fiscal year 2023 represent a total amount of CZK 100,587,009 thousand. Fiscal year 2024: The Czech Republic State budget for the year 2024 was approved by the Czech Parliament and published in Act No. 433/2023 Coll., State budget of the Czech Republic for the year 2024 in a total amount of CZK 2,192,035,986 thousand. The total amount of the Ministry of Defence budget chapter expenditures was CZK 151,181,003 thousand. Index 2024/2023 is 1.35. The military expenditures as defined by the Vienna Document based on the United Nations methodology represent the amount of CZK 151,063,991 thousand for the fiscal year 2024.

Denmark

[Original: English] [21 May 2024]

Fiscal year: 2023

(Millions of Danish kroner)

	Land forces	Naval forces	Air forces	Others*	Total
Personnel	_	_	_	_	16 588
Operations and maintenance	_	_	_	_	15 643
Procurement and construction (investments)	_	_	_	_	8 414
Research and development	_	_	_	_	166
Total	_	_	_	_	56 084

 $Explanatory\ remarks$

The amounts in categories 1 to 4 do not add up to the total defence expenditures, as the category "other expenditures" is not included above.

24-13420 **33/83**

Ecuador

[Original: Spanish] [30 April 2024]

Fiscal year: 2023

(Millions of United States dollars)

	Land forces	Naval forces	Air forces	Other	Total
Personnel	698.20	297.91	194.96	47.11	1 238.18
Operations and maintenance	57.73	68.31	33.64	60.72	220.40
Procurement and construction (investments)	13	33.88	9.74	4.94	61.56
Research and development	_	0.28	7.03	6.21	13.52
Total	768.93	400.38	245.37	118.98	1 533.66

$Explanatory\ remarks$

In the "Other" column, information was included from the Ministry of Defence and its affiliated units, and the Joint Command and its organization unit (military hospital). The "Operations and maintenance" column includes administrative expenses for defence. Donations received by the Ministry of Defence are included in the "Procurement and construction (investments)" column, according to the force.

El Salvador

[Original: Spanish] [30 April 2024]

Fiscal year: 2023

(United States dollars)

	Land forces	Naval forces	Air forces	Other	Total
Personnel	-	-	-	-	270 549 099.13
Operations and maintenance	_	_	_	_	21 418 241.73
Procurement and construction (investments)	_	_	_	_	1 261 039.79
Research and development	_	_	_	_	_
Total	768.93	400.38	245.37	118.98	293 228 380.65

24-13420 **35/83**

Estonia

[Original: English] [30 April 2024]

Fiscal year: 2023

(Euros)

Total	438 990 118	78 839 661	76 349 362	738 672 181	1 332 851 322
Research and development	_	_	_	12 129 776	12 129 776
Procurement and construction (investments)	346 574 135	63 808 952	54 774 696	338 404 279	803 562 062
Operations and maintenance	21 740 286	6 405 073	4 246 902	222 593 091	254 985 352
Personnel	70 675 697	8 625 636	17 327 764	165 545 035	262 174 132
	Land forces	Naval forces	Air forces	Others	Total

 $Explanatory\ remarks$

Others = support + command.

Fiscal year: 2023

(Thousands of euros)

		Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	assistance and	Emergency aid to civilians	Undistributed	Total military expenditures
1.	Personnel	_	337 854	101 482	171 806	_	369 131	17 078	28 944	-	413 811	1 440 106
1.1	Conscripts	_	40 739	6 670	3 847	_	2 640	-	_	_	_	53 896
1.2	Active military personnel	_	245 652	81 105	135 858	_	147 910	17 078	28 944	_	413 811	1 070 358
1.3	Reserves	_	_	_	_	_	_	_	_	_	_	-
1.4	Civilian personnel	_	51 463	13 707	32 101	_	218 581	_	_	_	_	315 852
1.5	Military pensions	_	_	_	_	_	_	_	_	_	_	_
2.	Operations and maintenance	_	211 250	56 437	327 954	_	670 206	25 719	50 331	_	683 794	2 025 691
2.1	Materials for current use	_	76 150	20 058	89 401	_	41 569	-	_	_	_	227 178
2.2	Maintenance and repair	_	_	_	_	_	303 108	-	_	_	_	303 108
2.3	Purchased services	_	135 100	36 379	238 553	_	162 515	_	_	_	_	572 547
2.4	Other	_	_	_	_	_	163 014	25 719	50 331	_	683 794	922 858
3.	Procurement and construction (investments)	_	436 340	428 927	1 394 003	_	266 184	_	_	_	_	2 525 454
3.1	Procurement	_	436 340	427 927	1 378 132	_	254 351	-	_	_	_	2 496 750
3.1.1	Aircraft and engines	_	17 760	_	1 172 390	_	_	-	_	_	_	1 190 150
3.1.2	Missiles, including conventional warheads	_	29 400	90 352	134 106	_	_	_	_	_	_	253 858
3.1.3	Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4	Ships and boats	_	_	279 610	_	_	_	_	_	_	_	279 610
3.1.5	Armoured vehicles	_	137 486	_	_	_	_	_	_	_	_	137 486
3.1.6	Artillery	_	38 320	_	_	_	_	_	_	_	_	38 320
3.1.7	Other ordnance and ground force weapons	_	16 986	_	1 350	_	_	_	_	_	_	18 336
3.1.8	Ammunition	_	62 723	21 752	_	_	99 180	_	_	_	_	183 655
3.1.9	Electronics and communications	_	125 947	36 213	70 286	_	135 380	_	_	_	_	367 826

	Strategic forces Land fo	rces Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	assistance and	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.10 Non-armoured vehicles	_	118 –	_	_	3 400	-	-	-	_	3 518
3.1.11 Other	- 7	600 –	-	_	16 391	-	_	_	_	23 991
3.2 Construction	_	- 1 000	15 871	_	11 833	_	_	_	_	28 704
3.2.1 Airbases, airfields	_		15 871	_	_	_	_	_	_	15 871
3.2.2 Naval bases and facilities	_	- 1 000	_	_	_	_	_	_	_	1 000
3.2.3 Electronics facilities	_		_	_	_	_	_	_	_	_
3.2.4 Personnel facilities	_		_	_	_	_	_	_	_	_
3.2.5 Training facilities	_		_	_	_	_	_	_	_	_
3.2.6 Other	_		_	_	11 833	_	_	_	_	11 833
4. Research and development	_		_	_	41 951	_	_	_	_	41 951
4.1 Basic and applied research	_		_	_	26 700	_	_	_	_	26 700
4.2 Development, testing and evaluation	n –		_	_	15 251	_	-	_	_	15 251
Total	- 985	444 586 846	1 893 763	_	1 347 472	42 797	79 275	_	1 097 605	6 033 202

Explanatory remarks

The table does not include paramilitary expenses: border control expenses (military national defence + border control) €319.7 million.

Fiscal year: 2023

(Millions of euros)

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	and	Emergency aid to civilians	Undistributed	Total military expenditures
1. Personnel ^{a,b}	_	-	-	-	7.00	13 238.27	_	_	-	_	13 245.27
1.1 Conscripts	_	_	_	_	_	_	_	_	_	_	_
1.2 Active military personnel ^b	_	_	_	_	7.00	9 559.74	_	_	_	-	9 566.74
1.3 Reserves	_	_	_	_	_	_	_	_	_	-	_
1.4 Civilian personnel	_	_	_	_	_	3 678.53	_	_	_	-	3 678.53
1.5 Military pensions	_	_	_	_	_	_	_	_	_	_	_
2. Operations and maintenance	_	1 698.15	2 245.93	2 547.85	_	5 647.50	_	_	_	_	12 139.43
2.1 Materials for current use ^c	_	410.21	347.18	372.20	_	5 547.69	_	_	_	_	6 677.28
2.2 Maintenance and repair	_	1 228.07	1 763.68	1 926.34	_	99.81	_	_	_	_	5 017.90
2.3 Purchased services	_	_	_	_	_	_	_	_	_	_	_
2.4 Other	_	59.87	135.07	249.31	_	_	_	_	_	_	444.25
3. Procurement and construction (investments)	_	185.10	842.31	326.76	_	16 157.30	_	_	_	-	17 511.47
3.1 Procurement ^d	_	96.96	696.20	223.41	_	14 582.29	_	_	_	_	15 598.86
3.1.1 Aircraft and engines	_	_	_	_	_	_	_	_	_	_	_
3.1.2 Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	-	_
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	-	_
3.1.4 Ships and boats	_	_	_	_	_	_	_	_	_	_	_
3.1.5 Armoured vehicles	_	_	_	_	_	_	_	_	_	-	_
3.1.6 Artillery	_	_	_	_	_	_	_	_	_	-	_
3.1.7 Other ordnance and ground force weapons	_	_	_	_	_	_	_	_	_	_	_
3.1.8 Ammunition	_	_	_	_	_	_	_	_	_	_	_
3.1.9 Electronics and communications	_	_	_	_	_	_	_	_	_	_	_
3.1.10 Non-armoured vehicles	_	_	_	_	_	_	_	_	_	_	_

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.11 Other ^d	_	96.96	696.20	223.41	_	14 582.29	_	_	-	-	15 598.86
3.2 Construction	_	88.14	146.11	103.35	_	1 575.01	_	_	_	_	1 912.61
3.2.1 Airbases, airfields	_	_	_	_	_	_	_	_	_	_	_
3.2.2 Naval bases and facilities	-	_	_	_	_	_	_	_	_	-	_
3.2.3 Electronics facilities	-	_	_	_	_	_	_	_	_	-	_
3.2.4 Personnel facilities	-	_	_	_	_	_	_	_	_	-	_
3.2.5 Training facilities	-	_	_	_	_	_	_	_	_	-	_
3.2.6 Other	_	88.14	146.11	103.35	_	1 575.01	_	_	_	_	1 912.61
4. Research and development	_	_	_	_	_	1 049.21	_	_	_	-	1 049.21
4.1 Basic and applied research	-	_	_	_	_	_	_	_	_	-	_
4.2 Development, testing and evaluation	_	_	_	_	_	1 049.21	_	_	_	-	1 049.21
Total	_	1 883.25	3 088.24	2 874.61	7.00	36 092.28	_	-	_	_	43 945.38 ^e

Remarks

- ^a Personnel costs (T2) for external operations (OPEX) and internal missions (MISSINT) are included in the payroll of military personnel (1. Personnel).
- b Forces deployed abroad are counted as part of the defence effort, including those of the Gendarmerie, whose budget has been transferred to the Ministry of the Interior. Only the costs of gendarmes for OPEX are therefore included here (annual performance project 2023).
- ^c Non-personnel costs (HT2) for OPEX (820 million euros) and for MISSINT (30 million euros) are included in "Materials for current use" (2.1) under "Central support administration and command".
- ^d Since 2014, as the accounting system has been modified, all equipment credits (including strategic forces) can no longer be broken down, with a few exceptions, and are entered globally under "Central support administration and command".
- ^e Total expenditure (defence mission budgetary appropriations, excluding pensions and the OPEX Gendarmerie share); i.e. 53,123.46 million euros, including pensions (9,178.09 million euros).

41/83

Fiscal year: 2023 (Millions of euros)

Military Other Central support Unitedassistance Emergency Total Strategic Land Naval military administration Nations and aid to military forces forces forces Air forces forces and command peacekeeping cooperation civilians Undistributed expenditures 1. Personnel 3 670.9 964.1 1 672.7 10 317.1 82.8 176.5 7 009.2 23 893.3 1.1 Conscripts 198.0 198.0 1.2 Active military personnel 3 126.6 809.7 1 398.9 4 172.2 2.4 1 007.5 10 517.3 1.3 Reserves 1.4 Civilian personnel 43.4 21.7 39.1 5 477.2 82.8 174.1 472.5 6 310.8 1.5 Military pensions 500.9 132.7 234.7 667.7 5 331.2 6 867.2 2. 1 302.5 1 967.1 6 174.3 8 355.9 898.3 324.4 468.2 19 491.2 Operations and maintenance 0.5 2.1 96.2 249.4 129.5 143.2 639.3 Materials for current use 21.0 29.4 2.2 485.5 1 246.4 3 627.4 85.6 5 474.3 Maintenance and repair 2.3 4 937.2 Purchased services 365.6 375.5 733.3 3 450.5 6.3 6.0 2.4 355.2 211.5 462.2 8 440.4 Other 95.8 1 684.1 4 732.8 898.3 0.5 3. Procurement and construction (investments) 2 769.5 2 006.3 6 909.5 2 893.7 221.8 262.3 15 063.1 3.1 Procurement 2 604.7 1 825.0 6 649.9 1 558.1 198.7 31.1 12 867.5 3.1.1 Aircraft and engines 433.3 88.9 4 902.6 31.0 5 455.8 Missiles, including conventional warheads 23.0 1 032.1 1 055.1 Nuclear warheads and bombs Ships and boats 1 298.8 1 298.8 Armoured vehicles 330.4 198.6 529.0 Artillery 3.1.6 Other ordnance and ground force weapons 3.1.7 3.1.8 Ammunition 497.2 127.9 220.1 845.2 Electronics and communications 164.1 45.3 79.9 368.2 5.4 662.9 3.1.10 Non-armoured vehicles 215.9 215.9 99.4 531.2 3.1.11 Other 963.8 241.1 415.2 775.4 93.9 0.1

		Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.2	Construction	_	164.8	181.3	259.6	_	1 335.6	_	-	23.1	231.2	2 195.6
3.2.1	Airbases, airfields	_	_	_	10.3	_	_	_	_	_	_	10.3
3.2.2	Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.3	Electronics facilities	_	_	_	_	_	_	_	_	4.8	_	4.8
3.2.4	Personnel facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.5	Training facilities	_	_	_	_	_	_	_	_	5.7	_	5.7
3.2.6	Other	_	164.8	181.3	249.3	_	1 335.6	_	_	12.6	231.2	2 174.8
4.	Research and development	_	_	_	534.0	_	961.1	_	_	7.5	_	1 502.6
4.1	Basic and applied research	_	_	_	91.3	_	110.5	_	_	_	_	201.8
4.2	Development, testing and evaluation	_	_	_	442.7	_	850.6	-	_	7.5	_	1 300.8
	Total	-	7 742.9	4 937.5	15 290.5	_	22 527.8	981.1	0.5	730.2	7 739.7	59 950.2

Explanatory remarks

Specific financing expenditures in the total amount of &174.2 million have to be added to total military expenditures in column 11 in line 5 (total 1+2+3+4). Thus, total military expenditures in 2023 amount to &60,124.4 million.

Hungary

[Original: English] [8 May 2024]

Fiscal year: 2023

(Millions of Hungarian forints)

	Land forces	Naval forces	Air forces	Others	Total
Personnel	85 231.18	_	51 293.52	248 171.13	384 695.83
Operations and maintenance	171 722.24	_	86 930.61	227 414.36	486 067.22
Procurement and construction (investments)	267 029.12	_	328 744.99	71 108.82	666 882.93
Research and development	-	_	_	1 262.42	1 262.42
Total	523 982.55	_	466 969.12	547 956.72	1 538 908.40

$Explanatory\ remarks$

Since the final accounts law for 2023 has not been approved yet, the matrix does not show the spent, but the planned and approved, defence expenditures. These numbers are fully equal with the last similar report sent to the North Atlantic Treaty Organization (NATO) at the end of 2023.

"Others" contains the expenditures of the central support and the administration and command.

Under "Others", operations and maintenance costs also contain those expenditures which are, according to the NATO definition, considered as defence expenditures but not part of the defence budget.

43/83

Ireland

[Original: English] [24 April 2024]

Fiscal year: 2023

(Euros)

Total	608 595 150	94 788 537	145 377 555	7 527 186	856 288 428
Research and development	_	_	_	7 527 186.00	7 527 186
Procurement and construction (investments)	123 043 813.00	24 049 049.00	59 580 086.00	_	206 672 948
Operations and maintenance	68 194 176.00	18 405 640.00	38 565 955.00	_	125 165 771
Personnel	417 357 161.00	52 333 848.00	47 231 514.00	_	516 922 523
	Land forces	Naval forces	Air forces	Others	Total

Explanatory remarks

Figures exclude Department of Defence Civil Service and Civil Defence. Research and development value represents all costs related to the European Union Security and Defence Policy.

Israel

[Original: English] [18 April 2024]

Fiscal year: 2023

The Government of Israel, with reference to General Assembly resolution 77/33, hereby informs the United Nations that its total military expenditures in fiscal year 2023 were 97,597 million Israeli shekels.

24-13420 **45/83**

[Original: English] [29 April 2024]

Fiscal year: 2023

(Millions of euros)

		Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1.	Personnel	_	5 968.93	2 115.02	2 907.65	588.07	6 884.58	_	_	_	_	18 464.25
1.1	Conscripts	_	_	_	_	_	_	_	-	_	_	_
1.2	Active military personnel	_	5 967.55	2 113.49	2 907.07	581.35	318.47	_	-	_	_	11 887.93
1.3	Reserves	_	_	_	_	_	_	_	-	_	_	_
1.4	Civilian personnel	_	1.38	1.53	0.58	6.56	1 317.45	_	_	_	_	1 327.50
1.5	Military pensions	_	_	_	_	0.16	5 248.66	_	-	_	_	5 248.82
2.	Operations and maintenance	_	868.47	607.79	718.47	27.84	314.49	_	_	_	_	2 537.06
2.1	Materials for current use	_	270.97	235.55	201.28	12.07	74.51	_	_	_	_	794.38
2.2	Maintenance and repair	_	152.36	135.60	200.94	8.23	40.94	_	_	_	_	538.07
2.3	Purchased services	_	104.34	26.03	51.22	1.89	69.70	_	_	_	_	253.17
2.4	Other	_	340.80	210.61	265.03	5.65	129.34	_	_	_	_	951.43
3.	Procurement and construction (investments)	_	1 428.12	2 042.92	2 673.24	113.93	1 597.08	_	_	_	_	7 855.29
3.1	Procurement	_	1 236.76	1 972.23	2 566.35	87.08	1 326.59	_	_	_	_	7 188.99
3.1.1	Aircraft and engines	_	391.47	366.97	1 978.30	5.30	744.35	_	_	_	_	3 486.38
3.1.2	Missiles, including conventional warheads	_	173.04	254.21	179.95	_	105.76	_	_	_	_	712.96
3.1.3	Nuclear warheads and bombs	_	_	_	_	_	_	_	-	_	_	_
3.1.4	Ships and boats	_	_	1 245.48	_	_	1.68	_	_	_	_	1 247.16
3.1.5	Armoured vehicles	_	147.69	6.00	_	_	_	_	_	_	_	153.69
3.1.6	Artillery	_	72.08	_	65.14	_	28.02	_	-	_	_	165.23
3.1.7	Other ordnance and ground force weapons	_	135.69	21.36	9.25	7.97	3.50	_	_	_	_	177.77
3.1.8	Ammunition	_	124.90	57.95	201.05	_	_	_	_	_	_	383.90
3.1.9	Electronics and communications	_	89.43	20.26	127.71	53.55	443.19	_	_	_	_	734.14
3.1.10	Non-armoured vehicles	_	14.04	_	_	20.26	_	_	_	_	_	34.30
3.1.11	Other	_	88.42	_	4.95	_	0.09	_	_	_	_	93.46

		Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.2	Construction	_	191.36	70.69	106.89	26.85	270.49	-	-	-	-	666.27
3.2.1	Airbases, airfields	_	_	_	106.89	_	_	-	_	_	_	106.89
3.2.2	Naval bases and facilities	_	_	70.69	_	_	_	-	_	_	_	70.69
3.2.3	Electronics facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.4	Personnel facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.5	Training facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.6	Other	_	191.36	_	_	26.85	270.49	_	_	_	_	488.69
4.	Research and development	_	_	0.16	0.32	0.12	74.28	_	_	_	_	74.87
4.1	Basic and applied research	_	_	_	_	_	_	_	_	_	_	_
4.2	Development, testing and evaluation	_	_	_	_	_	_	_	_	_	-	_
	Total	-	8 265.50	4 765.88	6 299.68	729.95	8 870.43	_	_	_	_	28 931.43

[Original: English] [30 April 2024]

Japan

Fiscal year: 2023 (Billions of Japanese yen)

		Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1.	Personnel	-	1244.75	418.30	411.14	-	122.74	-	_	-	_	2196.93
1.1	Conscripts	_	_	_	_	_	_	-	_	_	_	_
1.2	Active military personnel	_	1009.65	339.78	332.80	_	28.96	-	_	_	_	1711.20
1.3	Reserves	_	4.27	0.03	0.04	_	_	-	_	_	_	4.34
1.4	Civilian personnel	_	51.89	19.64	19.56	_	74.39	_	_	_	_	165.48
1.5	Military pensions	_	178.94	58.84	58.75	_	19.39	_	_	_	_	315.93
2.	Operations and maintenance	_	382.07	685.83	754.60	_	725.86	-	_	_	_	2548.35
2.1	Materials for current use	_	_	_	_	_	_	-	_	_	_	_
2.2	Maintenance and repair	_	213.19	506.25	593.14	_	111.28	_	_	_	_	1423.86
2.3	Purchased services	_	_	_	_	_	_	_	_	_	_	_
2.4	Other	_	168.88	179.57	161.46	_	614.58	-	_	_	_	1124.49
3.	Procurement and construction (investments)	_	285.15	542.61	695.56	_	111.44	_	_	_	_	1634.75
3.1	Procurement	_	186.06	498.25	642.16	_	30.98	-	_	_	_	1357.45
3.1.1	Aircraft and Engines	_	10.73	90.40	426.86	_	_	-	_	_	_	527.98
3.1.2	Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	-	_
3.1.3	Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4	Ships and boats	_	2.34	185.05	_	_	_	-	_	_	_	187.38
3.1.5	Armoured vehicles	_	_	_	_	_	_	-	_	_	_	_
3.1.6	Artillery	_	_	_	_	_	_	_	_	_	_	_
3.1.7	Other ordnance and ground force weapons	_	_	_	_	_	_	_	_	_	-	_
3.1.8	Ammunition	_	60.29	86.26	62.76	_	0.02	_	_	_	_	209.32
3.1.9	Electronics and communications	_	_	_	_	_	_	-	_	_	_	_
3.1.10	Non-armoured vehicles	_	_	_	_	_	_	-	_	_	_	_
3.1.11	Other	_	112.71	136.55	152.54	_	30.96	_	_	_	_	432.76

		Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.2	Construction	_	99.09	44.36	53.40	-	80.46	-	_	-	-	277.30
3.2.1	Airbases, airfields	_	_	_	_	_	_	_	_	_	_	_
3.2.2	Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.3	Electronics facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.4	Personnel facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.5	Training facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.6	Other	_	_	_	_	_	_	_	_	_	_	_
4.	Research and development	_	_	_	_	_	220.11	_	_	_	_	220.11
4.1	Basic and applied research	_	_	_	_	_	_	_	_	_	_	_
4.2	Development, testing and evaluation	-	_	_	_	_	-	-	_	_	-	-
	Total	-	1911.96	1646.73	1861.30	_	1180.15	_	_	_	-	6600.15

Explanatory remarks

- 1. For technical reasons, budgetary figures are presented instead of actual expenditures.
- 2. Details may not add up to the totals due to rounding off.
- 3. "Personnel" (row 1) includes foods for uniformed personnel.
- 4. For technical reasons, the cost-sharing for stationing of United States Forces in Japan (fiscal year 2023: 211.2 billion yen) is included in the figures presented under columns "Central support administration and command".
- 5. Besides the above table, there are Special Action Committee on Okinawa-related expenses (fiscal year 2023: 11.5 billion yen), the United States Forces realignment-related expenses (the portion allocated for mitigating the impact on local communities) (fiscal year 2023: 210.3 billion yen).
- 6. The cost for the National Security Conference has not been included in the above table because the cost has been funded as other expenses since fiscal year 2008.
- 7. The budget for fiscal year 2023 includes the budget of Digital Agency for the system of the Ministry of Defence.
- 8. Figures for 3.2.1 to 3.2.6 and for 4.1 and 4.2 are not available because the breakdown items for 3.2 and 4 shown in the table do not match the actual breakdown items.
- 9. Japan's fiscal year runs from 1 April to 31 March.

Kiribati

[Original: English] [29 April 2024]

Fiscal year: 2023

The Government of Kiribati, with reference to General Assembly resolution 77/33, hereby informs the United Nations that it has nothing to report on the question of military spending due to the fact that the Government is not allowed under the Constitution of Kiribati to establish an armed force so there is no military force and no spending on military weapons.

Fiscal year: 2023

(Millions of euros)

		Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1.	Personnel	_	139.405	20.413	20.886	45.303	148.680	-	_	-	_	374.687
1.1	Conscripts	_	1.759	_	_	_	_	_	-	_	_	1.759
1.2	Active military personnel	_	132.340	19.880	19.602	39.690	75.102	_	-	_	_	286.614
1.3	Reserves	_	_	_	_	_	_	_	-	_	_	0.000
1.4	Civilian personnel	_	5.306	0.533	1.284	5.613	54.654	_	_	_	_	67.390
1.5	Military pensions	_	_	_	_	_	18.924	_	_	_	_	18.924
2.	Operations and maintenance	_	54.903	10.732	19.622	14.220	146.192	0.160	_	_	_	245.829
2.1	Materials for current use	_	34.798	4.346	6.741	8.281	20.361	_	_	_	_	74.527
2.2	Maintenance and repair	_	6.272	0.003	0.539	0.053	2.283	_	_	_	_	9.150
2.3	Purchased services	_	0.785	0.323	0.151	0.252	2.201	_	_	_	_	3.712
2.4	Other	_	13.048	6.060	12.191	5.634	121.347	0.160	_	_	_	158.440
3.	Procurement and construction (investments)	_	237.075	17.174	245.065	9.892	27.615	_	_	_	_	536.821
3.1	Procurement	_	182.118	16.151	232.054	9.628	17.424	_	_	_	_	457.375
3.1.1	Aircraft and engines	_	0.207	_	12.917	_	3.449	_	-	_	_	16.573
3.1.2	Missiles, including conventional warheads	_	_	10.000	214.733	_	_	_	-	_	_	224.733
3.1.3	Nuclear warheads and bombs	_	_	_	_	_	_	_	-	_	_	0.000
3.1.4	Ships and boats	_	_	_	_	_	_	_	-	_	_	0.000
3.1.5	Armoured vehicles	_	1.796	_	_	_	_	_	_	_	_	1.796
3.1.6	Artillery	_	3.299	_	_	_	_	_	-	_	_	3.299
3.1.7	Other ordnance and ground force weapons	_	16.293	1.010	0.922	3.661	1.191	_	-	_	_	23.077
3.1.8	Ammunition	_	84.870	0.509	0.506	3.799	1.652	_	_	_	_	91.336
3.1.9	Electronics and communications	_	16.327	4.488	0.304	0.540	3.716	_	_	_	_	25.375
3.1.10	Non-armoured vehicles	_	57.309	0.144	2.672	1.628	7.416	_	_	_	_	69.169
3.1.11	Other	_	2.017	_	_	_	_	_	_	_	_	2.017

		Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.2	Construction	-	54.957	1.023	13.011	0.264	10.191	-	_	-	_	79.446
3.2.1	Airbases, airfields	_	_	_	13.011	_	_	_	-	_	_	13.011
3.2.2	Naval bases and facilities	_	_	1.023	_	_	_	_	-	_	_	1.023
3.2.3	Electronics facilities	_	_	_	_	_	_	_	_	_	_	0.000
3.2.4	Personnel facilities	_	1.584	_	_	_	_	_	_	_	_	1.584
3.2.5	Training facilities	_	53.196	_	_	_	_	_	_	_	_	53.196
3.2.6	Other	_	0.177	_	_	0.264	10.191	_	_	_	_	10.632
4.	Research and development	_	_	_	_	0.043	2.182	_	_	_	_	2.225
4.1	Basic and applied research	_	_	_	_	0.043	2.182	_	_	_	_	2.225
4.2	Development, testing and evaluation	_	_	_	_	_	_	-	_	_	_	_
	Total	_	431.383	48.319	285.573	69.458	324.669	0.160	_	-	_	1159.562

Lebanon

[Original: English] [3 April 2024]

Fiscal year: 2023

(Lebanese pounds)

	Land forces	Naval forces	Air forces	Others	Total
Personnel	_	-	_	_	20 879 882 677 000
Operations and maintenance	_	_	_	_	2 678 716 920 000
Procurement and construction (investments)	_	_	_	_	79 703 998 000
Research and development	_	_	_	_	_
Total	_	-	_	-	23 638 303 595 000

24-13420 **53/83**

Liechtenstein

[Original: English] [13 March 2024]

Fiscal year: 2023

The Government of Liechtenstein, with reference to General Assembly resolution 77/33, hereby informs the United Nations that it possesses neither armed nor military forces, and had no military expenditures in the fiscal year 2023.

Lithuania

[Original: English] [18 March 2024]

Fiscal year: 2023

(Millions of euros)

	Land forces	Naval forces	Air forces	Others	Total
Personnel	_	_	_	-	590.60
Operations and maintenance	_	_	_	_	333.40
Procurement and construction (investments)	_	_	_	_	1 077.70
Research and development	_	_	_	_	_
Total	-	_	_	-	2 001.70

24-13420 **55/83**

Malaysia

[Original: English] [2 April 2024]

Fiscal year: 2023

(Malaysia ringgit)

	Land forces	Naval forces	Air forces	Others	Total
Personnel	4 995 551 900	991 731 300	1 082 595 900	995 049 100	8 064 928 200
Operations and maintenance	883 349 300	609 436 800	677 921 300	1 178 456 300	3 349 163 700
Procurement and construction (investments)	1 003 419 800	1 745 947 100	1 686 856 100	1 857 077 600	6 293 300 600
Research and development	_	_	_	38 850 000	38 850 000
Total	6 882 321 000	3 347 115 200	3 447 373 300	4 069 433 000	17 746 242 500

Mexico

[Original: Spanish] [24 April 2024]

Fiscal year: 2023

(Mexican pesos)

		Strategic forces	Land forces	Naval forces	Air forces		Central support administration and command	United Nations peacekeeping	and	Emergency aid to civilians	Undistributed	Total military expenditures
1.	Personnel	_	86 983 353 103.10	11 306 506.18	7 127 412 833.90	_	-	_	-	_	-	94 122 072 443.18
1.1	Conscripts	_	_	_	3 063 953 210.80	_	_	_	_	_	_	3 063 953 210.80
1.2	Active military personnel	_	74 315 791 777.10	11 306 506.18	3 063 953 210.80	_	_	_	_	_	_	77 391 051 494.08
1.3	Reserves	_	_	_	999 506 412.30	_	_	_	_	_	_	999 506 412.30
1.4	Civilian personnel	_	12 667 561 326.00	_	_	_	_	_	_	_	_	12 667 561 326.00
1.5	Military pensions	_	_	_	_	_	_	_	_	_	_	_
2.	Operations and maintenance	_	13 116 528 891.00	_	565 938 958.70	_	_	_	_	_	_	13 682 467 849.70
2.1	Materials for current use	_	12 282 330 905.40	_	565 627 258.50	_	_	_	_	_	_	12 847 958 163.90
2.2	Maintenance and repair	_	804 240 453.30	_	_	_	_	_	_	_	_	804 240 453.30
2.3	Purchased services	_	_	_	_	_	_	_	_	_	_	_
2.4	Other	_	29 957 532.30	_	311 700.20	_	_	_	_	_	_	30 269 232.50
3.	Procurement and construction (investments)	_	11 538 258 659.40	_	943 850 475.10	_	_	_	_	_	_	12 482 109 134.50
3.1	Procurement	_	21 407 324.90	_	943 850 475.10	_	-	_	_	_	_	965 257 800
3.1.1	Aircraft and engines	_	_	_	603 014 907.00	_	-	_	_	_	_	603 014 907.00
3.1.2	Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	_	_
3.1.3	Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	-
3.1.4	Ships and boats	_	_	_	_	_	_	_	_	_	_	_
3.1.5	Armoured vehicles	_	_	_	_	_	_	_	_	_	_	_
3.1.6	Artillery	_	_	_	_	_	_	_	_	_	_	_
3.1.7	Other ordnance and ground force weapons	_	_	_	_	_	_	_	_	_	_	_
3.1.8	Ammunition	_	_	_	_	_	_	_	_	_	_	_

		Strategic forces	Land forces	Naval forces	Air forces		Central support administration and command	United Nations peacekeeping	and	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.9	Electronics and		10.011.167.70		240.027.700.40							251 516 525 00
	communications	_	10 911 167.70	_	340 835 568.10	_	_	_	_	_	_	351 746 735.80
3.1.10	Non-armoured vehicles	_	10 496 157.20	_	_	_	_	-	_	_	_	10 496 157.20
3.1.11	Other	_	_	_	_	_	_	_	_	_	_	_
3.2	Construction		11 516 851 334.50									11 516 851 334.50
3.2.1	Airbases, airfields	_	_	_	_	_	_	_	_	_	_	_
3.2.2	Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.3	Electronics facilities	_	_	_	_	_	_	-	_	_	_	_
3.2.4	Personnel facilities	_	9 812 885 745.00	_	_	_	_	_	_	_	_	9 812 885 745.00
3.2.5	Training facilities	_	1 703 965 589.50	_	_	_	_	-	_	_	_	1 703 965 589.50
3.2.6	Other	_	_	_	_	_	_	_	_	_	_	_
4.	Research and development											
4.1	Basic and applied research	_	_	_	_	_	_	-	_	_	_	_
4.2	Development, testing and evaluation	_	_	_	_	_	-	_	_	_	_	-
	Total	_	111 638 140 653.50 1	1 306 506.18	8 637 202 267.70	_	-	-	-	-	_	120 286 649 427.38

59/83

Montenegro

[Original: English] [29 April 2024]

Fiscal year: 2023

(Millions of euros)

		Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1.	Personnel	_	-	29.11	_	_	10.28	0.03	_	-	_	39.42
1.1	Conscripts	_	-	_	_	_	_	-	_	_	_	_
1.2	Active military personnel	_	-	26.50	_	_	4.90	0.03	_	_	_	31.43
1.3	Reserves	_	_	_	_	_	_	_	_	_	_	_
1.4	Civilian personnel	_	_	2.61	_	_	5.38	_	_	_	_	7.99
1.5	Military pensions	_	_	_	_	_	_	_	_	_	_	_
2.	Operations and maintenance	_	_	14.18	_	_	3.87	_	_	_	_	18.05
2.1	Materials for current use	_	_	9.63	_	_	0.27	_	_	_	_	9.90
2.2	Maintenance and repair	_	_	1.90	_	_	0.27	_	_	_	_	2.17
2.3	Purchased services	_	_	2.46	_	_	1.74	_	_	_	_	4.20
2.4	Other	_	_	0.19	_	_	1.59	_	_	_	_	1.78
3.	Procurement and construction (investments)	_	_	32.33	_	_	1.23	_	_	_	_	33.56
3.1	Procurement	_	_	27.21	_	_	0.56	_	_	_	_	27.77
3.1.1	Aircraft and engines	_	_	1.12	_	_	_	_	_	_	_	1.12
3.1.2	Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	_	_
3.1.3	Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4	Ships and boats	_	_	_	_	_	_	_	_	_	_	_
3.1.5	Armoured vehicles	_	_	21.38	_	_	_	_	_	_	_	21.38
3.1.6	Artillery	_	_	_	_	_	_	_	_	_	_	_
3.1.7	Other ordnance and ground force weapons	_	_	_	_	_	_	_	_	_	_	_
3.1.8	Ammunition	_	_	0.41	_	_	_	_	_	_	_	0.41
3.1.9	Electronics and communications	_	_	1.57	_	_	_	_	_	_	_	1.57
3.1.10	Non-armoured vehicles	_	_	0.70	_	_	0.26	_	_	_	_	0.96
3.1.11	Other	_	_	2.03	_	_	0.30	_	_	_	_	2.33

		Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.2	Construction	_	_	5.12	_	_	0.67	-	_	_	_	5.79
3.2.1	Airbases, airfields	_	_	1.23	_	_	_	_	_	_	_	1.23
3.2.2	Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.3	Electronics facilities	_	_	0.29	_	_	_	_	-	_	_	0.29
3.2.4	Personnel facilities	_	_	2.41	_	_	0.31	_	_	_	_	2.72
3.2.5	Training facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.6	Other	_	_	1.19	_	_	0.36	_	_	_	_	1.55
4.	Research and development	_	_	_	_	_	_	_	_	_	_	_
4.1	Basic and applied research	_	_	_	_	_	_	_	_	_	-	_
4.2	Development, testing and evaluation	_	_	_	_	_	_	_	_	_	_	_
	Total	_	_	75.62	_	_	15.38	0.03	_	_	_	91.03

Explanatory remarks

Unit of measurement is 1/1,000,000. The strategic defence review of Montenegro is available at https://wapi.gov.me/download/00894f4b-b619-40cb-a664-9f0bc1478957?version=1.0, and the long-term defence development plan is available at https://wapi.gov.me/download/19190b9e-dd26-4c76-b99b-34e41bb38c2e?version=1.0.

The "Naval forces" column contains information on total Army expenditures. The "United Nations peacekeeping" column contains information on Montenegro's contribution to United Nations missions for 2023 (allowances for one officer participating in the United Nations Mission for the Referendum in Western Sahara). Military expenditure for 2023 (excluding pensions because they are not part of the military budget) amounted to €91.03 million or 1.37 per cent of gross domestic product (€6,624.3 million - Ministry of Finance of Montenegro data). Inflation is estimated to decrease from 13 per cent in 2022 to an estimated 9 per cent in 2023. The unemployment rate was 14.7 per cent in 2022 and 13.2 per cent in 2023 (most recent official data from the Ministry of Finance).

61/83

Netherlands (Kingdom of the)

[Original: English] [30 April 2024]

Fiscal year: 2023

(Thousands of euros)

		Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command		Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
1.	Personnel	_	1 442 819.15	757 865.63	702 497.34	665 425.18	2 403 880.72	_	4 680.17	_	-	5 977 168.19
1.1	Conscripts	_	_	_	_	_	_	_	_	_	_	_
1.2	Active military personnel	_	198 905.61	150 427.88	81 544.02	43 794.53	332 215.43	_	4 518.08	_	_	811 405.55
1.3	Reserves	_	75 736.38	32 832.28	26 556.38	28 677.24	58 898.11	_	162.09	_	_	222 862.48
1.4	Civilian personnel	_	1 168 177.16	574 605.47	594 396.94	592 953.41	758 676.40	_	_	_	_	3 688 809.38
1.5	Military pensions	_	_	_	_	_	1 254 090.78	_	_	_	_	1 254 090.78
2.	Operations and maintenance	_	616 109.58	141 525.25	272 996.27	107 117.54	2 366 028.21	_	1 069 110.82	_	_	4 572 887.67
2.1	Materials for current use	_	79 861.74	62 025.08	13 755.53	4 126.58	940 419.86	_	1 023 758.57	_	_	2 123 947.36
2.2	Maintenance and repair	_	277 513.76	76 673.42	166 523.36	621.13	205 746.86	_	8 463.73	_	_	735 542.26
2.3	Purchased services	_	_	_	131.00	_	7 630.22	_	24.46	_	_	7 785.68
2.4	Other	_	258 734.08	2 826.75	92 586.38	102 369.83	1 212 231.27	_	36 864.06	_	_	1 705 612.37
3.	Procurement and construction (investments)	_	566 593.55	800 660.39	1 331 209.60	11 263.54	1 745 229.87	_	72 609.53	_	_	4 527 566.48
3.1	Procurement	_	525 598.55	707 964.08	1 249 338.54	10 229.53	983 242.32	_	58 892.06	_	_	3 535 265.08
3.1.1	Aircraft and engines	_	_	_	934 018.12	_	_	_	_	_	_	934 018.12
3.1.2	Missiles, including conventional warheads	_	43 717.95	54 682.73	13 231.61	_	_	_	_	_	_	111 632.29
3.1.3	Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4	Ships and boats	_	_	102 487.28	_	_	_	_	_	_	_	102 487.28
3.1.5	Armoured vehicles	_	8 845.66	_	_	_	_	_	_	_	_	8 845.66
3.1.6	Artillery	_	58 079.00	_	_	_	_	_	294.63	_	_	58 373.63
3.1.7	Other ordnance and ground force weapons	_	_	20 943.42	_	_	1 796.20	_	_	_	_	22 739.62
3.1.8	Ammunition	_	6 714.93	12 978.32	102 560.36	_	50 822.99	_	2.00	_	_	173 078.60
3.1.9	Electronics and communications	_	27 013.86	2 587.56	27 430.22	-	481 199.12	_	44 974.12	-	_	583 204.88

		Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.10 Non-a	-armoured vehicles	_	32 527.37	561.41	2 478.99	10 229.53	47 275.78	_	13 621.31	_	_	106 694.39
3.1.11 Other	er	_	348 699.78	513 723.36	169 619.24	_	402 148.23	_	_	_	_	1 434 190.61
3.2 Const	struction	_	40 995	92 696.31	81 871.06	1 034.01	761 987.55	_	13 717.47	_	_	992 301.40
3.2.1 Airba	ases, airfields	_	_	_	16 300.66	_	_	_	_	_	_	16 300.66
3.2.2 Naval	al bases and facilities	_	8 042.85	90 593.61	_	_	_	_	_	_	_	98 636.46
3.2.3 Electr	tronics facilities	_	_	_	40 829.98	_	36 089.98	_	_	_	_	76 919.96
3.2.4 Person	onnel facilities	_	105.29	_	_	_	-	_	_	_	_	105.29
3.2.5 Traini	ning facilities	_	22 913.74	_	24 740.42	_	_	_	_	_	_	47 654.16
3.2.6 Other	er	_	9 933.12	2 102.70	_	1 034.01	725 897.57	_	13 717.47	_	_	752 684.87
4. Resea	earch and development	_	_	100 019.08	-	_	18 187.55	_	_	_	_	118 206.63
4.1 Basic	c and applied research	_	_	99 861.78	_	_	-	_	_	_	_	99 861.78
4.2 Devel	elopment, testing and uation	-	-	157.30	-	-	18 187.55	_	-	-	-	18 344.85
Total	1	_	2 625 522.28	1 800 070.35	2 306 703.21	783 806.26	6 533 326.35	_	1 146 400.52	_	-	15 195 828.97

Explanatory remarks

The base for the figures of 2023 is the defence financial budget report 2023, which has been approved by Parliament. Figures contained in column 8 concern military missions under European Union, North Atlantic Treaty Organization and United Nations mandate.

Pakistan

[Original: English] [15 March 2024]

Fiscal year: 2023

The Government of Pakistan, with reference to General Assembly resolution 77/33, hereby informs the United Nations that its total military expenditures in fiscal year 2023 were 1,809,467 million Pakistani rupees.

24-13420 **63/83**

Portugal

[Original: English] [29 April 2024]

Fiscal year: 2023

(Millions of euros)

	Land forces	Naval forces	Air forces	Others	Total
Personnel	429.45	332.74	242.96	1 188.24	2 193.39
Operations and maintenance	78.20	86.67	150.66	382.83	698.36
Procurement and construction (investments)	86.85	128.63	239.25	216.37	671.10
Research and development	_	_	_	_	_
Total	594.50	548.04	632.87	1 787.44	3 562.85

Republic of Korea

[Original: English] [15 May 2024]

Fiscal year: 2023

(Billions of South Korean won)

	Land forces	Naval forces	Air forces	Others	Total
Personnel	12 695.35	2 978.50	2 747.85	4 381.66	22 803.36
Operations and maintenance	6 571.86	2 428.14	2 726.30	4 443.35	16 169.65
Procurement and construction (investments)	_	_	_	_	11 181.00
Research and development	_	_	_	_	5 192.00
Total	-	_	_	_	55 346.01

24-13420 **65/83**

Republic of Moldova

[Original: English] [19 April 2024]

Fiscal year: 2023

The Government of the Republic of Moldova, with reference to General Assembly resolution 77/33, hereby informs the United Nations that its total military expenditures in fiscal year 2023 were 1,714,498.5 thousand Moldovan lei.

Explanatory remarks

For 2023, the military expenditures of the Republic of Moldova represented 0.56 per cent as a share of gross domestic product.

67/83

Fiscal year: 2023 (Millions of Romanian lei)

		Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total expenditures
		1	2	3	4	5	6	7	8	9	10	11
1.	Personnel	-	3,535.222	817.479	1,411.093	173.815	9,436.170	3.824	-	_	_	15,377.603
1.1	Conscripts	_	_	_	_	_	_	_	_	_	_	_
1.2	Active military personnel	_	3,290.501	713.985	1,295.785	167.165	3,284.314	3.824	_	_	_	8,754.944
1.3	Reserves	_	_	_	_	_	_	_	_	_	_	_
1.4	Civilian personnel	_	244.721	103.494	115.308	6.650	1,517.486	_	_	_	_	1,987.659
1.5	Military pensions	_	_		_		4,635.514	_	_	_	_	4,635.514
2.	Operations and maintenance	_	709.329	392.406	807.681	39.722	1,317.342	0.043	_	_	_	3,266.481
2.1	Materials for current use	_	76.327	10.282	235.521	10.301	22.588	0.000	_	_	_	343.546
2.2	Maintenance and repair	_	23.988	5.212	157.515	0.786	19.127	0.000	_	_	_	179.983
2.3	Purchased services	_	57.376	182.722	57.199	4.997	476.201	0.000	_	_	_	777.915
2.4	Other	_	551.638	194.190	357.446	23.638	799.426	0.043	_	_	_	1,919.861
3.	Procurement and construction (investments)	_	2,521.908	843.573	2,624.431	277.954	601.772	0.000	_	_	_	6,869.638
3.1	Procurement	_	2,219.271	767.711	2,145.857	275.126	310.473	0.000	_	_	_	5,718.438
3.1.1	Aircraft and engines	_	809.977	_	1,164.997	_	_	_	_	_	_	1,974.974
3.1.2	Missiles, including conventional warheads	_	462.732	484.925	696.549	_	_	_	_	_	_	1,644.206
3.1.3	Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4	Ships and boats	_	_	266.808	_	_	_	_	_	_	_	266.808
3.1.5	Armoured vehicles	_	80.178	4.567	_	_	_	_	_	_	_	84.745
3.1.6	Artillery	_	_	_	_	_	_	_	_	_	_	_
3.1.7	Other ordnance and ground force weapons	_	86.018	0.362	74.833	31.439	71.415	_	_	_	_	264.067
3.1.8	Ammunition	_	51.959	1.189	73.139	0.127	13.088	_	_	_	_	139.502
3.1.9	Electronics and communications	_	140.184	8.671	95.888	71.918	151.664	_	_	_	_	468.324

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total expenditures
	1	2	3	4	5	6	7	8	9	10	11
3.1.10 Non-armoured vehicles	_	37.035	1.098	41.883	127.179	65.931	_	-	_	_	273.126
3.1.11 Other	_	551.188	0.091	0.850	44.463	8.375	_	_	_	_	604.967
3.2 Construction	_	302.637	75.862	478.574	2.828	291.299	0.000	_	_	_	1,151.200
3.2.1 Airbases, airfields	_	_	_	372.231	_	0.138	_	_	_	_	372.369
3.2.2 Naval base and facilities	_	_	51.242	_	_	_	_	_	_	_	51.242
3.2.3 Electronics facilities	_	_	_	_	_	1.487	_	_	_	_	1.487
3.2.4 Personnel facilities	_	194.465	_	25.855	_	139.546	_	_	_	_	359.866
3.2.5 Training facilities	_	5.709	18.061	1.932	0.145	26.525	_	_	_	_	52.372
3.2.6 Other	_	102.463	6.559	78.556	2.683	123.603	_	_	_	_	313.864
4. Research and development	_	0.797	0.003	0.154	_	243.800	0.000	_	_	_	244.754
4.1 Basic and applied research	_	_	_	_	_	195.560	_	_	_	_	195.560
4.2 Development, testing and evaluation	_	0.797	0.003	0.154	_	48.240	_	_	_	_	49.194
Total	_	6,767.256	2,053.461	5,321.933	491.491	11,890.383	3.867	_	_	_	26,528.391

San Marino

[Original: English] [3 April 2024]

Fiscal year: 2023

The Government of San Marino, with reference to General Assembly resolution 77/33, hereby informs the United Nations that it possesses neither armed nor military forces, and had no military expenditures in the fiscal year 2023.

24-13420 **69/83**

Serbia

[Original: English] [23 April 2024]

Fiscal year: 2023

(Thousands of Serbian dinars)

	Land forces	Naval forces	Air forces	Others	Total
Personnel	15 481 721	_	7 874 723	_	23 356 444
Operations and maintenance	3 296 546	_	1 813 406	_	5 109 952
Procurement and construction (investments)	57 285	_	12 073	_	69 358
Research and development	_	_	-	_	_
Total	18 835 552	_	9 700 202	-	28 535 754

Slovakia

[Original: English] [11 April 2024]

Fiscal year: 2023

(Millions of euros)

	Land forces	Naval forces	Air forces	Others	Total
Personnel	253.49	_	180.54	511.02	945.05
Operations and maintenance	84.11	_	33.73	420.97	538.81
Procurement and construction (investments)	273.06	_	302.20	90.60	665.86
Research and development	_	_	_	2.54	2.54
Total	610.66	_	516.47	1 025.13	2 152.26

24-13420 **71/83**

Slovenia

[Original: English] [28 March 2024]

Fiscal year: 2023

(Thousands of euros)

	Land forces	Naval forces	Air forces	Others	Total
Personnel	341 729	_	_	81 427	423 156
Operations and maintenance	133 557	_	_	18 077	151 634
Procurement and construction (investments)	250 243	_	_	7 846	258 089
Research and development	9 903	_	_	1 856	11 759
Total	735 432	-	_	109 206	844 638

Suriname

[Original: English] [29 April 2024]

Fiscal year: 2023

(Thousands of Surinamese dollars)

	Land forces	Naval forces	Air forces	Others	Total
Personnel	364 678.85	17 254.36	78 728.90	304 367.91	765 030.02
Operations and maintenance	72 930.20	_	_	38.00	72 968.20
Procurement and construction (investments)	7 527.80	3 500.00	_	972.20	12 000.00
Research and development	4 574.78	_	_	160.00	4 734.78
Total	449 711.63	20 754.36	78 728.90	305 538.11	854 733.00

 $Explanatory\ remarks$

24-13420 **73/83**

[&]quot;Others": In Suriname this consists of the Military Police Corps, the Military Hospital, and defence institutions such as the Suriname Non-Proliferation Authority and the Foundation for the Reintegration of Ex-Military Personnel.

Sweden

[Original: English] [26 April 2024]

Fiscal year: 2023

(Millions of Swedish kronor)

	Land forces	Naval forces	Air forces	Others	Total
Personnel	5 456.00	2 764.00	3 777.00	8 211.00	20 208.00
Operations and maintenance	6 077.47	3 481.32	5 077.66	37 665	52 301.45
Procurement and construction (investments)	12 809.84	5 352.87	10 039.67	2 518.00	30 720.38
Research and development	179.55	204.12	239.41	634.00	1 257.08
Total	24 522.86	11 802.31	19 133.74	49 028.00	104 486.91

Explanatory remarks

The large increase in military expenditure since the 2022 report is due to a change in definition in line with the North Atlantic Treaty Organization definition of defence expenditure. The main difference is the addition of costs for Department of Defence and related agencies, taxes and pensions. It also had a reporting error where some procurement costs from the Defence Materiel Administration were not added. "Others" includes:

- Command, Control, Communication and Intelligence Service (command, control, communication and intelligence units, schools and centres)
- Logistics Service (logistic units, schools and centres), Regional Commands and Home Guard Forces (regional commands, home guard units and home guard school)
- Administration and Command (Armed Forces Headquarters, Human Resources Centre, Department of Defence and agencies under the Department of Defence)
- Central Support (joint military schools, personnel for international missions and the Armed Forces Pay Desk)

Fiscal year: 2023

(Millions of Swiss francs)

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation		Undistributed	Total military expenditures
. Personnel	_	492.4	_	156.5	_	1 077.8	-	_	-	_	1 726.7
1.1 Conscripts	_	132.0	_	49.7	_	19.0	_	_	_	_	200.7
.2 Active military personnel	_	360.4	_	106.8	_	_	-	_	-	_	467.2
.3 Reserves	_	_	_	_	_	_	_	_	_	_	_
.4 Civilian personnel	_	_	_	_	_	1 058.8	_	_	_	_	1 058.8
1.5 Military pensions	_	_	_	_	_	_	_	_	_	_	_
2. Operations and maintenance	_	672.4	_	309.8	_	585.1	135.2	1.5	_	_	1 704.0
2.1 Materials for current use	_	_	_	_	_	304.4	_	_	_	_	304.4
2.2 Maintenance and repair	_	585.4	_	298.6	_	87.2	_	_	_	_	971.2
2.3 Purchased services	_	42.3	_	_	_	100.4	_	_	_	_	142.7
2.4 Other	_	44.7	_	11.2	_	93.1	135.2	1.5	_	_	285.7
3. Procurement and construction (investments)	-	1 196.7	_	667.4	_	412.5	_	_	_	_	2 276.6
3.1 Procurement	_	1 196.7	_	667.4	_	_	-	_	-	_	1 864.1
3.1.1 Aircraft and engines	_	_	_	644.4	_	_	-	_	-	_	644.4
3.1.2 Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	_	_
3.1.3 Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4 Ships and boats	_	_	_	_	_	_	_	_	_	_	_
3.1.5 Armoured vehicles	_	112	_	_	_	_	_	_	_	_	112.0
3.1.6 Artillery	_	122.5	_	_	_	_	_	_	_	_	122.5
3.1.7 Other ordnance and ground force weapons	_	419.3	_	_	_	_	_	_	_	_	419.3
3.1.8 Ammunition	_	92.2	_	23.0	_	_	_	_	_	_	115.2
3.1.9 Electronics and communications	_	188.9	_	_	_	_	_	_	_	_	188.9
3.1.10 Non-armoured vehicles	_	70.1	_	_	_	_	_	_	_	_	70.1
3.1.11 Other	_	191.7	_	_	_	_	_	_	_	_	191.7

		Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.2	Construction	-	-	_	_	-	412.5	_	_	-	-	412.5
3.2.1	Airbases, airfields	_	-	_	_	_	32.4	_	_	_	_	32.4
3.2.2	Naval bases and facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.3	Electronics facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.4	Personnel facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.5	Training facilities	_	_	_	_	_	129.5	_	_	_	_	129.5
3.2.6	Other	_	_	_	_	_	250.6	_	_	_	_	250.6
4.	Research and development	_	52.4	_	31.4	_	30.8	_	_	-	_	114.6
4.1	Basic and applied research	_	6.3	_	5.2	_	8.0	_	_	_	_	19.5
4.2	Development, testing and evaluation	_	46.1	_	26.2	_	22.8	_	-	-	-	95.1
	Total	_	2 413.9		1 165.1	_	2 106.2	135.2	1.5	-	_	5 821.9

77/83

Thailand

[Original: English] [26 April 2024]

Fiscal year: 2023

(Millions of Thai baht)

Plan	Office of the Permanent Secretary for Defence	Royal Thai Armed Forces headquarters	Royal Thai Army	Royal Thai Navy	Royal Thai Air Force	Defense Technology Institute	Total
Programme on Public Sector Personnel	4,127.7587	7,120.8519	60,237.4587	21,511.0968	14,167.8079	274.0615	107,439.0355
Fundamental Programme on National Security	3,520.6370	1,611.4083	12,876.0214	4,595.8726	3,785.4702	_	26,389.4095
Strategic Programme on Strengthening the Nation's Principal Institutions	17.7532	53.0806	281.7132	45.4973	35.9397	_	433.9840
Strategic Programme on Maintaining Internal Peace	1.9390	_	15.5100	3.9134	1.3288	_	22.6912
Strategic Programme on Preventing and Rectifying Problems with Repercussions to the Security	_	_	2,978.2440	_	_	_	2,978.2440
Strategic Programme on Developing National Defence Capacity and Preparedness in Coping with All Forms of Threats	1,526.7273	5,562.5714	17,446.7435	12,885.0531	17,685.7230	165.0000	55,271.8183
Strategic Programme on Promoting International Relations	33.3148	69.8340	9.1750	155.8904	23.5240	_	291.7382
Integrated Programme on Mobilization of Problem Rectification of Southern Border Provinces	_	44.0000	460.9743	117.0000	_	_	621.9743
Integrated Programme on Prevention, Suppression and Treatment of Drug Addiction	2.1592	23.0000	195.4946	45.9421	14.0000	-	280.5959
Total	9,230.2892	14,484.7462	94,501.3347	39,360.2657	35,713.7936	439.0615	193,729.4909

Timor-Leste

[Original: English]
[Date: 6 May 2024]

Summary of the military expenditures of the FALINTIL – Força de Defesa de Timor Leste (F-FDTL)

	Total	\$34,992,685.00	\$33,119,116.53
3.	Minor capital	\$870,000.00	\$828,619.00
2.	Goods and services	\$15,878,044.00	\$14,826,300.02
1.	Salaries and allowances	\$18,244,641.00	\$17,464,197.51
Ca	tegories	Original budget	Expenditures
De	fence percentage		2%
Bu	dget of F-FDTL 2023		\$34,992,685.12
Sta	ate budget		\$1,959,612,437.40

Budget of F-FDTL allocated in the Ministry of Defence

	Original budget	Expenditures	Observation
Purchases (major contracts)	\$9,573,400.00	\$9,085,706.50	Reporting on the
Purchase of tactical vehicles	\$2,125,000.00	\$1,943.200.00	execution of budgets allocated to the
Armaments	\$5,224,800.00	\$5,205,190.00	Ministry of Defence
Radios and other communication equipment	\$723,600.00	\$600,000.00	is handled separately by the team of the
Uniforms	\$1,000,000.00	\$999,997.50	Ministry of Defence
Fuels	\$500,000.00	\$337,319.00	

Trinidad and Tobago

[Original: English] [28 May 2024]

Fiscal year: 2023

(Millions of Trinidad and Tobago dollars)

		Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping		Emergency aid to civilians		Total military expenditures
1.	Personnel	_	702 797 802.94	397 465 895.13	107 353 979.70	_	-	_	-	_	_	1 207 617 677.77
1.1	Conscripts	_	_	-	_	_	_	_	_	_	_	_
1.2	Active military personnel	_	621 007 198.34	377 168 396.91	105 206 900.11	_	_	_	_	_	_	1 103 382 495.36
1.3	Reserves	_	69 000 799.82	19 850 968.26	2 147 079.59	_	_	_	_	_	_	90 998 847.67
1.4	Civilian personnel	_	12 789 804.78	446 529.96	_	_	_	_	_	_	_	13 236 334.74
1.5	Military pensions	_	_	_	_	_	_	_	_	_	_	_
2.	Operations and maintenance	_	49 260 261.34	30 157 015.46	41 052 115.52	_	46 084 949.37	_	-	_	_	166 554 341.69
2.1	Materials for current use	_	18 782 814.16	11 251 919.78	3 294 358.84	_	8 036 930.17	_	_	_	_	41 366 022.95
2.2	Maintenance and repair	_	10 738 560.58	8 404 353.32	24 867 938.82	_	18 497 992.15	_	_	_	_	62 508 844.87
2.3	Purchased services	_	12 257 045.84	7 176 895.20	11 777 085.72	_	7 052 359.93	_	_	_	_	38 263 386.69
2.4	Other	_	7 481 840.76	3 323 847.16	1 112 732.14	_	12 497 667.12	_	_	_	_	24 416 087.18
3.	Procurement and construction (investments)	_	6 813 598.90	43 378 135.52	2 201 276.24	_	2 557 922.57	_	_	_	_	54 950 933.23
3.1	Procurement	_	3 928 588.35	41 795 919.99	1 307 595.00	_	2 557 922.57	_	_	_	_	49 590 025.91
3.1.1	Aircraft and engines	_	_	_	_	_	_	_	_	_	_	_
3.1.2	Missiles, including conventional warheads	_	_	_	_	_	_	_	_	_	_	-
3.1.3	Nuclear warheads and bombs	_	_	_	_	_	_	_	_	_	_	_
3.1.4	Ships and boats	_	_	560 197.58	_	_	_	_	_	_	_	560 197.58
3.1.5	Armoured vehicles	_	_	-	_	_	_	_	_	_	_	_
3.1.6	Artillery	_	_	-	_	_	_	_	_	_	_	_
3.1.7	Other ordnance and ground force weapons	_	2 536 812.34	275 139.00	_	_	158 722.01	_	_	_	_	2 970 673.35
3.1.8	Ammunition	_	_	-	-	_	_	_	_	_	_	_

	Strategic forces	Land forces	Naval forces	Air forces	Other military forces	Central support administration and command	United Nations peacekeeping	Military assistance and cooperation	Emergency aid to civilians	Undistributed	Total military expenditures
3.1.9 Electronics and communications	_	1 050 791.88	_	_	_	1 445 560.23	_	_	_	_	2 496 352.11
3.1.10 Non-armoured vehicles	_	_	_	828 907.50	_	_	_	_	_	_	828 907.50
3.1.11 Other	_	340 984.13	40 960 583.41	478 687.50	_	953 640.33	_	_	_	_	42 733 895.37
3.2 Construction	_	2 885 010.55	1 582 215.53	893 681.24	_	_	_	_	_	_	5 360 907.32
3.2.1 Airbases, airfields	_	_	_	893 681.24	_	_	_	_	_	_	893 681.24
3.2.2 Naval bases and facilities	_	_	1 582 215.53		_	_	_	_	_	_	1 582 215.53
3.2.3 Electronics facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.4 Personnel facilities	_	2 700 408.18	_	_	_	_	_	_	_	_	2 700 408.18
3.2.5 Training facilities	_	_	_	_	_	_	_	_	_	_	_
3.2.6 Other	_	184 602.37	_	_	_	_	_	_	_	_	184 602.37
4. Research and developmen	nt –	_	_	_	_	_	_	-	_	_	_
4.1 Basic and applied research	_	_	_	_	_	_	_	_	_	_	_
4.2 Development, testing and evaluation	-	-	_	-	_	-	_	_	_	_	_
Total	-	758 871 663.18	471 001 046.11	150 607 371.46	_	48 642 871.94	-	-	-	- :	1 429 122 952.69

Türkiye

[Original: English]

[8 May 2024]

Fiscal year: 2023

(Turkish liras)

	Land forces	Naval forces	Air forces	Others	Total
Personnel	73 716.87	13 452.21	17 238.55	69 670.90	174 078.53
Operations and maintenance	35 510.80	6 768.08	10 634.09	7 273.17	60 186.14
Procurement and construction (investments)	65 868.32	29 507.98	27 090.67	35 642.12	158 109.09
Research and development	312.58	185.00	622.51	347.01	1 467.10
Total	175 408.57	49 913.27	55 585.82	112 933.20	393 840.86

Explanatory remarks

Central support, administration and command and North Atlantic Treaty Organization/United Nations peacekeeping expenditures are added and shown on the "Others" column.

81/83

United States of America

[Original: English] [22 April 2024]

Fiscal year: 2023 (1 October 2022–30 September 2023)

(Millions of United States dollars)

	Land forces	Naval forces	Air forces	Others	Total
Personnel	_	_	_	_	183 899
Operations and maintenance	-	_	_	_	317 570
Procurement and construction (investments)	-	_	_	_	141 748
Research and development	-	_	_	_	121 954
Other	_	_	_	_	_
Total	_	_	_	_	820 263

Explanatory remarks

Sources: Office of Management and Budget, "Table 3.2 – outlays by function and subfunction: 1962–2029", Historical Tables. Available at https://www.whitehouse.gov/omb/historical-tables/ (accessed on 15 April 2024). **Explanatory remarks**: Total includes spending in categories 1 to 4, as well as family housing, atomic energy defence activities and some military intelligence work.

Uruguay

[Original: Spanish] [29 April 2024]

Fiscal year: 2023

(United States dollars)

	Land forces	Naval forces	Air forces	Other	Total
Personnel	284 070	102 957	56 476	21 074	464 577
Operations and maintenance	42 682	14 974	9 747	1 540	68 943
Procurement and construction (investments)	1 200	5 898	11 129	118	18 345
Research and development	_	_	_	_	_
Total	327 952	123 829	77 352	22 732	551 865

Explanatory remarks

Expenses of the Ministry of Defence were included in the "Other" column. Expenditures of the National Directorate of Health of the Armed Forces, the General Directorate of the Services of the Armed Forces, the Retirement and Pension Service of the Armed Forces, and the National Directorate of Aviation and Aeronautical Infrastructure were not included. Data regarding the Fiscal Expenditure of the National Public Administration and the gross domestic product for fiscal year 2023 were not included because they are unavailable as at this date.

24-13420 **83/83**