JANUARY UPDATE

SNAPSHOT AS OF 31 JANUARY 2024



Table of contents

Inter-Agency
Coordinated Appeals:
January Update
Pooled Funds

Appeals figures are as reported by donors and recipient organisations to the Financial Tracking Service as of 31 January 2024. All financial data for response plans is continuously updated on fts. unocha.org.

Dollar signs in this document denote United States dollars.

The Global Humanitarian
Overview monthly updates are
produced by the Funding Trends
and Resource Mobilization
Unit, OCHA. For more
information, please visit https://humanitarianaction.info or
contact ocha-ftrm@un.org



Sudan. Villagers collect water at a facility rehabilitated by UNICEF with funding from CERF. UNICEF, through the State Water Corporation, upgraded and motorised the only water system in Gorora and Tokar localities.

Credit: UNICEF/Ammar

Inter-Agency Coordinated Appeals: January Update

2024

PEOPLE IN NEED¹ PEOPLE TARGETED APPEALS REQUIREMENTS (US\$)

301m 181.1m 36 \$46.6E

The 2024 GHO launched in December 2023 required \$46.6 billion to assist 181 million of the 301 million people in need of aid in 73 countries. The Middle East and North African region requires \$13.9 billion, the largest total for any region in 2024 and accounting for 30 per cent of the Global Humanitarian Overview. East and Southern Africa requires \$10.9 billion, while West and Central Africa calls for \$8.3 billion. Asia and the Pacific will require \$5.5 billion, Eastern Europe \$4.1 billion, and Latin America and the Caribbean \$3.6 billion.

This year's GHO adopted a lightened Humanitarian Programme Cycle that further prioritised the number of people targeted to receive aid. In another step forward, nine countries are publishing online documents (or expanded content), and several have merged their Humanitarian Needs Overview and Humanitarian Response Plan into new "Humanitarian Needs and Response Plan" — HNRP — that provides a clear and compelling overview of humanitarian needs and the response strategy. The nine pilot countries are Afghanistan, Burkina Faso, Colombia, Mali, Nigeria, Somalia, South Sudan, Sudan and Ukraine. Their documents can be accessed on <u>Humanitarian Action</u>. The pilots demonstrate the versatility of an online document, for example, being fully searchable, integrating interactive maps and charts — such as a <u>severity of need by</u> region for South Sudan — or providing online annexes to a shortened HNRP, as Somalia.

2023

REQUIREMENTS (US\$)

negomemento (000)	FUNDING (US\$)	COVERAGE	FUNDING (US\$)2
\$ 56.7 B	\$ 22.4B	40%	\$ 30.5B

APPEALS

INTER-AGENCY APPEALS

TOTAL HUMANITARIAN

Reporting on 2023 funding continues and it reached \$22.4 billion, or 40 per cent of requirements, by the end of January 2024. Funding received aimed to assist 245 million people through 36 country plans and 9 regional plans. This was a seven per cent increase in the original number of people targeted for assistance at the beginning of 2023, and was largely driven by the crisis in Sudan, the conflict in the Occupied Palestinian Territory and natural disasters in Afghanistan, Libya, Malawi, Mozambique, Syria and Türkiye. Almost 128 million (62 per cent) of people targeted in the inter-agency plans benefited from at least one form of aid during the year. (Details on the number of people reached per plan are available here.)

Unfortunately, numerous plans did not receive adequate funding – many even less than last year – which prevented humanitarians from responding. Underfunding has affected all areas of humanitarian action in 2023, leading to cuts in food assistance, inadequate and undignified living conditions, and reduced access to health services. People in need faced a lack of access to vital protection services, fewer educational opportunities for children, and a heightened risk of disease due to under-resourcing of water, sanitation and hygiene.

2023 was the first year since 2010 – 2011 that humanitarian funding declined compared to the previous year. The gap between requirements and funding was also the highest ever at \$33.6 billion, which is a 57 per cent increase over last year's \$21.3 billion funding gap. For more details on the funding gap for each plan, see tables on page 7.

¹ In the context of UN-coordinated plans, the figure for people targeted is always a subset of the figure for the number of people in need, as it is the result of response analysis, taking into consideration humanitarian access, response capacity of partners, and responses planned/anticipated by humanitarian actors outside of the appeal.

² Total humanitarian funding includes funding for inter-agency coordinated response plans in the GHO, as well as funding for the Red Cross / Red Crescent Movement, in-kind assistance, bilateral funding and others.



Appeals Funding Gap (2015-2023)

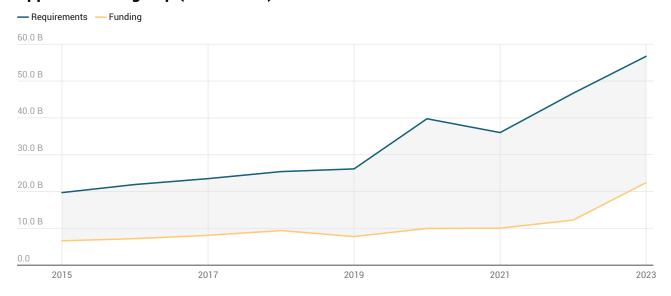


Chart: OCHA - Global Humanitarian Overivew Source: Financial Tracking Service

Of the 27 HRP countries, 23 experienced a decline in funding from 2022 to 2023. Of these 23, 18 had HRPs with increased requirements, compared to 2022. Thus, although requirements increased, funding actually decreased, making it more difficult for humanitarians to meet the growing needs in a timely manner. Five of the countries whose 2023 financial requirements decreased also experienced funding decreases that were notably disproportionate to the decreased financial ask. Donors and humanitarian partners are encouraged to report both 2023 and 2024 funding to the <u>Financial Tracking Service (FTS)</u>. Complete and reliable data is key to underpin financial analyses and advocacy efforts for underfunded crises.

Country	% Decrease in Requirements▼	% Decrease in Funding ▼	Country	% Increase in Requirements 🛦	% Decrease in Funding ▼
Afghanistan	-27%	-56%	Honduras	81%	-36%
El Salvador	-14%	-22%	Mali	10%	-25%
Guatemala	-18%	-52%	Mozambique	32%	-30%
Ukraine	-8%	-28%	Niger	6%	-35%
Country	% Increase in Requirements▲	% Decrease in Funding ▼	Nigeria	16%	-30%
Burkina Faso	9%	-11%	Somalia	15%	-46%
Burundi	30%	-20%	South Sudan	21%	-17%
Cameroon	8%	-40%	Sudan	32%	-1%
Central African Republic	16%	-34%	Syrian Arab Republic	22%	-13%
Democratic Republic of the Congo	20%	-11%	Yemen	2%	-24%
Ethiopia	20%	-23%			

UKRAINE

SUMMARY OF THE HUMANITARIAN NEEDS AND RESPONSE PLAN AND THE REGIONAL REFUGEE RESPONSE PLAN











14.6 M (HNRP) + 2.3 M (RRP)=

16.9 M

8.5 M (HNRP) + 2.3 M (RRP) =

10.8 M PEOPLE TARGETED





\$1.08 B

Masha: "My grandfather and my grandmother remained in Yampil. My school is there, my friends and my house are there. I want the war to end and that's it"

Voices from Ukraine Video

The war that started in the east of the country in 2014 has now reached its 10-year mark, inflicting immeasurable suffering, causing numerous deaths and massive destruction, putting millions at risk of serious violations and generating grave humanitarian needs. Further, the full-scale invasion of the country in February 2022 sparked the largest refugee crisis in Europe since the Second World War.

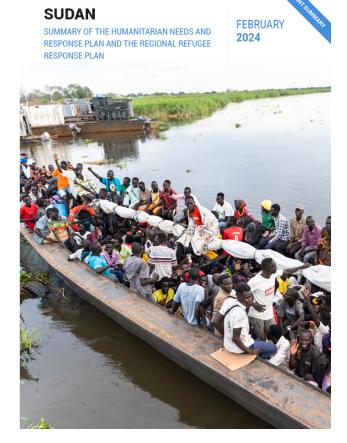
In response to this situation, the <u>Ukraine Humanitarian Needs and Response Plan (HNRP)</u> and the <u>Ukraine Situation Regional Response Plan (RRP)</u> were launched in Geneva on 11 January (full recording available <u>here</u>). Together, the activities outlined in the two plans aim to assist 10.8 million people inside Ukraine (8.5 million) and in neighbouring countries (2.3 million). A joint <u>HNRP / RRP summary document</u> outlines the strategic objectives, response strategy, and detailed financial requirements for each plan. Last year's plans were funded 69 per cent and 43 per cent, respectively.

"Remember #Ukraine? We do. People continue to face death and displacement as homes, hospitals and schools are destroyed. We are asking \$3.1 billion in humanitarian funding for 2024."

Martin Griffiths, Under-Secretary-General for Humanitarian Affairs and
Emergency Relief Coordinator

"\$4.2 billion are needed in support of war-affected Ukrainians including six million refugees. Russian attacks continue to kill, destroy, displace. Help is needed for Ukrainians to stay resilient. Let us not forget!"

Filippo Grandi, UN High Commissioner for Refugees









24.8 M (HNRP) + 2.7 M (RRP)=

27.5 MPEOPLE IN NEED

14.7 M (HNRP) + 2.7 M (RRP) =

17.4 M PEOPLE TARGETED





\$1.4 B

Sahna: "I urge the international community to intervene so that this war should stop. Enough."

Voices from Sudan Video

After years of protracted crisis, Sudan plunged into a conflict of alarming scale in mid-April 2023 with fierce fighting between the Sudan Armed Forces and the Rapid Support Forces that expanded into nearly the whole country. The conflict has displaced millions of people to the extent it is now the largest displacement and protection crisis in the world. There seems to be no reprieve in sight for the Sudanese

In response, the <u>Sudan Humanitarian Needs and Response Plan 2024</u> and the <u>Sudan Regional Refugee Response Plan 2024</u> were launched in Geneva on 7 February 2024 (full recording available <u>here</u>). The activities outlined in the two plans aim to assist 24.8 million people inside Sudan and in neighbouring countries (2.7 million). The <u>joint HNRP / RRP summary document</u> outlines the strategic objectives, response strategy, and detailed financial requirements for each plan. Last year's plans were funded 43.4 per cent and 38 per cent, respectively.

"We must not forget <u>#Sudan</u>. Almost 10 months of conflict have robbed the people of Sudan of nearly everything"

Martin Griffiths, Under-Secretary-General for Humanitarian Affairs and Emergency Relief Coordinator "@UN is launching its 2024 humanitarian appeals for Sudan and its refugees. We are asking for \$4.1 billion. Last year only 40% was funded. We must do better than that"

Filippo Grandi, UN High Commissioner for Refugees



2024: Humanitarian Response Plans in the GHO

				33.7M 5.5B
Plans	Plan type	People in need	People targeted	Requirements
Afghanistan	HRP	23.7M	17.3M	3.1B
Burkina Faso	HRP	6.3M	3.8M	935M
Cameroon	HRP	4.3M	2.3M	376M
Central African Republic	HRP	2.8M	1.9M	367.7M
Chad	HRP	5.8M	4.6M	1.2B
Colombia	HRP	8.3M	1.7M	332M
✓ DR of the Congo	HRP	25.4M	8.7M	2.6B
El Salvador	HRP	1.1M	506.2K	87M
Ethiopia	HRP	20M	14M	2.9B
Guatemala	HRP	5.3M	2.5M	125M
Haiti	HRP	5.5M	3.6M	673.8M
Honduras	HRP	2.8M	1.3M	203.2M
Mali	HRP	7.1M	4.1M	701.6M
Mozambique	HRP	2.3M	1.7M	413.4M
☆ Myanmar	HRP	18.6M	5.3M	993.5M
 Niger	HRP	4.5M	2.7M	604M
Nigeria	HRP	7.9M	4.4M	860M
Cocupied Palestinian Territory**	HRP	3.1M	2.7M	1.2B
★ Somalia	HRP	6.9M	5.1M	1.7B
South Sudan	HRP	9M	5.9M	1.8B
S udan	HRP	24.8M	14.7M	2.7B
Syrian Arab Republic	HRP	15.3M	13M	4.4B
Ukraine	HRP	14.6M	8.5M	3.1B
Venezuela	HRP	7M	4.6M	650M
Yemen	HRP	18.2M	11.2M	2.8B

2024: Flash Appeals and Regional Response Plans

Plans	Plan type	People in need	People targeted	Requirements
Libya	FA	250K	250K	33.7M
Madagascar	FA	2.3M	1.6M	162.2M
Afghanistan Regional	RRP	7.3M	7.3M	620M
Democratic Republic of the Congo Regional	RRP	1.9M	1.9M	629.8M
Rohingya (JRP)	RRP	1.6M	1.3M	872.7M
South Sudan Regional	RRP	4.6M	3.6M	981.3M
Sudan Regional	RRP	3.3M	3.3M	281.3M
Syrian Arab Republic Regional	RRP	17.2M	9.9M	5.5B
The Horn of Africa and Yemen Regional	RRP	927.8K	541K	72.6M
Ukraine Regional	RRP	2.2M	2.2M	1B
Venezuela Regional	RRP	8.9M	2.9M	1.6B

Source: <u>Humanitarian Action</u> and <u>Financial Tracking Service (FTS)</u>



2023: Humanitarian Response Plans in the GHO=

Plans	Plan type	People in need	People targeted	Estimated Reach	Requirements	Funding	Coverage
Afghanistan	HRP	29.2M	21.3M	20.6M	3.2B	1.5B	46%
Burkina Faso	HRP	4.6M	3.1M	2.3M	876.7M	311.2M	35%
⊠ Burundi	HRP	2.7M	1.6M	840K	237.2M	61.6M	26%
Cameroon	HRP	4.7M	2.7M	1.1M	407.3M	125.8M	31%
₹ Central African Republic	HRP	3.4M	2.4M	1.7M	533.3M	300.1M	56%
Chad	HRP	7.7M	5.2M	1.3M	920.6M	315.8M	34%
Colombia	HRP	7.7M	1.6M	1M	283.3M	130.4M	46%
DR of the Congo	HRP	26.4M	10M	7.2M	2.3B	890.3M	40%
El Salvador	HRP	1.1M	496.6K	168.8K	98.4M	26.1M	27%
Ethiopia	HRP	28.6M	20.1M	16.9M	4B	1.3B	34%
Guatemala	HRP	5M	2.3M	368.7K	126.1M	27.4M	22%
Haiti	HRP	5.2M	3.2M	2.4M	719.9M	247.2M	34%
= Honduras	HRP	3.2M	2.1M	400K	280.4M	42.8M	15%
Mali	HRP	8.8M	5.7M	2.1M	751.5M	225.3M	30%
Mozambique	HRP	2M	1.6M	1.5M	512.9M	195.1M	38%
☆ Myanmar	HRP	17.6M	5M	3.1M	886.7M	309.9M	35%
™ Niger	HRP	4.3M	2.7M	2.2M	583.9M	251.2M	43%
Nigeria	HRP	8.3M	6M	4.1M	1.3B	534.8M	41%
Cocupied Palestinian Territory**	HRP	2.1M	1.6M	750K	376.7M	376.6M	100%
Somalia	HRP	8.3M	7.6M	4.7M	2.6B	1.1B	43%
South Sudan	HRP	10M	7.4M	4M	2.1B	1B	51%
E Sudan	HRP	24.7M	18.1M	5M	2.6B	1.1B	43%
Syrian Arab Republic	HRP	15.3M	14.2M	6.8M	5.4B	2B	38%
Ukraine	HRP	17.6M	11.1M	10.8M	3.9B	2.7B	68%
Venezuela	HRP	7M	5.2M	2.2M	719.6M	370.9M	52%
Yemen	HRP	21.6M	17.4M	8.7M	4.3B	1.7B	39%

Source: <u>Humanitarian Action</u> and <u>Financial Tracking Service</u> (FTS)

 $[\]mbox{*}$ For the latest RRP figures from UNHCR click $\underline{\mbox{here}}.$

^{**} OPT requirements were adjusted in February and will be reported in next month's GHO monthly. For 2023, see here and for 2024, see here:

^{2024:} Escalation of Hostilities in the OPT Flash Appeal 2023-2024 | Financial Tracking Service 2023: Escalation of Hostilities in the OPT Flash Appeal 2023 | Financial Tracking Service



2023: Flash Appeals and Regional Response Plans

Plans	Plan type	People in need	People targeted	Estimated Reach	Requirements	Funding	Coverage
Kenya	FA	6.4M	4.3M	2M	451.8M	361.2M	80%
Libya	FA	883.9K	250K	200K	37.7M	56.7M	150%
Madagascar	FA	3.9M	1.9M	1.8M	214.7M	116.9M	54%
Malawi	FA	5.9M	4.8M	2.2M	115.9M	46.3M	40%
Cocupied Palestinian Territory	FA	1M	1.1M	0	1.2B	700.4M	57%
Syria Earthquake	FA	0	0	0	397.6M	386.9M	97%
Türkiye Earthquake	FA	0	5.2M	5.4M	1B	549.7M	55%
Afghanistan Regional	RRP	7.9M	7.9M	0	613M	199M	33%
Democratic Republic of the Congo Regional	RRP	1.4M	1.4M	0	605M	179M	30%
Rohingya (JRP)	RRP	1.5M	1.5M	0	875.9M	438M	50%
South Sudan Regional	RRP	3.2M	3.2M	0	1.3B	241M	18%
Sudan Regional	RRP	580K	580K	0	1B	380M	38%
Syrian Arab Republic Regional	RRP	13.5M	13.5M	0	5.9B	1.3B	23%
The Horn of Africa and Yemen Regional	RRP	1.2M	836.3K	0	60.4M	47.9M	79%
Ukraine Regional	RRP	4M	4M	0	1.7B	722.8M	43%
Venezuela Regional	RRP	9.2M	3.4M	0	1.7B	362.5M	21%
Lebanon (ERP)	Other	3.9M	1.3M	250K	200.2M	78.1M	39%
Mozambique Cholera, Cyclone and Floods	Other	975K	814.5K	662.9K	138M	26.9M	19%
Pakistan Floods Response Plan	Other	20.6M	9.5M	3.6M	344M	241M	70%

Source: <u>Humanitarian Action</u> and <u>Financial Tracking Service (FTS)</u>

^{*} For the latest RRP figures from UNHCR click $\underline{\text{here}}$.

Pooled Funds

Allocations endorsed by the ERC

JANUARY ALLOCATIONS (US\$)

\$34.7м

TOTAL
ALLOCATIONS (US\$)

\$34.7м

COUNTRIES ASSISTED WITH ALLOCATIONS

8

As of end January 2024, OCHA Pooled Funds allocated \$34.7 million to enable partners to respond to humanitarian crises. This included complementary CERF and South Sudan Humanitarian Fund allocations to respond to the dramatic rise in refugees from Sudan. Complementary allocations from CERF and CBPFs were made in the Occupied Palestinan Territory to enable UNRWA and other partners to deliver critical, lifesaving assistance to the most vulnerable. In January, CBPFs also launched an allocation in Syria and CERF provided funding to Mozambique, the Republic of Congo, Timor-Leste, Mauritania and Zambia.

CENTRAL EMERGENCY RESPONSE FUND

as of 31 January

JANUARY ALLOCATIONS (US\$)

\$**22.7**м

TOTAL ALLOCATIONS (US\$)

\$ 22.7_M

COUNTRIES ASSISTED WITH ALLOCATIONS

6

Contributions

For 2024, CERF secured \$434 million in funding, compared to \$453 million at the same time last year. Given the low level of income secured in 2023 (the lowest since 2018), CERF starts the year with a reduced cash reserve, which will impact the Fund's response capacity in the coming period, including the first Underfunded Emergencies (UFE) round for 2024, which at at \$100 million will be the lowest since 2018.

MONTH ALLOCATIONS

Country	RR	Purpose
Mauritania	3M	Refugees
● Mozambique	1.5M	Cholera
DR of the Congo	3.6M	Floods
South Sudan	10M	Sudan crisis
> Timor Leste	2.1M	Drought
Zambia	2.5M	Cholera

Mauritania (\$3 million) (Rapid Response) - On 31 January, the Emergency Relief Coordinator (ERC) allocated \$3 million from CERF's rapid response window for life-saving humanitarian activities for 38,000 people, including Malian refugees and host populations.

Mozambique (\$1.5 million) (Rapid Response) - The ERC allocated \$1.5 million from CERF's rapid response window for life-saving humanitarian action in response to Mozambique's worst cholera outbreak in 25 years.

Republic of Congo (\$3.6 million) (Rapid Response) - On 17 January, the ERC allocated \$3.6 million from CERF's rapid response window for life-saving humanitarian action to support around 270,000 people who have been affected by severe flooding in the Republic of Congo in December 2023. This allocation complements the Government response plan, which requires \$26.4 million to address the needs of over 300,000 people.

South Sudan (\$10 million) (Rapid Response) - The ERC allocated \$10 million to South Sudan to respond to the needs of 260,000 refugees and returnees from Sudan. The funding will contribute to alleviating congestion in transit centers and reducing the risk of waterborne diseases in these areas.

Timor-Leste (\$2.1 million) (Rapid Response) -The ERC allocated \$2.08 million from the rapid response window, to kick-start the response to implement and scale up anticipatory action activities ahead of the imminent and severe drought and to respond to existing needs. A total of 28,592 people will benefit from these activities.

Zambia (\$2.5 million) (Rapid Response) -The Emergency allocated \$2.5 million from CERF's rapid response window, to respond to the current cholera outbreak and to provide humanitarian assistance to affected vulnerable people.



COUNTRY-BASED POOLED FUNDS

as of 31 January

JANUARY ALLOCATIONS (US\$)

\$ **12**м

TOTAL ALLOCATIONS (US\$)

\$ 12_M

COUNTRIES ASSISTED
WITH ALLOCATIONS*

3

Contributions

Total contributions to CBPFs reached **\$197 million** by the end of January, which is well above the \$150 million recorded at the same time last year. As part of recorded 2024 income, \$150 million were secured in multi-year agreements from ten donors. These predictable and timely contributions remain key for a well-functioning and effective humanitarian response.

Occupied Palestinian Territory (OPT) (\$3.5 million) -

The OPT Humanitarian Fund allocated \$3.5 million to UNRWA to facilitate delivery of lifesaving assistance to the most vulnerable through the procurement of trucks operational at the crossing points, including in Rafah and Kerem Shalom.

South Sudan (\$6 million) - The South Sudan Humanitarian Fund is allocating \$6 million for life-saving assistance including water, sanitation, nutrition and health services and to facilitate the onward transportation of returnees and refugees to decongest transit areas. This allocation is time-critical in managing the mass displacement and complements earlier allocations, including by CERF, in providing essential services for those displaced.

Syria (\$2.5 million) - The Syria Humanitarian Fund is allocating \$2.5 million towards the emergency rehabilitation of the water network and pumping stations in Al Bab. Improving the limited functionality of water and sanitation systems in Syria aims to prevent a cholera outbreak.

"South Sudan Humanitarian Fund remains the most flexible mechanism to support timely and effective humanitarian response in South Sudan."

> Ms. Sara Baysolow Nyanti, Humanitarian Coordinator for South Sudan

Localisation

CBPFs work more and more with local and national Actors (L/NAs) on the delivery of life-saving assistance. In 2023, out of the total \$1.1 billion allocated by CBPFs, over \$418 million – or almost 40 per cent - went to L/NAs. It is a significant increase compared to the previous years. With the increased focus on localisation, the upwards trend of CBPF funding to L/NAs is expected to continue in 2024.

CBPF Allocations by Organization Type in 2023

Organization	Allocations	%
INGO	412M	39%
NNGO	409M	39%
UN Agencies	226M	21%
Red Cross/Crescent	6.2M	1%
Total	1.1B	100%

^{*}Three allocations were launched in January 2024. This number does not include disbursements for allocations that were launched in 2023 in the majority of the funds.

The Sudan Humanitarian Fund Impact Story

In conflict and disaster, it is often local organisations who quickly and effectively respond to the needs of their community. Sudan Humanitarian Fund partner HOPE Sudan is one of many such Sudanese organisations.

Since fighting began in April, about 5.25 million people have been newly displaced inside and outside Sudan. They face hunger, a lack of basic supplies, and severe protection risks. Across the country, 24.7 million people need humanitarian assistance.

Central Darfur is hosting about 265,000 displaced people, despite fierce clashes there between Sudan's warring parties. People who fled conflict elsewhere are living with relatives or within host communities, and basic services – including water and sanitation – are severely stretched.

In Bindisi and Zalingie, HOPE has been working to improve water and sanitation services so that everyone can access safe water. To identify and respond to problems, they established a complaints mechanisms for the community to use. An important outcome of this has been the protection sessions they have conducted, to raise awareness of risks related to gender-based violence, sexual exploitation and abuse. White Nile State is also hosting thousands of people who have fled fighting in Khartoum.

Alongside their work in WASH and protection, HOPE Sudan is providing about 1,000 families there with cash-based transfers. With support from the Sudan Humanitarian Fund, people receive cash assistance to help them buy what they need, including food, basic household supplies, or critical medicines.



"After all, the most important role the international community can play in crises is to do everything possible to save lives, to reconfirm humanity, to reconfirm that we are, at our core, humane and thoughtful and generous"

Martin Griffiths

Under-Secretary-General for Humanitarian Affairs and Emergency Relief Coordinator following his visit to Israel and the Occupied Palestinian Territory



