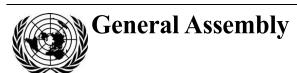
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Fifth Committee
Agenda item 158
Financing of the United Nations Mission for the Referendum in Western Sahara

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Mission for the Referendum in Western Sahara

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Mission for the Referendum in Western Sahara¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Recalling Security Council resolution 690 (1991) of 29 April 1991, by which the Council established the United Nations Mission for the Referendum in Western Sahara, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2703 (2023) of 30 October 2023, by which the Council extended the mandate of the Mission until 31 October 2024,

Recalling also its resolution 45/266 of 17 May 1991 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 77/314 of 30 June 2023,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the Mission,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. Requests the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June

² A/78/744/Add.12.





¹ A/78/590 and A/78/723.

2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015, 70/286 of 17 June 2016 and 76/274 of 29 June 2022, as well as other relevant resolutions:

- 2. Takes note of the status of contributions to the United Nations Mission for the Referendum in Western Sahara as at 30 April 2024, including the contributions outstanding in the amount of 49.8 million United States dollars, representing some 3.1 per cent of the total assessed contributions, notes with concern that only 116 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions:
- 3. Expresses its appreciation to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;
- 4. Expresses concern at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments:
- 5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;
- 6. Also emphasizes that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;
- 7. Requests the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;
- 8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions, and requests the Secretary-General to ensure their full implementation;
- 9. Requests the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264, 69/307, 70/286 and 76/274;
- 10. Also requests the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2022 to 30 June 2023

11. Takes note of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2022 to 30 June 2023;³

Budget estimates for the period from 1 July 2024 to 30 June 2025

12. Decides to appropriate to the special account for the United Nations Mission for the Referendum in Western Sahara the amount of 75,349,100 dollars for the period from 1 July 2024 to 30 June 2025, inclusive of 68,791,100 dollars for the maintenance of the Mission, 4,998,800 dollars for the support account for peacekeeping operations, 872,500 dollars for the United Nations Logistics Base at Brindisi, Italy, and 686,700 dollars for the Regional Service Centre in Entebbe, Uganda;

 3 A/78/590.

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Financing of the appropriation for the period from 1 July 2024 to 30 June 2025

- 13. Decides to apportion among Member States the amount of 25,116,400 dollars for the period from 1 July to 31 October 2024 in accordance with the levels updated in its resolution 76/239 of 24 December 2021, taking into account the scale of assessments for 2024, as set out in its resolution 76/238 of 24 December 2021;
- 14. Also decides that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 13 above, their respective share in the Tax Equalization Fund of 1,139,100 dollars, comprising the estimated staff assessment income of 949,700 dollars approved for the Mission, the prorated share of 135,800 dollars of the estimated staff assessment income approved for the support account, the prorated share of 26,500 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 27,100 dollars of the estimated staff assessment income approved for the Regional Service Centre:
- 15. Further decides to apportion among Member States the amount of 12,558,200 dollars for the period from 1 November to 31 December 2024, at a monthly rate of 6,279,100 dollars, in accordance with the levels updated in its resolution 76/239, taking into account the scale of assessments for 2024, as set out in its resolution 76/238, subject to a decision of the Security Council to extend the mandate of the Mission;
- 16. Decides that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund of 569,500 dollars, comprising the estimated staff assessment income of 474,800 dollars approved for the Mission, the prorated share of 67,900 dollars of the estimated staff assessment income approved for the support account, the prorated share of 13,300 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 13,500 dollars of the estimated staff assessment income approved for the Regional Service Centre;
- 17. Also decides to apportion among Member States the amount of 37,674,500 dollars for the period from 1 January to 30 June 2025, at a monthly rate of 6,279,100 dollars, in accordance with the scale of assessments for 2025 and the updated levels,⁴ subject to a decision of the Security Council to extend the mandate of the Mission;
- 18. Further decides that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 17 above, their respective share in the Tax Equalization Fund of 1,708,700 dollars, comprising the estimated staff assessment income of 1,424,500 dollars approved for the Mission, the prorated share of 203,800 dollars of the estimated staff assessment income approved for the support account, the prorated share of 39,800 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 40,600 dollars of the estimated staff assessment income approved for the Regional Service Centre;
- 19. Decides that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraphs 13, 15 and 17 above, their respective share of the unencumbered balance and other revenue in the amount of 3,657,200 dollars in respect of the financial period ended 30 June 2023, in accordance with the levels

⁴ To be adopted by the General Assembly.

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updated in its resolution 76/239, taking into account the scale of assessments for 2023, as set out in its resolution 76/238;

- 20. Also decides that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other revenue in the amount of 3,657,200 dollars in respect of the financial period ended 30 June 2023, in accordance with the scheme set out in paragraph 19 above;
- 21. Further decides that the decrease of 150,700 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2023 shall be set off against the credits in the amount of 3,657,200 dollars referred to in paragraphs 19 and 20 above;
- 22. Encourages the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;
- 23. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;
- 24. *Decides* to include in the provisional agenda of its seventy-ninth session the item entitled "Financing of the United Nations Mission for the Referendum in Western Sahara".

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