



Economic and Social Council

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For decision

United Nations Children's Fund

Executive Board

Annual session 2024

11–14 June 2024

Agenda item 15

Draft decision submitted to the Executive Board

Report on the midterm review of the UNICEF integrated budget, 2022–2025

The Executive Board

1. *Takes note* of the report on the midterm review of UNICEF integrated budget, 2022–2025 (E/ICEF/2024/AB/L.5), in response to the request of the Executive Board in its decision 2021/19;

2. *Approves* the revised integrated resource plan as the financial framework for the UNICEF Strategic Plan, 2022–2025;

3. *Notes and approves* the proposal made by UNICEF for the following budgets:

(a) For the Global and Regional Programme, an increase in the approved budget from regular resources from \$235.0 million to \$265.0 million, subject to the availability of resources;

(b) An appropriation for the institutional budget for the period 2022–2025 of \$2.76 billion to cover the costs of development effectiveness, United Nations development coordination, management, independent oversight and assurance activities, and, within special purpose activities, capital investments, noting that the revised projected funding for the appropriation is \$878.0 million from regular resources and \$1.80 billion from cost recovery from other resources;

(c) In addition to the appropriation of \$2.68 billion, the projected funding for the institutional budget of \$85.7 million from other resources for development effectiveness, United Nations development coordination, management and independent oversight and assurance activities, subject to the receipt of contributions to other resources;

4. *Notes*, within special purpose activities, the projected utilization of resources for private sector fundraising, for which budgets will be submitted for consideration and approval on an annual basis by the Executive Board at its first regular session;



5. *Requests* the Executive Director to continue to:

(a) Provide actual financial information, following the format of the integrated resource plan, and assess performance against the integrated budget in her annual report to the Executive Board;

(b) Submit to the Executive Board for approval annually at its second regular session an updated integrated resource plan, including resources for evaluation, following review of the financial projections on which the plan is based;

6. *Notes* the information provided on the projected amounts of the revised cost-recovery methodology.
