



Trusteeship Council

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Agenda item 3

ARRANGEMENTS FOR THE DISPATCH OF VISITING MISSIONS TO
OBSERVE THE PLEBISCITES IN PALAU, THE MARSHALL ISLANDS
AND THE FEDERATED STATES OF MICRONESIA, TRUST TERRITORY
OF THE PACIFIC ISLANDS

Administrative and financial implications of the draft resolution
contained in document T/L.1233

Statement submitted by the Secretary-General in accordance with
rule 65 of the rules of procedure of the Trusteeship Council

1. In accordance with paragraphs 1, 2 and 5 of the draft resolution contained in document T/L.1233, the Trusteeship Council would decide:

- (a) To send visiting missions, of approximately two weeks duration in each case, to Palau, the Marshall Islands and the Federated States of Micronesia;
- (b) That the visiting mission to Palau should be composed of not more than four members, that to the Marshall Islands of not more than five members and that to the Federated States of Micronesia of not more than six members;
- (c) To request the Secretary-General to provide the necessary staff and facilities to assist the visiting missions in the performance of their functions.

2. In view of the foregoing and based on the assumption that the missions to Palau, to the Marshall Islands and to the Federated States of Micronesia would be serviced by four, five and six staff members respectively, the total estimated cost of the missions would amount to \$147,200 as follows:

	Travel and per diem of delegates	Travel and per diem of staff members	Miscellaneous expenses	Total
	\$	\$	\$	\$
Mission to Palau	23 200	17 400	4 100	44 700
Mission to the Marshall Islands	22 100	18 200	4 100	44 400
Mission to the Federated States of Micronesia	<u>29 100</u>	<u>24 900</u>	<u>4 100</u>	<u>58 100</u>
Total	<u>74 400</u>	<u>60 500</u>	<u>12 300</u>	<u>147 200</u>

3. The Secretary-General wishes to state that an amount of \$42,700 is available in the programme budget for the biennium 1982-1983 to finance the travel programme of the Trusteeship Council in 1983. Therefore additional resources required for the implementation of the three missions would amount to \$104,500. Since draft resolution T/L.1233 is being considered by the Trusteeship Council at a very late stage of the thirty-seventh session of the General Assembly, which makes it impossible for the Secretary-General to submit requests for the related appropriation at this time, the additional expenditures which the Secretary-General needs to incur would have to be financed under the provisions of General Assembly resolution 36/241 on unforeseen and extraordinary expenses for the biennium 1982-1983.
