



General Assembly

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Agenda items 134 and 17

Proposed programme budget for 2024

Follow-up to and implementation of the outcomes of the International Conference on Financing for Development

Follow-up to and implementation of the outcomes of the International Conferences on Financing for Development

Programme budget implications of draft resolution [A/C.2/78/L.59](#)

Report of the Fifth Committee

Rapporteur: Mr. Laurens Thomas **den Hartog** (Kingdom of the Netherlands)

1. At its 22nd and resumed 26th meetings, on 11 and 22 December 2023, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement submitted by the Secretary-General on the programme budget implications of draft resolution [A/C.2/78/L.59](#) ([A/C.5/78/27](#)) and the related report of the Advisory Committee on Administrative and Budgetary Questions ([A/78/7/Add.38](#)). The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records.¹

2. At its resumed 26th meeting, on 22 December, the Committee had before it a draft decision ([A/C.5/78/L.17](#), sect. M), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Bangladesh. At the same meeting, the Committee adopted draft decision [A/C.5/78/L.17](#) without a vote (see para. 3).

¹ [A/C.5/78/SR.22](#) and [A/C.5/78/SR.26/Add.1](#).



Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,² decides to inform the General Assembly that, should it adopt draft resolution [A/C.2/78/L.59](#), additional resources amounting to 1,239,100 United States dollars would be required for 2024, comprising 362,800 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, 822,200 dollars under section 9, Economic and social affairs, and 54,100 dollars under Section 29C, Office of Information and Communications Technology, of the proposed programme budget for 2024, representing a charge against the contingency fund, together with an amount of 133,600 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

¹ [A/C.5/78/27](#).

² [A/78/7/Add.38](#).