



Economic and Social Council

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For decision

United Nations Children's Fund

Executive Board

Second regular session 2023

5–7 September 2023

Agenda item 9

Draft decision submitted to the Executive Board

UNICEF Strategic Plan: updated financial estimates, 2023–2026

The Executive Board

1. *Takes note* of the planned financial estimates for the period 2023–2026, as contained in document [E/ICEF/2023/AB/L.6](#), as a flexible framework for supporting UNICEF programmes;
2. *Approves* the integrated resources framework of planned financial estimates for the period 2023–2026, and also approves the preparation of country programme expenditure submissions to the Executive Board of up to \$590 million from regular resources in 2024, subject to the availability of resources and the continued validity of these planned financial estimates;
3. *Requests* UNICEF to provide annual updates to the Executive Board on the progress of funding its reserves for staff liabilities;
4. *Also requests* an informal briefing on financial estimates for the period 2023–2026, including regular and earmarked funding, the decline in revenue, and use of surplus funds to mitigate the decline, ahead of the first regular session of 2024.

