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PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

DEVELOPMENT AND INTERNATIONAL ECONOMIC CO-OPERATION: INDUSTRIALIZATION

Conversion of the United Nations Industrial Development Organization (UNIDO) into a specialized agency

Administrative and financial implications of the draft resolution contained in document A/C.2/37/L.118/Rev.1

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

1. At its 48th meeting, held on 13 December 1982, the Second Committee adopted the draft resolution contained in document A/C.2/37/L.118/Rev.1. It had before it a statement of administrative and financial implications contained in document A/C.2/37/L.119/Rev.1.
2. Under the terms of operative paragraph 1 of the draft resolution contained in document A/C.2/37/L.118/Rev.1, the General Assembly would recommend that consultations among States to determine the date of entry into force of the Constitution of the United Nations Industrial Development Organization (UNIDO) should be organized in three stages: first, a one-day procedural meeting in New York in January 1983; second, a series of consultations in Vienna leading to a formal meeting also in Vienna not exceeding one week in duration, if possible immediately following the seventeenth session of the Industrial Development Board to be held during the first half of 1983; third, a one-day closing meeting in New York.
3. It is assumed that the one-day procedural meeting to be held in New York in January 1983 would be serviced in six languages and require five pages of documentation. Based on these assumptions, the conference-servicing costs calculated on a full-cost basis, are estimated at \$15,300. A breakdown of these costs is provided in the Annex.

4. It is assumed that the series of consultations to be held in Vienna would last for two weeks during the period when the Permanent Committee and the Industrial Development Board is holding its nineteenth and seventeenth sessions respectively. To the extent that the workload of the Industrial Development Board and its Permanent Committee would permit, conference-servicing resources not fully utilized for these bodies would be redeployed for servicing the series of consultations. No additional resources are therefore requested for servicing the series of consultations.

5. It is assumed that the formal meeting would be held from 16 to 20 May 1983 immediately after the seventeenth session of the Industrial Development Board since conference facilities in Vienna are not available for this meeting before 16 May 1983. Based on the assumption that the formal meeting would last for one week, with two plenary meetings a day except on 19 May 1983 when conference room facilities would only be available to accommodate group meetings, be serviced in six languages, require 80 pages of documentation and would not involve any night meetings, the conference-servicing costs, calculated on a full-cost basis, are estimated at \$126,600. A breakdown of these costs is provided in the Annex.

6. It is assumed that the one-day closing meeting to be convened in New York would be held in 1983. Furthermore, it is also assumed that this meeting would be serviced in six languages and require 10 pages of documentation. Based on these assumptions, the conference-servicing costs, calculated on a full-cost basis at 1983 rates are estimated at \$20,100. A breakdown of these costs is provided in the Annex.

7. Under the terms of operative paragraph 2 of the draft resolution, the General Assembly would request the Secretary-General to provide the resources from the voluntary contribution to the extent possible, and extra-budgetary resources, as appropriate, to cover the travel costs of one representative of each of the least developed countries participating in the meetings in Vienna. It should be pointed out that such voluntary contributions and extra-budgetary resources are not available at present, but an appeal would be made for such contributions.

8. The Secretary-General wishes to recall that under the terms of paragraph 2 (b) of General Assembly resolution 1798 (XVII) neither the travel nor subsistence expenses shall be paid in respect of members of organs or subsidiary organs who serve as representatives of Governments. Since the draft resolution would request the Secretary-General to provide the resources from voluntary contributions and extra-budgetary resources to cover the travel costs of one representative from each of the least developed countries participating in the series of meetings in Vienna, it is assumed that the General Assembly wishes to make an exception to the provisions of its resolution 1798 (XVII).

9. Should the draft resolution (A/C.2/37/L.118/Rev.1) be adopted, additional appropriations of \$126,600 would be required under Section 17 (UNIDO), in the programme budget for the biennium 1982-1983 to meet the cost of the one week of formal meetings to be held in Vienna in 1983.

10. No additional appropriation is requested for the two one-day meetings to be held in New York in 1983 since the requirements for these two meetings will be considered in the context of the consolidated statement to be submitted towards the end of the thirty-seventh session of the General Assembly, in which the Secretary-General will report on the level of additional conference resources to be requested in the light of the pattern of conferences for the year 1983 as approved by the General Assembly.

Annex

A. One-day procedural meeting on the conversion of UNIDO
 into a specialized agency, New York, January 1983

	<u>Total Workload</u> \$	<u>Unit Rate a/</u> \$	<u>Cost</u> \$ \$ b/	
<u>I. Meeting servicing</u>				
Interpretation (languages: A,C,E,F,R,S)	28 days	315/day	8 820	
Supporting staff				
Conference officer	2 days	40/day	80	
Meeting room attendants and guards	1 day	40/day	<u>40</u>	8 900
<u>II. Post-session</u>				
(1,650 words, languages: A,C,E,F,R,S)				
Translation	7 days	233/day	1 631	
Revision	3 days	217/day	651	
Typing	8 days	173/day	1 384	
Reproduction	33,500 page impressions	0.013/page impression	436	
Distribution	6,700 docu- ments	0.064/docu- ment	<u>429</u>	4 500
<u>III. Office of General Services requirements</u>				
Sound technicians			600	
Security service			800	
General operating expenses			300	
Temporary assistance (messengers and information clerks)			<u>200</u>	1 900
		Total		<u><u>\$15 300</u></u>

B. Meeting on the conversion of UNIDO into a specialized agency
Vienna, 1983 (One week)

	<u>Total</u> <u>Workload</u> \$	<u>Unit</u> <u>Rate c/</u> \$	<u>Cost</u>	
			\$	\$ d/
<u>I. Pre-session</u>				
(3,300 words, languages: A,C,E,F,R,S)				
Translation	14 days	234/day	3 276	
Revision	5 days	257/day	1 285	
Typing	15 days	136/day	2 040	
Reproduction	43,500 page impressions	0.016/page impression	696	
Distribution	21,750 docu- ments	0.038/docu- ment	<u>827</u>	8 100
<u>II. Meeting servicing</u>				
Interpretation (languages: A,C,E,F,R,S)	140 days	339/day	47 460	
Supporting staff				
Conference officer	14 days	38/day	532	
Meeting room attendants and guards	77 days	38/day	2 926	
Technicians	28 days	38/day	1 064	
Clerks	42 days	38/day	1 596	
Messengers	14 days	38/day	<u>532</u>	54 100
<u>III. In-session</u>				
(16,500 words, languages: A,C,E,F,R,S)				
Translation	70 days	234/day	16 380	
Revision	24 days	257/day	6 168	
Typing	77 days	136/day	10 472	
Reproduction	127,500 page impressions	0.016/page impression	2 040	
Distribution	102,000 docu- ments	0.038/docu- ment	<u>3 876</u>	38 900

IV. Post-session

(6,600 words,
languages: A,C,E,F,R,S)

Translation	28 days	234/day	6 552	
Revision	10 days	257/day	2 570	
Typing	31 days	136/day	4 216	
Reproduction	118,000 page impressions	0.016/page impression	1 888	
Distribution	5,900 docu- ments	0.038/docu- ment	<u>224</u>	15 500

Miscellaneous

Catering at Hofburg			5 000	
Rental of equipment			<u>5 000</u>	10 000
		Total		<u><u>\$126 600</u></u>

C. One-day closing meeting on the conversion of UNIDO
into a specialized agency, New York, 1983

	Total Workload \$	Unit Rate e/ \$	Cost	
			\$	\$ f/
I. <u>Meeting servicing</u>				
Interpretation (languages: A,C,E,F,R,S)	28 days	315/day	8 820	
Supporting staff				
Conference officer	2 days	40/day	80	
Meeting room attendants and guards	1 day	40/day	<u>40</u>	8 900
II. <u>In-session</u>				
(1,650 words, languages: A,C,E,F,R,S)				
Translation	7 days	233/day	1 631	
Revision	3 days	217/day	651	
Typing	8 days	173/day	1 384	
Reproduction	28,500 page impressions	0.013/page impression	371	
Distribution	11,400 docu- ments	0.064/docu- ment	<u>730</u>	4 800
III. <u>Post-session</u>				
(1,650 words, languages: A,C,E,F,R,S)				
Translation	7 days	233/day	1 631	
Revision	3 days	217/day	651	
Typing	8 days	173/day	1 384	
Reproduction	33,500 page impressions	0.013/page impression	436	
Distribution	6,700 docu- ments	0.064/docu- ment	<u>429</u>	4 500

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IV. Office of General Services requirements

Sound technicians	600	
Security service	800	
General operating expenses	300	
Temporary assistance (messengers and information clerks)	<u>200</u>	1 900
	Total	<u><u>\$20 100</u></u>

Notes

a/ For the purpose of cost estimates, the unit rates for interpretation, translation, revision and typing include the element of travel.

b/ Amounts under \$100 have been rounded.

c/ For the purpose of cost estimates, the unit rates for interpretation, translation, revision and typing include the element of travel.

d/ Amounts under \$100 have been rounded.

e/ For the purpose of cost estimates, the unit rates for interpretation, translation, revision and typing include the element of travel.

f/ Amounts under \$100 have been rounded.
