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Agenda item 103

PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

Draft report of the Fifth Committee

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CONTENTS

	<u>Paragraphs</u>	<u>Page</u>
I. INTRODUCTION	1 - 6	4
II. PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983	7 - 11	4
III. CONSIDERATION OF SPECIAL SUBJECTS	12 - 76	36
1. Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions of 1982	12 - 14	36
2. Review of the financing of the administrative costs of the Office of the United Nations High Commissioner for Refugees	15 - 16	36
3. First-class travel in the United Nations	17 - 18	36
4. United Nations Conference on Trade and Development: interim arrangements for the International Jute Council	19 - 20	37

CONTENTS (continued)

	<u>Paragraphs</u>	<u>Page</u>
5. Revised estimates under section 28L, subsection 1, (International Civil Service Commission) and Income section 2, (General income)	21 - 22	37
6. Programme budget performance report for the biennium 1982-1983: section 13 (Economic Commission for Africa)	23 - 24	37
7. Communications in the United Nations system	25 - 26	38
8. International Computing Centre - 1983 budget estimates	27 - 28	38
9. Revised estimates under section 28G Electronic Data Processing and Informations Systems Division (Interorganization secretariat services for information systems) (United Nations share)	29 - 30	38
10. Report of the Committee of Governmental Experts to Evaluate the Present Structure of the Secretariat in the Administrative, Finance and Personnel Areas ..	31 - 33	39
11. Use of experts and consultants in the United Nations	34 - 36	39
12. Travel and subsistence regulations applicable to the members of the International Court of Justice	37 - 40	39
13. United Nations accommodation at Nairobi	41 - 42	40
14. Common services at the United Nations accommodation at Nairobi	43 - 44	41
15. Adequacy of the conference facilities of the Economic Commission for Africa at Addis Ababa	45 - 46	41
16. Revised estimates relating to proposed changes in the top echelon	47 - 49	41
17. Organization and methods for official travel	50 - 54	42
18. Special review of the ongoing work programme of the United Nations	55 - 58	44
19. Child-care services at Headquarters	59 - 63	45

/...

CONTENTS (continued)

	<u>Paragraphs</u>	<u>Page</u>
20. Job classification and career development of language staff	64 - 65	45
21. Education grant for certain full-time officials other than members of the Secretariat	66 - 69	46
22. Section 28J - Staff training activities Headquarters, Geneva and the regional commissions): contractual status of language teachers	70 - 72	46
23. First performance report on the programme budget for the biennium 1982-1983, Addendum: Section 14. Economic Commission for Western Asia. Additional requirements arising from the relocation to its permanent headquarters in Baghdad	73 - 74	47
24. First performance report on the programme budget for the biennium 1982-1983	75 - 76	47
IV. RECOMMENDATIONS OF THE FIFTH COMMITTEE	77	47

I. INTRODUCTION

1. At its 4th plenary meeting, on 24 September 1982, the General Assembly decided to include in the agenda of its thirty-seventh session the item entitled "Programme budget for the biennium 1982-1983" and to allocate it to the Fifth Committee.
2. The Fifth Committee considered the item at its 3rd, 14th, 19th to 22nd, 28th, 30th, 34th, 39th, 41st, 42nd, 45th to 47th, 49th, 50th, 52nd to 54th, 56th, 57th, 59th to 62nd, and 64th to 77th meetings, on 29 September, 18, 26 to 29 October, 8, 10, 15, 19, 22, 23, 29 and 30 November, 1 to 4, 6, 8 to 20 December 1982.
3. The comments and observations made in the course of the discussion of this item are reflected in the relevant summary records.
4. Section II of the present report contains a summary of the recommendations of the Fifth Committee during the current session on the revised estimates submitted by the Secretary-General as well as on the financial implications of resolutions adopted by the General Assembly either on the recommendation of its Main Committees or in respect of items dealt with in plenary meetings.
5. Section III of the report provides a summary of the special subjects considered by the Fifth Committee, other than the administrative and financial implications of draft resolutions, which led to the adoption of specific decisions (other than appropriations) to be recommended to the General Assembly.
6. The recommendations of the Fifth Committee are contained in section IV of the present report.

II. PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

7. By its resolutions 36/240 A and B of 18 December 1981, the General Assembly approved appropriations for the biennium 1982-1983 in the amount of \$1,506,241,800 and estimates of income in the amount of \$284,553,000.
8. Recommendations of the Fifth Committee during the current session of the General Assembly on revised estimates submitted by the Secretary-General, as well as on the financial implications of resolutions adopted by the Assembly under items considered by other Main Committees, have resulted in net reductions in the approved level of appropriations in the amount of \$33,280,100 and net reductions in the approved estimates of income in the amount of \$27,493,100. The relevant documentation and the related amounts are as follows:

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Documentation	Estimates proposed by the Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget sections
(United States dollars)				

I. Revised estimates

(i) Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions, 1982 (A/C.5/37/3, A/37/7/Add.4, A/C.5/37/SR.19)	381 000	(78 000)	303 000	4
	84 400	-	84 400	13
	100 600 <u>a/</u>	(34 400)	66 200	23
	- <u>a/</u>	-	-	27
	<u>93 000</u>	<u>(5 200)</u>	<u>87 800</u>	31
	659 000	(117 600)	541 400	
	93 000	(5 200)	87 800	Inc.1
(ii) International Civil Service Commission (A/C.5/37/12, and Corr.1, A/37/7/Add.6, A/C.5/37/SR.22)	158 800	-	158 800	28.L
	<u>11 400</u>	-	<u>11 400</u>	31
	170 200	-	170 200	
	11 400	-	11 400	Inc.1
	<u>95 000</u>	-	<u>95 000</u>	Inc.2
	106 400	-	106 400	

a/ Excludes \$607,100 (sect. 23) and \$36,000 (sect. 27) which at the request of the Advisory Committee on Administrative and Budgetary Questions were subsequently reflected in the first performance report (see (vii) below).

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Documentation	Estimates proposed by the Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget sections
(United States dollars)				
I. <u>Revised estimates</u> (continued)				
(iii) Interorganization secretariat services for information systems (A/C.5/37/41, A/C.5/37/SR.42)	151 700	(151 700)	-	28G
(iv) Office accommodation at Headquarters (A/C.5/37/48, A/37/7/Add.12, A/C.5/37/SR.60)	6 919 300 61 700 6 981 000 61 700	(1 578 200) (24 500) (1 602 700) (24 500)	5 341 100 37 200 5 378 300 37 200	28D 31 Inc.1
	<u>270 000</u>	<u>(70 000)</u>	<u>200 000</u>	Inc.2
	331 700	(94 500)	237 200	
(v) Revised estimates resulting from decisions of the Economic and Social Council at its resumed second regular session, 1982 (A/C.5/37/3/Add.1, A/C.5/37/SR.54)	130 000	(30 000)	100 000	9
(vi) Question of Palestine (A/C.5/37/64, A/C.5/37/SR.66)	374 200 291 900 2 100 668 200	(274 200) (81 100) (2 100) (357 400)	100 000 210 800 - 310 800	1 29 31
	2 100	(2 100)	-	Inc.1

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Documentation	Estimates proposed by the Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget sections
(United States dollars)				
I. <u>Revised estimates</u> (continued)				
(vii) First performance report on the programme budget for the biennium 1982-1983 (A/C.5/37/65, A/37/7/Add.23, A/C.5/37/SR.75)	(69 462 300)	-	(69 462 300)	All
		-		except 30
	(25 199 500)	-	(25 199 500)	Inc.1
	(2 122 100)	-	(2 122 100)	Inc.2
	(3 543 000)	-	(3 543 000)	Inc.3
	(30 864 600)	-	(30 864 600)	
(viii) First performance report on the programme budget for the biennium 1982-1983: Economic Commission for Western Asia (A/C.5/37/65/Add.1, A/37/7/Add.22, A/C.5/37/SR.74)	2 948 100	(673 600)	2 274 500	14
	115 900	(20 800)	95 100	31
	3 064 000	(694 400)	2 369 600	
	115 900	(20 800)	95 100	Inc.1
(ix) Proposed changes in the top echelon (A/C.5/37/62, A/37/7/Add.19, A/C.5/37/SR.68)	2 730 100	(41 800)	2 688 300	1
	10 500	(10 500)	-	2
	24 400	(24 400)	-	3
	17 900	(17 900)	-	23
	598 000	-	598 000	27
	(2 254 000)	(386 000)	(2 640 000)	28
	251 200	(61 900)	189 300	31
	1 378 100	(542 500)	835 600	
	251 200	(61 900)	189 300	Inc.1
(x) Adequacy of the conference facilities of the Economic Commission for Africa at Addis Ababa (A/C.5/37/67, A/37/7/Add.18, A/C.5/37/SR.64)	275 000	(100 000)	175 000	13
	560 000	(100 000)	460 000	32
	835 000	(200 000)	635 000	

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Documentation	Estimates proposed by the Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget sections
(United States dollars)				
I. <u>Revised estimates</u> (continued)				
(xi) Child-care service at Headquarters (A/C.5/37/69, A/37/7/Add.21, A/C.5/37/SR.69)	44 100	(29 100)	15 000	28C
	<u>7 600</u>	<u>(4 500)</u>	<u>3 100</u>	31
	51 700	(33 600)	18 100	
	7 600	(4 500)	3 100	Inc.1
<u>Total I, revised estimates</u>				
Expenditure sections	(55 373 400)	(3 729 900)	(59 103 300)	
Income sections	(29 956 700)	(189 000)	(30 145 700)	

Documentation	Estimates proposed by the Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget sections
(United States dollars)				
II. Financial implications				
(i) International Conference on the Questions of Palestine (A/C.5/37/4, A/37/7/Add.2, A/C.5/37/SR.3)	1 304 400	(59 100)	1 245 300	1
	415 700	-	415 700	27
	182 900	(12 900)	170 000	28D
	231 000	(14 000)	217 000	31
	2 134 000	(86 000)	2 048 000	
	231 000	(14 000)	217 000	Inc.1
(ii) ECA - Transport and Communications Decade in Africa (A/C.5/37/13, A/37/7/Add.7, A/C.5/37/SR.30)	542 400	(59 300)	483 100	13
(iii) UNCTAD - Interim arrangements for the International Jute Council (A/C.5/37/14, A/37/7/Add.5, A/C.5/37/SR.22)	150 000	-	150 000	15
	150 000	-	150 000	Inc.2
(iv) The situation in Kampuchea (A/C.5/37/21, A/37/577) , A/C.5/37/SR.21)	183 400	-	183 400	1
	22 500	(7 500)	15 000	28D
	27 000	-	27 000	31
	232 900	(7 500)	225 400	
	27 000	-	27 000	Inc.1
(v) United Nations Conference on Succession of States in respect of State Property, Archives and Debts (A/C.5/37/33, and Add.1, A/C.5/37/SR.28, A/37/603) ..	25 500	-	25 500	26

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Documentation		Estimates proposed by the Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget sections
(United States dollars)					
II. Financial implications (continued)					
(vi)	Implementation of the Programme for the Decade for Action to Combat Racism and Racial Discrimination (A/C.5/37/31, A/37/7/Add.8, A/C.5/37/SR.46, A/37/685) ..	168 900 26 700 28 600 <u>224 200</u> 28 600	(12 300) (11 700) (2 300) <u>(26 300)</u> (2 300)	156 600 15 000 26 300 <u>197 900</u> 26 300	23 28D 31 Inc.1
(vii)	Implementation of the Programme for the Decade for Action to Combat Racism and Racial Discrimination - Second World Conference (A/C.5/37/32, A/37/7/Add.8, A/C.5/37/SR.46, A/37/685) ..	19 500 85 100 3 600 180 800 23 400 <u>486 800</u> 799 200	(6 900) (56 800) (500) (38 700) (23 400) <u>(486 800)</u> (613 100)	12 600 28 300 3 100 142 100 - <u>-</u> 186 100	1 23 26 27 28D 29A
(viii)	Co-operation between the United Nations and the Organization of African Unity (A/C.5/37/35, A/C.5/37/SR.34, A/37/616) ..	22 800	(8 300)	14 500	1

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Documentation	Estimates proposed by the Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget sections
(United States dollars)				
II. <u>Financial implications</u> (continued)				
(ix) Armed Israeli aggression against the Iraqi nuclear installations and its grave consequences for the established international system concerning the peaceful uses of nuclear energy, the non- proliferation of nuclear weapons and international peace and security (A/C.5/37/36, A/C.5/37/SR.34, A/37/615) ..	45 500	-	45 500	2
(x) Report of the International Civil Service Commission (A/C.5/37/37, A/37/7/Add.11, A/C.5/37/SR.65)	143 500 28 300 171 800 28 300	(43 500) (8 600) (52 100) (8 600)	100 000 19 700 119 700 19 700	28C 31 Inc.1
(xi) Co-operation between the United Nations and the League of Arab States (A/C.5/37/38, A/C.5/37/SR.34, A/37/614)	32 400	(9 900)	22 500	1
(xii) International Youth Year: Participation, Development, Peace (A/C.5/37/42, A/37/7/Add.9, A/C.5/37/SR.50, A/37/688)	128 600 6 000 27 400 162 000 27 400	(64 300) (3 000) (13 700) (81 000) (13 700)	64 300 3 000 13 700 81 000 13 700	6 28M 31 Inc.1

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Documentation	Estimates proposed by the Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget sections
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(United States dollars)

II. Financial implications (continued)

(xiii)	World Programme of Action concerning Disabled Persons (A/C.5/37/43, A/37/7/Add.9 A/C.5/37/SR.50, A/37/688) ...	98 400 25 000 2 400 32 000 17 200 <u>175 000</u> 17 200	(47 700) (10 000) (1 200) (32 000) (8 600) <u>(99 500)</u> (8 600)	50 700 15 000 1 200 - 8 600 <u>75 500</u> 8 600	6 27 28M 32 31 Inc.1
(xiv)	Question of the elderly and the aged - World Assembly on Aging (A/C.5/37/44, A/37/7/Add.9, A/C.5/37/SR.50, A/37/688)	89 700 9 300 17 700 <u>116 700</u> 17 700	(7 700) (9 300) - <u>(17 000)</u>	82 000 - 17 700 <u>99 700</u> 17 700	6 28M 31 Inc.1
(xv)	Development and international economic co-operation: environment (A/C.5/37/52, A/C.5/37/SR.45)	48 000	(48 000)	-	18
(xvi)	Development and international economic co-operation: Human Settlements (A/C.5/37/55, A/C.5/37/SR.49, A/37/683) ...	95 900	-	95 900	19
(xvii)	The situation in Afghanistan and its implications for international peace and security (A/C.5/37/57, A/C.5/37/SR.45, A/37/647) ...	118 500	(33 500)	85 000	1

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Documentation	Estimates proposed by the Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget sections
(United States dollars)				
II. <u>Financial implications</u> (continued)				
(xviii) Third United Nations Conference on the Law of the Sea (A/C.5/37/58/Rev.1, A/37/7/Add.10, A/C.5/37/SR.53, A/37/687)	3 112 400	(383 900)	2 728 500	2
	<u>472 900</u>	<u>(44 500)</u>	<u>428 400</u>	31
	3 585 300	(428 400)	3 156 900	
	472 900	(44 500)	428 400	Inc.1
(xix) Staff training activities -	-	2 300	2 300	18
contractual status of	-	2 300	2 300	19
language teachers	-	12 300	12 300	28M
(A/C.5/37/63,	310 300	(221 000)	89 100	28J
A/37/7/Add.24,	<u>265 100</u>	<u>(265 100)</u>	-	31
A/C.5/37/SR.75)	575 400	(460 400)	106 000	
	265 100	(265 100)	-	Inc.1
	<u>96 700</u>	<u>(96 700)</u>	-	Inc.2
	361 800	(361 800)	-	
(xx) Policies of <u>apartheid</u> of the Government of South Africa (A/C.5/37/70, A/C.5/37/SR.59, A/37/713)	584 600	(38 300)	546 300	3A.3
	89 400	(7 000)	82 400	3D
	32 600	-	32 600	28b/
	<u>11 400</u>	<u>(4 100)</u>	<u>7 300</u>	31
	718 000	(49 400)	668 600	
	11 400	(4 100)	7 300	Inc.1
(xxi) Chemical and bacteriological (biological) weapons (A/C.5/37/75, A/37/7/Add.16, A/C.5/37/SR.62, A/37/733) ...	93 100	(19 200)	73 900	2

b/ Sect. 28D \$22,600 and sect. 28G \$10,000.

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Documentation	Estimates proposed by the Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget sections
(United States dollars)				
II. Financial implications (continued)				
(xxii) United Nations programme of fellowships on disarmament (A/C.5/37/79, A/37/7/Add.16, A.C.5/37/SR.62, A/37/735) ...	134 300 9 100 10 600 154 000 10 600	- (9 100) - (9 100) -	134 300 - 10 600 144 900 10 600	2 28D 31 Inc.1
(xxiii) Military research and development (A/C.5/37/68, A/37/7/Add.16, A/C.5/37/SR.62)	114 200	(23 500)	90 700	2
(xxiv) Reduction of military budgets (A/C.5/37/76, A/37/7/Add.16, A/C.5/37/SR.62 (A/37/730) ...	73 300	(15 300)	58 000	2
(xxv) International co-operation in the peaceful uses of outer space (A/C.5/37/77, A/C.5/37/SR.61, A/37/726) ...	97 900 22 400 21 000 141 300 21 000	(63 000) (22 400) (11 000) (96 400) (11 000)	34 900 - 10 000 44 900 10 000	2 28 31 Inc.1
(xxvi) Progressive development of the principles and norms of international law relating to the new international economic order (A/C.5/37/81, A/C.5/37/SR.61, A/37/736) ...	127 400	-	127 400	26
(xxvii) Nuclear-weapon-free zones (A/C.5/37/84, A/37/7/Add.16, A/C.5/37/SR.62, A/37/734) ...	97 400	(20 000)	77 400	2

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Documentation	Estimates proposed by the Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget sections
(United States dollars)				
II. <u>Financial implications</u> (continued)				
(xxviii) Questions relating to information (A/C.5/37/83, A/C.5/37/SR.59, A/37/711)	590 100	-	590 100	27
	107 600	(57 600)	50 000	28D
	64 600	-	64 600	31
	762 300	(57 600)	704 700	
	64 600	-	64 600	Inc.1
(xxix) Preparation of the United Nations conference for the promotion of international co-operation in the peaceful uses of nuclear energy (A/C.5/37/85, A/37/7/Add.20, A/C.5/37/SR.73)	893 700	(576 000)	317 700	4
	14 000	-	14 000	10
	24 300	(5 000)	19 300	11
	23 800	(5 800)	18 000	12
	21 000	(3 700)	17 300	13
	19 600	(3 300)	16 300	14
	419 600	(267 200)	152 400	27
	12 900	(12 900)	-	28D
	40 600	(40 600)	-	28M
	172 700	(102 300)	70 400	31
	1 642 200	(1 016 800)	625 400	
	(172 700)	(102 300)	70 400	Inc.1
(xxx) Report of the Special Committee to investigate Israeli practices affecting the human rights of the population of the occupied territories (A/C.5/37/87, A/C.5/37/SR.61, A/37/725) ..	288 300	-	288 300	23
	35 600	(35 600)	-	28I
	38 400	-	38 400	31
	362 300	(35 600)	326 700	
	38 400	-	38 400	Inc.1

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Documentation		Estimates proposed by the Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget sections
(United States dollars)					
II. <u>Financial implications</u> (continued)					
(xxxi)	International Co-operation to avert new flows of refugees (A/C.5/37/91, A/C.5/37/SR.66, A/37/748) ..	15 000	(15 000)	-	2
(xxxii)	Financing of the Multinational Programming and Operational Centres of the Economic Commission for Africa on an established basis (A/C.5/37/92, A/C.5/37/SR.69)	813 700 102 200 915 900 102 200	- - - -	813 700 102 200 915 900 102 200	13 31 Inc.1{
(xxxiii)	Special identification cards to all Palestine refugees (A/C.5/37/88, A/C.5/37/SR.66)	40 000	-	40 000	1
(xxxiv)	University of Jerusalem for Palestine Refugees (A/C.5/37/89, A/C.5/37/SR.66)	123 900	(13 900)	110 000	1
(xxxv)	Special economic and disaster relief assistance: Office of the United Nations Disaster Relief Co-ordinator (A/C.5/37/93, A/C.5/37/SR.69)	96 300 21 700 11 800 21 700	(42 400) (9 700) (52 100) (9 700)	53 900 12 000 65 900 12 000	22 31 Inc.1

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Documentation	Estimates proposed by the Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget sections
(United States dollars)				
II. <u>Financial implications</u> (continued)				
(xxxvi) Protection against banned, severely restricted and non-approved products (A/C.5/37/97, A/C.5/37/SR.71)	117 800 10 000 10 800 <u>138 600</u>	(27 800) (10 000) - <u>(37 800)</u>	90 000 - 10 800 <u>100 800</u>	6 28G 31
	10 800	10 800	10 800	Inc.1
(xxxvii) Conversion of UNIDO into a specialized agency (A/C.5/37/100, A/C.5/37/SR.75)	126 600	(66 600)	60 000	17
(xxxviii) Development and international economic co-operation: industrialization (A/C.5/37/101, A/C.5/37/SR.75)	83 500 2 304 200 213 900 <u>2 601 600</u>	- (397 000) (12 900) <u>(409 900)</u>	83 500 1 907 200 201 000 <u>2 191 700</u>	13 17 31
	213 900	(12 900)	201 000	Inc.1
(xxxix) Question of Namibia (A/C.5/37/102, A/C.5/37/SR.76)	330 300 820 000 678 500 502 000 81 100 9 900 92 800 <u>2 514 600</u> 92 800	- - - - - - - - -	330 300 820 000 678 500 502 000 81 100 9 900 92 800 <u>2 514 600</u> 92 800	3B.2 3C.1 3C.2 27 28D 28G 31
				Inc.1

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Documentation	Estimates proposed by the Secretary- General	Reductions recommended by the Fifth Committee	Appro- priations	Budget sections
(United States dollars)				
II. Financial implications (continued)				
(xxxx) Consolidated statement of administrative and financial implications in respect of conference servicing costs (A/C.5/37/103, A/C.5/35/SR.76)	3 550 000	(550 000)	3 000 000	29A
	1 650 000	(650 000)	1 000 000	29B
	5 000 000	(800 000)	4 200 000	29C
	200 000	(100 000)	100 000	28D
	1 330 000	(260 000)	1 070 000	31
	11 730 000	(2 360 000)	9 370 000	
	1 330 000	(260 000)	1 070 000	Inc.1
(xxxxi) Development and international economic co-operation: new and renewable sources of energy (A/C.5/37/104, A/C.5/37/SR.76)	78 300	(5 000)	73 300	5A
	171 100	(5 000)	166 100	6
	71 700	(71 700)	-	28D
	3 500	(3 500)	-	28G
	54 100	-	54 100	31
	378 700	(85 200)	293 500	Inc.1
	54 100		54 100	
Total II. Financial implications				
Expenditure sections	32 245 900	(6 422 700)	25 823 200	
Income sections	3 506 100	(853 500)	2 652 600	
GRAND TOTAL (I and II)				
Expenditure sections	(23 127 500)	(10 152 600)	(33 280 100)	
Income sections	(26 450 600)	(1 042 500)	(27 493 100)	

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9. The revised estimates of expenditure and income approved by the Fifth Committee and the financial implications of resolutions recommended by other Main Committees and subsequently approved by the General Assembly are indicated, by expenditure and income section, below:

Section	Approved under General Assembly resolutions 36/240 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
<u>Expenditure sections</u>			
1. Over-all policy-making direction and co-ordination	34 175 000		
(a) International Conference on the Question of Palestine		1 245 300	
(b) The situation in Kampuchea		183 400	
(c) Co-operation between the United Nations and the Organization of African Unity		14 500	
(d) Co-operation between the United Nations and the League of Arab States		22 500	
(e) The situation in Afghanistan and its implications for international peace and security		85 000	
(f) Implementation of the Programme for the Decade for Action to Combat Racism and Racial Discrimination		12 600	
(g) Special identification cards to all Palestine refugees		40 000	
(h) University of Jerusalem for Palestine refugees		110 000	
(i) Revised estimates, Question of Palestine		100 000	
(j) Revised estimates, changes in the top echelon		2 688 300	
(k) First performance report		172 900	
Total		4 674 500	38 849 500

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Section	Approved under General Assembly resolutions 36/240 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
2. Political and Security Council affairs: peace-keeping activities ...	72 862 000		
(a) Armed Israeli aggression against the Iraqi nuclear installations and its grave consequences for the established international system concerning the peaceful uses of nuclear energy, the non-proliferation of nuclear weapons and international peace and security		45 500	
(b) Third United Nations Conference on the Law of the Sea		2 728 500	
(c) International co-operation in the peaceful uses of outer space		34 900	
(d) Military research and development		90 700	
(e) Chemical and bacteriological (biological) weapons		73 900	
(f) Reduction of military budgets		58 000	
(g) Review and Implementation of concluding document of the twelfth special session of the General Assembly (United Nations programme of fellowships on disarmament)		134 300	
(h) Nuclear-weapon-free zones		77 400	
(i) First performance report		8 221 600	
Total		11 464 800	84 326 800
3. Political affairs, trusteeship and decolonization	18 774 200		
(a) Policies of <u>apartheid</u> of the Government of South Africa			
(Sect. 3A.3)		546 300	
(Sect. 3D)		82 400	
(b) First performance report		(125 000)	

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Section	Approved under General Assembly resolutions 36/240 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
(c) Question of Namibia			
(Sect.3B.2)		330 300	
(Sect.3C.1)		820 000	
(Sect.3C.2)		<u>678 500</u>	
Total		2 332 500	21 106 700
4. Policy-making organs (economic and social activities)	1 992 400		
(a) Revised estimates resulting from decisions of the Economic and Social Council		303,000	
(b) Preparation of the United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy		317 700	
(c) First performance report		<u>(15 600)</u>	
Total		605 100	2 597 500
5A. Office of the Director-General for Development and International Economic Co-operation	3 228 900		
(a) First performance report		(21 700)	
(b) New and renewable sources of energy		<u>73 300</u>	
Total		51 600	3 280 500
5B. Centre for Science and Technology for Development	3 658 100		
(a) First performance report		<u>(42 500)</u>	
Total		(42 500)	3 615 600
6. Department of International Economic and Social Affairs	44 112 100		
(a) International Youth Year: Participation, development, peace		64 300	
(b) Question of the elderly and the aged. World Assembly on Aging		82 000	
(c) World programme of action concerning disabled persons		50 700	

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Section	Approved under General Assembly resolutions 36/240 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
(d) Protection against banned, severely restricted and and non-approved products		90 000	
(e) First performance report		(895 500)	
(f) New and renewable sources of energy		<u>166 100</u>	
Total		(442 400)	43 669 700
7. Department of Technical Co-operation for Development	16 030 300		
(a) First performance report		<u>(383 000)</u>	
Total		(383 000)	15 647 300
8. Office of Secretariat Services for Economic and Social Matters ...	3 232 500		
(a) First performance report		<u>(32 000)</u>	
Total		(32 000)	3 200 500
9. Transnational corporations	9 029 700		
(a) Revised estimates resulting from decisions of the Economic and Social Council at its resumed second regular session, 1982		100 000	
(b) First performance report		<u>(129 400)</u>	
Total		(29 400)	9 000 300
10. Economic Commission for Europe	26 178 800		
(a) Preparation of the United Nations Conference for the Promotion of International Co-Operation in the Peaceful Uses of Nuclear Energy		14 000	
(b) First performance report		<u>(2 443 600)</u>	
Total		(2 429 600)	23 749 200

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Section	Approved under General Assembly resolutions 36/240 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
11. Economic and Social Commission for Asia and the Pacific	28 166 400		
(a) Preparation of the United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy		19 300	
(b) First performance report		<u>970 000</u>	
Total		989 300	29 155 700
12. Economic Commission for Latin America	60 365 300		
(a) Preparation of the United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy		18 000	
(b) First performance report		<u>(15 520 300)</u>	
Total		(15 502 300)	44 863 000
13. Economic Commission for Africa	35 945 700		
(a) Revised estimates resulting from decisions of the Economic and Social Council		84 400	
(b) Programme budget performance report		483 100	
(c) Adequacy of conference facilities of the Economic Commission for Africa at Addis Ababa		175 000	
(d) Financing of the multinational programming and operational centres of the Economic Commission for Africa on an established basis		813 700	
(e) Preparation of the United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy		17 300	
(f) First performance report		<u>(300 200)</u>	
(g) Development and international economic co-operation: Industrialization		<u>83 500</u>	
Total		1 356 800	37 302 500

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Section	Approved under General Assembly resolutions 36/240 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
14. Economic Commission for Western Asia	16 283 100		
(a) Preparation of the United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy		16 300 928 600	
(b) First performance report			
(c) First performance report: Addendum		<u>2 274 500</u>	
Total		3 219 400	19 502 500
15. United Nations Conference on Trade and Development	57 168 800		
(a) Interim arrangements for the International Jute Council		150 000 <u>(4 907 100)</u>	
(b) First performance report			
Total		(4 757 100)	52 411 700
16. International Trade Centre	9 246 200		
(a) First performance report		<u>(952 500)</u>	
Total		(952 500)	8 293 700
17. United Nations Industrial Development Organization	72 942 200		
(a) First performance report		(3 127 000)	
(b) Development and international economic co-operation: Industrialization (Conversion of UNIDO into a specialized agency)		60 000	
(c) Development and international economic co-operation: Industrialization		<u>1 907 200</u>	
Total		(1 159 800)	71 782 400

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Section	Approved under General Assembly resolutions 36/240 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
18. United Nations Environment Programme	10 235 400		
(a) First performance report		1 166 900	
(b) Staff training activities: Contractual status of language teachers		<u>2 300</u>	
Total		1 169 200	11 404 600
19. United Nations Centre for Human Settlements (Habitat)	8 312 200		
(a) Development and International economic co-operation: Human Settlements		95 900	
(b) First performance report		720 900	
(c) Staff training activities: Contractual status of language teachers		<u>2 300</u>	
Total		819 100	9 131 300
20. International drug control	6 141 600		
(a) First performance report		<u>(260 600)</u>	
Total		(260 600)	5 881 000
21. Office of the United Nations High Commissioner for Refugees	30 270 700		
(a) First performance report		<u>(1 330 800)</u>	
Total		(1 330 800)	28 939 900
22. Office of the United Nations Disaster Relief Co-ordinator	5 136 700		
(a) Special economic and disaster relief assistance. Office of the United Nations Disaster Relief Co-ordinator		53 900	
(b) First performance report		<u>(334 400)</u>	
Total		(280 500)	4 856 200

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Section	Approved under General Assembly resolutions 36/240 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
23. Human rights	10 517 300		
(a) Revised estimates resulting from decisions of the Economic and Social Council		66 200	
(b) Implementation of the Programme for the Decade for Action to Combat Racism and Racial Discrimination		156 600	
(c) Implementation of the Programme for the Decade for Action to Combat Racism and Racial Discrimination		28 300	
(d) Report of the Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories		288 300	
(e) First performance report		(267 100)	
Total		272 300	10 789 600
24. Regular programme of technical co-operation	30 995 400		
(a) First performance report		(151 500)	
Total		(151 500)	30 843 900
25. International Court of Justice	8 675 300		
(a) First performance report		281 400	
Total		281 400	8 956 700
26. Legal activities	13 145 900		
(a) United Nations Conference on the Succession of States in respect of State Property, Archives and Debts		25 500	
(b) Implementation of the Programme for the Decade for Action to Combat Racism and Racial Discrimination		3 100	
(c) Progressive development of the principles and norms of international law relating to the new international economic order		127 400	

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Section	Approved under General Assembly resolutions 36/240 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
(d) First performance report		(240 100)	
Total		(84 100)	13 061 800
27. Public information	63 156 100		
(a) International Conference on the Question of Palestine		415 700	
(b) Implementation of the Programme for the Decade for Action to Combat Racism and Racial Discrimination		142 100	
(c) World programme of action concerning disabled persons		15 000	
(d) Questions related to information		590 100	
(e) Revised estimates, Changes in the top echelon		598 000	
(f) Preparation of the United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy		152 400	
(g) First performance report		(936 400)	
(h) Question of Namibia		<u>502 000</u>	
Total		1 478 900	64 635 000
28. Administration and management	274 557 900		
(a) Revised estimates - International Civil Service Commission (Sect. 28L)		158 800	
(b) International Conference on the Question of Palestine (Sect. 28D)		170 000	
(c) The situation in Kampuchea (Sect. 28D)		15 000	
(d) Implementaion of the Programme for the Decade for Action to Combat Racism and Racial Discrimination (Sect. 28D)		15 000	
(e) International Youth Year: Participation, development, peace (Sect. 28M)		3 000	
(f) World programme of action concerning disabled persons (Sect. 28M)		1 200	

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Section	Approved under General Assembly resolutions 36/240 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
(g) Policies of <u>apartheid</u> of the Government of South Africa			
(Sect. 28D)		22 600	
(Sect. 28G)		10 000	
(h) Questions related to information			
(Sect. 28D)		50 000	
(i) Office accommodation at Headquarters	(Sect. 28D)	5 341 100	
(j) Report of the International Civil Service Commission	(Sect. 28C)	100 000	
(k) Revised estimates: changes in the top echelon	(Sect. 28D)	(2 640 000)	
(l) Child-care services at Headquarters	(Sect. 28C)	15 000	
(m) First performance report		(12 333 500)	
(n) Staff training activities: Contractual status of language teachers	(Sect. 28M)	12 300	
(o) Staff training activities: Contractual status of language teachers	(Sect. 28J)	89 100	
(p) Question of Namibia	(Sect. 28D)	81 100	
	(Sect. 28G)	9 900	
(q) Consolidated statement in respect of conference-servicing costs	(Sect. 28D)	<u>100 000</u>	
Total		(8 779 400)	265 778 500
29. Conference and library services ...	247 970 300		
(a) Revised estimates, Question of Palestine		210 800	
(b) First performance report		(11 157 600)	
(c) Consolidated statement in respect of conference-servicing costs			
(Sect. 29A)		3 000 000	
(Sect. 29B)		1 000 000	
(Sect. 29C)		<u>4 200 000</u>	
Total		(2 746 800)	245 223 500

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Section	Approved under General Assembly resolutions 36/240 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
30. United Nations bond issue	17 220 300		
Total			17 220 300
31. Staff assessment	229 525 500		
(a) Revised estimates resulting from decisions of the Economic and Social Council		87 800	
(b) Revised estimates - International Civil Service Commission		11 400	
(c) International Conference on the Question of Palestine		217 000	
(d) The situation in Kampuchea		27 000	
(e) Implementation of the Programme for the Decade for Action to Combat Racism and Racial Discrimination		26 300	
(f) International Youth Year: Participation, development, peace		13 700	
(g) Question of the elderly and the aged. World Assembly on Aging		17 700	
(h) World programme of action concerning disabled persons		8 600	
(i) Third United Nations Conference on the Law of the Sea		428 400	
(j) Policies of <u>apartheid</u> of the Government of South Africa		7 300	
(k) Questions related to information		64 600	
(l) Office accommodation at Headquarters		37 200	
(m) International co-operation in the peaceful uses of outer space		10 000	
(n) Report of the Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories		38 400	
(o) Review and implementation of concluding document of the twelfth special session of the General Assembly (United Nations programme of fellowships on disarmament		10 600	

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Section	Approved under General Assembly resolutions 36/240 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
(p) Report of the International Civil Service Commission		19 700	
(q) Revised estimates: changes in the top echelon		189 300	
(r) Financing of the multinational programming and operational centres of the Economic Commission for Africa on an established basis		102 200	
(s) Special economic and disaster relief assistance. Office of the United Nations Disaster Relief Co-ordinator		12 000	
(t) Protection against banned, severely restricted and non-approved products		10 800	
(u) Child-care services at Headquarters		3 100	
(v) Preparation of the United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy		70 400	
(w) First performance report		(24 649 500)	
(x) First performance report: Addendum		95 100	
(y) Development and international economic co-operation: Industrialization		201 000	
(z) Question of Namibia		92 800	
(aa) Consolidated statement in respect of conference-servicing costs		1 070 000	
(bb) New and renewable sources of energy		<u>54 100</u>	
Total		(21 723 000)	207 802 500
32. Construction, alteration, improvement and major maintenance of premises ...	36 989 500		
(a) Adequacy of conference facilities of the Economic Commission for Africa at Addis Ababa		460 000	
(b) First performance report		<u>(1 367 700)</u>	
Total		(907 700)	36 081 800
Total, expenditure sections	1 506 241 800	(33 280 100)	1 472 961 700
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Section	Approved under General Assembly resolutions 36/240 A and B	Increase or (decrease) approved at the current session	Total
(United States dollars)			
<u>Income section</u>			
1. Income from staff assessment	233 396 800		
(a) all items listed under expenditure section 31		(21 723 000)	
(b) First performance report: staff assessment charged to income section 3		<u>(550 000)</u>	
Total		(22 273 000)	211 123 800
2. General income	33 871 600		
(a) Interim arrangements for the International Jute Council		150 000	
(b) Revised estimates, International Civil Service Commission		95 000	
(c) Office accommodation at Headquarters		200 000	
(d) First performance report		<u>(2 122 100)</u>	
Total		(1 677 100)	32 194 500
3. Revenue-producing activities	17 284 600		
(a) First performance report		<u>(3 543 000)</u>	
Total		(3 543 000)	13 741 600
Total, income sections	284 553 000	(27 493 100)	257 059 900

10. At its 77th meeting, on 20 December 1982, the Fifth Committee considered the revised estimates of expenditure and income to be recommended for approval by the General Assembly for the biennium 1980-1981, as well as the financing of the appropriations for the year 1983.

(a) The Committee approved the revised budget appropriations for the biennium 1981-1983 by a recorded vote of to , with abstentions (see sect. IV, draft resolution VII, A). The voting was as follows:

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In favour:

Against:

Abstaining:

(b) The Committee approved, without objection, the revised income estimates for the biennium 1982-1983 (see sect. IV, draft resolution VII B).

(c) The Committee approved, by a recorded vote of to , with abstentions, the draft resolution on the financing of the appropriations for the year 1983 (see sect. IV, draft resolution VII C). The voting was as follows:

In favour:

Against:

Abstaining:

11. The decisions of the Fifth Committee during the current session of the General Assembly involved the approval of additional established posts in 1983 as follows:

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Established posts, 1982-1983
Summary

	Category and Level																	Sub- total	TOTAL
	DG	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub- total	Principal	Other Level	Security	Field Service	Manual Workers	Local			
Documentation																			
Approved under General Assembly resolution 36/240																			
36/240 A Expenditure sections	1	25	25	100	286	779	1 303a/	1 193a/	594	4 306a/	533	3 540	215	299	398	2 087	7 072	11 378a/	
36/240 B Income sections	-	-	-	-	1	5	5	12	9	32	32	130	4	-	4	-	170	202	
TOTAL I	1	25	25	100	287	784	1 308	1 205	603	4 338	565	3 670	219	299	402	2 087	7 242	11 580	
Changes approved during the current session																			
I. Revised estimates																			
(i) International Civil Service Commission (A/C.5/37/12 and Corr.1, A/37/7/Add.6, A/C.5/37/SR.22)	-	-	-	-	2	(2)	1	(1)	-	-	-	-	-	-	-	-	-	-	
(ii) Office accom- modation at Headquarters (A/C.5/37/48, A/37/7/Add.12, A/C.5/37/SR.60)	-	-	-	-	-	-	-	-	-	-	1	9	-	-	-	-	10	10	
(iii) First performance report: ECWA (A/C.5/37/65/Add.1, A/37/7/Add.22, A/C.5/37/SR.74)	-	-	-	-	-	1	1	1	1	4	-	25	-	-	-	31	56	60	
(iv) Job classifica- tion and career development of language staff (A/C.5/37/65/ Add.2 and Corr.1, A/C.5/37/SR.70)	-	-	-	-	-	5	2	(9)	-	(2)	-	-	-	-	-	-	-	(2)	

a/ Excludes one P-4 and one P-3 abolished effective 1 January 1983 (section 3: Political affairs, trusteeship and decolonization).

Established posts, 1982-1983
Summary

Documentation	Category and Level															
	Professionals and above									General Service and other categories						
	DG	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Principal	Other Level	Security	Field Service Workers	Local	Sub-total
(v) Changes in the top echelon (A/C.5/37/62, A/37/7/Add.19, A/C.5/37/SR.68)	-	2	1	(2)	2	3	1	1	(1)	7	2	7	-	1	-	10
17																
II. Financial implications																
(i) Policies of apartheid of the Government of South Africa (A/C.5/37/70, A/C.5/37/SR.59, A/37/713)	-	-	-	-	1	(1)	-	-	-	-	-	1	-	-	-	1
(ii) Questions relating to information (A/C.5/37/83, A/C.5/37/SR.59, A/37/711)	-	-	-	-	-	2	1	2	-	5	1	1	-	-	12	14
19																
(iii) Financing of the Multinational Programming and Operational Centres, ECA (A/C.5/37/92, A/C.5/37/SR.69)	-	-	-	-	4	2	-	7	-	13	-	-	-	-	6	19
(iv) United Nations programme of fellowships on disarmament (A/C.5/37/79, A/37/6/Add.16, A/C.5/37/SR.62, A/37/735)	-	-	-	-	-	-	-	1	-	1	1	-	-	-	-	1
2																

Established posts, 1982-1983
Summary

Documentation	Category and Level											Sub- total	General Service and other categories				Sub- total	TOTAL
	DG	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub- total	Principal Level	Other Level	Security	Field Service	Manual Workers	Local Level		
(v) Development and international economic co-operation: industrialization (A/C.5/37/101, A/C.5/37/SR.75)	-	-	-	-	-	-	1	1	-	2	-	-	-	-	-	1	1	3
(vi) Question of Namibia (A/C.5/37/102, A/C.5/37/SR.76)	-	-	-	-	-	-	1	-	-	1	-	5	-	-	-	-	5	6
(vii) Development and international economic co-operation: new and renewable sources of energy (A/C.5/37/104, A/C.5/37/SR.76)	-	-	-	1	1	1	-	-	-	3	-	4	-	-	-	-	4	7
TOTAL I and II	-	2	1	(1)	10	11	8	-	-	34	5	52	-	-	1	50	108	142
GRAND TOTAL	1	27	26	99	297	795	1 316	1 208	603	4 372	570	3 722	219	299	403	2 137	7 350	11 722

III. CONSIDERATION OF SPECIAL SUBJECTS

1. Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions of 1982

12. The Committee considered this question at its 14th and 19th meetings, on 18 and 26 October. It had before it the report of the Secretary-General (A/C.5/37/3 and Corr. 1) and the related report of the Advisory Committee (A/37/7/Add.4).

13. At the 14th meeting, the Committee considered and adopted, without objection, the draft decision recommended by the Advisory Committee in paragraph 34 of its report (see para. 77, draft resolution I, sect. I).

14. At the 19th meeting, on 26 October, the Committee decided, by 74 votes to 6, with 19 abstentions, to endorse the Chairman's proposal that it recommend that the General Assembly authorize, as an exception to the provisions of paragraph 2 (b) of its resolution 1798 (XVII) of 11 December 1962, the necessary resources for the implementation of paragraph 10 of Economic and Social Council resolution 1982/29 (see para. 77, draft resolution I, sect. II).

2. Review of the financing of the administrative costs of the Office of the United Nations High Commissioner for Refugees

15. The Committee considered this question at its 20th to 22nd meetings, from 27 to 29 October. It had before it a report by the Secretary-General (A/C.5/37/1 and Corr.1) and the related report of the Advisory Committee (A/37/7/Add.3).

16. At the 22nd meeting, on 29 October, the representative of Lebanon introduced a draft resolution, also on behalf of Sweden (A/C.5/37/L.19). The Committee adopted the draft resolution without a vote (see para. 77, draft resolution II).

3. First-class travel in the United Nations

17. The Committee considered this question at its 22nd meeting, on 29 October. It had before it the report of the Secretary-General (A/C.5/37/18 and Corr.1). The report of the Advisory Committee was presented orally by its Chairman.

18. At the same meeting, the Committee decided, without objection, to recommend that the General Assembly should take note of the report of the Secretary-General and concur with the interpretation proposed therein of paragraph 2 (b) of its resolution 32/198 in respect of the travel of members of organs, subsidiary organs, or other bodies established by the General Assembly whose membership consists of persons serving in their individual capacities and chairmen of intergovernmental committees who travel at United Nations expense (see para. 77, draft resolution I, sect. III).

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4. United Nations Conference on Trade and Development: interim arrangements for the International Jute Council

19. The Committee considered this question at its 22nd meeting, on 29 October. It had before it the report of the Secretary-General (A/C.5/37/14) and the related report of the Advisory Committee (A/37/7/Add.5).

20. At the same meeting, the Committee decided, without objection, to approve the appropriation requested by the Secretary-General of \$150,000 as an advance to the International Jute Council, to be offset by an increase in the same amount in the estimates of income under income section 2 of the programme budget, and to recommend that the General Assembly should endorse the recommendation contained in paragraph 5 of the report of the Advisory Committee (see para. 77, draft resolution I, sect. IV).

5. Revised estimates under section 28L, subsection 1 (International Civil Service Commission) and income section 2, (General income)

21. The Committee considered this question at its 22nd meeting, on 29 October. It had before it the report of the Secretary-General (A/C.5/37/12 and Corr.1) and the related report of the Advisory Committee (A/37/7/Add.6).

22. At the same meeting, the Committee decided, by 69 votes to 9, with 3 abstentions, to approve an additional appropriation of \$158,800 under section 28L, subsection 1, of the programme budget for the biennium 1982-1983, together with an additional appropriation of \$11,400 under section 31 (Staff assessment), which would be offset by an increase of the same amount in the estimates of income under income section 2 (Income from staff assessment), as well as an increase of \$95,000 in the estimates of income under income section 2 (General income) to reflect the reimbursement by the other participating organizations of their share of the additional requirements in this respect.

6. Programme budget performance report for the biennium 1982-1983: section 13 (Economic Commission for Africa)

23. The Committee considered this question at its 30th meeting, on 10 November. It had before it the report of the Secretary-General (A/C.5/37/13) and the related report of the Advisory Committee (A/37/7/Add.7).

24. At the same meeting, the Committee decided, by 69 votes to 1, with 10 abstentions, to approve an additional appropriation of \$483,100 under section 13 of the programme budget for the biennium 1982-1983.

7. Communications in the United Nations system

25. The Committee considered this question at its 39th and 42nd meetings, on 19 and 23 November. It had before it the report of the Joint Inspection Unit (A/37/372) as well as comments thereon by the Secretary-General (A/37/372/Add.1) and by the Administrative Committee on Co-ordination (A/37/372/Add.2). The report of the Advisory Committee was presented orally by its Chairman at the 39th meeting.

26. At the 42nd meeting, the Committee decided, without objection, to recommend that the General Assembly should take note with appreciation of the various reports referred to in paragraph 25 above (see para. 77, draft resolution I, sect. V).

8. International Computing Centre - 1983 budget estimates

27. The Committee considered this question at its 42nd meeting, on 23 November. It had before it the report of the Secretary-General (A/C.5/37/40). The report of the Advisory Committee was presented orally by its Chairman.

28. At the same meeting, the Committee decided, without objection, to recommend that the General Assembly should approve the 1983 budget estimates for the International Computing Centre, amounting to \$5,580,200, as contained in the report of the Secretary-General (see para. 77, draft resolution I, sect. VI).

9. Revised estimates under section 28G. Electronic Data Processing and Information Systems Division (Interorganization secretariat services for information systems) (United Nations share)

29. The Committee considered this question at its 42nd meeting, on 23 November. It had before it the report of the Secretary-General (A/C.5/37/41). The report of the Advisory Committee was presented orally by its Chairman.

30. At the same meeting, the Committee decided, without objection, to recommend that the General Assembly should approve the proposal by the Administrative Committee on Co-ordination for the continuation in 1983 of interorganization secretariat services in the field of information systems at the same real level as embodied in the budget of the Interorganization board secretariat for 1980-1981 (see para. 77, draft resolution I, sect. VII).

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10. Report of the Committee of Governmental Experts to Evaluate the Present Structure of the Secretariat in the Administrative, Finance and Personnel Areas

31. The Committee considered this question at its 45th, 46th, 49th, 50th and 53rd meetings, on 26, 29 and 30 November and 1 and 2 December. It had before it the report of the Committee. 1/

32. At the 53rd meeting, on 2 December, the representative of Sweden, on behalf of Barbados, Finland, Kenya, Norway, Pakistan, Panama, the Philippines, Seychelles and Trinidad and Tobago, joined by Denmark, Ghana, the Sudan and the United States of America, introduced a draft resolution (A/C.5/37/L.33), revising operative paragraph 3 to read as follows:

"Requests the Secretary-General to take into account the suggestions highlighted in paragraph 39 of the Committee's report as well as the related views of the Fifth Committee thereon in his consideration of the administrative structure of the Secretariat and his present review on decentralizing the decision-making in administrative matters referred to in paragraphs 25 and in Annex I, paragraph 15 of the Committee's report."

33. At the same meeting, the Committee adopted the draft resolution, as orally revised, without objection (see para. 77, draft resolution III).

11. Use of experts and consultants in the United Nations

34. The Committee considered this question at its 54th, 56th, 57th, 64th, 68th and 72nd meetings, on 3, 4, 6, 11, 13 and 15 December. It had before it the report of the Secretary-General (A/C.5/37/27), the report of the Joint Inspection Unit on the same subject (A/37/358 and Corr.2) and the comments of the Secretary-General thereon (A/37/358/Add.1), as well as the report of the Advisory Committee (A/37/684).

35. At the 72nd meeting, on 15 December, the representative of the United States of America introduced and orally revised a draft resolution (A/C.5/37/L.52).

36. At the same meeting, the Committee adopted draft resolution A/C.5/37/L.52, without objection (see para. 77, draft resolution I, sect. VIII).

12. Travel and subsistence regulations applicable to the members of the International Court of Justice

37. The Committee considered this question at its 60th meeting, on 8 December. It had before it the report of the Secretary-General (A/C.5/37/50) and the related report of the Advisory Committee (A/37/7/Add.13).

1/ Official Records of the General Assembly, Thirty-seventh Session, Supplement No. 44 (A/37/44).

38. At the same meeting, the representative of the United States of America proposed the following draft decision:

"The General Assembly, taking note of the report of the Advisory Committee on Administrative and Budgetary Questions (A/37/7/Add. 13), decides that the additional expenditures incurred in 1983, if any, resulting from the revision of the Travel and Subsistence Regulations of the International Court of Justice should be absorbed within the programme budget for the biennium 1982-1983."

39. The Committee rejected this proposal by a recorded vote of 41 to 20, with 17 abstentions. The voting was as follows:

In favour: Bahrain, Belgium, Bulgaria, Byelorussian Soviet Socialist Republic, France, German Democratic Republic, Germany, Federal Republic of, Hungary, Israel, Italy, Mongolia, Poland, Romania, Spain, Turkey, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United Kingdom of Great Britain and Northern Ireland, United Republic of Cameroon, United States of America.

Against: Algeria, Argentina, Austria, Bhutan, Burundi, Chile, China, Congo, Cyprus, Democratic Yemen, Dominican Republic, Ecuador, Egypt, Ghana, Greece, India, Indonesia, Iraq, Jamaica, Jordan, Kenya, Kuwait, Libyan Arab Jamahiriya, Malaysia, Mozambique, Netherlands, Oman, Peru, Philippines, Qatar, Rwanda, Singapore, Sudan, Suriname, Syrian Arab Republic, Thailand, Tunisia, United Arab Emirates, Yemen, Yugoslavia, Zambia.

Abstaining: Australia, Botswana, Brazil, Burma, Canada, Central African Republic, Denmark, Finland, Ireland, Japan, Malawi, Nepal, New Zealand, Norway, Sierra Leone, Sweden, Trinidad and Tobago.

40. The Committee then decided, without objection, to recommend that the General Assembly should adopt the revised Travel and Subsistence Regulations of the International Court of Justice as contained in annex II to the report of the Secretary-General (A/C.5/37/50), with the modifications indicated in the annex to the report of the Advisory Committee (A/37/7/Add.13) (see para. 77, draft resolution IV).

13. United Nations accommodation at Nairobi

41. The Committee considered this question at its 64th meeting, on 11 December. It had before it the report of the Secretary-General (A/C.5/37/66) and the related report of the Advisory Committee (A/37/7/Add.17).

42. At the same meeting, the Committee decided, without objection, to recommend that the General Assembly, having considered the report of the Secretary-General and the related report of the Advisory Committee, should approve the

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Secretary-General's proposals contained in paragraphs 24 and 27 of his report, subject to the conditions specified in paragraph 10 of the report of the Advisory Committee (see para. 77, draft resolution I, sect. IX).

14. Common services at the United Nations accommodation at Nairobi

43. The Committee considered this question at its 64th meeting, on 11 December. It had before it the report of the Secretary-General (A/C.5/37/49) and the related report of the Advisory Committee (A/37/7/Add.17)

44. At the same meeting, the Committee decided, without objection, to recommend that the General Assembly should take note of the report of the Secretary-General on common services at the United Nations accommodation at Nairobi and of the related report of the Advisory Committee, and that it should concur with the observations and recommendations contained in paragraphs 15 and 16 of the report of the Advisory Committee (see para. 77, draft resolution I, sect. X).

15. Adequacy of the conference facilities of the
Economic Commission for Africa at Addis Ababa

45. The Committee considered this question at its 64th meeting, on 11 December. It had before it the report of the Secretary-General (A/C.5/37/67) and the related report of the Advisory Committee (A/37/7/Add.18).

46. At the same meeting, the Committee approved, by 62 votes to 1, with 10 abstentions, additional appropriations totalling \$635,000 under sections 13 and 32 of the programme budget for the biennium 1982-1983 and decided to recommend that the General Assembly should take note of the report of the Secretary-General on this subject and of the related report of the Advisory Committee (see para. 77, draft resolution I, sect. XI).

16. Revised estimates relating to proposed changes in the top echelon

47. The Committee considered this question at its 68th meeting, on 13 December. It had before it the report of the Secretary-General (A/C.5/37/62) and the related report of the Advisory Committee (A/37/7/Add.19).

48. At the same meeting, the representative of Austria formally proposed that the Committee recommend to the General Assembly that it approve the reclassification to the Under-Secretary-General level of the posts of Director-General of the United Nations Office at Vienna and the Commissioner-General of the United Nations Relief and Works Agency for Palestine Refugees in the Near East, as well as the reclassification to the Assistant Secretary-General level of the posts of Head of the Centre against Apartheid and of the Centre for Human Rights.

49. At the same meeting, the Committee adopted the proposal of the representative of Austria by 51 votes to 16, with 17 abstentions (see para. 77, draft resolution I, sect. XII).

17. Organization and methods for official travel

50. The Committee considered this question at its 61st, 62nd, 64th 68th and 70th meetings, on 9, 10, 11, 13 and 14 December. It had before it the report of the Joint Inspection Unit (A/37/357 and Corr. 1) and the comments thereon of the Secretary-General (A/37/357/Add.1), as well as the related report of the Advisory Committee (A/37/7/Add.15).

51. At the 68th meeting, on 13 December, the representative of Barbados introduced the following draft resolution (A/C.5/37/L.45), also on behalf of Norway and the United States of America:

"The General Assembly,

"Recalling its resolutions 3198 (XXVIII) of 18 December 1973 and 32/198 of 21 December 1977 on the standards of accommodation for official travel of United Nations staff and members of organs and subsidiary organs of the United Nations,

"1. Notes the report on organization and methods for official travel by the Joint Inspection Unit 1/ as well as the note of the Secretary-General 2/ and the report of the Advisory Committee; 3/

"2. Concurs with the recommendation of the Joint Inspection Unit that the United Nations select a commercial travel agency under an in-plant arrangement through wide-spread international competitive bidding at appropriate intervals;

"3. Concurs with the recommendations of the Joint Inspection Unit that the Secretary-General undertake negotiations with air carriers or with the interested Governments which sponsor carriers to obtain discounts in countries where this is permitted or to relax conditions which are an obstacle to obtaining the most economical fares;

"4. Calls on the Secretary-General to keep the possibility of establishing a United Nations Travel Agency under review and to report accordingly to the General Assembly at its thirty-eighth session;

"5. Calls on the Secretary-General to study the possibility of in-plant travel arrangements for United Nations offices at duty stations other than New York;

2/ A/37/357.

3/ A/37/357/Add.1.

4/ A/37/7/Add.15.

"6. Reaffirms its resolution 32/198 that travel expenses shall be limited to the least costly airfare structure regularly available with the exception however that Under-Secretaries-General, Assistant Secretaries-General and delegates previously entitled under special circumstances to first class travel should travel under the same circumstances by business class or equivalent, when available, on all trips;

"7. Calls on the Secretary-General to examine further for possible application the recommendations of the Joint Inspection Unit on travel procedures;

"8. Endorses the intention of the Secretary-General to share his experience in introducing improved travel arrangements with other members of the ACC and hopes that these exchanges will lead to a co-ordinated approach to travel arrangements by the organization of the United Nations system as proposed by the Joint Inspection Unit;

"9. Requests the Secretary-General to report on the implementation of this resolution to the thirty-eighth General Assembly."

52. At the same meeting, the representative of Morocco orally proposed to replace paragraph 6 of draft resolution A/C.5/37/L.45 by the following text (subsequently issued as document A/C.5/37/L.48):

"Reaffirms its resolution 32/198, provided that:

(a) Persons covered by the provisions of paragraph 2 (b) of resolution 32/198 shall continue to be entitled to first-class travel when the duration of a particular flight exceeds nine hours, and to the class immediately below first for all other flights;

(b) Staff members at the D-2 level and below shall be entitled to the class immediately below first for travel on official business, except for travel related to servicing or participating in conferences, seminars and other meetings of established bodies, when the duration of the meetings justifies the use of excursion rates;"

53. At the 70th meeting, on 14 December, the representative of the United Republic of Cameroon proposed the following alternative amendment to paragraph 6 of draft resolution A/C.5/37/L.54:

"6. Reaffirms its resolution 32/198 which provided that travel expenses shall be limited to the least costly airfare structure, taking into account the nature of the mission and the conditions of travel;"

54. The proposal of the United Republic of Cameroon was accepted both by the sponsors of the draft resolution and by the representative of Morocco who, accordingly, withdrew draft amendment A/C.5/37/L.40. At the same meeting, the Committee adopted draft resolution A/C.5/37/L.45, as revised, without objection (see para. 77, draft resolution V).

18. Special review of the ongoing work programme of the United Nations

55. The Committee considered this question at its 62nd, 67th, 68th, 70th and 72nd meetings, on 10, and 13 to 15 December. It had before it the report of the Secretary-General on this subject originally submitted to the General Assembly at its thirty-sixth session (A/36/658) and the related report of the Advisory Committee (A/37/7/Add.1), as well as the updated report of the Secretary-General (A/C.5/37/51) and the related report of the Advisory Committee (A/37/7/Add.14).

56. At the 70th meeting, the representative of Canada introduced the following draft resolution (A/C.5/37/L.51), on behalf of Canada and Japan:

"The General Assembly,

"Recalling its resolution 36/239 on special review of the ongoing work programme of the United Nations,

"Having considered the reports of the Secretary-General (A/36/658 and A/C.5/37/51), the reports of the Advisory Committee on Administrative and Budgetary Questions (A/37/7/Add.1 and Add.14) and the report of the Committee for Programme and Co-ordination (A/37/38),

"1. Endorses the decision of the Secretary-General to curtail or terminate activities listed in categories A and B, as contained in the report of the Secretary-General (A/C.5/37/51);

"2. Requests the Secretary-General, when preparing his programme budget proposals for 1984-1985, not to include in them any resources for the activities listed in category D and to inform the competent intergovernmental organs so as to enable these organs, if so desired, to request that the activities be reinstated;

"3. Requests the Secretary-General in the introduction of the proposed programme budget for the biennium 1984-1985 and subsequent biennia and in future medium-term plans to report on the specific steps he has taken and decisions he intends to propose to the General Assembly to terminate or curtail activities of low priority;

"4. Decides to transmit the Secretary-General's report (A/C.5/37/51) to the Committee for Programme and Co-ordination at its twenty-third session and to request that Committee to consider the report in the context of its examination of programmatic aspects of the proposed programme budget for the biennium 1984-1985 and to make recommendations thereof to the General Assembly at its thirty-eighth session."

57. At the 72nd meeting, on 15 December, the representative of Canada, on behalf of the sponsors, revised the draft resolution by replacing paragraph 2 by the following:

"Requests the Secretary-General to refer category D (activities which are required by legislative mandates which the Secretary-General regards as being of a low priority and which he leaves to the initiative of Member States to make proposals for their termination or curtailment) to the competent intergovernmental organs for their views thereon, if possible prior to the consideration by the General Assembly of the proposed programme budget for the biennium 1984-1985."

and by deleting the words "and in future medium-term plans" from paragraph 3.

58. At the same meeting, the Committee adopted draft resolution A/C.5/37/L.51, as orally revised, without objection (see para. 77, draft resolution VI).

19. Child-care services at Headquarters

59. The Committee considered this question at its 69th meeting, on 14 December. It had before it the report of the Secretary-General (A/C.5/37/69) and the related report of the Advisory Committee (A/37/7/Add.21).

60. At the same meeting, the representative of the United States of America proposed that the Fifth Committee recommend that the General Assembly should take note of the report of the Secretary-General and of the related report of the Advisory Committee, and that it should request an updated report, to be submitted to the Assembly at its thirty-eighth session, on the feasibility and financial implications of the proposals contained in the two reports referred to.

61. At the same meeting, the Committee rejected the proposal made by the United States of America by 73 votes to 18, with 11 abstentions.

62. At the same meeting, the Committee decided, by 83 votes to 5, with 16 abstentions, to recommend that the General Assembly should take note of the report of the Secretary-General (A/C.5/37/69) and the related report of the Advisory Committee (A/37/7/Add.21) and that it should concur with the comments and recommendations of the Advisory Committee in paragraphs 4 to 8 of its report.

63. Also at the same meeting, the Committee approved an additional appropriation of \$15,000 under section 28C (Office of Personnel Services) as well as a further appropriation of \$3,100 under section 31 (Staff assessment), which would be offset by an increase of the same amount in the estimates of income under income section 1 (Income from staff assessment).

20. Job classification and career development of language staff

64. The Committee considered this question at its 70th meeting, on 14 December. It had before it the report of the Secretary-General (A/C.5/37/65/Add.2 and Corr.1). The report of the Advisory Committee was presented orally to the Committee.

65. At the same meeting, the Committee decided to recommend that the General Assembly should take note of the report of the Secretary-General (see para. 77, draft resolution I, sect. XIII).

21. Education grant for certain full-time officials
other than members of the Secretariat

66. The Committee considered this question at its 71st and 73rd meetings, on 15 and 16 December.

67. At the 71st meeting, on 15 December, the representative of Pakistan introduced the following draft decision, on behalf of Burundi, Kenya, Malawi and Pakistan (A/C.5/37/L.50):

"Decides, on an ad hoc basis, that the Chairman and Vice-Chairman of the International Civil Service Commission and the Chairman of the Advisory Committee on Administrative and Budgetary Questions shall be entitled to receive, beginning with the academic year 1982-83, an education grant, equal to 75 per cent of the related annual costs of education, up to a maximum of \$2,500 per child, and a maximum of \$10,000 annually for each official."

68. At the 73rd meeting, on 16 December, the representative of Pakistan introduced a revised draft decision (A/C.5/37/L.50/Rev.1).

69. At the same meeting, the Committee adopted, without objection, the revised draft decision (see para. 77, draft resolution I, sect. XIV).

22. Section 28J - Staff training activities (New York, Geneva and
regional commissions): contractual status of language teachers

70. The Committee considered this question at its 75th meeting, on 17 December. It had before it the report of the Secretary-General (A/C.5/37/63) and the related report of the Advisory Committee (A/37/7/Add.24).

71. At the same meeting, on the proposal of the representative of Egypt, the Committee decided, without objection, to recommend that the General Assembly should take note of the report of the Secretary-General and the related report of the Advisory Committee and that it should adopt, on an interim basis, the recommendations made by the Advisory Committee in its report and decide to consider the question of the contractual status of language teachers fully at its thirty-eighth session on the basis of an updated report to be submitted by the Secretary-General (see para. 77, draft resolution I, sect. XV).

72. At the same meeting, the Committee approved, without objection, an additional appropriation of \$106,000 under the programme budget for the current biennium, apportioned as follows: \$89,100 for section 28J, \$12,300 for section 28M, \$2,300 for section 18 and \$2,300 for section 19.

23. First performance report on the programme budget for the biennium 1982-1983, Addendum: Section 14. Economic Commission for Western Asia. Additional requirements arising from the relocation to its permanent headquarters in Baghdad

73. The Committee considered this question at its 74th meeting, on 16 December. It had before it the report of the Secretary-General (A/C.5/37/65/Add.1) and the related report of the Advisory Committee (A/37/7/Add.22).

74. At the same meeting, the Committee approved, by 69 votes to none, with 14 abstentions, an additional appropriation of \$2,274,500 under section 14 of the programme budget for the biennium 1982-1983, as well as a further appropriation of \$95,100 under section 31 (Staff assessment), to be offset by an increase of the same amount in the estimates of income under income section 1 (Income from staff assessment).

24. First performance report on the programme budget for the biennium 1982-1983

75. The Committee considered this question at its 73rd and 75th meetings, on 16 and 17 December. It had before it the report of the Secretary-General (A/C.5/37/65) and the related report of the Advisory Committee (A/C.5/37/Add.23).

76. At the 75th meeting, on 17 December, the Committee approved, by 64 votes to 5, with 19 abstentions, the revised estimates of expenditure and income for the programme budget for the biennium 1982-1983 as contained in document A/C.5/37/65.

IV. RECOMMENDATIONS OF THE FIFTH COMMITTEE

77. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

DRAFT RESOLUTION I

Questions relating to the programme budget

The General Assembly

I

Travel and subsistence costs in respect of members of intergovernmental preparatory bodies for special conferences

Decides that, when a commission, committee or other intergovernmental body, the members of which are entitled, under the relevant resolutions of the General Assembly, to payment from United Nations funds of any or all of travel expenses, subsistence allowance and honoraria in connexion with their attendance at sessions of the said body, is designated as the preparatory body for a special conference,

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the members' entitlement to such payments shall not extend to sessions at which the body in question acts as the preparatory body for the special conference, unless the Assembly decides otherwise;

II

Travel of representatives from the least-developed countries to attend regional preparatory meetings for the Seventh United Nations Congress on the Prevention of Crime and the Treatment of Offenders

Authorizes, as an exception to the provisions of paragraph 2 (b) of its resolution 1798 (XVII) of 11 December 1962, the necessary resources for the implementation of paragraph 10 of Economic and Social Council resolution 1982/29 of 4 May 1982;

III

First-class travel in the United Nations

1. Takes note of the report of the Secretary-General of first-class travel in the United Nations 5/ and the related report of the Advisory Committee on Administrative and Budgetary Questions; 6/
2. Concurs with the interpretation of paragraph 2 (b) of its resolution 32/198 proposed by the Secretary-General in his report, in respect of the travel of members of organs, subsidiary organs, or other bodies established by the General Assembly whose membership consists of persons serving in their individual capacities and chairmen of intergovernmental committees who travel at United Nations expense;

IV

Interim arrangements for the International Jute Council

Decides that, should the appropriations approved at the current session as an advance to the International Jute Council not be required in 1983 or should it be used only partially, any uncommitted balance remaining at the end of the biennium 1982-1983 should be treated in accordance with the provisions of regulations 5.2 (d), 4.3 and 4.4 of the Financial Regulations of the United Nations, and that the provisions of General Assembly resolution 36/116 B of 10 December 1981 should not apply to any such balance;

5/ A/C.5/37/18 and Corr.1.

6/ A/C.5/37/SR.22.

V

Communications in the United Nations system

Takes note with appreciation of the report of the Joint Inspection Unit entitled "Communications in the United Nations System" 7/, of the comments thereon of the Secretary-General 8/ and of the Administrative Committee on Co-ordination, 9/ as well as of the oral report of the Advisory Committee on Administrative and Budgetary Questions; 10/

VI

International Computing Centre

Approves the 1983 budget estimates of the International Computing Centre, amounting to \$5,580,200, as contained in the report of the Secretary-General; 11/

VII

Interorganization secretariat services for information systems

Approves the proposal made by the Advisory Committee on Co-ordination at its third regular session in 1982 for the continuation in 1983 of interorganization secretariat services in the field of information systems at the same real level as embodied in the budget of the secretariat of the Inter-Organization Board for the biennium 1980-1981;

VIII

Use of experts and consultants in the United Nations

1. Takes note of the report of the Joint Inspection Unit 12/ and the comments thereon of the Secretary-General 13/ as well as the report of the Advisory Committee on Administrative and Budgetary Questions; 14/

7/ A/37/372.

8/ A/37/372/Add.1.

9/ A/37/372/Add.2.

10/ A/C.5/37/SR.39.

11/ A/C.5/37/40.

12/ A/37/358 and Corr.2.

13/ A/37/358/Add.1.

14/ A/37/684.

2. Requests the Secretary-General to include in his future reports on experts and consultants detailed information on the employment of former staff members, including the date of separation from the Organization, the period of post-separation employment and how much was paid to the former staff member;

3. Decides that, as an interim measure, no former staff member who is in receipt of a pension benefit from the United Nations Joint Staff Pension Fund shall receive from United Nations funds, regular budget or extrabudgetary, for work performed by him under contract or a special service agreement, emoluments in a total amount exceeding \$12,000 in any one calendar year;

4. Decides further to review the situation at its thirty-ninth session in the light of the additional information to be provided by the Secretary-General in response to the request addressed to him in paragraph 1 above;

IX

United Nations accommodation at Nairobi

1. Takes note of the report of the Secretary-General on United Nations accommodation at Nairobi 15/, and the related report of the Advisory Committee; 16/

2. Approves the proposals of the Secretary-General as described in paragraphs 24 and 27 of his report, subject to the conditions specified in paragraph 10 of the report of the Advisory Committee on Administrative and Budgetary Questions;

X

Common services at the United Nations accommodation at Nairobi

1. Takes note of the report of the Secretary-General on common services at the United Nations accommodation at Nairobi 17/ and of the related report of the Advisory Committee on Administrative and Budgetary Questions; 18/

2. Concurs with the observations and recommendations contained in paragraphs 15 and 16 of the report of the Advisory Committee;

15/ A/C.5/37/66.

16/ A/37/7/Add.17.

17/ A/C.5/37/49.

18/ A/37/7/Add.17.

XI

Adequacy of the conference facilities of the Economic
Commission for Africa at Addis Ababa

Takes note of the report of the Secretary-General on the adequacy of the conference facilities of the Economic Commission for Africa at Addis Ababa 19/ and of the related report of the Advisory Committee on Administrative and Budgetary Questions; 20/

XII

Changes in the top echelon of the Secretariat

Approves, with effect from 1 January 1983, the following reclassifications:

- (a) To the level of Under-Secretary-General, the posts of:
 - (i) Director-General of the United Nations Office at Vienna;
 - (ii) Commissioner-General of the United Nations Relief and Works Agency for Palestine Refugees in the Near East;
- (b) To the level of Assistant Secretary-General, the posts of:
 - (i) Head of the Centre Against Apartheid of the Department of Political and Security Council Affairs;
 - (ii) Head of the Centre for Human Rights;

XIII

Job classification and career development of language staff

Takes note of the report of the Secretary-General on the job classification and career development of language staff; 21/

19/ A/C.5/37/67.

20/ A/37/7/Add.18.

21/ A/C.5/37/65/Add.2 and Corr.1

XIV

Education grant for certain full-time officials
other than members of the Secretariat

1. Takes note of the views expressed by Member States on the question of education grant for certain full-time officials other than members of the Secretariat;
2. Decides to consider this question as part of an over-all review of compensation and other conditions of service of the full-time officials other than members of the Secretariat;
3. Further decides that this review shall be carried out at its thirty-eighth session on the basis of a report by the Secretary-General;

XV

Contractual status of language teachers

1. Takes note of the report of the Secretary-General 22/ and the related report of the Advisory Committee on Administrative and Budgetary Questions 23/ on the contractual status of language teachers at Headquarters, Geneva and the seats of the regional commissions;
2. Adopts, on an interim basis, the recommendations made by the Advisory Committee in its report;
3. Decides to consider the question of the contractual status of language teachers fully at its thirty-eighth session on the basis of an updated report to be submitted by the Secretary-General;

DRAFT RESOLUTION II

Review of the financing of the administrative costs of the Office
of the United Nations High Commissioner for Refugees

The General Assembly,

Having considered the report of the Secretary-General on the review of the financing of the administrative costs of the Office of the United Nations High

22/ A/C.5/37/63.

23/ A/37/7/Add.24.

Commissioner for Refugees 24/ and that of the Advisory Committee on Administrative and Budgetary Questions on this subject, 25/

1. Takes note of the report of the Secretary-General;
2. Endorses the opinion of the Advisory Committee on Administrative and Budgetary Questions that the Secretary-General's proposals for transfer of posts should be taken on a case-by-case basis in the context of his proposed programme budgets for the 1984-1985 and subsequent biennia;
3. Concurs in the other comments and observations of the Advisory Committee in its report.

DRAFT RESOLUTION III

Report of the Committee of Governmental Experts to Evaluate the Present Structure of the Secretariat in the Administrative, Finance and Personnel Areas

The General Assembly,

1. Takes note with appreciation of the final report of the Committee of Governmental Experts to Evaluate the Present Structure of the Secretariat in the Administrative, Finance and Personnel Areas; 26/
2. Commends the report of the Committee to the Secretary-General;
3. Requests the Secretary-General to take into account the suggestions highlighted in paragraph 39 of the Committee's report, as well as the related views of the Fifth Committee thereon, in his consideration of the administrative structure of the Secretariat and his present review on decentralizing the decision-making in administrative matters referred to in paragraph 25 and in annex I, paragraph 15, of the Committee's report.

24/ A/C.5/37/1 and Corr.1.

25/ A/37/7/Add.3.

26/ Official Records of the General Assembly, Thirty-seventh Session, Supplement No. 44 (A/37/44) .

DRAFT RESOLUTION IV

Travel and Subsistence Regulations of the
International Court of Justice

The General Assembly,

Recalling its resolution 85 (I) of 11 December 1946,

Approves the revised travel and subsistence regulations of the International Court of Justice as contained in the annex to the present resolution.

ANNEX

Travel and Subsistence Regulations of the
International Court of Justice

Article I

Travel expenses

1. The United Nations shall pay, subject to the conditions of these regulations, the travel expenses of the members of the International Court of Justice necessarily incurred on duly authorized journeys. The following shall be deemed to be duly authorized journeys:

(a) For members of the Court and one close relative residing with them to attend sessions at the seat of the Court;

(b) For members of the Court and one close relative residing with them to attend a session which is held at a place other than the seat of the Court;

(c) In the case of the President of the Court, who by virtue of Article 22 of the Statute must reside at the seat of the Court:

- (i) At the time of his election to the Presidency, a journey from his home to the seat of the Court in connection with any transfer of residence;
- (ii) In the calendar year following that of his election to the Presidency, a return journey from the seat of the Court to his home at the time of that election;
- (iii) At the end of his term of office as President, a journey from the seat of the Court to his home at the time of his election to that office, or to any other place provided that the cost of the journey is no greater.

Where the spouse or dependent children of the President reside with him at the seat of the Court, the United Nations shall reimburse their travel expenses for journeys undertaken in conjunction with (i), (ii) and (iii) above;

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(d) Notwithstanding the provisions of subparagraph (a) above, in the case of any member of the Court other than the President who takes up residence at the seat of the Court in compliance with Article 23 of its Statute, solely:

- (i) A journey from his home, at the time of appointment, to the seat of the Court, in connection with the transfer of his residence;
- (ii) A return journey every second calendar year after the year of appointment from the seat of the Court to his home at the time of appointment;
- (iii) A journey upon termination of appointment from the seat of the Court to his home at the time of appointment, or to any other place provided that the cost of the journey is not greater than the cost of the journey to his home at the time of appointment.

Where the spouse and/or dependent children of the member of the Court reside with him at the seat of the Court, the United Nations shall reimburse the travel expenses for journeys undertaken in conjunction with (i), (ii) and (iii) above;

- (iv) Any journey within the meaning of sub-paragraph (b).

(e) Journeys of any ad hoc judge chosen under Article 31 of the Statute of the Court and one close relative residing with him, in accordance with (a) and (b) above, when his presence is certified by the President as necessary for official business;

(f) Other journeys on official business, undertaken with the authority of the President.

2. In all cases, payment by the United Nations of travel expenses shall comprise the cost of journeys actually undertaken, subject to the following maximum entitlements;

(a) Payment of travel expenses by the United Nations shall comprise the cost of first-class accommodation and shall include expenses normally incidental to transportation, e.g. taxi-cab fares from station, et cetera. The cost of transportation of baggage in excess of the weight or size carried free by transportation companies will not be allowable as an expense unless the excess is necessarily carried for official business reasons;

(b) Travel shall be by air, rail, private car or any other means of transport authorized by the President of the Court for special reasons;

(c) All travel will be by the most direct route, provided that travel by other routes may be allowed under written authority of the President when the official necessity therefor is satisfactorily established, but in other cases the travel expenses and subsistence allowance payable shall not exceed the amounts which would have been payable had the journey been by the most direct route.

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Article II

Subsistence allowances

1. Daily subsistence allowance shall be paid to the members of the Court while in official travel status under Article I of these regulations. The allowance will be regarded as covering all charges for meals, lodging and gratuities, and other personal expenses.
2. The allowance will be payable under the conditions and at rates equivalent to the standard travel subsistence allowance rates for officials of the United Nations Secretariat, plus 40 per cent*, provided that the President of the Court may reduce this rate in the event of the provision of board and/or lodging by a host Government. The allowance shall normally be payable in local currency.
3. Where the President of the Court or another member of the Court undertaking an official journey under sub-paragraphs (c) or (d) of paragraph 1 of Article I of these regulations is accompanied by a spouse and/or dependent children, a subsistence allowances of one-half of the appropriate rate payable to the President or member concerned in respect of that journey will be payable in respect of each dependant; where these dependants are travelling unaccompanied on an authorized journey, the full rate of subsistence allowance will be payable in respect of one adult and one-half of that rate to each other dependant.

Article III

Removal and installation

1. The President of the Court, who by virtue of Article 22 of its Statute shall reside at the seat of the Court, and any other member of the Court who takes up residence at the seat of the Court in compliance with Article 23 of the Statute, shall be entitled:
 - (a) In conjunction with Article I, paragraph 1 (c) (i) or (d) (i) of these regulations:
 - (i) To full removal costs of household goods and personal effects to the seat of the Court from his home at the time of appointment (or any country other than that where the Court has its seat if less expenditure is entailed);
 - (ii) To an amount corresponding to the installation grant provisions applicable to the senior officials of the Secretariat of the United Nations;

* The Court has proposed a figure of 50 per cent instead of 40 per cent in the case of the President.

(b) In conjunction with Article I, paragraph 1 (c) (iii) or (d) (iii) of these regulations:

To full removal costs of household goods and personal effects from the seat of the Court to his home at the time of appointment (or any other country where he may choose to have his residence if less expenditure is entailed).

2. The President may authorize, in the case of other members of the Court:

(a) The reimbursement of reasonable costs of partial removal of household goods and personal effects between their principal place of residence and the seat of the Court upon taking up their appointment and upon separation;

(b) An amount not exceeding one-half of the installation grant provisions applicable to the senior officials of the Secretariat of the United Nations.

Article IV

Submission and payment of accounts

1. A detailed expense account must be rendered in support of each claim for reimbursement of travel expenses or subsistence allowance as soon as possible after completion of the travel or removal. The claims should show every item of expense except where such expenses are to be covered by a subsistence allowance, and every advance drawn from any United Nations source, and must, as far as possible, be supported by receipts showing the service to which the payment is related. All expenses must be shown in the actual currency in which they were made and must be certified as having been necessarily and solely incurred in the discharge of the official business of the Court. No reimbursement shall be made without the written authorization of the President of the Court, countersigned by the Registrar.

Article V

Travel and subsistence allowance of the Registrar

The travel and subsistence provisions applicable to the Registrar of the Court shall be as set out in the United Nations Staff Regulations for officials of comparable rank, subject to any exceptions authorized by the President of the Court.

Article VI

Applicability

These regulations shall enter into force on 1 January 1983.

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DRAFT RESOLUTION V

Organization and methods for official travel

The General Assembly,

Recalling its resolutions 3198 (XXVIII) of 18 December 1973 and 32/198 of 21 December 1977 on the standards of accommodation for official travel of United Nations staff and members of organs and subsidiary organs of the United Nations,

1. Takes note of the report of the Joint Inspection Unit on organization and methods for official travel 27/ as well as the comments of the Secretary-General 28/ and the report of the Advisory Committee on Administrative and Budgetary Questions; 29/
2. Concurs with the recommendation of the Joint Inspection Unit that the United Nations should select a commercial travel agency under an in-plant arrangement through wide-spread international competitive bidding at appropriate intervals;
3. Concurs with the recommendations of the Joint Inspection Unit that the Secretary-General should undertake negotiations with air carriers or with the interested Governments which sponsor carriers to obtain discounts in countries where this is permitted or to relax conditions which are an obstacle to obtaining the most economical fares;
4. Calls upon the Secretary-General to keep the possibility of establishing a United Nations Travel Agency under review and to report accordingly to the General Assembly at its thirty-eighth session;
5. Calls upon the Secretary-General to study the possibility of in-plant travel arrangements for United Nations offices at duty stations other than New York;
6. Reaffirms its resolution 32/198 which provided that travel expenses shall be limited to the least costly airfare structure, taking into account the nature of the mission and the conditions of travel;
7. Calls upon the Secretary-General to examine further for possible application the recommendations of the Joint Inspection Unit on travel procedures;

27/ A/37/357 and Corr. 1.

28/ A/37/357/Add.1.

29/ A/37/7/Add.15.

8. Endorses the intention of the Secretary-General to share his experience in introducing improved travel arrangements with other members of the Administrative Committee on Co-ordination and hopes that these exchanges will lead to a co-ordinated approach to travel arrangements by the organizations of the United Nations system as proposed by the Joint Inspection Unit;

9. Requests the Secretary-General to report on the implementation of this resolution to the General Assembly, at its thirty-eighth session.

DRAFT RESOLUTION VI

Special review of the ongoing work programme of the United Nations

The General Assembly,

Recalling its resolution 36/239 of 18 December 1981, on special review of the ongoing work programme of the United Nations,

Having considered the reports of the Secretary-General, 30/ the reports of the Advisory Committee on Administrative and Budgetary Questions 31/ and the report of the Committee on Programme and Co-ordination, 32/

1. Endorses the decision of the Secretary-General to curtail or terminate activities listed in categories A and B, as contained in the report of the Secretary-General; 33/

2. Requests the Secretary-General to refer category D (activities which are required by legislative mandates which the Secretary-General regards as being of a low priority and which he leaves to the initiative of Member States to make proposals for their termination or curtailment) to the competent intergovernmental organs for their views thereon, if possible prior to the consideration by the General Assembly of the proposed programme budget for the biennium 1984-1985;

3. Requests the Secretary-General in the introduction of the proposed programme budget for the biennium 1984-1985 and subsequent biennia to report on the specific steps he has taken and decisions he intends to propose to the General Assembly to terminate or curtail activities of low priority;

4. Decides to transmit the report of the Secretary-General to the Committee for Programme and Co-ordination at its twenty-third session and to request that

30/ A/36/658; A/C.5/37/51.

31/ A/37/7/Add.1 and Add.14.

32/ Official Records of the General Assembly, Thirty-seventh Session, Supplement No. 38 (A/37/38).

33/ A/C.5/37/51.

Committee to consider the report in the context of its examination of programmatic aspects of the proposed programme budget for the biennium 1984-1985 and to make recommendations thereon to the General Assembly at its thirty-eighth session.

DRAFT RESOLUTION VII

Programme budget for the biennium 1982-1983

A

Revised budget appropriations for the biennium 1982-1983

The General Assembly,

Resolves that for the biennium 1982-1983 the amount of \$US 1,506,241,800 appropriated by its resolution 36/240 A of 18 December 1981 shall be decreased by \$US 33,280,100 as follows:

	Amount appropriated by resolution 36/240 A	Increase or (decrease)	Revised appropriation
(US dollars)			
<u>Section</u>			
PART I. <u>Overall policy-making</u> <u>direction and co-ordination</u>			
1. Overall policy-making, direction and co-ordination	34 175 000	4 674 500	38 849 500
TOTAL, PART I	34 175 000	4 674 500	38 849 500
PART II. <u>Political and Security</u> <u>Council affairs; peace-</u> <u>keeping activities</u>			
2. Political and Security Council affairs; peace-keeping activities	72 862 000	11 464 800	84 326 800
TOTAL, PART II	72 862 000	11 464 800	84 326 800

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	Amount appropriated by resolution 36/240 A	Increase or (decrease)	Revised appropriation
(US dollars)			
PART III. <u>Political affairs,</u> <u>trusteeship and</u> <u>decolonization</u>			
3. Political affairs, trusteeship and decolonization	18 774 200	2 332 500	21 106 700
TOTAL, PART III	18 774 200	2 332 500	21 106 700
PART IV. <u>Economic, social and</u> <u>humanitarian activities</u>			
4. Policy-making organs (economic and social activities)	1 992 400	605 100	2 597 500
5A. Office of the Director-General for Development and International Economic Co-operation	3 228 900	51 600	3 280 500
5B. Centre for Science and Technology for Development	3 658 100	(42 500)	3 615 600
6. Department of International Economic and Social Affairs	44 112 100	(442 400)	43 669 700
7. Department of Technical Co-operation for Development	16 030 000	(383 000)	15 647 300
8. Office of Secretariat Services for Economic and Social Matters ..	3 232 500	32 000	3 200 500
9. Transnational corporations	9 029 700	(29 400)	9 000 300
10. Economic Commission for Europe ...	26 178 800	(2 429 600)	23 749 200
11. Economic and Social Commission for Asia and the Pacific	28 166 400	989 300	29 155 700
12. Economic Commission for Latin America	60 365 300	(15 502 300)	44 863 000

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	Amount appropriated by resolution 36/240 A	Increase or (decrease)	Revised appropriation
		(US dollars)	
13. Economic Commission for Africa ...	35 945 700	1 356 800	37 302 500
14. Economic Commission for Western Asia	16 283 100	3 219 400	19 502 500
15. United Nations Conference on Trade and Development	57 168 800	(4 757 100)	52 411 700
16. International Trade Centre	9 246 200	(952 500)	8 293 700
17. United Nations Industrial Development Organization	72 942 200	(1 159 800)	71 782 400
18. United Nations Environment Programme	10 235 400	1 169 200	11 404 600
19. United Nations Centre for Human Settlements (Habitat)	8 312 200	819 100	9 131 300
20. International drug control	6 141 600	(260 600)	5 881 000
21. Office of the United Nations High Commissioner for Refugees	30 270 700	(1 330 800)	28 939 900
22. Office of the United Nations Disaster Relief Co-ordinator	5 136 700	(280 500)	4 856 200
23. Human rights	10 517 300	272 300	10 789 600
24. Regular programme of technical co-operation	30 995 400	151 500	30 843 900
TOTAL, PART IV	489 189 800	(19 271 200)	469 918 600

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	Amount appropriated by resolution 36/240 A	Increase or (decrease)	Revised appropriation
(US dollars)			
PART V. <u>International justice and law</u>			
25. International Court of Justice ...	8 675 300	281 400	89 567 700
26. Legal activities	13 145 900	(84 100)	13 061 800
	<hr/>	<hr/>	<hr/>
TOTAL, PART V	21 821 200	197 300	22 018 500
	<hr/>	<hr/>	<hr/>
PART VI. <u>International justice and law</u>			
27. Public information	63 156 100	1 478 900	64 635 000
	<hr/>	<hr/>	<hr/>
TOTAL, PART VI	63 156 100	1 478 900	64 635 000
	<hr/>	<hr/>	<hr/>
PART VII. <u>Common support services</u>			
28. Administration and management ...	274 557 900	(8 779 400)	265 778 500
29. Conference and library services ..	247 970 300	(2 746 800)	245 223 500
	<hr/>	<hr/>	<hr/>
TOTAL, PART VII	522 528 200	(11 526 200)	511 002 000
	<hr/>	<hr/>	<hr/>

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	Amount appropriated by resolution 36/240 A	Increase or (decrease)	Revised appropriation
(US dollars)			
PART VIII. <u>Special expenses</u>			
30. United Nations bond issue	17 220 300	-	17 220 300
	<hr/>	<hr/>	<hr/>
TOTAL, PART VIII	17 220 300	-	17 220 300
	<hr/>	<hr/>	<hr/>
PART IX. <u>Staff assessment</u>			
31. Staff assessment	229 525 500	(21 723 000)	207 802 500
	<hr/>	<hr/>	<hr/>
TOTAL, PART IX	229 525 500	(21 723 000)	207 802 500
	<hr/>	<hr/>	<hr/>
PART X. <u>Capital expenditures</u>			
32. Construction, alteration, improvement and major maintenance of premises	36 989 500	(907 700)	36 081 800
	<hr/>	<hr/>	<hr/>
TOTAL, PART X	36 989 500	(907 700)	36 081 800
	<hr/>	<hr/>	<hr/>
GRAND TOTAL	1 506 241 800	(33 280 100)	1 472 961 700
	<hr/>	<hr/>	<hr/>

B

REVISED INCOME ESTIMATES FOR THE BIENNIUM 1982-1983

The General Assembly

Resolves that for the biennium 1982-1983 the estimates of income of \$US 284,553,000 approved by its resolution 36/240 B of 18 December 1981 shall be decreased by \$US 27,493,100 as follows:

	Amount appropriated by resolution 36/240 B	Increase or (decrease)	Revised estimates
(US dollars)			
<u>Income section</u>			
PART I. Income from staff assessment			
1. Income from staff assessment	233 396 800	(22 273 000)	211 123 800
TOTAL, PART I	233 396 800	(22 273 000)	211 123 800
PART II. Other income			
2. General income	33 871 600	(1 677 100)	32 194 500
3. Revenue-producing activities	17 284 600	(3 543 000)	13 741 600
TOTAL, PART II	51 156 200	(5 220 100)	45 936 100
GRAND TOTAL	284 553 000	(27 493 100)	257 059 900

C

Financing of the appropriations for the year 1983

The General Assembly,

Resolves that for the year 1983

1. Budget appropriations in a total amount of \$US 719,840,800 consisting of \$US 753,120,900, being one half of the appropriations initially approved for the biennium 1982-1983 by General Assembly resolution 36/240 A of 18 December 1981, less \$US 33,280,100, being the decrease in appropriations approved during the thirty-seventh session by resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations, as follows:

(a) \$20,358,000, consisting of \$25,578,100, being half of the estimated income other than staff assessment approved for the biennium 1982-1983 by resolution 36/240 B of 18 December 1981 less \$5,220,100 being the decrease in estimated income other than from staff assessment approved by resolution B above;

(b) \$200,391 being contributions of new Member States for 1981-1982;

(c) \$13,967,320 being the balance of the surplus account as at 31 December 1981;

(d) \$685,315,089, being the assessment on Member States in accordance with resolution 37/215 A of 17 December 1982 on the scale of assessments for the years 1983, 1984 and 1985.

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of \$US 96,967,300 consisting of:

(a) \$116,698,400, being half of the estimated staff assessment income approved by resolution 36/240 B;

(b) Less \$22,273,000, being the estimated decrease in income from staff assessment approved by resolution B above;

(c) Plus \$2,541,900, being the increase in actual income from staff assessment compared to the revised estimates for the biennium 1980-1981, approved by resolution 36/234 B of 18 December 1981.
