



General Assembly

Distr.: General
9 November 2021

Original: English

Seventy-sixth session

Agenda items 69, 137 and 138

Report of the Human Rights Council

Programme budget for 2021

Proposed programme budget for 2022

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-sixth, forty-seventh and forty-eighth regular sessions, and at its thirtieth, thirty-first and thirty-second special sessions

Report of the Secretary-General*

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* The submission date of the present report takes into account the need to reflect all oral statements arising from all regular and special sessions of the Council, including the latest, held in Geneva on 5 November 2021.



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Summary

The General Assembly, in part V of its resolution [63/263](#), endorsed the conclusion contained in the report of the Advisory Committee on Administrative and Budgetary Questions ([A/63/629](#)) concerning the merit of an annual presentation to the Assembly of the revised estimates arising from resolutions and decisions adopted by the Human Rights Council. In its resolution [65/281](#), the Assembly decided to consider, through its Fifth Committee, all financial implications emanating from the resolutions and decisions contained in the annual report of the Council, including those emanating from its September session.

The present report provides estimated resource requirements of \$55,013,000, applicable to the programme budget for 2021 and the proposed programme budget for 2022, related to mandates resulting from 62 resolutions and 2 decisions adopted by the Council in 2021, at its forty-sixth to forty-eighth regular sessions and its thirtieth to thirty-second special sessions (see [A/76/53](#), [A/76/53/Add.1](#) and [A/76/53/Add.2](#)). Of those requirements, the amount of \$10,523,200 relates to activities of a perennial nature and has therefore already been included in the programme budget for 2021 (\$5,261,600) and in the proposed programme budget for 2022 (\$5,261,600). The remaining requirements of \$44,489,800 are additional requirements for 2021 (\$14,630,400) and 2022 (\$29,859,400).

With regard to the new requirements of \$14,630,400 under the programme budget for 2021, related total commitment authorities of \$8,561,900 were approved by the Advisory Committee in 2021 pursuant to General Assembly resolution [75/255](#) on unforeseen and extraordinary expenses for 2021. An estimated amount of \$6,657,400 will be considered in the context of the financial performance report on the programme budget for 2021, taking into account actual expenditure experience against the commitment authorities.

With regard to the new requirements of \$29,859,400 in the proposed programme budget for 2022 – comprising \$3,259,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$26,499,200 under section 24, Human rights, \$9,000 under section 28, Global communications, and \$91,500 under section 29E, Administration, Geneva – it is proposed in section III of the present report that the amount be appropriated, representing a charge against the contingency fund for 2022.

It is also proposed in section III that, effective 1 January 2022, 39 new posts be established under section 24, Human rights, of the proposed programme budget for 2022, to support the activities mandated by the Council in its resolutions [46/22](#), [47/21](#), [48/14](#) and [S-30/1](#).

Also in section III, an additional appropriation is proposed in the amount of \$2,751,400 under section 36, Staff assessment, of the proposed programme budget for 2022, to be offset by an equivalent amount under income section 1, Income from staff assessment.

I. Introduction

1. The present annual report is in line with the conclusion of the Advisory Committee on Administrative and Budgetary Questions (see [A/63/629](#), para. 10), endorsed by the General Assembly in part V of its resolution [63/263](#), on the merit of an annual presentation to the Assembly of the revised estimates arising from resolutions and decisions adopted by the Human Rights Council. The Assembly, in its resolution [65/281](#), decided to consider, through its Fifth Committee, all financial implications emanating from the resolutions and decisions contained in the annual report of the Council, including those emanating from its September session. The present report is submitted to request the Assembly to approve additional appropriations related to requirements resulting from resolutions and decisions adopted by the Council in 2021, at its forty-sixth to forty-eighth regular sessions and its thirtieth to thirty-second special sessions, as contained in its report to the Assembly (see [A/76/53](#), [A/76/53/Add.1](#) and [A/76/53/Add.2](#)).

2. In 2021 the Council held three regular sessions and four special sessions as follows:

(a) Twenty-ninth special session, on the human rights implications of the crisis in Myanmar, on 12 February;

(b) Forty-sixth regular session, from 22 February to 24 March;

(c) Thirtieth special session, on the grave human rights situation in the Occupied Palestinian Territory, including East Jerusalem, on 27 May;

(d) Forty-seventh regular session, from 21 June to 14 July;

(e) Thirty-first special session, on the serious human rights concerns and situation in Afghanistan, on 24 August;

(f) Forty-eighth regular session, from 13 September to 11 October;

(g) Thirty-second special session, on the human rights implications of the ongoing situation in the Sudan, on 5 November.

3. During these sessions, the Council adopted 62 resolutions and two decisions with budgetary implications (the resolution of the twenty-ninth special session did not result in any budgetary implications). As reflected in annex I to the present report, those resolutions and decisions give rise to total requirements for 2021 and 2022 of \$55,013,000. Of those requirements, an annual amount of \$5,261,600 relates to activities of a perennial nature and therefore has already been included in the programme budget for 2021 and the proposed programme budget for 2022. The remaining requirements of \$44,489,800 are new requirements for 2021 (\$14,630,400) and 2022 (\$29,859,400).

4. With regard to the new requirements of \$14,630,400 for 2021, related total commitment authorities of \$8,561,900 were approved by the Advisory Committee on Administrative and Budgetary Questions in 2021 pursuant to General Assembly resolution [75/255](#) on unforeseen and extraordinary expenses for 2021. An estimated amount of \$6,657,400 will be considered in the context of the financial performance report on the programme budget for 2021, taking into account actual expenditure experience against the commitment authorities.

5. The Council adopted several resolutions and decisions in which it requested the relevant human rights bodies and special procedure mandate holders to continue or to undertake additional activities, including meetings. Accordingly, under rule 153 of the rules of procedure of the General Assembly, the Council was provided, where appropriate, with statements of programme budget implications before the adoption

of those resolutions and decisions. The Council was informed that the detailed resource requirements would be submitted to the Assembly for its consideration and approval in the context of the revised estimates report, submitted annually, in which it would be determined whether some of the additional requirements could be accommodated from within the approved appropriations of the programme budget for 2021 and within the proposed programme budget for 2022, and which of the additional requirements would require an additional appropriation and, as such, would represent a charge against the contingency fund, subject to the procedures established by the Assembly in its resolutions [41/213](#) and [42/211](#).

6. With regard to those resolutions that were orally revised before adoption by the Council, the revisions introduced had no impact on the statements of programme budget implications submitted to the Council.

7. All the requirements, including proposed funding modalities, are summarized in annex I to the present report.

8. In many of its resolutions, the Council requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide all the resources and assistance necessary for the effective fulfilment of the mandates and/or to implement the requested activities from within existing resources.

9. In each of the related statements of programme budget implications of the resolutions mentioned in paragraph 8 above, the Secretariat drew the attention of the Council to the provisions of section VI of General Assembly resolution [45/248 B](#) and subsequent resolutions, the most recent of which was resolution [75/252](#), in which the Assembly reaffirmed that the Fifth Committee was the appropriate Main Committee of the Assembly entrusted with responsibilities for administrative and budgetary matters, and reaffirmed the role of the Advisory Committee.

10. The following mandates were discontinued or not renewed by the Council during the period:

(a) The mandate of the Commission of Inquiry on Burundi, which expired in September 2021. The mandate was established by the Council in its resolution [33/24](#) and last renewed in its resolution [45/19](#) for a period of one year. In its resolution [48/16](#), the Council decided to appoint a special rapporteur mandated to monitor the situation of human rights in Burundi, building upon the work of the Commission of Inquiry. The Council also requested the Office of the United Nations High Commissioner for Human Rights (OHCHR) to ensure that there was no monitoring gap pending the appointment of the Special Rapporteur. The expiration of the mandate of the Commission did not result in any budgetary implications, as the provisions for the prior mandate period were budgeted as non-recurrent. The budget estimate for the prior mandate period was \$138,700 for 2020 and \$1,961,100 for 2021;

(b) The mandate of the Group of Eminent International and Regional Experts on Yemen, which expired in September 2021. The mandate was established in Council resolution [36/31](#) and last renewed in resolution [45/15](#) for a period of one year. The expiration of the mandate of the Group did not result in any budgetary implications, as the provisions for the prior mandate period were budgeted as non-recurrent. The estimate for the previous mandate period was \$188,200 for 2020 and \$3,267,400 for 2021.

11. The following information that the Advisory Committee has recommended including in the report and information often sought by the Committee is provided in the present report:

(a) Conference-servicing costs for 2021 are provided in annex II (see [A/70/7/Add.28](#), para. 21);

(b) Information on the Human Rights Council sessions, the number of resolutions, decisions and President's statements from 2015 to 2021, the related resource requirements and the nature of the mandates (see [A/75/7/Add.30](#), table 1) is provided in annex III;

(c) A table showing the totality of the proposed resources (including general temporary assistance), both under the proposed programme budget and the additional requirements in the revised estimates (see [A/75/7/Add.30](#), para. 3), is provided in annex IV;

(d) A list of discontinued or expired mandates, with information on the related financial implications (see [A/76/7](#), para VI.18), which is presented in paragraph 10 above.

II. Additional requirements relating to the resolutions and decisions adopted by the Human Rights Council

A. Forty-sixth session

Resolution [46/1](#)

Promoting reconciliation, accountability and human rights in Sri Lanka

12. Under the terms of paragraphs 6 and 16 of its resolution [46/1](#), the Human Rights Council:

(a) Recognized the importance of preserving and analysing evidence relating to violations and abuses of human rights and related crimes in Sri Lanka with a view to advancing accountability, and decided to strengthen in this regard the capacity of OHCHR to collect, consolidate, analyse and preserve information and evidence and to develop possible strategies for future accountability processes for gross violations of human rights or serious violations of international humanitarian law in Sri Lanka, to advocate for victims and survivors, and to support relevant judicial and other proceedings, including in Member States with competent jurisdiction;

(b) Requested OHCHR to enhance its monitoring and reporting on the situation of human rights in Sri Lanka, including on progress in reconciliation and accountability, and to present an oral update to the Council at its forty-eighth session, and a written update at its forty-ninth session and a comprehensive report that includes further options for advancing accountability at its fifty-first session, both to be discussed in the context of an interactive dialogue.

13. As detailed in table 1, the adoption of the resolution gives rise to additional one-time requirements in 2021 and 2022 for:

(a) Other staff costs: general temporary assistance based in Geneva to strengthen the capacity of OHCHR to collect, consolidate, analyse and preserve information and evidence and to develop possible strategies for future accountability processes for gross violations of human rights or serious violations of international humanitarian law in Sri Lanka, to advocate for victims and survivors and to support relevant judicial and other proceedings, including in Member States with competent jurisdiction, as follows:

(i) One Senior Legal Advisor (P-5) for three months in 2021 and nine months in 2022, with experience in international criminal justice and/or criminal investigations and prosecutions, to coordinate the team and oversee an information and evidence collection strategy and the development of a central

repository to consolidate, preserve and analyse information and evidence; coordinate the processes of reviewing and sharing information with national authorities for universal jurisdiction and extraterritorial jurisdiction cases and other accountability purposes, in line with relevant United Nations guidelines; develop accountability strategies and engage with accountability mechanisms, including specialized investigators, prosecutors, judges and other legal practitioners, for the purposes of sharing information, promoting accountability and advising on the development of accountability strategies; and liaise with other parts of OHCHR, other independent mechanisms and the United Nations system to ensure a coordinated approach;

(ii) One Legal Advisor (P-4) for three months in 2021 and nine months in 2022, with experience in criminal investigations and prosecutions, to be responsible for the creation and development of a central repository to consolidate, preserve and analyse information and evidence in line with international standards, ensuring an uninterrupted chain of custody; carry out the legal analysis of such information, with the aim of identifying gaps and additional information and evidence necessary to meet relevant legal thresholds; support the other Legal Officers in the implementation of the information and evidence-gathering strategy; and contribute to the High Commissioner's updates and reports;

(iii) One Legal Adviser (P-4) for three months in 2021 and nine months in 2022), with experience in criminal investigations and prosecutions and in military or security sector issues, law enforcement or related fields, to lead the information and evidence collection strategy by working with the other Legal Officers in carrying out the legal analysis of information, notably pertaining to violations of international humanitarian law and international human rights law, and develop specific lines of inquiry and guide the collection of information and evidence accordingly;

(iv) Two Analysts (P-3) for three months in 2021 and nine months in 2022 to assist in the creation and development of a central information and evidence repository; manage, cross-check and analyse the information and evidence collected in cooperation with the Legal Officers; and contribute to updates and reports by the High Commissioner;

(v) Two Investigators/Human Rights Officers (P-3) for three months in 2021 and nine months in 2022, with a background in international criminal law, to research, collect and analyse information and documentation pertaining to serious human rights violations and international criminal law matters according to the priority lines of inquiry defined by the team, and, under the guidance of the Senior Legal Officer, propose research methods, including a gender-sensitive approach and tools; conduct interviews with victims and witnesses to gather information and corroborate allegations of violations of international human rights or international criminal law; ensure that all measures are taken for the protection of victims and witnesses, who will cooperate with the team according to the agreed methodology and respect for the "do no harm" principle; and undertake a preliminary analysis of information and evidence gathered and draft analytical documents;

(vi) One Information and Evidence Officer (P-3) for three months in 2021 and nine months in 2022, with experience in eDiscovery software, to manage the information and evidence repository, including through ongoing configuration for the specific purposes of the work in furtherance of the mandate, routine data migration and uploading, including data entry, data retrieval and analysis, data processing and forensic preservation and analysis of data; liaise in house with legal experts and relevant methodological and support sections, along with the

independent mechanisms using the same technology; further research, analyse and advise on information technology tools for safe and secure information storage; develop principles and a methodology for information-gathering and quality control; and ensure the safe preservation of information and evidence collected;

(vii) Two Lawyer-Linguists (P-2) for three months in 2021 and nine months in 2022 in Sinhala and Tamil to translate legal documents, such as laws, decrees, decisions, rules and regulations, and other documents, including summary records covering a range of human-rights-related subjects;

(viii) One Victim Support Officer (P-3) for three months in 2021 and nine months in 2022 to provide the requested support and advocacy for victims and survivors; liaise with victims, including women, civil society organizations, human rights defenders, including women's and children's rights defenders, and other relevant actors; advise on victim and witness protection issues; and build capacity among civil society organizations and victims' organizations on strategies and a gender-sensitive approach to pursue justice and redress;

(ix) One Programme Assistant (General Service (Other level)) for three months in 2021 and nine months in 2022 to assist with all issues related to logistics, finance and human resources; provide overall administrative assistance, in particular to the Senior Legal Adviser and to the team; assist the team in the preparation, conduct and follow-up of all awareness-raising and fact-finding/collection missions; and support the planning and organization of team meetings and high-level meetings with affected communities and other relevant stakeholders in Geneva and elsewhere;

(b) Other staff costs: general temporary assistance based in Geneva to enhance the monitoring of and reporting on the situation of human rights in Sri Lanka, including on progress in reconciliation and accountability: one Human Rights Officer (P-4) for nine months in 2021 and nine months in 2022 to conduct enhanced monitoring of the human rights situation in Sri Lanka, including on progress in reconciliation and accountability, in coordination with the Legal Officers and Human Rights Officers (see para. 13 (a) above); and prepare an oral update for the forty-eighth session, draft a written update for the forty-ninth session and draft a comprehensive report that includes further options for advancing accountability for the fifty-first session of the Council;

(c) Travel of staff to South Asia for awareness-raising and fact-finding/information collection (3 trips of 5 working days for 3 staff members, and 1 trip of 5 working days for 1 staff member);

(d) Contractual services for the commissioning and analysis of satellite images, external translation services and establishment of an information and evidence repository, including user licenses for required software;

(e) General operating expenses, including rental, utilities, cleaning services and communication costs;

(f) Supplies and materials, to cover the cost of office supplies and materials;

(g) Furniture and equipment, to cover the acquisition of office automation, communications, and security and safety equipment;

(h) Grants and contributions, to cover the cost of travel of witnesses and related meeting expenses;

(i) Conference services for the processing of two reports in the six official languages, including editing and translation, to be presented to the Council at its the forty-ninth and fifty-first sessions.

Table 1
Resolution 46/1: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional one-time requirements for 2021</i>	<i>Commitment authority for 2021 not to exceed</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management						
Pre-session documentation	55 400	–	–	–	–	55 400
Subtotal, section 2	55 400	–	–	–	–	55 400
Section 24, Human rights						
Other staff costs	2 370 900	–	669 200	–	–	1 701 700
Travel of staff	41 200	–	–	–	–	41 200
Contractual services	130 000	–	–	–	–	130 000
General operating expenses	137 400	–	30 600	–	–	106 800
Supplies and materials	2 400	–	600	–	–	1 800
Furniture and equipment	43 600	–	36 100	–	–	7 500
Fellowships, grants and contributions for meeting participants and witnesses	75 400	–	–	–	–	75 400
Subtotal, section 24	2 800 900	–	736 500	305 700	–	2 064 400
Total	2 856 300	–	736 500	305 700	–	2 119 800

14. The related provisions have not been included in the programme budget for 2021 or the proposed programme budget for 2022.

15. Of the total requirements, an amount of \$736,500 pertains to 2021. Of those requirements, the Advisory Committee on Administrative and Budgetary Questions authorized the Secretary-General to enter into commitments in an amount not to exceed \$305,700, under the provisions of General Assembly resolution [75/255](#) on unforeseen and extraordinary expenses for 2021. An estimated amount of \$300,500 would be considered in the context of the performance report on the programme budget for 2021, taking into account actual expenditure experience against the commitment authority.

16. **Additional one-time resources of \$2,119,800, comprising \$55,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$2,064,400 under section 24, Human rights, of the proposed programme budget for 2022, would be required.**

Resolution [46/2](#) Promotion and protection of human rights in Nicaragua

17. Under the terms of paragraphs 16 to 18 of resolution [46/2](#), the Human Rights Council:

(a) Requested the High Commissioner to enhance and broaden monitoring by OHCHR and to continue to report on the situation of human rights in Nicaragua,

including by preparing a comprehensive written report that assesses progress and challenges regarding that situation and presenting it to the Council at its forty-ninth session, to be followed by an interactive dialogue, and to present an oral update on the situation of human rights to the Council at its forty-seventh and forty-eighth sessions;

(b) Also requested the High Commissioner to monitor closely the situation of human rights in Nicaragua in the context of the electoral process, and to present to the Council, before the end of 2021, an interim oral update with recommendations, to be followed by an interactive dialogue;

(c) Requested that OHCHR be provided with the resources necessary to fulfil its technical cooperation and human rights monitoring and reporting mandates.

18. As detailed in table 2, the adoption of the resolution gives rise to additional one-time requirements in 2021 and 2022 for:

(a) One general temporary assistance position (P-4) for 12 months (9 months in 2021 and 3 months in 2022), based in Panama, and one general temporary position (P-3) for 12 months (9 months in 2021 and 3 months in 2022), based in Geneva, to prepare the report and oral updates for the Council; monitor the restrictions to civil and political rights in the context of a widening of democratic and civic space, access to justice for victims of human rights abuses, progress made in the fight against impunity, the situation of economic, social and cultural rights, the situation of human rights defenders and journalists and the rights of women, indigenous peoples and people of African descent, through the implementation of a remote fact-finding methodology (as there is no OHCHR presence in Nicaragua), which includes conducting interviews and collecting and analysing evidence and open source material; organize and take part in regular missions to Nicaragua (if access to Nicaragua is granted) and/or neighbouring countries receiving important numbers of Nicaraguan refugees and migrants; provide regular briefings to the High Commissioner, United Nations agencies and other relevant partners; coordinate and liaise with all relevant stakeholders; prepare the oral updates for the forty-seventh and forty-eighth sessions of the Council; prepare a comprehensive written report for the forty-ninth session of the Council; and follow up on the implementation of the recommendations contained therein;

(b) Three missions of five working days each for the staff from Panama and from Geneva to Nicaragua (if access to the country is granted) and/or other countries to interview Nicaraguan refugees and migrants and collect information from intergovernmental, governmental and non-governmental organizations that assist them, which is necessary for the preparation of the oral updates and the written reports;

(c) Operating costs for the missions, including local transportation of staff and victims/witnesses, rental of meeting rooms, security, communications and other miscellaneous expenses;

(d) Conference services for the processing of the report in the six official languages, including editing and translation, in 2022.

Table 2
Resolution 46/2: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional one-time requirements for 2021</i>	<i>Commitment authority for 2021 not to exceed</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management						
Pre-session documentation	27 700	–	–	–	–	27 700
Subtotal, section 2	27 700	–	–	–	–	27 700
Section 24, Human rights						
3 trips of 5 working days each for the staff from Panama and from Geneva to Nicaragua	26 400	–	19 800	–	–	6 600
General operating expenses during country visits	9 000	–	6 000	–	–	3 000
General temporary assistance: P-4 for 12 months based in Panama	195 300	–	146 500	–	–	48 800
General temporary assistance: P-3 for 12 months based in Geneva	169 700	–	127 300	–	–	42 400
Subtotal, section 24	400 400	–	299 600	–	–	100 800
Total	428 100	–	299 600	262 400	–	128 500

19. The related provisions have not been included in the programme budget for 2021 or the proposed programme budget for 2022.

20. Of the total requirements, an amount of \$299,600 under section 24, Human rights, pertains to 2021. Of those requirements, the Advisory Committee on Administrative and Budgetary Questions authorized the Secretary-General to enter into commitments in an amount not to exceed \$262,400, under the provisions of General Assembly resolution 75/255 on unforeseen and extraordinary expenses for 2021. An estimated amount of \$243,700 would be considered in the context of the performance report on the programme budget for 2021, taking into account actual expenditure experience against the commitment authority.

21. **Additional one-time resources of \$128,500, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$100,800 under section 24, Human rights, of the programme budget for 2022, would be required.**

Resolution 46/7 Human rights and the environment

22. Under the terms of paragraphs 5, 8 and 9 of resolution 46/7, the Human Rights Council:

(a) Decided to renew the mandate of the Special Rapporteur on the issue of human rights obligations relating to the enjoyment of a safe, clean, healthy and sustainable environment for a period of three years;

- (b) Requested the High Commissioner to ensure that the Special Rapporteur receives the resources necessary to enable him or her to discharge the mandate fully;
- (c) Requested the Special Rapporteur, in collaboration with OHCHR:
- (i) To convene, prior to the fifty-second session of the Council, an expert seminar on the role of human rights and environmental conservation in the prevention of future pandemics;
- (ii) To invite States and other relevant stakeholders, including academic experts, civil society organizations and treaty bodies, to participate actively in the seminar;
- (iii) To invite relevant experts of United Nations agencies, funds and programmes, other international organizations and conventions to participate in the seminar;
- (iv) To submit to the Council, at its fifty-second session, a summary report on the above-mentioned seminar, including any recommendations stemming therefrom, for consideration of further follow-up action.

Special Rapporteur

23. Paragraphs 5 and 8 of the resolution, related to the renewal of the mandate of the Special Rapporteur, give rise to annual requirements, as detailed in table 3.

Table 3

Resolution 46/7: requirements for implementation (Special Rapporteur)

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2021 budget</i>	<i>Included in the 2022 proposed budget</i>	<i>To be included in the 2023 and 2024 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	69 900
Pre-session documentation	145 700	145 700	145 700	145 700
Subtotal, section 2	215 600	215 600	215 600	215 600
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York, 2 country missions and 1 trip to Nairobi	57 600	57 600	57 600	57 600
Travel of staff members to accompany the mandate holder on country missions and to Nairobi	16 000	16 000	16 000	16 000
Local costs: transportation, security, communications, miscellaneous	16 000	16 000	16 000	16 000
General temporary assistance at the P-3 level for 6 months	94 000	94 000	94 000	94 000
General temporary assistance (General Service (Other level)) for 6 months	76 100	76 100	76 100	76 100
Consultant: 1 at the B level for 6 months	38 400	38 400	38 400	38 400
Subtotal, section 24	298 100	298 100	298 100	298 100
Total	513 700	513 700	513 700	513 700

24. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$513,700, comprising \$215,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$298,100 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2021 and the proposed programme budget for 2022. The related requirements would continue to be included in the proposed programme budgets for 2023 and 2024. **No additional resources would therefore be required.**

Expert seminar

25. As detailed in table 4, paragraph 9 of the resolution, related to the expert seminar, gives rise to additional one-time requirements in 2022 and 2023 for:

(a) General temporary assistance at the P-3 level for six months in 2022 to assist the Special Rapporteur in the collection and compilation of information, including through background research, to feed into a concept note relating to experience and best practices of States at the national and regional level with regard to the role of human rights and environmental conservation in the prevention of future pandemics and assist the Special Rapporteur in organizing the expert seminar and subsequently in drafting the summary report of the seminar;

(b) Travel to Geneva of five high-level experts from all geographical regions, including special procedures and treaty body experts, for a one-and-a-half-day expert seminar with States, civil society organizations and other United Nations agencies and bodies;

(c) Conference services for an online videoconference platform for in-person and remote participation, the processing of a report in the six official languages, including editing and translation, and interpretation for the expert seminar to be held in Geneva in September or October 2022, as well as a sound technician;

(d) Conference services for the processing of the summary report in the six official languages, including editing and translation, in 2023.

Table 4

Resolution 46/7: requirements for implementation (expert seminar)

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>	<i>To be included in the 2023 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	24 200	–	24 200	–
Pre-session documentation	29 200	–	1 500	27 700
Subtotal, section 2	53 400	–	25 700	27 700
Section 24, Human rights				
Travel of 5 high-level experts to Geneva	28 900	–	28 900	–
General temporary assistance at the P-3 level for 6 months	94 000	–	94 000	–
Subtotal, section 24	122 900	–	122 900	–

	<i>Total requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>	<i>To be included in the 2023 proposed budget</i>
Section 29E, Administration, Geneva				
Sound technician/recording services	1 400	–	1 400	–
Support for hybrid meeting modalities	4 200	–	4 200	–
Subtotal, section 29E	5 600	–	5 600	–
Total	181 900	–	154 200	27 700

26. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$154,200, comprising \$25,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$122,900 under section 24, Human rights, and \$5,600 under section 29E, Administration, Geneva, of the proposed programme budget for 2022, would be required.**

27. Requirements of \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, will be included in the proposed programme budget for 2023.

Resolution 46/9

Mandate of the Special Rapporteur in the field of cultural rights

28. Under the terms of paragraph 1 of its resolution 46/9, the Human Rights Council decided to renew, for a period of three years, the mandate of the Special Rapporteur in the field of cultural rights, to enable the mandate holder to continue to work in accordance with the mandate established by the Council in its resolution 10/23 of 26 March 2009.

29. The adoption of the resolution gives rise to annual requirements, as detailed in table 5.

Table 5

Resolution 46/9: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2021 budget</i>	<i>Included in the 2022 proposed budget</i>	<i>To be included in the 2023 and 2024 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	69 900
Pre-session documentation	145 700	145 700	145 700	145 700
Subtotal, section 2	215 600	215 600	215 600	215 600
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country missions	51 100	51 100	51 100	51 100
Travel of staff members to accompany the mandate holder on country missions	11 500	11 500	11 500	11 500

	<i>Annual requirements</i>	<i>Included in the 2021 budget</i>	<i>Included in the 2022 proposed budget</i>	<i>To be included in the 2023 and 2024 proposed budgets</i>
Local costs: transportation, security, communications, miscellaneous	16 000	16 000	16 000	16 000
Subtotal, section 24	78 600	78 600	78 600	78 600
Total	294 200	294 200	294 200	294 200

30. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$294,200, comprising \$215,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$78,600 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2021 and the proposed programme budget for 2022. The related requirements would continue to be included in the proposed programme budgets for 2023 and 2024. **No additional resources would therefore be required.**

Resolution 46/11

The negative impact of the non-repatriation of funds of illicit origin to the countries of origin on the enjoyment of human rights, and the importance of improving international cooperation

31. Under the terms of paragraphs 24, 25, 28 and 29 of its resolution 46/11, the Human Rights Council:

(a) Requested the Independent Expert on the effects of foreign debt and other related international financial obligations of States on the full enjoyment of all human rights, particularly economic, social and cultural rights, to conduct a new study, in connection with the previous relevant studies conducted by the mandate holder and the Advisory Committee, on a proposed non-binding set of practical guidelines for efficient asset recovery aiming at curbing the illicit transfer of funds and mitigating its negative effects on the enjoyment of human rights with a view to help requesting and requested States to strengthen their cooperation in this regard, and to present the study to the Council at its fifty-second session;

(b) Requested the Secretary-General and the High Commissioner to provide all the assistance, including financial resources, necessary to allow the Independent Expert to carry out the mandate set out in the resolution, and called upon all relevant stakeholders, including States and United Nations bodies and agencies, and other international and regional entities to cooperate fully with the Independent Expert in this regard;

(c) Decided to convene, before its fiftieth session, a one-day intersessional seminar on the negative impact of the non-repatriation of funds of illicit origin to the countries of origin on the enjoyment of human rights, to discuss challenges and best practices in this regard and to make recommendations, with the participation of States, the Advisory Committee and other relevant stakeholders;

(d) Requested the High Commissioner to present a report on the seminar to the Council at its fifty-first session.

32. As detailed in table 6, the adoption of the resolution gives rise to additional one-time requirements in 2022 and 2023 for:

(a) General temporary assistance at the P-3 level for six months in 2022 to assist in the drafting, research, call for contributions and compilation of inputs received for the new study;

(b) Conference services for the processing of the study in the six official languages, including editing and translation;

(c) General temporary assistance at the P-3 level for three months in 2022 to prepare a concept note for the one-day intersessional seminar, to identify and invite relevant experts, to coordinate and review background papers for the panel and to prepare the summary report of the panel;

(d) Travel and daily subsistence allowance for the mandate holder for one working day to participate in the one-day intersessional seminar in Geneva in 2022; and

(e) Conference services for the processing of the report in the six official languages, including editing and translation, and interpretation during the one-day intersessional seminar, as well as a sound technician and recording services and videoconference services for remote participation of the panellists.

Table 6
Resolution 46/11: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>	<i>To be included in the 2023 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	12 100	–	12 100	–
Pre-session documentation	62 500	–	27 700	34 800
Subtotal, section 2	74 600	–	39 800	34 800
Section 24, Human rights				
Travel of the mandate holder for a 1-day meeting in Geneva	5 800	–	5 800	–
General temporary assistance at the P-3 level (1 for 6 months and 1 for 3 months)	141 000	–	141 000	–
Subtotal, section 24	146 800	–	146 800	–
Section 29E, Administration, Geneva				
Sound technician/recording services	700	–	700	–
Services to provide hybrid meeting modalities	1 100	–	1 100	–
Subtotal, section 29E	1 800	–	1 800	–
Total	223 200	–	188 400	34 800

33. The related provisions have not been included in the proposed programme budget for 2022. **Therefore additional one-time resources of \$188,400, comprising \$39,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$146,800 under section 24, Human rights, and \$1,800 under section 29E, Administration, Geneva, of the proposed programme budget for 2022, would be required.**

34. Requirements of \$34,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, will be included in the proposed programme budget for 2023.

Resolution 46/12

Mandate of Independent Expert on the enjoyment of human rights by persons with albinism

35. Under the terms of paragraphs 3 and 7 of its resolution 46/12, the Human Rights Council:

(a) Decided to extend the mandate of the Independent Expert on the enjoyment of human rights by persons with albinism for a period of three years, on the same terms as provided by the Council in its resolution 28/6 of 26 March 2015;

(b) Requested the Secretary-General and the High Commissioner to provide the Independent Expert with all the human and financial resources necessary for the effective fulfilment of her mandate.

36. The adoption of the resolution gives rise to annual requirements, as detailed in table 7.

Table 7

Resolution 46/12: requirements for implementation

	<i>Annual requirements</i>	<i>Included in the 2021 budget</i>	<i>Included in the 2022 proposed budget</i>	<i>To be included in the 2023 and 2024 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	69 900
Pre-session documentation	145 700	145 700	145 700	145 700
Subtotal, section 2	215 600	215 600	215 600	215 600
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country missions	51 100	51 100	51 100	51 100
Travel of staff members to accompany the mandate holder on country missions	11 500	11 500	11 500	11 500
Local costs: transportation, security, communications, miscellaneous	16 000	16 000	16 000	16 000
General temporary assistance at the P-3 level for 6 months	94 000	94 000	94 000	94 000
General temporary assistance (General Service (Other level)) for 6 months	76 100	76 100	76 100	76 100
Subtotal, section 24	248 700	248 700	248 700	248 700
Total	464 300	464 300	464 300	464 300

37. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$464,300, comprising \$215,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$248,700 under section 24, Human rights. Owing to the perennial nature of the activities of the

Independent Expert, the related provisions have been included in the programme budget for 2021 and the proposed programme budget for 2022. The related requirements will continue to be included in the proposed programme budgets for 2023 and 2024. **No additional resources would therefore be required.**

Resolution 46/13

Promoting mutually beneficial cooperation in the field of human rights

38. Under the terms of paragraphs 7 and 8 of resolution 46/13, the Human Rights Council:

(a) Decided to convene at its forty-ninth session a meeting under item 3 of its agenda, with a duration of two hours, to be presided over by the President of the Council, on the theme of enhancing technical cooperation and capacity-building in promoting and protecting the human rights of persons in vulnerable and marginalized situations in recovery efforts during and after the coronavirus disease (COVID-19) pandemic, with the participation of States, international organizations and other stakeholders, to share information on good practices and experience, and encouraged all stakeholders to take this opportunity to facilitate technical cooperation;

(b) Requested the High Commissioner to provide all necessary resources for the services and facilities for the above-mentioned meeting, to prepare a summary report on the meeting and to submit it to the Council at its fifty-second session.

39. As detailed in table 8, the adoption of the resolution gives rise to additional one-time requirements in 2022 and 2023 for:

(a) General temporary assistance at the P-3 level for three months to organize the meeting and prepare the summary report;

(b) Conference services for the processing of the report in the six official languages, including editing and translation.

Table 8

Resolution 46/13: requirements for implementation

(United States dollars)

	Total requirements	Included in the 2022 proposed budget	Additional one-time requirements for 2022	One-time requirements to be included in the 2023 proposed budget
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	27 700	–	–	27 700
Subtotal, section 2	27 700	–	–	27 700
Section 24, Human rights				
General temporary assistance at the P-3 level for 3 months	47 000	–	47 000	–
Subtotal, section 24	47 000	–	47 000	–
Total	74 700	–	47 000	27 700

40. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$47,000 under section 24, Human rights, of the proposed programme budget for 2022 would be required.**

41. Requirements of \$27,700 will be included in the proposed programme budget for 2023.

Resolution 46/14

Ensuring equitable, affordable, timely and universal access for all countries to vaccines in response to the coronavirus disease (COVID-19) pandemic

42. Under the terms of paragraphs 17 and 18 of resolution 46/14, the Human Rights Council:

(a) Requested the High Commissioner, in consultation with States, United Nations agencies, funds and programmes, in particular the World Health Organization, the special procedures of the Council, the treaty bodies, civil society organizations and other stakeholders, to prepare a report on the human rights implications of the lack of affordable, timely, equitable and universal access and distribution of COVID-19 vaccines and the deepening inequalities between States, including the related vulnerabilities and challenges and the impact on the right of everyone to the enjoyment of the highest attainable standard of physical and mental health, for submission to the Council, at its forty-ninth session, and to provide an oral update thereon to the Council at its forty-eighth session;

(b) Decided to hold, at its forty-ninth session, a half-day panel discussion on the matter, and requested OHCHR to make the discussion fully accessible to persons with disabilities.

43. As detailed in table 9, the adoption of the resolution gives rise to additional one-time requirements in 2021 and 2022 for:

(a) General temporary assistance at the P-4 level for four months (1 month in 2021 and 3 months in 2022) to undertake research, compile background information, coordinate and organize the panel discussion and prepare the thematic report;

(b) Conference services for the processing of the report in the six official languages, including editing and translation;

(c) Conferences services to support the holding of the panel discussion in a virtual/hybrid format and to make the meeting accessible to persons with disabilities.

Table 9

Resolution 46/14: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional one-time requirements for 2021</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	27 700	–	–	–	27 700
Accessibility services for panel discussion	11 100	–	–	–	11 100
Subtotal, section 2	38 800	–	–	–	38 800

	<i>Annual requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional one-time requirements for 2021</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 24, Human rights					
General temporary assistance at the P-4 level for 4 months	75 300	–	18 800	–	56 500
Subtotal, section 24	75 300	–	18 800	–	56 500
Section 29E, Administration, Geneva					
Services to support hybrid meeting modalities	1 100	–	–	–	1 100
Subtotal, section 29E	1 100	–	–	–	1 100
Total	115 200	–	18 800	–	96 400

44. The related provisions have not been included in the programme budget for 2021 or the proposed programme budget for 2022. The additional requirements of \$18,800 under section 24, Human rights, of the programme budget for 2021 would be accommodated within the approved appropriation.

45. **Additional one-time resources of \$96,400, comprising \$38,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$56,500 under section 24, Human rights, and \$1,100 under and section 29E, Administration, Geneva, of the proposed programme budget for 2022, would be required.**

Resolution 46/16

Mandate of the Special Rapporteur on the right to privacy

46. Under the terms of paragraphs 1 and 4 of its resolution 46/16, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the right to privacy for a period of three years, whose tasks will include, inter alia, to submit an annual report to the Council and to the General Assembly;

(b) Requested the Secretary-General and the High Commissioner to provide the Special Rapporteur with all the human and financial resources necessary for the effective fulfilment of the mandate.

47. The adoption of the resolution gives rise to annual requirements, as detailed in table 10.

Table 10
Resolution 46/16: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2021 budget</i>	<i>Included in the 2022 proposed budget</i>	<i>To be included in the 2023 and 2024 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	69 900	69 900
Pre-session documentation	145 700	145 700	145 700	145 700
Subtotal, section 2	215 600	215 600	215 600	215 600
Section 24, Human rights				
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country missions	51 100	51 100	51 100	51 100
Travel of staff members to accompany the mandate holder on country missions	11 500	11 500	11 500	11 500
Local costs: transportation, security, communications, miscellaneous	16 000	16 000	16 000	16 000
General temporary assistance at the P-3 level for 6 months	94 000	94 000	94 000	94 000
General temporary assistance (General Service (Other level)) for 6 months	76 100	76 100	76 100	76 100
Consultant: 1 at the C level for 6 months	53 400	53 400	53 400	53 400
Subtotal, section 24	302 100	302 100	302 100	302 100
Total	517 700	517 700	517 700	517 700

48. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$517,700, comprising \$215,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$302,100 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2021 and the proposed programme budget for 2022. The related requirements would continue to be included in the proposed programme budgets for 2023 and 2024. No additional resources would therefore be required.

Resolution 46/17

Situation of human rights in the Democratic People's Republic of Korea

49. Under the terms of paragraphs 14 to 18, 22, 23 and 33 of resolution 46/17, the Human Rights Council:

(a) Decided to continue to strengthen, for a period of two years, the capacity of OHCHR, including its field-based structure in Seoul, to allow the implementation of relevant recommendations made by the group of independent experts on accountability in its report, aimed at strengthening current monitoring and documentation efforts, establishing a central information and evidence repository and

having experts in legal accountability assess all information and testimonies, with a view to developing possible strategies to be used in any future accountability process;

(b) Requested the High Commissioner to provide an oral update on the progress made in this regard to the Council at its forty-ninth session, and to submit a full report on the implementation of the recommendations to the Council at its fifty-second session;

(c) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in the Democratic People's Republic of Korea, in accordance with Council resolution 37/28, for a period of one year;

(d) Requested the High Commissioner to include additional options for strengthening, institutionalizing and further advancing work on accountability in the Democratic People's Republic of Korea, in the report to be submitted to the Council at its fifty-second session;

(e) Requested OHCHR to organize a series of consultations and outreach activities with victims, affected communities and other relevant stakeholders with a view to including their views into avenues for accountability;

(f) Requested OHCHR to report on its follow-up efforts in the regular annual report of the Secretary-General submitted to the General Assembly on the situation of human rights in the Democratic People's Republic of Korea;

(g) Requested the Special Rapporteur to submit regular reports to the Council and to the General Assembly on the implementation of his mandate, including on the follow-up efforts made in the implementation of the recommendations of the commission of inquiry;

(h) Requested the Secretary-General to provide the Special Rapporteur and OHCHR with regard to the field-based structure with sufficient resources and the support necessary to carry out the mandate effectively, including to support the information and evidence repository, and to ensure that the mandate holder receives the support of OHCHR.

Special Rapporteur

50. Paragraphs 16, 23 and 33 of the resolution, relating to the extension of the mandate of the Special Rapporteur, give rise to annual requirements, as detailed in table 11.

Table 11

Resolution 46/17: requirements for implementation (Special Rapporteur)

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2021 budget</i>	<i>Included in the 2022 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	69 900	69 900	69 900
Pre-session documentation	145 700	145 700	145 700
Subtotal, section 2	215 600	215 600	215 600

	<i>Annual requirements</i>	<i>Included in the 2021 budget</i>	<i>Included in the 2022 proposed budget</i>
Section 24, Human rights			
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	51 100	51 100	51 100
Travel of one staff member to accompany the mandate holder on country visits	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000
Subtotal, section 24	78 600	78 600	78 600
Total	294 200	294 200	294 200

51. The mandate of the Special Rapporteur on the situation of human rights in the Democratic People's Republic of Korea falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$294,200, comprising \$215,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$78,600 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2021 and in the proposed programme budget for 2022. **No additional resources would therefore be required.**

Strengthening the capacity of the Office of the High Commissioner, including its field-based structure in Seoul

52. As detailed in table 12, paragraphs 14, 15, 17, 18, 22 and 33 of the resolution, in respect of strengthening the capacity of OHCHR, give rise to additional one-time requirements in 2021, 2022 and 2023 for:

(a) General temporary assistance: a team of six positions for a duration of two years (9 months in 2021, 12 months in 2022 and 3 months in 2023) as follows:

<i>Number and level</i>	<i>Title</i>	<i>Number of months</i>			<i>Location</i>
		<i>2021</i>	<i>2022</i>	<i>2023</i>	
Continuing positions					
1 P-4	Legal Officer	9	12	3	Seoul
1 P-3	Legal Officer/Analyst	9	12	3	Seoul
1 National Professional Officer	National Legal Officer	9	12	3	Seoul
1 National Professional Officer	Legal Interpreter	9	12	3	Seoul
1 P-3	Information and Evidence Officer	9	12	3	Geneva
New position					
1 National Professional Officer	Outreach Officer	9	12	3	Seoul

The new national Outreach Officer is required to expand outreach to victims, affected communities and other relevant stakeholders for increased cooperation and collaboration with the Office, to reflect their views on accountability avenues, to strengthen the overall monitoring and documentation efforts, and to coordinate

consultations with victims and stakeholders to develop strategies for accountability in the Democratic People's Republic of Korea;

(b) Travel of staff as follows:

(i) One mission in 2021 and two in 2022 of seven days each: travel of two staff members to meet with defectors in other relevant States in the region, with the consent of the States concerned;

(ii) One mission of five working days to Geneva in 2022: travel of one staff member for consultations in relation to the ongoing work in developing the central and independent repository and the progress of the accountability work stream;

(c) Contractual services for specialized software and for simultaneous interpreters for consultations and other relevant activities;

(d) General operating costs, including local transportation, rental of meeting facilities, utilities, communications, office supplies and materials, and other miscellaneous expenses;

(e) Travel of witnesses;

(f) Conference services for the processing of the report to be presented to the Council at its fifty-second session, in the six official languages, including editing and translation.

Table 12

Resolution 46/17: requirements for implementation (strengthening the capacity of the Office of the High Commissioner)

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional requirements for 2021</i>	<i>Commitment authority for 2021 not to exceed</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>	<i>To be included in the 2023 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management							
Pre-session documentation	27 700	–	–	–	–	–	27 700
Subtotal, section 2	27 700	–	–	–	–	–	27 700
Section 24, Human rights							
General temporary assistance (1 P-4, 2 P-3 and 3 National Professional Officers) located in Seoul	1 829 100	–	685 900	–	–	914 600	228 600
Travel of staff members: 3 missions in the region and 1 to Geneva	22 200	–	5 200	–	–	17 000	–
Contractual services (eDiscovery software and external interpretation)	93 200	–	9 100	–	–	84 100	–
General operating expenses	36 000	–	13 500	–	–	18 000	4 500
Supplies and materials	4 800	–	1 800	–	–	2 400	600
Furniture and equipment	4 500	–	3 000	–	–	1 500	–
Grants and contributions for witnesses	65 000	–	26 000	–	–	39 000	–
Subtotal, section 24	2 054 800	–	744 500	–	–	1 076 600	233 700
Total	2 082 500	–	744 500	697 600	–	1 076 600	261 400

53. The related provisions have not been included in the programme budget for 2021 or in the proposed programme budget for 2022.

54. Of the total requirements, an amount of \$744,500 under section 24, Human rights, pertains to 2021. Of those requirements, the Advisory Committee on Administrative and Budgetary Questions authorized the Secretary-General to enter into commitments in an amount not to exceed \$697,600, under the provisions of General Assembly resolution 75/255 on unforeseen and extraordinary expenses for 2021. An estimated amount of \$521,900 would be considered in the context of the performance report on the programme budget for 2021, taking into account actual expenditure experience against the commitment authority.

55. Additional one-time resources of \$1,076,600 under section 24, Human rights, of the proposed programme budget for 2022, would be required.

56. One-time requirements of \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$233,700 under section 24, Human rights, will be included in the proposed programme budget for 2023.

Resolution 46/18

Situation of human rights in the Islamic Republic of Iran

57. Under the terms of paragraphs 1 and 3 of its resolution 46/18, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in the Islamic Republic of Iran for a further period of one year, and requested the Special Rapporteur to submit a report on the implementation of the mandate to the Council at its forty-ninth session and to the General Assembly at its seventy-sixth session;

(b) Requested the Secretary-General to provide the Special Rapporteur with the resources necessary to fulfil the mandate.

58. The adoption of the resolution gives rise to annual requirements, as detailed in table 13.

Table 13

Resolution 46/18: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2021 budget</i>	<i>Included in the 2022 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	69 900	69 900	69 900
Pre-session documentation	145 700	145 700	145 700
Subtotal, section 2	215 600	215 600	215 600
Section 24, Human rights			
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	51 100	51 100	51 100
Travel of one staff member to accompany the mandate holder on country visits	11 500	11 500	11 500

	<i>Annual requirements</i>	<i>Included in the 2021 budget</i>	<i>Included in the 2022 proposed budget</i>
General operating expenses during country visits	16 000	16 000	16 000
General temporary assistance at the P-3 level for 12 months	169 700	169 700	169 700
Subtotal, section 24	248 300	248 300	248 300
Total	463 900	463 900	463 900

59. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$463,900, comprising \$215,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$248,300 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2021 and in the proposed programme budget for 2022. **No additional resources would therefore be required.**

Resolution 46/20

Situation of human rights in Belarus in the run-up to the 2020 presidential election and in its aftermath

60. Under the terms of paragraphs 13, 14, 16 and 18 of its resolution 46/20, the Human Rights Council:

(a) Requested the High Commissioner, with assistance from relevant experts and special procedure mandate holders:

(i) To monitor and report on the situation of human rights, to carry out a comprehensive examination of all alleged human rights violations committed in Belarus since 1 May 2020, including the possible gender dimensions of such violations, to establish the facts and circumstances surrounding the alleged violations, and to collect, consolidate, preserve and analyse information and evidence with a view to contributing to accountability for perpetrators and justice for victims and, where possible, to identify those responsible;

(ii) To make general recommendations on improving respect for and the protection of human rights, and to provide guidance on access to justice and accountability, as appropriate;

(iii) To engage with the Belarusian authorities and all stakeholders, in particular Belarusian, regional and international civil society, international human rights organizations, United Nations agencies, the Organization for Security and Cooperation in Europe and relevant States with a view to exchanging information, as appropriate, and providing support for national, regional and international efforts to promote accountability for human rights violations in Belarus;

(b) Requested the immediate operationalization of the mandate;

(c) Requested OHCHR to present an interim oral update to the Council at its forty-eighth session, and a comprehensive written report at its forty-ninth session, both to be followed by an interactive dialogue;

(d) Requested the Secretary-General to provide OHCHR with full administrative, technical and logistical support and the resources necessary to enable it to carry out its mandate.

61. As detailed in table 14, the adoption of the resolution gives rise to additional one-time requirements in 2021 and 2022 for:

(a) General temporary assistance as follows:

(i) One Senior Human Rights Officer (P-5) for seven months in 2021 and three months in 2022 to perform the functions of coordinator; support the experts on substantive, operational and administrative procedures and ensure their implementation; manage the overall work of the secretariat supporting the experts, including by facilitating constructive internal workflows, information-sharing, accountability and performance management; facilitate communication between the secretariat and the rest of OHCHR, as required; ensure that the secretariat carries out its tasks in accordance with agreed strategic objectives and standard human rights investigation methodology, including gender perspectives; supervise the development of the investigation plan, methodology and tools to analyse and preserve collected information and evidence; coordinate the investigation, preservation and reporting tasks of the secretariat; oversee the development of plans to ensure that all required measures are taken to protect victims and witnesses and that effective referral pathways for survivors are used when possible; accompany experts on their field missions; act as the main interlocutor on operational and substantive matters with duty bearers, Member States, United Nations agencies, the media and other stakeholders; ensure the integration of a gender perspective, including in the investigation plan, the interviewing of victims, evidence-gathering and preservation, analysis and report writing; take ultimate responsibility for the quality and timely delivery of reports and preservation efforts; liaise with the Security Coordinator/Department of Safety and Security on aspects related to security requirements and inform the experts and staff of the secretariat accordingly; and manage the budget and finances of the secretariat and be responsible for regular operational, financial and administrative reporting to OHCHR and/or other United Nations entities, as required;

(ii) One Fact-Finding Team Leader (P-4) for seven months in 2021 and three months in 2022 to manage the day-to-day operations of the Fact-Finding Unit of the secretariat; serve as first reporting officer of the team of Human Rights Officers/Investigators and other experts in the secretariat; develop fact-finding, information-gathering and operational plans in accordance with standard OHCHR methodology, including on the integration of a gender perspective; adapt methodologies and tools to collect and process all data; oversee, guide and conduct interviews and other evidence-gathering activities; oversee all team inputs, with a view to ensuring that the highest quality standards of investigation, analysis, verification and preservation are upheld and that the conclusions and recommendations incorporated in the final report are beyond reproach; develop and oversee plans to ensure that all appropriate and necessary measures are taken to protect victims and witnesses and that effective referral pathways are identified and communicated to survivors and others, as appropriate; participate in and organize missions to sites of violations or other places, as required; coordinate the drafting of the internal analyses and contribute to the team's public reports; and oversee the proper handling, secure storage and preservation of information and data in accordance with OHCHR methodology, procedures and tools;

(iii) One Human Rights Officer/Analysis and Reporting Officer (P-4) for seven months in 2021 and three months in 2022 to review and analyse the information collected and advise secretariat staff on addressing gaps and following leads; in coordination with the Fact-Finding Team Leader, identify gaps and orient the investigation accordingly; coordinate closely with the Human Rights Officer/

Legal Adviser to ensure that the information collected corresponds to the required legal elements; coordinate closely with the Gender/Sexual and Gender-based Violence Adviser to ensure that gender perspectives are integrated throughout the investigation and during analysis and report drafting, including on the gendered impact of the violations; prepare briefings, summaries of the information gathered and analytical documents as required; coordinate the drafting of the report and act as the lead drafter; ensure that the information collected is properly documented, in accordance with standard OHCHR methodology in coordination with the Fact-Finding Team Leader; assist in drawing analytical conclusions; propose the structure of reports and visualization of the findings and conclusions; assist in developing actionable and gender-sensitive recommendations; lead the development of an evidence management system to ensure the eventual effective use of gathered information by separate and subsequent accountability bodies; and carry out a factual analysis of the information gathered, with a view to ensuring its effective use by separate and subsequent accountability bodies, including the identification of gaps and probable new lines of inquiry;

(iv) One Human Rights Officer/Legal Adviser (P-4) for six months in 2021 and three months in 2022 to advise the secretariat on matters related to the legal framework and standards applicable to the human rights situation under investigation; conduct analysis and research on various legal matters pertaining to the investigation and contribute to drafting of the information-gathering plan; provide advice on different legal issues and assist in drafting legal opinions, memorandums and other briefing documents for secretariat staff; ensure the legal accuracy of all documents prepared by the secretariat; suggest legal qualifications of gathered information; provide advice on determining responsibilities; if necessary, conduct information-gathering activities under the guidance of the Fact-Finding Team Leader; draft the legal framework and analysis sections of the report, together with the Human Rights Officer/Analysis and Reporting Officer and ensure that the findings, conclusions and recommendations are consistent with the mandate, applicable law and the information gathered; ensure that the legal analysis and legal qualification of the findings integrate a gender perspective; advise the coordinator and the secretariat on the legal findings and discuss the possible recommendations, in particular on options for accountability measures aimed at combating impunity; assist in the development of an evidence management system to ensure the eventual effective use of gathered information by separate and subsequent accountability bodies; and prepare and organize, with the Evidence and Information Officer, the information gathered, with a view to ensuring its effective use by separate and subsequent accountability bodies;

(v) One Gender/Sexual and Gender-based Violence Adviser (P-4), seconded by the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women), for six months in 2021 and three months in 2022 to advise the secretariat on the gender dimensions of human rights violations and abuses, including through gender analysis and training, ensuring the integration of a gender perspective throughout the work; collect information pertaining to women's human rights and gender issues directly related to the mandate; ensure proper documentation, collection and preservation of information, analysis and reporting on cases of sexual and gender-based violence and other gender-based human rights violations and abuses and ensure that the gender-specific impact of violations is assessed, documented, analysed and reported by all members of the secretariat; conduct and/or assist the secretariat in interviewing and evidence-gathering activities, ensuring that necessary measures of protection and confidentiality for witnesses and victims are gender-sensitive; recommend

referral pathways for victims and survivors, in accordance with the agreed methodology and strategy, as well as OHCHR methodology, and with full respect for the “do no harm” principle; provide advice to the secretariat on the integration of gender-sensitive information-gathering methods, including interviewing, security arrangements, witness and victim protection and safe information and data handling; participate in field missions to gather information; contribute to the drafting and timely submission of analytical documents and the final report, including its recommendations, and ensure that all such documents integrate a gender perspective and that gender-sensitive language is used throughout; and suggest gender-specific priority recommendations for the final report, including on sexual and gender-based violence;

(vi) One Media Adviser (P-4) for two months in 2022 to develop a gender-sensitive media and advocacy strategy in coordination with the coordinator and experts; reply to media inquiries; accompany the experts during their missions to Belarus and the countries hosting Belarusian refugees and migrants and during the presentation of the report to the Human Rights Council; undertake activities to promote major events relating to the work; and liaise with the international and regional media based in and working on Belarus, or in the countries where the experts will conduct missions;

(vii) Three Human Rights Officers/Investigators (P-3) for six months in 2021 and three months in 2022 to research, collect and analyse information and documentation pertaining to human rights and international criminal law matters, as required by the mandate, and, under the guidance of the Fact-Finding Team Leader, propose information-gathering methods and tools; conduct timely monitoring of trends and patterns of violations; conduct information-gathering, including through interviews with victims and witnesses, and verify allegations of violations of international human rights or international criminal law, as set out in the mandate; employ monitoring and mapping tools, including open source tools, and satellite imagery and assess the authenticity of collected materials and testimonies; identify alleged perpetrators based on OHCHR information-gathering methods; participate in and organize missions to sites of violations or other places, as required; ensure that all measures are taken to protect victims and witnesses who cooperate with the team and respect the “do no harm” principle by making effective use of referral pathways and protection measures for survivors and witnesses; ensure that the information and documentation related to the investigation are protected, stored and preserved safely in accordance with procedures to be established; undertake a preliminary analysis of the information gathered and draft analytical documents, including a gender analysis; provide inputs for the reports and draft relevant sections, as tasked; and ensure that a gender perspective and gender-sensitive approaches are integrated at all stages of the investigation, analysis and report drafting;

(viii) One Open Source Investigator (P-3) for six months in 2021 and three months in 2022 to conduct digital investigations on allegations of violations of international human rights or international criminal law, in accordance with the mandate and OHCHR methodologies; collect and analyse information and evidence in electronic and digital format, including from social networking sites, and assist in determining the credibility and reliability of the information gathered; undertake verification of open source digital content (such as audio, image, video and geolocation content), including forensic examinations, and record results; support the analytical processes of investigations and preserve digital material in accordance with applicable standards and protocols for evidentiary material; provide advice and support on the use of open source material in investigations, analysis and reports and provide support in

understanding elements of digital evidence; propose the use of tools to analyse and present complex data sets in understandable ways for investigation and presentation purposes; and ensure that documentation and materials related to the investigations are handled, stored and preserved securely in accordance with the procedures to be established;

(ix) One Evidence and Information Officer (P-3) for six months in 2021 and three months in 2022 to ensure the sound collection, preservation, registration, digitization and secure permanent storage of collected material and maintain its chain of custody and provide for auditing and authentication; establish efficient procedures for the review of evidence and information; define, implement and maintain an end-to-end data model to support efficient information flow within evidence-handling processes and ensuring the provenance of collected material and confidential classifications; develop Relativity software requirements and workflows and develop and implement tools and systems for forensic preservation and analysis of information and evidence; design Relativity protocols and the necessary technology infrastructure; provide training on Relativity and its tools for internal stakeholders; and act as an administrator of Relativity tools;

(x) One Security Sector Adviser (P-3) for six months in 2021 and three months in 2022 to collect and analyse information to assist the secretariat on the overall understanding of the security sector and police-related matters in Belarus; gather and analyse information and produce mapping and analyses of the State police structure, de facto and de jure command responsibilities and the relationship between security institutions and other State institutions; advise the secretariat on all other matters related to the security sector; provide an assessment of the operating environment for police and other security forces in Belarus; undertake enhanced monitoring of specific incidents identified by the secretariat; gather and analyse information to identify the units (State and non-State) and respective commanders deployed during key events; advise the secretariat on police procedures and methods, including issues related to ballistics, weapons, vehicles and aircraft; as directed by the coordinator of the secretariat, establish appropriate liaison with the police officers, as required; and provide input into any reports to be written by secretariat;

(xi) One Child Rights Expert/Human Rights Investigator (P-3), seconded by UN-Women, for six months in 2021 and three months in 2022 to serve as both a human rights investigator and an adviser to all secretariat members on child protection issues; conduct information-gathering activities, including interviews and the collection and analysis of information pertaining to human rights and international criminal law; advise on the drafting of the information-gathering plan with respect to child protection issues; analyse information collected on children; and draft input for the final report;

(xii) Two Interpreters (P-2) for six months in 2021 and three months in 2022 to provide accurate interpretation and translation, as required, from Russian into English and vice versa for field missions; produce accurate simultaneous interpretation of oral witness statements from Russian into English and vice versa, including those provided through remote means of communication; maintain strict confidentiality of information; and perform any other tasks, as necessary;

(xiii) One Administrative Assistant (General Service (Other level)) for seven months in 2021 and three months in 2022 to assist with all issues related to logistics, finance and human resources; provide overall administrative assistance to the experts for all of their travel; assist the secretariat in the

preparation, conduct and follow-up of all field missions; and support the planning and organization of investigative team meetings and high-level meetings in Geneva and elsewhere;

(b) Travel of representatives:

(i) Three trips of five working days in 2021, one each to Kyiv, Vilnius and Warsaw, for three pro bono experts to hold meetings with host Government officials, non-governmental organizations (NGOs), experts, representatives and victims;

(ii) Two trips of five and eight working days to Geneva in 2021 for three pro bono experts to engage with delegations supporting the Human Rights Council resolution on Belarus, attend the High Commissioner's oral update, hold meetings with relevant OHCHR departments and meet with the coordinator and team of the OHCHR examination of the human rights situation in Belarus;

(iii) Daily subsistence allowance for three working days in Geneva in 2021 for three special procedure mandate holders (travel is expected to be covered by the regular travel budget allocated to their mandates);

(iv) One trip of five working days in 2022 for three pro bono experts to Geneva;

(c) Travel of staff: six trips of five working days for four staff members, twice each to Kyiv, Vilnius and Warsaw, to accompany the experts and to conduct interviews with alleged victims of human rights violations and engage with NGOs and other relevant individuals and organizations;

(d) Commissioning and analysis of satellite images and establishment of an information and evidence repository, including user licenses for required software;

(e) General operating costs, including rental, utilities, cleaning services and communications costs;

(f) Office supplies and materials;

(g) Acquisition of office automation equipment, communications equipment, and security and safety equipment;

(h) Travel of witnesses and related meeting expenses;

(i) Conference services for the processing of the report in the six official languages, including editing and translation.

Table 14

Resolution 46/20: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional one-time requirements for 2021</i>	<i>Commitment authority for 2021 not to exceed</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management						
Pre-session documentation	27 700	–	–	–	–	–
Subtotal, section 2	27 700	–	–	–	–	–

	Total requirements	Included in the 2021 budget	Additional one-time requirements for 2021	Commitment authority for 2021 not to exceed	Included in the 2022 proposed budget	Additional one-time requirements for 2022
Section 24, Human rights						
Other staff costs	1 997 100	–	1 330 400		–	666 700
Travel of experts	151 800	–	127 300		–	24 500
Travel of staff	49 200	–	49 200		–	–
Contractual services	110 300	–	110 200		–	100
General operating expenses	136 400	–	92 600		–	43 800
Supplies and materials	4 400	–	3 500		–	900
Furniture and equipment	70 200	–	70 200		–	–
Grants and contributions for meeting participants and witnesses	15 800	–	11 300		–	4 500
Subtotal, section 24	2 535 200	–	1 794 700		–	740 500
Total	2 562 900	–	1 794 700	1 013 000	–	768 200

62. The related provisions have not been included in the programme budget for 2021 or in the proposed programme budget for 2022.

63. Of the total requirements, an amount of \$1,794,700 under section 24, Human rights, pertains to 2021. Of those requirements, the Advisory Committee on Administrative and Budgetary Questions authorized the Secretary-General to enter into commitments in an amount not to exceed \$1,013,000, under the provisions of General Assembly resolution [75/255](#) on unforeseen and extraordinary expenses for 2021. An estimated amount of \$707,500 would be considered in the context of the performance report on the programme budget for 2021, taking into account actual expenditure experience against the commitment authority.

64. **Additional one-time resources of \$768,200, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$740,500 under section 24, Human rights, of the proposed programme budget for 2022, would be required.**

Resolution [46/21](#)

Situation of human rights in Myanmar

65. Under the terms of paragraphs 47, 49, 50, 52, 53 and 56 of its resolution [46/21](#), the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in Myanmar for a further period of one year, requested the Special Rapporteur to present an oral progress report to the Council at its forty-seventh and forty-eighth sessions and to submit a written report to the Third Committee of the General Assembly at its seventy-sixth session and to the Council at its forty-ninth session, each to be followed by an interactive dialogue, in accordance with its annual programme of work, and invited the Special Rapporteur to continue to monitor the situation of human rights and to measure progress in the implementation of recommendations;

(b) Requested the Special Rapporteur, supported by additional human rights experts, to assess the situation of human rights since 1 February 2021 and to monitor

the implementation of the resolution, including by seeking an urgent visit to Myanmar, and to provide an oral update in his interactive dialogues with the Council at its forty-seventh and forty-eighth sessions, and to make recommendations on additional steps necessary to address the current crisis;

(c) Also requested the Special Rapporteur to undertake thematic research with a view to monitoring the implementation of the recommendations made by the independent international fact-finding mission on Myanmar, and to provide detailed updates on the issues covered by the mission in its reports and conference room papers;

(d) Requested the High Commissioner to monitor and assess the overall human rights situation in Myanmar, with a particular focus on accountability regarding alleged violations of international human rights law and international humanitarian law, as well as rule of law and security sector reform since 1 February 2021, with the support of specialist experts and in complementarity to the work of the Independent Investigative Mechanism for Myanmar and the reports of the Special Rapporteur, including in monitoring the implementation of the recommendations made by the independent international fact-finding mission in its reports and conference room papers, and recommendations contained in the reports of the High Commissioner on the situation of human rights of Rohingya Muslims and other minorities in Myanmar ([A/HRC/43/18](#) and [A/HRC/45/5](#)), and to provide to the Council an oral update at its forty-seventh session, a written update at its forty-eighth session and a comprehensive report at its forty-ninth session, each to be followed by an interactive dialogue;

(e) Also requested OHCHR, with the support of experts, to prepare a detailed assessment of the progress made and remaining challenges with regard to the recommendations of the independent international fact-finding mission in its conference room paper on the economic interests of the military and to present updates in its regular reporting to the Council and a comprehensive report with its findings and recommendations to the Council at its fifty-first session, to be followed by an interactive dialogue;

(f) Requested the Secretary-General to provide the Special Rapporteur, the High Commissioner and the Independent Investigative Mechanism for Myanmar with the increased assistance, resources and expertise necessary to enable them to discharge their mandates fully.

Special Rapporteur

66. As detailed in table 15, paragraphs 47, 49 and 50 of the resolution, related to the extension of the mandate of the Special Rapporteur, give rise to annual requirements and additional one-time requirements in 2021 and 2022 for general temporary assistance at the P-3 level for six months (3 months in 2021 and 3 months in 2022), based in Geneva, to support the mandate holder in fulfilling the additional elements under the mandate by, inter alia:

(a) Preparing talking points, briefing notes and press statements, facilitating country visits, accompanying the mandate holder during missions to the region or country, assisting with the preparation of oral updates at the forty-seventh and forty-eighth sessions of the Human Rights Council and assisting with the preparation of reports to the Council at its forty-ninth session and the General Assembly at its seventy-sixth session;

(b) Assisting in the assessment of the situation of human rights since 1 February 2021, monitoring the implementation of the resolution and assisting in making recommendations on additional steps necessary to address the current crisis;

(c) Undertaking thematic research with a view to monitoring the implementation of the recommendations made by the independent international fact-finding mission on Myanmar and providing detailed updates on the issues covered by the mission in its reports and conference room papers.

Table 15

Resolution 46/21: requirements for implementation (Special Rapporteur)

(United States dollars)

	<i>Total requirements per year</i>	<i>Included in the 2021 budget</i>	<i>Additional one-time requirements for 2021</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	69 900	69 900	–	69 900	–
Pre-session documentation	145 700	145 700	–	145 700	–
Subtotal, section 2	215 600	215 600	–	215 600	–
Section 24, Human rights					
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	51 100	51 100	–	51 100	–
Travel of one staff member to accompany the mandate holder on country visits	11 500	11 500	–	11 500	–
General operating expenses during country visits	16 000	16 000	–	16 000	–
General temporary assistance at the P-3 level for 3 months in 2021 and 3 months in 2022	94 000	–	47 000	–	47 000
Subtotal, section 24	172 600	78 600	47 000	78 600	47 000
Total	388 200	294 200	47 000	294 200	47 000

67. The mandate of the Special Rapporteur on the situation of human rights in Myanmar falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$294,200, comprising \$215,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$78,600 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2021 and in the proposed programme budget for 2022. **However, additional one-time resources of \$47,000 under section 24, Human rights, of both the programme budget for 2021 and the proposed programme budget for 2022 would be required.**

Mandate of the United Nations High Commissioner for Human Rights

68. As detailed in table 16, paragraphs 52 and 53 of the resolution, in respect of monitoring and assessing the overall human rights situation in Myanmar, as well as preparing a detailed assessment of the progress made and remaining challenges with regard to the recommendations of the independent international fact-finding mission, give rise to additional one-time requirements in 2021 and 2022 for:

(a) General temporary assistance at the P-4 level and the P-3 level, based in Bangkok, for nine months each in 2022, to:

(i) Monitor and assess the overall human rights situation in Myanmar, with a particular focus on accountability regarding alleged violations of international

human rights law and international humanitarian law, as well as rule of law and security sector reform since 1 February 2021;

(ii) Monitor the implementation of the recommendations made by the independent international fact-finding mission in its reports and conference room papers and recommendations contained in the reports of the High Commissioner on the situation of human rights of Rohingya Muslims and other minorities in Myanmar and prepare an oral update for the Council at its forty-seventh session, draft a written update for the Council at its forty-eighth session and draft a comprehensive report for the Council at its forty-ninth session;

(iii) Prepare a detailed assessment of the progress made and remaining challenges with regard to the recommendations of the independent international fact-finding mission in its conference room paper on the economic interests of the military and draft a comprehensive report with findings and recommendations to the Council at its fifty-first session;

(iv) Meet and consult with relevant interlocutors, such as affected community members, witnesses and victims of human rights violations, Government officials, United Nations counterparts, representatives of regional organizations, such as the Association of South-East Asian Nations (ASEAN), and civil society representatives in various locations, including but not limited to Geneva, Thailand and various locations in Myanmar;

(b) Two missions of five working days of one staff member to Cox's Bazar, Bangladesh, in 2021 and to Myanmar in 2022;

(c) Operating costs, including rental of office space, rental of vehicles during missions, information technology services, software licences, security services, utilities, telecommunication costs, office equipment and supplies, and miscellaneous costs;

(d) Conference services for the processing of the reports in the six official languages, including editing and translation.

Table 16

Resolution 46/21: requirements for implementation (mandate of the Office of the High Commissioner)

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional one-time requirements for 2021</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	83 100	–	27 700	–	55 400
Subtotal, section 2	83 100	–	27 700	–	55 400
Section 24, Human rights					
Other staff costs	280 700	–	–	–	280 700
Travel of staff	9 300	–	4 600	–	4 700
General operating expenses	18 000	–	–	–	18 000

	<i>Total requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional one-time requirements for 2021</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Supplies and materials	900	–	–	–	900
Furniture and equipment	8 600	–	–	–	8 600
Subtotal, section 24	317 500	–	4 600	–	312 900
Total	400 600	–	32 300	–	368 300

69. The related provisions have not been included in the programme budget for 2021 or the proposed programme budget for 2022. The additional one-time requirements of \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$4,600 under section 24, Human rights, of the programme budget for 2021 would be accommodated within the approved appropriation. **However, additional resources of \$368,300, comprising \$55,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$312,900 under section 24, Human rights, of the proposed programme budget for 2022, would be required.**

Resolution 46/22

Situation of human rights in the Syrian Arab Republic

70. Under the terms of paragraphs 37 to 39 of its resolution 46/22, the Human Rights Council:

(a) Requested OHCHR to resume its work to establish the extent of civilian casualties in the Syrian Arab Republic, in cooperation with civil society, in order to fully assess the number of people killed as a result of 10 years of conflict, and to report on progress through an oral update to the Council at its forty-eighth session;

(b) Decided to extend the mandate of the Commission of Inquiry for a period of one year;

(c) Requested the Commission of Inquiry to provide an oral update to the Council during the interactive dialogue at its forty-seventh session and to present an updated written report during an interactive dialogue at its forty-eighth and forty-ninth sessions.

Commission of Inquiry

71. As detailed in table 17, paragraphs 38 and 39 of the resolution, related to the extension of the mandate of the Commission of Inquiry, give rise to additional one-time requirements in 2021 and 2022 for:

(a) Twenty-seven continuing general temporary assistance positions and one new post for a secretariat to support the mandate of the independent experts/commissioners as follows:

Number and level	Title	Number of months	
		2021	2022
Continuing general temporary assistance positions			
1 P-5	Head of Secretariat/Coordinator	9	3
1 P-4	Legal Adviser	9	3
1 P-4	Analyst	8	3
1 P-4	Chief of Investigations	9	3
1 P-4	Military Adviser	7	3
1 P-4	Investigator/Adviser on Sexual Violence	4	3
1 P-3	Media Officer	6	3
1 P-3	Analyst	9	3
1 P-3	Information Evidence Officer	6	3
11 P-3	Investigator	5 for 9 months, 5 for 8 months and 1 for 4 months	3
1 P-3	Political Officer	8	3
1 P-3	Reporting Officer	9	3
1 P-3	Legal Officer	9	3
1 P-2	Associate Analyst	7	3
1 P-3	Interpreter	9	3
2 General Service (Other level)	Programme Assistant	9, 4	3
New post			
1 P-3	Archiving Officer	–	12

The new Archiving Officer (P-3, post) is required to support the secretariats of all current and future commissions of inquiry, fact-finding missions and other investigative bodies, to advise, guide and assist with the preservation of all information, documentation and evidence, including interviews, documents and forensic and other physical materials, in accordance with relevant standards and best practices; advise the secretariats on the organization and storage of information and evidence, and evaluation of records for preservation and retention; ensure the safe handling and transfer of records archives and that records storage facilities are maintained in a manner consistent with the highest standards and best practices; develop common system and record management standards to be applied across the various mandates; and ensure that records are maintained in a manner that best facilitates future accountability processes and requests for information, respecting confidentiality standards and consent given;

- (b) Travel of the three commissioners:
 - (i) Three trips to Geneva of five working days each in the context of preparing for the Human Rights Council reports, participating in the Council's interactive dialogues and consulting with Member States;
 - (ii) One trip of five working days to New York to brief the Security Council and the General Assembly and to hold regular consultations with Member States and United Nations agencies. The commissioners will be accompanied by two members of the secretariat on each trip;
 - (iii) Two trips of five working days each to countries in the region hosting Syrian refugees, accompanied by three members of the secretariat;
 - (iv) Two trips of three working days each to other Member States for consultations and briefings on the situation in the Syrian Arab Republic, accompanied by three members of the secretariat;
- (c) Travel of staff members to accompany the commissioners and conduct investigations:
 - (i) Three 14-day missions by 11 secretariat staff members to countries in the region;
 - (ii) Two five-day missions by 11 secretariat staff members to refugee-hosting countries in Europe to undertake investigations, including by interviewing refugees, witnesses, human rights defenders and other information sources;
 - (iii) Three four-day missions by two secretariat staff to Member States in relation to requests for legal cooperation;
- (d) Short-term consultancies at the P-3/4 level for a total of 12 months to supplement staff expertise with specialized professional knowledge and advice, including capacity in forensic pathology, military ballistics, chemistry and chemical agents, the rights of minority communities and the economic impact of the conflict, as well as visualization, translation and interpretation (in particular in relation to less commonly required languages) and information technology services;
- (e) Operating expenses, including contractual services; equipment and supplies; local transportation, security, communications, shipment costs and other miscellaneous expenses during field missions; cost recovery for United Nations satellite centre (UNOSAT) services; renewal of subscriptions to periodicals and licences for analytical products; updating and/or replacement of out-of-date telecommunications and information technology equipment; and replacement, as necessary, owing to the prolonged existence of the Commission's mandate, of office equipment, furniture and related materials;
- (f) Witness-related requirements, including reimbursement of witnesses for travel occasioned by the gathering of information from Geneva through secured means of communication with victims and witnesses inside the country or through human rights defenders in non-neighbouring countries, and rental of rooms to meet witnesses and victims;
- (g) Conference services for the processing of the reports in the six official languages, including editing and translation, and interpretation during field missions.

Table 17

Resolution 46/22: requirements for implementation (Commission of Inquiry)

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional one-time requirements for 2021</i>	<i>Commitment authority for 2021 not to exceed</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management						
Interpretation services	585 000	–	292 500	–	–	292 500
Pre-session documentation	70 000	–	35 200	–	–	34 800
Subtotal, section 2	655 000	–	327 700		–	327 300
Section 24, Human rights						
Posts	94 100	–	–	–	–	94 100
Other staff costs	4 472 000	–	3 227 800	–	–	1 244 200
Travel of experts	185 300	–	92 800	–	–	92 500
Travel of staff	288 700	–	174 200	–	–	114 500
Consultants	128 700	–	96 200	–	–	32 500
Contractual services	204 000	–	134 000	–	–	70 000
General operating expenses	155 300	–	107 100	–	–	48 200
Supplies and materials	24 200	–	23 500	–	–	700
Furniture and equipment	27 000	–	27 000	–	–	–
Grants and contributions for meeting participants and witnesses	26 000	–	19 500	–	–	6 500
Subtotal, section 24	5 605 300	–	3 902 100		–	1 703 200
Section 29E, Administration, Geneva						
Sound technician/recording services	2 800	–	2 100	–	–	700
Subtotal, section 29E	2 800	–	2 100		–	700
Total	6 263 100	–	4 231 900	3 848 100	–	2 031 200

72. The related provisions have not been included in the programme budget for 2021 or the proposed programme budget for 2022.

73. Of the total requirements, an amount of \$4,231,900 pertains to 2021. Of those requirements, the Advisory Committee on Administrative and Budgetary Questions authorized the Secretary-General to enter into commitments in an amount not to exceed \$3,848,100, under the provisions of General Assembly resolution 75/255 on unforeseen and extraordinary expenses for 2021. An estimated amount of \$3,127,400 would be considered in the context of the performance report on the programme budget for 2021, taking into account actual expenditure experience against the commitment authority.

74. **Additional resources of \$2,031,200, comprising \$327,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$1,703,200 under section 24, Human rights, and \$700 under section 29E, Administration, Geneva, of the proposed programme budget for 2022, would be required.**

Resumption of work to establish the extent of civilian casualties in the Syrian Arab Republic

75. As detailed in table 18, paragraph 37 of the adopted resolution gives rise to additional one-time requirements in 2021 for:

(a) General temporary assistance, based in Geneva, at the P-3 level for five months to establish the extent of civilian casualties in the Syrian Arab Republic, in cooperation with civil society, in order to fully assess the number of people killed as a result of 10 years of conflict, by developing a methodology for assessing civilian casualties; identifying and validating possible data sources, establishing contacts and concluding agreements with sources, including civil society; ensuring secure and confidential data transfer from the data sources; managing and providing guidance to the consultant; developing visual materials for the purpose of communicating and presenting the data; and supporting the drafting and preparation of materials for the oral update;

(b) Consultancy at the C level for five months to support the above-mentioned activities by processing, integrating and de-duplicating records from various data sources; conducting statistical analyses and disaggregation, depending on data availability; producing an integrated dataset of all uniquely identifiable records; producing a report on the statistical data collection process and analysis and the technical details of the methodology used; and developing visual materials for the purpose of communicating and presenting the data.

Table 18

Resolution 46/22: requirements for implementation (civilian casualties)

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional one-time requirements for 2021</i>
Section 24, Human rights		–	
General temporary assistance at the P-3 level for 5 months	78 300	–	78 300
Consultant at the C level for 5 months	51 700	–	51 700
Total	130 000	–	130 000

76. The related provisions have not been included in the programme budget for 2021. The additional one-time requirements of \$130,000 under section 24, Human rights, of the programme budget for 2021 would be accommodated within the approved appropriation.

Resolution 46/23

Situation of human rights in South Sudan

77. Under the terms of paragraphs 8, 9 and 25 to 31 of its resolution 46/23, the Human Rights Council:

(a) Acknowledged that demonstrable progress in key human rights issues of concern is critical to any future change to the mandate of the Commission on Human Rights in South Sudan, and in this regard requested OHCHR, in cooperation with the Government of South Sudan and the Commission, the Intergovernmental Authority on Development (IGAD), the African Union and relevant States to propose a clear transition plan, with benchmarks and milestones to inform future consideration by the Council of the situation of South Sudan under agenda item 10;

(b) Requested the OHCHR to facilitate ongoing consultations among the Government of South Sudan, the Commission on Human Rights in South Sudan, IGAD and the African Union on progress made concerning the implementation of the above transition plan, once developed;

(c) Decided to extend the mandate of the Commission on Human Rights in South Sudan, composed of three members, for a period of one year, renewable as authorized by the Council;

(d) Requested the Commission on Human Rights in South Sudan to convene two workshops on transitional justice, with the participation of relevant stakeholders;

(e) Also requested the Commission on Human Rights in South Sudan to work collaboratively with the African Commission on Human and Peoples' Rights, including with the Country Rapporteur for South Sudan;

(f) Requested OHCHR to provide all the administrative, technical and logistical support necessary to enable the Commission on Human Rights in South Sudan to carry out its mandate, including computer software to support the Commission's evidence-collection function;

(g) Also requested OHCHR to provide the Government of South Sudan with technical assistance in order to support the realization of the indicators contained in the resolution;

(h) Requested the Secretary-General to provide OHCHR with all the resources necessary to enable it to provide such administrative, technical and logistical support as necessary to the Commission on Human Rights in South Sudan;

(i) Requested the Commission on Human Rights in South Sudan to present an oral update to the Council at its forty-eighth session, including on progress made on the provisions of the resolution, during an enhanced interactive dialogue, with the participation of representatives of the African Union, and to present a comprehensive written report to the Council at its forty-ninth session during an interactive dialogue.

Commission on Human Rights in South Sudan

78. As detailed in table 19, paragraphs 25 to 27 and 31 of the resolution give rise to additional one-time requirements in 2021 and 2022 for:

(a) Eighteen general temporary assistance positions to support the work of the Commission on Human Rights in South Sudan, based in Juba, as follows:

<i>Number and level</i>	<i>Title</i>	<i>Number of months</i>	
		<i>2021</i>	<i>2022</i>
Continuing positions			
1 P-5	Senior Human Rights Officer	9	3
1 P-4	Human Rights Officer/Chief of Investigations	6	3
1 P-4	Legal Officer/International Criminal Law Adviser	9	3
1 P-4	Reporting Officer	9	3
1 P-4	Human Rights Officer/Transitional Justice Adviser	9	3
1 P-4	Military Adviser	9	3
1 P-4	Media Adviser		3

<i>Number and level</i>	<i>Title</i>	<i>Number of months</i>	
		<i>2021</i>	<i>2022</i>
1 P-4	Gender Adviser/Investigator	6	3
1 P-3	Human Rights Officer/Investigator	9	3
1 P-3	Human Rights Officer/Investigator	6	3
1 P-3	Administrative Officer	9	3
1 P-3	Legal Officer/Case Manager	9	3
1 P-3	Security Officer	4	
3 LL	Language Assistants	6	3
New positions			
1 P-4	Economic Crimes Adviser	6	3
1 P-3	Child Protection Officer	6	3

The new positions would carry out the following duties:

- (i) The Economic Crimes Adviser (P-4) is required to investigate and document the manner in which the realization of economic, social and cultural rights has been undermined by the commission of economic crimes, including those involving State and non-State actors and entities in South Sudan, and particularly those related to the oil and extractive industries and illicit financial flows, encompassing both regional and international jurisdictions where resources and proceeds of such crimes committed in South Sudan may have been transferred and hidden, including in banks and institutions; undertake cooperative international police investigations of a financial nature, including liaising with the International Criminal Police Organization (INTERPOL) and other competent authorities in the region and beyond; liaise with international and regional financial institutions to collect relevant information that may assist future accountability and transitional justice processes; conduct financial profiling of high-net-worth individuals who may have been involved in the commission of gross human rights violations and abuses and related crimes, including economic crimes, with a view to establishing accountability measures for such activity; and provide expert analysis of the interrelated nature of financial, economic and social and cultural aspects and impacts of such crimes on the economy of South Sudan and its capacity to provide services to its people, and contribute to the broader understanding of how economic crimes present various forms of risk and security threats to South Sudan and neighbouring countries and contribute to human rights violations and other international crimes;
- (ii) The Child Protection Officer (P-3), which would be seconded by UN-Women, is required to aid in fact-finding focused primarily on the identification of children, with special attention to issues of children associated with armed groups; provide expertise on international human rights and international humanitarian law pertaining to children; and liaise with appropriate national authorities, civil society, United Nations agencies, funds and programmes, NGOs and other relevant partners to collect information on the human rights situation of children in South Sudan;

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- (b) Travel of experts, as follows:
- (i) One trip of five working days for three commissioners to Geneva in 2021 to present an oral update to the Human Rights Council;
 - (ii) One trip of five working days for three commissioners to Geneva in 2022 to present their report to the Council;
 - (iii) One combined trip for three commissioners to Juba for five working days, Kampala for four working days, Addis Ababa for four working days, and Nairobi for four working days in 2021 (17 days total) to interview victims and witnesses of violations;
 - (iv) One trip of four working days for three commissioners to Addis Ababa for a transitional justice workshop in 2021;
 - (v) One trip of four working days for three commissioners to Kampala for a transitional justice workshop in 2022;
- (c) Travel of staff, as follows:
- (i) Two trips of five working days each in 2021 and 2022 for one staff member to Geneva to support the commissioners in their reporting to the Council;
 - (ii) One trip for two staff members to accompany the commissioners to Kampala for four working days and Addis Ababa for four working days in 2021 (8 days total);
 - (iii) One trip of five working days for three staff members to Addis Ababa to prepare the transitional justice workshop in 2021;
 - (iv) One trip of five working days for three staff members to Kampala to prepare the transitional justice workshop in 2022;
 - (v) Six trips of 10 days each for five staff members in South Sudan (5 in 2021 and 1 in 2022) to interview victims and witnesses of violations;
 - (vi) One trip of four working days for two staff members to Kampala in 2021;
 - (vii) One trip of four working days for two staff members to Nairobi in 2021;
 - (viii) One trip of four working days for two staff members to Addis Ababa in 2021;
- (d) General operating expenses, including rental of office space, information technology services (renewal of software licences and purchase of specialized software for data analysis and preservation), UNOSAT imagery, security services, communications, rental of vehicles, office equipment and supplies, and other miscellaneous services;
- (e) Grants and contributions: travel of 25 participants and 5 experts from South Sudan and the region and associated costs for two workshops on transitional justice (1 in Addis Ababa in 2021 and 1 in Kampala in 2022) to make recommendations to the Government and support efforts in transitional justice, accountability and reconciliation;
- (f) Travel of witnesses;
- (g) Conference services for the processing of the report in the six official languages, including editing and translation.

Table 19
Resolution 46/23: requirements for implementation (Commission on Human Rights in South Sudan)

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional one-time requirements for 2021</i>	<i>Commitment authority for 2021 not to exceed</i>	<i>Included in the proposed budget for 2022</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management						
Pre-session documentation	34 800	–	–	–	–	34 800
Subtotal, section 2	34 800	–	–	–	–	34 800
Section 24, Human rights						
Other staff costs	2 729 700	–	2 008 500	–	–	721 200
Travel of experts	153 900	–	88 600	–	–	65 300
Travel of staff	102 400	–	82 200	–	–	20 200
Contractual services	120 000	–	45 000	–	–	75 000
General operating expenses	323 400	–	242 500	–	–	80 900
Supplies and materials	6 000	–	4 500	–	–	1 500
Furniture and equipment	11 500	–	11 500	–	–	–
Grants and contributions for meeting participants and witnesses	160 800	–	92 900	–	–	67 900
Subtotal, section 24	3 607 700	–	2 575 700	–	–	1 032 000
Total	3 642 500	–	2 575 700	2 435 100	–	1 066 800

79. The related provisions have not been included in the programme budget for 2021 or the proposed programme budget for 2022.

80. Of the total requirements, an amount of \$2,575,700 under section 24, Human rights, pertains to 2021. Of those requirements, and those relating to technical assistance to the Government of South Sudan, as detailed in table 20, the Advisory Committee on Administrative and Budgetary Questions authorized the Secretary-General to enter into commitments in an amount not to exceed \$2,435,100, under the provisions of General Assembly resolution 75/255 on unforeseen and extraordinary expenses for 2021. An amount of \$1,756,400 would be considered in the context of the performance report on the programme budget for 2021, taking into account actual expenditure experience against the commitment authority.

81. **Additional one-time resources of \$1,066,800, comprising \$34,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$1,032,000 under section 24, Human rights, of the proposed programme budget for 2022, would be required.**

Technical assistance to the Government of South Sudan

82. As detailed in table 20, paragraphs 8, 9 and 29 of the resolution give rise to additional one-time requirements in 2021 and 2022 for:

(a) General temporary assistance at the P-4 level for six months in 2021 and three months in 2022, based in Geneva, to cooperate with the Government of South

Sudan and the Commission on Human Rights in South Sudan, IGAD, the African Union and relevant States to propose a clear transition plan, with benchmarks and milestones to inform future consideration of South Sudan by the Council under agenda item 10 and to facilitate ongoing consultations between the Government of South Sudan, the Commission on Human Rights in South Sudan, IGAD and the African Union on progress made concerning the implementation of the transition plan, once developed;

(b) Two national human rights consultants for three months each in 2021 and 2022, to be embedded within national institutions to provide technical assistance to the Revitalized Transitional Government of National Unity to support the realization of the indicators contained in the resolution;

(c) Travel of one staff member to Juba in 2021 and to Addis Ababa in 2022 to facilitate ongoing consultations between the Government of South Sudan, the Commission on Human Rights in South Sudan, IGAD and the African Union.

Table 20

Resolution 46/23: requirements for implementation (technical assistance to the Government of South Sudan)

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional one-time requirements for 2021</i>	<i>Included in the proposed budget for 2022</i>	<i>Additional one-time requirements for 2022</i>
Section 24, Human rights					
Other staff costs	199 300	–	142 800	–	56 500
Consultants	54 000	–	27 000	–	27 000
Travel of staff	8 100	–	3 800	–	4 300
General operating expenses	3 600	–	2 400	–	1 200
Furniture and equipment	7 800	–	7 800	–	–
Total	272 800	–	183 800	–	89 000

83. The related provisions have not been included in the programme budget for 2021 or the proposed programme budget for 2022.

84. The requirements pertaining to 2021 are included in the amount authorized by the Advisory Committee on Administrative and Budgetary Questions for commitments to meet unforeseen and extraordinary expenses for 2021 (see para. 80 above).

85. **Additional one-time resources of \$89,000 under section 24, Human rights, of the proposed programme budget for 2022, would be required.**

Resolution 46/28

Technical assistance and capacity-building for Mali in the field of human rights

86. Under the terms of paragraphs 28, 30 to 32 and 34 of resolution 46/28, the Human Rights Council:

(a) Decided to extend the mandate of the Independent Expert on the situation of human rights in Mali for a period of one year in order to permit him to evaluate the situation of human rights in Mali and to assist the Malian transitional authorities in

their efforts to promote, protect and fulfil human rights and to strengthen the rule of law;

(b) Requested the Independent Expert, within the framework of his mandate, to work closely with all entities of the United Nations, the African Union, the Economic Community of West African States, the Group of Five for the Sahel and its member States, neighbouring States and all other international organizations concerned, and with Malian civil society;

(c) Also requested the Independent Expert to submit a report to the Council at its forty-ninth session;

(d) Decided to hold a dialogue at its forty-ninth session, in the presence of the Independent Expert and representatives of the Transitional Government of Mali, to assess the changes in the situation of human rights in the country, with a particular focus on the issue of space for civil society and human rights defenders;

(e) Requested OHCHR to continue to provide the technical assistance requested by the Transitional Government of Mali in order to strengthen the capacity of the National Human Rights Commission of Mali.

87. The adoption of the resolution gives rise annual requirements as detailed in table 21.

Table 21

Resolution 46/28: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2021 budget</i>	<i>Included in the 2022 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	69 900	69 900	69 900
Pre-session documentation	145 700	145 700	145 700
Subtotal, section 2	215 600	215 600	215 600
Section 24, Human rights			
Annual travel of the mandate holder: 3 trips to Geneva and 2 country visits	42 900	42 900	42 900
Travel of one staff member to accompany the mandate holder on country visits	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000
General temporary assistance at the P-3 level for 12 months	169 700	169 700	169 700
Subtotal, section 24	240 100	240 100	240 100
Total	455 700	455 700	455 700

88. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$455,700, comprising \$215,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$240,100 under section 24, Human rights. Owing to the perennial nature of the activities of the Independent Expert, the related provisions have been included in the programme budget for 2021 and in the proposed programme budget for 2022. **No additional resources would therefore be required.**

Resolution 46/29

Technical assistance and capacity-building for South Sudan

89. Under the terms of paragraphs 22 to 28 of its resolution 46/29, the Human Rights Council:

(a) Requested OHCHR, in cooperation with the Government of South Sudan and relevant mechanisms of the African Union, to urgently assist South Sudan to address human rights challenges in the post-conflict transition, by:

(i) Monitoring and reporting on the situation of human rights in South Sudan and making recommendations to prevent any deterioration in the situation with a view to improving it;

(ii) Assessing the technical assistance and capacity-building needs of South Sudan in consultation with the Government of South Sudan and relevant African Union mechanisms;

(iii) Providing the required technical assistance and capacity-building, particularly with regard to the implementation of the Revitalized Agreement;

(iv) Providing guidance on transitional justice, including accountability, reconciliation and healing, as appropriate, and making recommendations on technical assistance to the Government of South Sudan to support accountability, reconciliation and healing;

(v) Engaging with the Government of South Sudan, international and regional mechanisms, including the United Nations, the United Nations Mission in South Sudan and the African Union, including by building upon the work of the African Union, the Commission on Human Rights in South Sudan and the African Commission on Human and Peoples' Rights, IGAD, including the Partners Forum, the Chair of the reconstituted Joint Monitoring and Evaluation Commission and civil society, with a view to promoting accountability for human rights violations and abuses committed by all parties;

(vi) Making recommendations on technical assistance and capacity-building, including for law enforcement institutions, on the promotion and protection of human rights and fundamental freedoms, including on addressing sexual and gender-based violence;

(vii) Making recommendations on technical assistance and capacity-building for the implementation of chapter V of the Revitalized Agreement;

(viii) Making recommendations on a follow-up process for the provision of technical assistance and capacity-building to South Sudan;

(b) Requested OHCHR to provide technical assistance to South Sudan in order to convene two workshops on transitional justice, with the participation of relevant stakeholders;

(c) Also requested OHCHR to work collaboratively with the African Commission on Human and Peoples' Rights, including with the Country Rapporteur for South Sudan;

(d) Further requested OHCHR to provide the Government of South Sudan with the technical assistance necessary to support the realization of the indicators contained in the resolution;

(e) Requested the Secretary-General to provide all the resources necessary to enable OHCHR to provide such administrative, technical and logistical support as necessary to implement the provisions of the resolution;

(f) Requested the High Commissioner to present an oral update to the Council at its forty-eighth session, including on progress made in the provisions described in the present resolution, during an enhanced interactive dialogue, with the participation of representatives of the African Union, and to present a comprehensive written report to the Council at its forty-ninth session during an interactive dialogue;

(g) Also requested the High Commissioner to share the above-mentioned report and the recommendations contained therein with the African Union and all relevant organs of the United Nations, including the United Nations Mission in South Sudan.

90. As detailed in table 22, the adoption of the resolution gives rise to additional one-time requirements in 2021 and 2022 for:

(a) General temporary assistance at the P-4 level for 11 months (8 months in 2021 and 3 months in 2022) for a Transitional Justice Advisor, based in Juba, to complement the current staff capacity of the United Nations Mission in South Sudan with specialist knowledge of the subject matter; provide technical guidance on transitional justice and make recommendations on technical assistance to support accountability, reconciliation and healing; engage with the Government of South Sudan, international and regional mechanisms and civil society, with a view to promoting accountability for human rights violations and abuses committed by all parties; and make recommendations on capacity-building, including for law enforcement institutions, on the promotion and protection of human rights and fundamental freedoms, including on addressing sexual and gender-based violence;

(b) General temporary assistance at the P-3 level for 11 months (8 months in 2021 and 3 months in 2022), based in Geneva, to gather up-to-date information on the human rights situation; provide regular briefings to the High Commissioner, United Nations agencies and other relevant partners; coordinate and liaise with all relevant stakeholders; prepare an oral update to the Human Rights Council at its forty-eighth session, including on progress made on provisions within the resolution; and draft a comprehensive written report for the forty-ninth session of the Council;

(c) Two consultants at the C level for two months each (1 in 2021 and 1 in 2022) to organize and convene two workshops on transitional justice in South Sudan, with the participation of relevant stakeholders;

(d) Three missions of five working days each in 2021 and 2022 (2 missions in 2021 and 1 mission in 2022) for the Transitional Justice Adviser to travel once to Addis Ababa and twice within South Sudan to consult with the African Union and deliver technical cooperation activities in South Sudan;

(e) Operating costs, including office supplies and equipment, local transportation, rental of conference space, publications, security, communications and other miscellaneous expenses;

(f) Travel of experts and participants to facilitate implementation of the Revitalized Peace Agreement and to support the realization of the indicators contained in the resolution;

(g) Conference services for the processing of the report in the six official languages, including editing and translation.

Table 22
Resolution 46/29: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional requirements for 2021</i>	<i>Included in the proposed budget for 2022</i>	<i>Additional requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	27 700	–	–	–	27 700
Subtotal, section 2	27 700	–	–	–	27 700
Section 24, Human rights					
Other staff costs	410 500	–	304 900	–	105 600
Consultants	35 600	–	17 800	–	17 800
Travel of staff	4 800	–	3 400	–	1 400
General operating expenses	62 600	–	45 600	–	17 000
Supplies and materials	1 100	–	800	–	300
Furniture and equipment	9 600	–	9 600	–	–
Grants and contributions	65 000	–	65 000	–	–
Subtotal, section 24	589 200	–	447 100	–	142 100
Total	616 900	–	447 100	–	169 800

91. The related provisions have not been included in the programme budget for 2021 or the proposed programme budget for 2022. The requirements of \$447,100 pertaining to 2021 would be accommodated within the approved appropriation. **However, additional one-time resources of \$169,800, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$142,100 under section 24, Human rights, of the proposed programme budget for 2022, would be required.**

Resolution 46/30 **Cooperation with Georgia**

92. Under the terms of paragraph 3 of resolution 46/30, the Human Rights Council requested the High Commissioner to present to the Council, in accordance with its resolution 5/1 of 18 June 2007, an oral update on the follow-up to the resolution at its forty-seventh session, and to present a written report on developments relating to and implementation of the resolution at its forty-eighth session.

93. As detailed in table 23, the adoption of the resolution gives rise to additional one-time requirements in 2021 for conference services for the processing of the report to be presented to the Council at its forty-eighth session in the six official languages, including editing and translation.

Table 23
Resolution 46/30: requirements for implementation

(United States dollars)

	<i>Total one-time requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional one-time requirements for 2021</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Total	27 700	–	27 700

94. The related provisions have not been included in the programme budget for 2021. The requirements of \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for 2021 would be accommodated within the approved appropriation. **No additional resources would therefore be required.**

Decision 46/115
High-level panel discussion on the occasion of the tenth anniversary of the Voluntary Technical Assistance Trust Fund to Support the Participation of Least Developed Countries and Small Island Developing States in the Work of the Human Rights Council

95. Under the terms of paragraphs 1 to 3 of its decision 46/115, the Human Rights Council:

(a) Decided to convene, during the high-level segment of its forty-ninth session, a high-level panel discussion on the occasion of the tenth anniversary of the Voluntary Technical Assistance Trust Fund to Support the Participation of Least Developed Countries and Small Island Developing States in the Work of the Human Rights Council focused on the benefits of universal and meaningful participation of all States Members of the United Nations in the work of the Council, and that the discussion shall be fully accessible to persons with disabilities;

(b) Requested OHCHR to organize the panel discussion, and to liaise with States and other stakeholders with a view to ensuring their participation in it, while taking into account geographical representation;

(c) Also requested OHCHR to prepare a report on the panel discussion in the form of a summary and to submit it to the Council at its fiftieth session.

96. As detailed in table 24, the adoption of the decision gives rise to additional one-time requirements in 2022 for:

(a) General temporary assistance at the P-2 level for two months to coordinate the high-level panel and draft the summary report to the Human Rights Council;

(b) Conference services for the production and processing of the summary report in the six official languages, including editing and translation;

(c) Conferences services to support the holding of the panel discussion in a virtual/hybrid format, and to make the meeting accessible to persons with disabilities.

Table 24
Decision 46/115: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Accessibility services	11 100	–	11 100
Subtotal, section 2	38 800	–	38 800
Section 24, Human rights			
General temporary assistance at the P-2 level for 2 months	24 600	–	24 600
Subtotal, section 24	24 600	–	24 600
Section 29E, Administration, Geneva			
Services to support a virtual/hybrid format	1 100	–	1 100
Subtotal, section 29E	1 100	–	1 100
Total	64 500	–	64 500

97. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$64,500, comprising \$38,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$24,600 under section 24, Human rights, and \$1,100 under section 29E, Administration, Geneva, of the proposed programme budget for 2022, would be required.**

B. Thirtieth special session

Resolution S-30/1 **Ensuring respect for international human rights law and international humanitarian law in the Occupied Palestinian Territory, including East Jerusalem, and in Israel**

98. Under the terms of paragraphs 1, 2, 6 and 9 of resolution [S-30/1](#), the Human Rights Council:

(a) Decided to urgently establish an ongoing independent, international commission of inquiry, to be appointed by the President of the Human Rights Council, to investigate in the Occupied Palestinian Territory, including East Jerusalem, and in Israel all alleged violations of international humanitarian law and all alleged violations and abuses of international human rights law leading up to and since 13 April 2021, and all underlying root causes of recurrent tensions, instability and protraction of conflict, including systematic discrimination and repression based on national, ethnic, racial or religious identity;

(b) Also decided that the commission of inquiry shall:

(i) Establish the facts and circumstances that may amount to such violations and abuses and of crimes perpetrated;

(ii) Collect, consolidate and analyse evidence of such violations and abuses and of crimes perpetrated, and systematically record and preserve all information, documentation and evidence, including interviews, witness testimony and forensic material, in accordance with international law standards, in order to maximize the possibility of its admissibility in legal proceedings;

(iii) Have the capacity to document and verify relevant information and evidence, including through field engagement and by cooperating with judicial and other entities, as appropriate;

(iv) Identify, where possible, those responsible, with a view to ensuring that perpetrators of violations are held accountable;

(v) Identify patterns of violations over time by analysing the similarities in the findings and recommendations of all United Nations fact-finding missions and commissions of inquiry on the situation;

(vi) Make recommendations, in particular on accountability measures, all with a view to avoiding and ending impunity and ensuring legal accountability, including individual criminal and command responsibility, for such violations, and justice for victims;

(vii) Make recommendations on measures to be taken by third States to ensure respect for international humanitarian law in the Occupied Palestinian Territory, including East Jerusalem, in accordance with article 1 common to the Geneva Conventions, and in fulfilment of their obligations under articles 146, 147 and 148 of the Fourth Geneva Convention, including by ensuring that they do not aid or assist in the commission of internationally wrongful acts;

(viii) Report on its main activities on an annual basis to the Council under agenda item 2 as of its fiftieth session, and to the General Assembly as of its seventy-seventh session;

(c) Requested the Secretary-General to allocate the resources necessary for the implementation of the resolution and for OHCHR to provide the logistical and technical resources necessary to support the functioning of the commission of inquiry;

(d) Requested the United Nations High Commissioner for Human Rights to provide an oral update on the progress made in the implementation of the resolution to the Council at its forty-eighth session.

99. As detailed in table 25, the adoption of the resolution gives rise to additional requirements in 2021 and annual requirements starting in 2022 for:

(a) Staffing resources: to support the implementation of the mandate, OHCHR would establish a secretariat comprised of 24 positions, for which staff members would be appointed by the High Commissioner, organized in an Office of the Coordinator, an Investigation Unit, a Factual Analysis Unit, an Information, Evidence and Translation Unit and a Legal Analysis and Accountability Unit. The secretariat would be staffed as follows:

Office of the Coordinator

(i) One Coordinator (P-5) from 1 September 2021 to perform the functions of Coordinator; support the commissioners on substantive, operational and administrative procedures and ensure their implementation; manage the overall work of the secretariat, including by facilitating constructive internal workflows, information-sharing, accountability and performance management; facilitate communication between the secretariat and the rest of OHCHR, as required; ensure that the secretariat carries out its tasks in accordance with

agreed strategic objectives and standard human rights investigation methodology, including the integration of gender perspectives; supervise the development of the investigation plan, methodology and tools to analyse and preserve collected information and evidence; coordinate the investigation, preservation and reporting tasks of the secretariat; oversee the development of plans to ensure that all required measures are taken to protect victims and witnesses and that effective referral pathways for survivors are used when possible; accompany experts on their field missions; act as the main interlocutor on operational and substantive matters with duty bearers, Member States, United Nations agencies, the media and other stakeholders; ensure the integration of a gender perspective, including in the investigation plan, the interviewing of victims, evidence-gathering and preservation, analysis and report writing; take ultimate responsibility for the quality and timely delivery of reports and preservation efforts; liaise with the Security Coordinator/ Department of Safety and Security on aspects related to the security requirements and inform the experts and staff of the secretariat accordingly; manage the budget and finances of the secretariat and be responsible for regular operational, financial and administrative reporting to OHCHR and/or other United Nations entities, as required; keep the Director of the Field Operations and Technical Cooperation Division and the Chiefs of the Asia, Pacific, Middle East and North Africa Branch, the Middle East and North Africa Section, the Methodology, Education and Training Section and the Investigative Support Unit informed of the operational developments through monthly reports;

(ii) One Legal Liaison Officer (P-4) from 1 October 2021 to seek and secure cooperation from States, organizations and judicial entities on fact-finding and accountability matters related to the mandate; draft notes, letters, memorandums and other documents related to cooperation activities; ensure that information and evidence is shared according to OHCHR rules and consent obligations; provide legal and policy advice on cooperation issues; undertake research and analysis of cooperation documents; and participate in field missions in fulfilment of the tasks outlined above;

(iii) One Gender/Sexual and Gender-based Violence Adviser (P-4) from 1 September 2021 to advise the secretariat on the gender dimensions of human rights violations and abuses, including through gender analysis and advice, ensuring the integration of a gender perspective throughout the work; collect information pertaining to women's human rights and gender issues directly related to the mandate; ensure proper documentation, collection and preservation of information, analysis and reporting on cases of sexual and gender-based violence and other gender-based human rights violations and abuses and ensure that the gender-specific impact of violations is assessed, documented, analysed and reported by all members of the secretariat; conduct and/or assist the secretariat in interviewing and evidence-gathering activities, ensuring that necessary measures of protection and confidentiality for witnesses and victims are gender-sensitive; recommend referral pathways for victims and survivors, in accordance with the agreed methodology and strategy, as well as OHCHR methodology, and with full respect for the "do no harm" principle; provide advice to the secretariat on the integration of gender-sensitive information-gathering methods, including interviewing, security arrangements, witness and victim protection and safe information and data handling; participate in field missions to gather information; contribute to the drafting and timely submission of analytical documents and the final report, including its recommendations, and ensure that all such documents integrate a gender perspective and that gender-sensitive language is used throughout; and suggest

gender-specific priority recommendations for the final report, including on sexual and gender-based violence;

(iv) One Security Officer (P-3) from 1 November 2021 to advise the Coordinator on all security-related matters; conduct a security risk assessment for all locations where the team will operate; accompany the team and members of the commission of inquiry on field visits; liaise on a daily basis with local security forces in providing proper security coverage for the team's activities; coordinate the security coverage of the field visits of members; and act as liaison officer between the commission of inquiry and the Department of Safety and Security;

(v) One Administrative Officer (P-3) from 1 September 2021 to provide support in the management of all issues related to logistics, finance and human resources; provide overall administrative assistance to the commissioners for all of their travel; support the secretariat in the preparation, conduct and follow-up of all field missions; and support the planning and organization of investigative team meetings and high-level meetings in Geneva and elsewhere;

(vi) One Programme Assistant (G-5) from 1 September 2021 to assist the Administrative Officer with all issues related to logistics, finance and human resources; provide administrative assistance to the commissioners for all of their travel; assist the secretariat in the preparation, conduct and follow-up of all field missions; and assist with the planning and organization of investigative team meetings and high-level meetings in Geneva and elsewhere;

Investigation Unit

(vii) One Investigation Team Leader (P-4) from 1 September 2021 to manage the day-to-day operations of the Investigation Unit; serve as first reporting officer of the team of Human Rights Officers/Investigators and others; develop information-gathering and operational plans for fact-finding that reflect the priorities identified by the commissioners and are in accordance with standard OHCHR methodology, including on the integration of a gender perspective; adapt methodologies and tools to collect and properly preserve all data in a manner suitable for judicial processes; oversee, guide and conduct interviews and other evidence-gathering activities, ensuring the proper recording of informed consent; oversee all team inputs, with a view to ensuring that the highest quality standards of investigation, analysis, verification and preservation, are upheld; develop and oversee plans to ensure that all appropriate and necessary measures are taken to protect victims and witnesses and that effective referral pathways are identified and communicated to survivors and others, as appropriate; participate in and organize missions to sites of violations or other places, as required; coordinate the drafting of the internal analyses and contribute to the team's public reports; and oversee the proper handling, secure storage and preservation of information and data in accordance with OHCHR methodology, procedures and tools;

(viii) Two Human Rights Officers/Investigators (P-3) from 1 October 2021 to research, collect and analyse information and documentation pertaining to violations of international humanitarian law, international human rights law and international criminal law matters, as required by the mandate, and, under the guidance of the Investigation Team Leader, propose information-gathering methods and tools; conduct timely monitoring of trends and patterns of violations; conduct information-gathering, including through interviews with victims and witnesses and by examining open sources, to verify allegations of violations of international human rights or international criminal law, as set out

in the mandate; employ monitoring and mapping tools and assess the authenticity of collected materials and testimonies; identify alleged perpetrators based on OHCHR information-gathering methods; participate in and organize missions to sites of violations or other places, as required; ensure that all measures are taken to protect victims and witnesses who cooperate with the team and respect the “do no harm” principle by making effective use of referral pathways and protection measures for survivors and witnesses; ensure that the information and documentation related to the investigation are protected, stored and preserved safely in accordance with procedures to be established; undertake a preliminary analysis of the information gathered and draft analytical documents, including a gender analysis; provide inputs for the reports and draft relevant sections, as tasked; and ensure that a gender perspective and gender-sensitive approaches are integrated at all stages of the investigation, analysis and report drafting;

(ix) One Child Rights Expert/Human Rights Investigator (P-3) from 1 October 2021 to serve as both a human rights investigator and an adviser to all secretariat members on child protection issues; conduct information-gathering activities, including interviews and the collection and analysis of information pertaining to human rights and international criminal law; advise on the drafting of the information-gathering plan with respect to child protection issues; analyse information collected on children; and draft input for the commission’s reports;

Factual Analysis Unit

(x) One Analyst/Reporting Officer (P-4) from 1 October 2021 to review and analyse information collected and advise secretariat staff on addressing gaps and following leads; coordinate closely with the Legal Officer to ensure that the information collected corresponds to the required legal elements; coordinate the drafting of the reports and act as the main drafter; prepare briefings, summaries of the information gathered and analytical documents; coordinate closely with the Gender/Sexual and Gender-based Violence Adviser to ensure that gender perspectives are integrated throughout the investigation and during analysis and report drafting, including on the gendered impact of the violations; prepare analytical documents, as required; ensure that the information collected is properly documented, in accordance with standard OHCHR methodology; assist in drawing analytical conclusions; contribute to the establishment and implementation of an evidence management system to ensure the eventual effective use of gathered information by accountability bodies; and carry out an analysis of the information gathered, with a view to ensuring the identification of the root causes of tensions and the effective use of information by accountability bodies, including the identification of gaps and probable new lines of inquiry;

(xi) One Military Adviser (P-4) from 1 January 2022 to collect and analyse information to assist in the development of an overall understanding of security sector, police and military matters; gather and analyse information and produce mapping, organization charts and analyses of the State security institutions and the structures of armed groups, de facto and de jure command responsibilities and troop movements, and the relationship between security institutions and other State institutions; provide an assessment of the operating environment for security forces and other forces; undertake enhanced monitoring of specific incidents identified by the team; gather and analyse information to identify the units/troops (State and non-State) and respective commanders deployed during key events; assist in the identification of alleged perpetrators and units; advise the secretariat on military procedures and methods, including issues related to

ballistics, weapons, military vehicles and aircraft; as directed by the Coordinator, establish appropriate liaison with the law enforcement officers, as required;

(xii) One Forensic Expert (P-4) from 1 January 2022 to analyse violations and crime scenes, as well as photos, videos and other materials gathered, to determine the likely cause of wounds/injuries or death; provide possible reconstructions of events and advice and draft reports on medico-legal issues concerning the cause of injury or death, gender, approximate age and manner of injury or death for cases researched; visit scenes of crime and violations and collect forensic material; provide advice on the preservation of forensic evidence; collect and analyse forensic evidence and medical documentation; and contribute to the drafting of the commission's reports as necessary;

(xiii) One Analyst (P-3) from 1 October 2021 to review and analyse the information collected and advise secretariat staff on addressing gaps and following leads; in coordination with the Investigation Team leader, identify gaps and orient the investigation accordingly; coordinate closely with the Legal Officer to ensure that the information collected corresponds to the required legal elements; coordinate closely with the Gender/Sexual and Gender-based Violence Adviser to ensure that gender perspectives are integrated throughout the investigation and during analysis and report drafting, including on the gendered impact of the violations; prepare briefings, summaries of the information gathered and analytical documents, as required; contribute to the drafting of the report; ensure that the information collected is properly documented, in accordance with standard OHCHR methodology in coordination with the Investigation Team leader; assist in drawing gender-sensitive analytical conclusions; propose the structure of reports and visualization of the findings and conclusions, including on its gendered impact; assist in developing actionable and gender-sensitive recommendations; lead the development of an evidence management system to ensure the eventual effective use of gathered information by separate and subsequent accountability bodies; carry out a factual and gender-sensitive analysis of the information gathered, with a view to ensuring its effective use by separate and subsequent accountability bodies, including the identification of gaps and probable new lines of inquiry;

(xiv) One Open Source Investigator (P-2) from 1 October 2021 to conduct digital investigations on allegations of violations of international human rights law, international humanitarian law or international criminal law, in accordance with the mandate and OHCHR methodologies; collect and analyse information and evidence in electronic and digital format, including from social networking sites, and assist in determining the credibility and reliability of the information gathered; undertake verification of open source digital content (such as audio, images, video and geolocation content), including forensic examinations, and record results; support the analytical processes of investigations and preserve digital material in accordance with applicable standards and protocols for evidentiary material; provide advice and support on the use of open source material in investigations, analysis and reports and provide support in understanding elements of digital evidence; propose the use of tools to analyse and present complex data sets in understandable ways for investigation and presentation purposes; and ensure that documentation and materials related to the investigations are handled, stored and preserved securely in accordance with the procedures to be established;

Information, Evidence and Translation Unit

(xv) One Information Management Officer (P-4) from 1 October 2021 to lead information management processes and ensure that substantive information is

registered in compliance with OHCHR methodology and practices; plan and execute periodic archiving of collected information; develop and oversee the implementation of the evidence management strategy by coordinating the work of the Evidence Officers and Assistants; manage and prioritize translation and interpretation services; and advise the secretariat and make recommendations relating to the use of information systems for investigations, and ensure their customization, roll-out and proper use;

(xvi) One Information and Evidence Officer (P-3) from 1 December 2021 to perform evidence-handling and custodial functions by ensuring the sound collection, preservation, registration, digitization and secure permanent storage of collected material and maintaining its chain of custody, provenance taxonomies, auditing and authenticity; manage data ingestion and processing and indexing of registered material, and populate, review and analyse systems; establish efficient procedures for the review of evidence and information; analyse the structures and purposes of the collected data in order to advise staff on appropriate measures for extracting the relevant information while maintaining the forensic integrity of the evidence; and assist teams in building and executing search queries to identify material of interest;

(xvii) Three Translators/Interpreters for Arabic and Hebrew (P-2) from 1 November 2021 to provide accurate interpretation and translation, as required, from Arabic and Hebrew into English and vice versa; join field missions; produce accurate simultaneous interpretation of oral witness statements from Arabic and Hebrew into English and vice versa, including those provided through remote means of communication; maintain strict confidentiality of information; and perform any other tasks, as necessary, including in support of the work of the Investigation Unit;

(xviii) One Information and Evidence Assistant (G-5) from 1 October 2021 to support the information/evidence management process through the sorting and classification of registered material; ensure the completeness, accuracy and consistency of metadata fields in the registered information/evidence by performing quality control and eventual integration of metadata fields; perform data-entry duties, as requested, by the Information and Evidence Officer; and assist the secretariat with the registration and coding of information/evidence items;

Legal Analysis and Accountability Unit

(xix) One Legal Officer (P-4) from 1 December 2021 to serve as a lead officer in the area of accountability and handle a wide range of multidisciplinary and complex legal matters involving issues of international human rights law, international humanitarian law and international criminal law (both substantive and procedural); advise the secretariat on legal findings; formulate recommendations for evidence collection and on options for accountability measures aimed at combating impunity; draft legal sections and conclusions of reports in coordination with the Analyst/Reporting Officer; draft legal documents to be shared with judicial bodies and other accountability entities; and coordinate other Legal Officers and supervise their work on questions of considerable complexity related to individual criminal and command responsibility;

(xx) Two Legal Officers (P-3) from 1 December 2021 to conduct extensive legal research and analysis on the body of information and evidence collected by the secretariat, with a view of identifying individual criminal and command responsibility; assess evidence for relevance, admissibility and shareability, in conformity with established OHCHR consent practices; prepare evidentiary

material for disclosure to judicial and accountability bodies; draft legal documents on a variety of subjects; provide legal advice and support to the Investigation Unit and the Factual Analysis Unit by conducting relevant research; and provide advice to the investigators on the specific elements of violations and crimes and other information to support the investigations;

(b) Travel of commissioners:

One-time travel requirements in 2021

(i) One trip of five working days for three commissioners to Geneva at the beginning of the assignment for briefings and meetings, including meetings with the High Commissioner, relevant country representation, relevant United Nations organizations and NGOs;

(ii) One trip of five working days for three commissioners to Cairo to conduct fact-finding through interviews and meetings with all concerned stakeholders, including the relevant authorities, United Nations and civil society representatives, victims and witnesses;

(iii) One trip of five working days for three commissioners to Amman to conduct fact-finding through interviews and meetings with all concerned stakeholders, including the relevant authorities, United Nations and civil society representatives, victims and witnesses;

Annual travel requirements, starting in 2022

(iv) One trip of 10 working days to Gaza (via Egypt) for three commissioners to conduct fact-finding through interviews and meetings with all concerned stakeholders, including the relevant authorities, United Nations and civil society representatives, victims and witnesses;

(v) One trip of 10 working days to the West Bank for three commissioners to conduct fact-finding through interviews and meetings with all concerned stakeholders, including the relevant authorities, United Nations and civil society representatives, victims and witnesses;

(vi) One trip of 10 working days to Israel for three commissioners to conduct fact-finding through interviews and meetings with all concerned stakeholders, including the relevant authorities, United Nations and civil society representatives, victims and witnesses;

(vii) Two trips of five working days each to Amman for three commissioners to conduct fact-finding through interviews and meetings with all concerned stakeholders, including the relevant authorities, United Nations and civil society representatives, victims and witnesses;

(viii) One trip of five working days to Geneva for three commissioners to work with the secretariat;

(ix) One trip of five working days to Geneva for three commissioners to present the report at the Council's sessions;

(c) Travel of staff:

One-time travel requirements in 2021

(i) One trip of five working days to Cairo by six staff to accompany the commissioners to conduct a fact-finding mission;

(ii) One trip of five working days to Amman for six staff members to accompany the commissioners to conduct a fact-finding mission through interviews and meetings with all concerned stakeholders, including the relevant authorities, United Nations and civil society representatives, victims and witnesses;

Annual travel requirements, starting in 2022

(iii) One trip of 10 working days to Gaza (via Egypt) for six staff members to accompany commissioners to conduct a fact-finding mission;

(iv) Two trips of five working days to Amman for six staff members to accompany the commissioners to conduct fact-finding missions;

(v) One trip of 10 working days to the West Bank for six staff members to accompany the commissioners to conduct a fact-finding mission;

(vi) One trip of 10 working days to Israel for six staff members to accompany the commissioners to conduct a fact-finding mission;

(vii) Three trips of 10 working days to the West Bank for four staff to conduct fact-finding missions;

(viii) Three trips of 10 working days to Israel for four staff members to conduct fact-finding missions;

(ix) Three trips of 10 working days to Gaza (via Egypt) for four staff members to conduct fact-finding missions;

(x) Five trips of eight working days to Amman for four staff members to conduct fact-finding missions;

(xi) One trip of five working days to Cairo for six staff members to conduct a fact-finding mission;

(d) Operating expenses, including for office space, office automation and communications equipment, supplies, stationary, communications services, software licences, satellite images/analysis, the evidence vault, Safe and Secure Approaches in Field Environments (SSAFE) training, emergency supplies, rental of vehicles, security services and equipment, and meeting expenses related to the travel of witnesses;

(e) Annual requirements for conference services for the processing of the reports to be presented to the Council starting in 2022, in the six official languages, including editing and translation.

Table 25

Resolution S-30/1: requirements for implementation

(United States dollars)

	<i>Included in the 2021 budget</i>	<i>Additional requirements for 2021</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional requirements for 2022</i>	<i>To be included in the 2023 proposed budget and onward</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	–	–	–	34 800	34 800
Subtotal, section 2	–	–	–	34 800	34 800

	<i>Included in the 2021 budget</i>	<i>Additional requirements for 2021</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional requirements for 2022</i>	<i>To be included in the 2023 proposed budget and onward</i>
Section 24, Human rights					
Posts	–	–	–	4 017 100	4 199 100
Other staff costs	–	750 200	–	–	–
Travel of representatives	–	68 300	–	179 500	179 500
Travel of staff	–	29 700	–	358 000	358 000
Contractual services	–	7 500	–	234 800	207 800
General operating expenses	–	95 000	–	441 000	441 000
Supplies and materials	–	1 200	–	5 400	5 400
Furniture and equipment	–	59 600	–	15 000	15 000
Grants and contributions for meeting participants and witnesses	–	5 000	–	35 000	35 000
Subtotal, section 24	–	1 016 500	–	5 285 800	5 440 800
Total	–	1 016 500	–	5 320 600	5 475 600

100. The related provisions have not been included in the programme budget for 2021 or in the proposed programme budget for 2022. The requirements of \$1,016,500 pertaining to 2021 would be accommodated within the existing appropriation. **However additional requirements of \$5,320,600, comprising \$34,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$5,285,800 under section 24, Human rights, of the proposed programme budget for the year 2022, would be required.**

101. Annual requirements of \$5,475,600, comprising \$34,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$5,440,800 under section 24, Human rights, will be included in the proposed programme budget for 2023 and onward.

C. Forty-seventh session

Resolution 47/1

Situation of human rights of Rohingya Muslims and other minorities in Myanmar

102. Under the terms of paragraphs 33 and 34 of its resolution 47/1, the Human Rights Council:

(a) Requested the High Commissioner to monitor and follow up on the implementation of the recommendations made by the independent international fact-finding mission, including those on accountability, and to continue to track progress in the situation of human rights in Myanmar, including of Rohingya Muslims and other minorities, with the support of specialist experts and in complementarity to the work of the Independent Mechanism for Myanmar and the reports of the Special Rapporteur, and to present an oral update to the Council at its fiftieth session and a written report at its fifty-second session, each to be followed by an interactive dialogue, and a written report to the General Assembly at its seventy-seventh session;

(b) Decided to hold a panel discussion in the Council on the root causes of human rights violations and abuses against Rohingya Muslims and other minorities in Myanmar at its fiftieth regular session, and requested the High Commissioner to submit a report of the panel discussion to its fifty-second session.

103. As detailed in table 26, the adoption of the resolution gives rise to additional one-time requirements in 2022 and 2023 for:

(a) General temporary assistance at the P-4 level for 12 months (9 months in 2022 and 3 months in 2023), based in Bangkok, to:

(i) Meet and consult with relevant interlocutors, such as affected community members, witnesses and victims of human rights violations, Government officials, United Nations counterparts, representatives of regional organizations such as ASEAN and civil society representatives in various locations, including but not limited to, Geneva, Thailand, Bangladesh and various Myanmar states and regions;

(ii) Monitor the implementation of the recommendations made by the independent international fact-finding mission in its reports and conference room papers, as well as recommendations contained in the reports of the High Commissioner on the situation of human rights of Rohingya Muslims and other minorities in Myanmar, and prepare an oral update to the Council at its fiftieth session and a written report at its fifty-second session, each to be followed by an interactive dialogue, and a written report to the General Assembly at its seventy-seventh session;

(b) General temporary assistance at the P-3 level for four months in 2022, based in Geneva, to:

(i) Facilitate and organize the holding of a panel discussion in the Council on the root causes of human rights violations and abuses against Rohingya Muslims and other minorities in Myanmar at its fiftieth regular session, including by drafting a concept note, identifying the list of speakers and coordinating with all relevant stakeholders;

(ii) Draft the High Commissioner's report on the panel discussion for submission to the Council at its fifty-second session;

(c) Travel for one staff member for two missions of five working days each in 2022, one to Cox's Bazaar, Bangladesh, and one to Myanmar;

(d) Conference services for the processing of the reports in the six official languages, including editing and translation.

Table 26

Resolution 47/1: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>	<i>To be included in the 2023 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	55 400	–	–	55 400
Subtotal, section 2	55 400	–	–	55 400

	<i>Total requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>	<i>To be included in the 2023 budget</i>
Section 24, Human rights				
General temporary assistance at the P-4 level for 12 months in Bangkok	188 100	–	141 100	47 000
General temporary assistance at the P-4 level for 4 months in Geneva	62 700	–	62 700	–
Travel of staff: 1 trip to Bangladesh and 1 trip to Myanmar for 5 days each	5 800	–	5 800	–
Subtotal, section 24	256 600	–	209 600	47 000
Total	312 000	–	209 600	102 400

104. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$209,600 under section 24, Human rights, of the proposed programme budget for 2022, would be required.**

105. One-time requirements of \$102,400, including \$55,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$47,000 under section 24, Human rights, will be included in the proposed programme budget for 2023.

Resolution 47/2

Situation of human rights in Eritrea

106. Under the terms of paragraphs 1, 2 and 4 of its resolution 47/2, the Human Rights Council:

(a) Requested OHCHR to present an oral update to the Council at its forty-ninth session on progress made in the cooperation between Eritrea and OHCHR, and its impact on the situation of human rights in Eritrea;

(b) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in Eritrea for a further period of one year, and to continue to assess and report on the situation of human rights in follow-up to the report of the Special Rapporteur, and requested the Special Rapporteur to present an oral update to the Council at its forty-ninth session during an interactive dialogue, and to present during an interactive dialogue a report on the implementation of the mandate to the Council at its fiftieth session and to the General Assembly at its seventy-sixth session;

(c) Requested the Secretary-General to provide the Special Rapporteur with all the information and resources necessary to fulfil the mandate.

107. The adoption of the resolution gives rise to annual requirements as detailed in table 27.

Table 27
Resolution 47/2: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2021 budget</i>	<i>Included in the 2022 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	69 900	69 900	69 900
Pre-session documentation	145 700	145 700	145 700
Subtotal, section 2	215 600	215 600	215 600
Section 24, Human rights			
General temporary assistance at the P-3 level for 12 months	169 700	169 700	169 700
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	51 100	51 100	51 100
Travel of staff: 1 staff member to accompany the mandate holder on country visits	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000
Subtotal, section 24	248 300	248 300	248 300
Total	463 900	463 900	463 900

108. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$463,900, comprising \$215,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$248,300 under section 24, Human rights. The related provisions have been included in the programme budget for 2021 and the proposed programme budget 2022. **No additional resources would therefore be required.**

Resolution 47/3

Civil society space: COVID-19: the road to recovery and the essential role of civil society

109. Under the terms of paragraph 9 of its resolution 47/3, the Human Rights Council requested the High Commissioner to prepare a report, examining in detail the key challenges that civil society faces, both online and offline, and also examining best practices, and also requested the High Commissioner, in the preparation of the report, to draw on the views of States, non-governmental organizations, national human rights institutions and other relevant stakeholders, including special procedure mandate holders, and to present the report to the Council at its fifty-first session.

110. As detailed in table 28, the adoption of the resolution gives rise to additional one-time requirements in 2022 for:

(a) General temporary assistance at the P-3 level for three months to conduct research and consultations on the issue and to prepare the draft report;

(b) Conference services for the processing of the report in the six official languages, including editing and translation.

Table 28
Resolution 47/3: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Section 24, Human rights			
General temporary assistance at the P-3 level for 3 months	47 000	–	47 000
Subtotal, section 24	47 000	–	47 000
Total	74 700	–	74 700

111. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$74,700, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$47,000 under section 24, Human rights, of the proposed programme budget for 2022, would be required.**

Resolution 47/4 **Menstrual hygiene management, human rights and gender equality**

112. Under the terms of paragraph 3 of its resolution 47/4, the Human Rights Council decided to convene a panel discussion on menstrual hygiene management, human rights and gender equality at its fiftieth session, inviting States, civil society organizations, United Nations agencies, women and girls and other relevant stakeholders to address the implementation of States' obligations under relevant provisions of international human rights law, and to discuss challenges and best practices in this regard, and requested the High Commissioner to prepare a summary report on the panel discussion and to submit it to the Council at its fifty-third session.

113. As detailed in table 29, the adoption of the resolution gives rise to additional one-time requirements in 2022 and 2023 for:

(a) General temporary assistance at the P-4 level for three months in 2022 to prepare a concept note for the panel with all relevant stakeholders, to identify and invite relevant experts, to coordinate/review background papers for the panel and to prepare the summary report of the panel;

(b) Conference services for the processing of the report in the six official languages, including editing and translation in 2023.

Table 29

Resolution 47/4: requirements for implementation

(United States dollars)

	<i>Additional requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>	<i>To be included in the 2023 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Post-session documentation	27 700	–	–	27 700
Subtotal, section 2	27 700	–	–	27 700
Section 24, Human rights				
General temporary assistance at the P-4 level for 3 months	56 500	–	56 500	–
Subtotal, section 24	56 500	–	56 500	–
Total	84 200	–	56 500	27 700

114. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$56,500 under section 24, Human rights, of the proposed programme budget for 2022 would be required.**

115. One-time requirements of \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, will be included in the proposed programme budget for 2023.

Resolution 47/5**Realization of the equal enjoyment of the right to education by every girl**

116. Under the terms of paragraph 18 of resolution 47/5, the Human Rights Council requested the High Commissioner, in consultation with States, United Nations agencies, in particular the United Nations Educational, Scientific and Cultural Organization, the United Nations Children's Fund, the World Health Organization, UN-Women, the special procedures of the Council, the treaty bodies, civil society organizations and other stakeholders, to prepare a report on the impact of the COVID-19 pandemic on the realization of the equal enjoyment of the right to education by every girl, highlighting the most important challenges and barriers that girls face and making recommendations, for submission to the Council at its fiftieth session, and to provide an oral update thereon to the Council at its forty-ninth session.

117. As detailed in table 30, the adoption of the resolution gives rise to additional one-time requirements in 2022 for:

(a) General temporary assistance at the P-4 level for four months to consult with all relevant stakeholders, collect and analyse data and information on the impact of the COVID-19 pandemic on the realization of the equal enjoyment of the right to education by every girl, identify challenges and barriers faced by girls and prepare an oral update and a report;

(b) Conference services for the processing of the report in the six official languages, including editing and translation.

Table 30
Resolution 47/5: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Section 24, Human rights			
General temporary assistance at the P-4 level for 4 months	75 300	–	75 300
Subtotal, section 24	75 300	–	75 300
Total	103 000	–	103 000

118. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$103,000, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$75,300 under section 24, Human rights, of the proposed programme budget for 2022, would be required.**

Resolution 47/7

The negative impact of corruption on the enjoyment of human rights

119. Under the terms of paragraphs 14, 15 and 16 of its resolution 47/7, the Human Rights Council:

(a) Decided to convene an intersessional panel discussion, before the fiftieth session of the Council, on the challenges and good practices in the prevention of corruption, and the impact of corruption on the enjoyment of human rights in the context of the COVID-19 pandemic, and also decided that the discussions would be fully accessible to persons with disabilities;

(b) Requested OHCHR to organize the above-mentioned panel discussion in coordination with the United Nations Office on Drugs and Crime, and to liaise with relevant stakeholders, including States, international and regional organizations, the Advisory Committee, the treaty bodies, the special procedures of the Council and other relevant United Nations agencies, funds and programmes within their respective mandates;

(c) Requested OHCHR to prepare a summary report on the above-mentioned panel discussion and to present it to the Council at its fifty-first session.

120. As detailed in table 31, the adoption of the resolution gives rise to additional one-time requirements in 2022 for:

(a) General temporary assistance at the P-3 level for three months in 2022 to assist with the preparation of the panel discussion and the writing of the report;

(b) Accessibility services;

(c) Conference services for simultaneous interpretation and post-session documentation, as well as sound technician and recording services.

Table 31
Resolution 47/7: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation (for intersessional panel)	12 100	–	12 100
Accessibility services (for intersessional panel)	11 100	–	11 100
Post-session documentation	27 700	–	27 700
Subtotal, section 2	50 900	–	50 900
Section 24, Human rights			
General temporary assistance at the P-3 level for 3 months	47 000	–	47 000
Subtotal, section 24	47 000	–	47 000
Section 29E, Administration, Geneva			
Sound technician/recording services	700	–	700
Subtotal, section 29E	700	–	700
Total	98 600	–	98 600

121. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$98,600, comprising \$50,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$47,000 under section 24, Human rights, and \$700 under section 29E, Administration, Geneva, of the proposed programme budget for 2022, would be required.**

Resolution 47/8 **Elimination of harmful practices related to accusations of witchcraft and ritual attacks**

122. Under the terms of paragraph 8 of resolution 47/8, the Human Rights Council requested the High Commissioner to organize an expert consultation with States and other relevant stakeholders, including the United Nations Secretariat and relevant bodies, representatives of subregional and regional organizations, international human rights mechanisms, national human rights institutions and non-governmental organizations, the results of which will help OHCHR to prepare a study on the situation of the violations and abuses of human rights rooted in harmful practices related to accusations of witchcraft and ritual attacks, as well as stigmatization, and to inform further action by existing mechanisms at the United Nations, and to submit a report thereon to the Council at its fifty-second session.

123. As detailed in table 32, the adoption of the resolution gives rise to additional one-time requirements in 2022 and 2023 for:

(a) General temporary assistance at the P-4 level for six months, to prepare an expert consultation, including by conducting research, widely consulting for the identification of experts, preparing background material for each session of the meeting, liaising with experts to ensure that interventions are well coordinated,

conducting an in-depth study on the situation of the violations and abuses of human rights rooted in harmful practices related to accusations of witchcraft and ritual attacks, and also supporting the expert consultation and preparing the report;

(b) General temporary assistance (General Service (Other level)) for two months to organize the travel of participants and support the logistics of the meeting;

(c) Travel of 15 experts to Geneva to participate in the expert consultation;

(d) Conference services for the processing of the report in the six official languages, including editing and translation, and interpretation during the two-day consultation, as well as sound technician and recording services.

Table 32

Resolution 47/8: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>	<i>To be included in the 2023 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	24 200	–	24 200	–
Post-session documentation	27 700	–	–	27 700
Subtotal, section 2	51 900	–	24 200	27 700
Section 24, Human rights				
General temporary assistance at the P-4 level for 6 months	113 000	–	113 000	–
General temporary assistance (General Service (Other level)) for 2 months	25 400	–	25 400	–
Travel of 15 experts to Geneva	64 100	–	64 100	–
Subtotal, section 24	202 500	–	202 500	–
Section 29E, Administration, Geneva				
Sound technician/recording services	1 400	–	1 400	–
Subtotal, section 29E	1 400	–	1 400	–
Total	255 800	–	228 100	27 700

124. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$228,100, comprising \$24,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$202,500 under section 24, Human rights, and \$1,400 under section 29E, Administration, Geneva, of the proposed programme budget for 2022, would be required.**

125. One-time requirements of \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, will be included in the proposed programme budget for 2023.

Resolution 47/9

Enhancement of international cooperation in the field of human rights

126. Under the terms of paragraph 32 of resolution 47/9, the Human Rights Council requested the High Commissioner to prepare a new report on the work of OHCHR in the implementation and enhancement of international cooperation in the field of human rights, proposing also possible ways to face the challenges to the promotion and protection of human rights, including the right to development, and to submit the report to the Council at its fiftieth session.

127. As detailed in table 33, the adoption of the resolution gives rise to additional one-time requirements in 2022 for:

- (a) General temporary assistance at the P-3 level for three months to prepare the report;
- (b) Conference services for the processing of the report in the six official languages, including editing and translation.

Table 33

Resolution 47/9: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Section 24, Human rights			
General temporary assistance at the P-3 level for 3 months	47 000	–	47 000
Subtotal, section 24	47 000	–	47 000
Total	74 700	–	74 700

128. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$74,700, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$47,000 under section 24, Human rights, of the proposed programme budget for 2022, would be required.**

Resolution 47/11

The contribution of development to the enjoyment of all human rights

129. Under the terms of paragraphs 13 and 14 of resolution 47/11, the Human Rights Council:

- (a) Requested the High Commissioner to organize a series of regional seminars, one for each of the five geographical regions, before the fifty-third session of the Council, on the contribution of development to the enjoyment of all human rights, in order to allow Member States, relevant United Nations agencies, funds and

programmes, international and regional organizations, national human rights institutions, civil society organizations and other stakeholders to identify challenges and gaps and share good practices and experiences in this regard;

(b) Requested the Secretary-General to provide the above-mentioned regional seminars with all resources necessary for services and facilities, and requested the High Commissioner to prepare a summary report on the discussions held at the seminars and to present the report to the Council at its fifty-fourth session.

130. As detailed in table 34, the adoption of the resolution gives rise to additional one-time requirements in 2022 and 2023 for:

(a) General temporary assistance at the P-3 level for 12 months (9 months in 2022 and 3 months in 2023) to organize, prepare for and conduct five two-day regional consultations (4 in 2022 and 1 in 2023), which will be attended by States and other stakeholders;

(b) General temporary assistance (General Service (Other level)) for 9 months (8 months in 2022 and 1 month in 2023) to assist in organizing the logistical arrangements, invitations and travel of participants for the five regional consultations;

(c) Travel of one mandate holder to attend five two-day regional consultations;

(d) Travel of 10 participants to five two-day regional consultations;

(e) Conference services for five two-day regional consultations, including simultaneous interpretation for the full duration of each meeting, and for the translation of the summary report in 2023.

Table 34

Resolution 47/11: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>	<i>To be included in the 2023 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation (5 regional seminars: 4 in 2022 and 1 in 2023)	186 100	–	148 900	37 200
Pre-session documentation	27 700	–	–	27 700
Subtotal, section 2	213 800	–	148 900	64 900
Section 24, Human rights				
General temporary assistance at the P-3 level for 12 months (9 months in 2022 and 3 months in 2023)	169 700	–	127 300	42 400
General temporary assistance (General Service (Other level)) for 10 months (8 months in 2022 and 1 month in 2023)	114 100	–	101 400	12 700
Travel of mandate holder to the 5 regional seminars (4 in 2022 and 1 in 2023)	32 000	–	25 600	6 400
Travel of 10 participants to the 5 regional seminars (4 in 2022 and 1 in 2023)	187 500	–	150 000	37 500
Subtotal, section 24	503 300	–	404 300	99 000
Total	717 100	–	553 200	163 900

131. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$553,200, comprising \$148,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$404,300 under section 24, Human rights, of the proposed programme budget for 2022, would be required.**

132. One-time requirements of \$163,900, comprising \$64,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$99,000 under section 24, Human rights, will be included in the proposed programme budget for 2023.

Resolution 47/12

The human rights of migrants

133. Under the terms of paragraph 12 (c) of its resolution 47/12, the Human Rights Council requested OHCHR to convene a one-day intersessional panel discussion on the human rights of migrants in vulnerable situations, with a particular focus on the experiences of migrants, highlighting best practices and challenges in this regard, and to prepare a summary report on the panel discussion and to submit it to the Council at its fiftieth session and to the General Assembly at its seventy-seventh session, and to bring the report to the attention of the International Migration Review Forum and the United Nations Network on Migration.

134. As detailed in table 35, the adoption of the resolution gives rise to additional one-time requirements in 2022 for:

(a) General temporary assistance at the P-3 level for three months to research, prepare and consult on a concept note and agenda for the one-day intersessional panel with all relevant stakeholders, to identify and invite relevant experts, to prepare and coordinate background papers for the panel, to liaise with States and other relevant stakeholders, including the United Nations Network on Migration, to prepare and consult on a summary report on the panel and to bring the summary report to the attention of the International Migration Review Forum and the United Nations Network on Migration with a view to exploring follow-up action;

(b) Conference services for the processing of the report in the six official languages, including editing and translation, and interpretation during the one-day intersessional panel (tentatively scheduled to take place in February 2022), as well as sound technical and recording services.

Table 35

Resolution 47/12: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	12 100	–	12 100
Post-session documentation	27 700	–	27 700
Subtotal, section 2	39 800	–	39 800

	<i>Total requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 24, Human rights			
General temporary assistance at the P-3 level for 3 months	47 000	–	47 000
Subtotal, section 24	47 000	–	47 000
Section 29E, Administration, Geneva			
Sound technician/recording services	700	–	700
Subtotal, section 29E	700	–	700
Total	87 500	–	87 500

135. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$87,500, comprising \$39,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$47,000 under section 24, Human rights, and \$700 under section 29E, Administration, Geneva, of the proposed programme budget for 2022, would be required.**

Resolution 47/13

Situation of human rights in the Tigray region of Ethiopia

136. Under the terms of paragraphs 12, 13 and 14 of its resolution 47/13, the Human Rights Council:

(a) Requested OHCHR to provide, in consultation with the Government of Ethiopia, advice and technical assistance in order to strengthen the capacity of the Ethiopian Human Rights Commission and the criminal justice system, and accountability and reconciliation processes in general;

(b) Requested the Secretary-General to provide all the resources necessary to enable OHCHR to provide such administrative, technical and logistical support as necessary to implement the provisions of the present resolution;

(c) Requested the High Commissioner to present an oral update to the Council at its forty-eighth session during an enhanced interactive dialogue, and at its forty-ninth session during an interactive dialogue, on the situation of human rights in the Tigray region and on progress made in the context of the joint investigation.

137. As detailed in table 36, the adoption of the resolution gives rise to additional one-time requirements in 2021 and 2022 for:

(a) General temporary assistance at the P-4 level for nine months (three months in 2021 and six months in 2022), based in Addis Ababa, with, inter alia, expertise in criminal justice reform, to continue to work in support of the Ethiopian Human Rights Commission and the criminal justice system in Ethiopia, coordinating, organizing and delivering substantive technical assistance and advice through relevant workshops and training for relevant institutions and technical reviews for policy and legislative documents and working with relevant experts of the Commission;

(b) Consultants: consultancy at the Director level for six months (three months in 2021 and three months in 2022), based in Addis Ababa, to work with all relevant actors on the revision of relevant laws in Ethiopia;

- (c) Travel of staff: for staff and participants for related activities:
- (i) One workshop in Addis Ababa, in 2022, for three days, with 15 participants based in several regions of Ethiopia, on follow-up to the recommendations of the joint investigation with the Ethiopian Human Rights Commission, the justice system and other relevant actors, with a view to advancing the accountability process;
- (ii) One workshop in Addis Ababa, in 2022, for three days, on reconciliation processes in Ethiopia, by one staff member from OHCHR (based in Geneva) to facilitate the training, and attended by 15 participants based in several regions of Ethiopia;
- (d) General operating expenses: costs for rental of meeting rooms, local transportation, communications and other miscellaneous expenses during the workshops;
- (e) Local interpretation services in English/Amharic for the workshops;
- (f) Travel of three experts to Geneva to participate in the enhanced interactive dialogue at the forty-eighth session of the Council, in September 2021.

Table 36

Resolution 47/13: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional one-time requirements for 2021</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 24, Human rights					
Other staff costs at the P-4 level for 9 months	167 200	–	55 700	–	111 500
Consultants	62 000	–	31 000	–	31 000
Travel of experts	16 600	–	16 600	–	–
Travel of staff	2 500	–	–	–	2 500
Contractual services	4 800	–	–	–	4 800
General operating expenses	6 000	–	–	–	6 000
Grants contributions, meeting participants/witnesses	34 100	–	–	–	34 100
Total	293 200	–	103 300	–	189 900

138. The related provisions have not been included in the programme budget for 2021 or the proposed programme budget for 2022. The requirements of \$103,300 pertaining to 2021 would be accommodated within the approved appropriation; **however, additional one-time resources of \$189,900 under section 24, Human Rights, of the proposed programme budget for 2022 would be required.**

Resolution 47/14**Human rights in the context of HIV and AIDS**

139. Under the terms of paragraphs 31 and 32 of its resolution 47/14, the Human Rights Council:

- (a) Requested the High Commissioner to prepare a report, in consultation with Governments, civil society, community-led organizations and other stakeholders,

describing the action being taken and recommending action to be intensified or initiated to meet the innovative targets on societal enablers, as recognized in the Political Declaration on HIV and AIDS adopted by the General Assembly in 2021, and to address the remaining gaps, and to present the report to the Council at its fiftieth session;

(b) Requested the High Commissioner to invite contributions to the report by Member States and all other stakeholders, including relevant United Nations bodies, agencies, funds and programmes, the special procedures of the Council, in particular the Special Rapporteur on the right of everyone to the enjoyment of the highest attainable standard of physical and mental health, the treaty bodies, regional human rights and health organizations and bodies, national human rights institutions and civil society, including persons living with, presumed to be living with, at risk of or affected by HIV.

140. As detailed in table 37, the adoption of the resolution gives rise to additional one-time requirements in 2022 for:

(a) General temporary assistance at the P-3 level for three months to conduct research and consultations for the preparation of the report;

(b) Conference services for the processing of the report in the six official languages, including editing and translation.

Table 37

Resolution 47/14: requirements for implementation

(United States dollars)

<i>Total requirements</i>	<i>Total requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Section 24, Human rights			
General temporary assistance at the P-3 level for 3 months	47 000	–	47 000
Subtotal, section 24	47 000	–	47 000
Total	74 700	–	74 700

141. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$74,700, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$47,000 under section 24, Human rights, of the proposed programme budget for 2022, would be required.**

Resolution 47/15

Accelerating efforts to eliminate all forms of violence against women and girls: preventing and responding to all forms of violence against women and girls with disabilities

142. Under the terms of paragraph 10 of its resolution 47/15, the Human Rights Council welcomed the annual full-day discussion on the human rights of women, and

requested OHCHR to prepare a summary report in accessible formats on the annual discussion held at the present session, and to present the report to the Council at its fiftieth session, to prepare a summary report in accessible formats on the annual discussion to be held at its fiftieth session and to present the report at its fifty-third session, and to make the annual discussion on the human rights of women fully accessible to persons with disabilities.

143. As detailed in table 38, the adoption of the resolution gives rise to additional annual and one-time requirements in 2022 and 2023 for:

(a) An individual contractor at the P-3 level for four weeks (two weeks each in 2022 and 2023), to produce the summary reports of the forty-seventh and fiftieth sessions in accessible formats;

(b) Real-time captioning in English of the annual full-day discussion on the human rights of women at the fiftieth and fifty-third sessions;

(c) International Sign interpretation for the annual full-day discussion on the human rights of women at the fiftieth and fifty-third sessions;

(d) Filming and screening of International Sign interpreters at the fiftieth and fifty-third sessions.

Table 38

Resolution 47/15: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional requirements for 2022</i>	<i>To be included in the 2023 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Accessibility services	22 200	–	11 100	11 100
Subtotal, section 2	22 200	–	11 100	11 100
Section 24, Human rights				
Individual contractor for report/study available in plain language and easy-to-read format	6 400	–	3 200	3 200
Subtotal, section 24	6 400	–	3 200	3 200
Total	28 600	–	14 300	14 300

144. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional resources of \$14,300, comprising \$11,100 (annually from 2022) under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$3,200 (one-time) under section 24, Human rights, of the proposed programme budget for 2022, would be required.**

145. Requirements of \$11,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$3,200 under section 24, Human rights, would be included in the proposed programme budget for 2023.

Resolution 47/16**The promotion, protection and enjoyment of human rights on the Internet**

146. Under the terms of paragraph 17 of its resolution 47/16, the Human Rights Council requested OHCHR to study the trend in Internet shutdowns, analysing their causes, their legal implications and their impact on a range of human rights, including economic, social and cultural rights, through robust consultations with stakeholders and building on previous reports, and to present a report thereon to the Council at its fiftieth session.

147. As detailed in table 39, the adoption of the resolution gives rise to additional one-time requirements in 2022 for:

(a) General temporary assistance at the P-4 level for five months to carry out robust stakeholder consultation, including with States, relevant United Nations agencies, funds and programmes, intergovernmental organizations, development organizations, international, regional and national financial institutions, treaty bodies, the special procedures, regional human rights mechanisms, civil society organizations, academic institutions, national human rights institutions, business enterprises and the technical community; to undertake in-depth research in accordance with the comprehensive mandate relating to the trend of Internet shutdowns; and to prepare the substantive report of the High Commissioner;

(b) Conference services for the processing of the report in the six official languages, including editing and translation.

Table 39

Resolution 47/16: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Section 24, Human rights			
General temporary assistance at the P-4 level for 5 months	94 100	–	94 100
Subtotal, section 24	94 100	–	94 100
Total	121 800	–	121 800

148. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$121,800, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$94,100 under section 24, Human rights, of the proposed programme budget for 2022, would be required.**

Resolution 47/17

Impact of arms transfers on human rights

149. Under the terms of paragraph 5 of its resolution 47/17, the Human Rights Council requested OHCHR to prepare, in consultation with States, United Nations agencies and other relevant stakeholders, an analytical report on good practices, lessons learned and challenges faced by States in preventing, mitigating and addressing the diversion of arms and unregulated or illicit arms transfers that have a particular impact on the enjoyment of human rights by children and youth, and the role of national control systems as effective mechanisms in that regard, and to present the report to the Council at its fifty-first session.

150. As detailed in table 40, the adoption of the resolution gives rise to additional one-time requirements in 2022 for:

(a) General temporary assistance at the P-3 level for three months to research and prepare an analytical report, in consultation with States, United Nations agencies and other relevant stakeholders, on good practices, lessons learned and challenges faced by States in preventing, mitigating and addressing the diversion of arms and unregulated or illicit arms transfers that have a particular impact on the enjoyment of human rights by children and youth, and the role of national control systems as effective mechanisms in that regard;

(b) Conference services for the processing of the report in the six official languages, including editing and translation.

Table 40

Resolution 47/17: requirements for implementation

(United States dollars)

	<i>Additional requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Section 24, Human rights			
General temporary assistance at the P-3 level for 3 months	47 000	–	47 000
Subtotal, section 24	47 000	–	47 000
Total	74 700	–	74 700

151. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$74,700, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$47,000 under section 24, Human rights, of the proposed programme budget for 2022, would be required.**

Resolution 47/19

Situation of human rights in Belarus

152. Under the terms of paragraphs 17, 18 and 20 of its resolution 47/19, the Human Rights Council:

(a) Requested the Special Rapporteur to continue to monitor developments and to make recommendations, and encouraged Belarus to relaunch a national dialogue on a moratorium on the death penalty and to study its abolition;

(b) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in Belarus for a period of one year, and requested the Special Rapporteur to continue to monitor developments and to make recommendations, and to submit a report on the situation of human rights in Belarus to the Council at its fiftieth session and to the General Assembly at its seventy-seventh session;

(c) Requested OHCHR to provide the Special Rapporteur with the assistance and resources necessary to enable her to fulfil her mandate in its entirety.

153. The adoption of the resolution gives rise to annual requirements as detailed in table 41.

Table 41

Resolution 47/19: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2021 budget</i>	<i>Included in the 2022 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	69 900	69 900	69 900
Pre-session documentation	145 700	145 700	145 700
Subtotal, section 2	215 600	215 600	215 600
Section 24, Human rights			
General temporary assistance at the P-3 level for 12 months	169 700	169 700	169 700
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	51 100	51 100	51 100
Travel of staff to accompany the mandate holder on country visits	11 500	11 500	11 500
General operating expenses during country visits	16 000	16 000	16 000
Subtotal, section 24	248 300	248 300	248 300
Total	463 900	463 900	463 900

154. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$463,900, comprising \$215,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$248,300 under section 24, Human rights. The related provisions have been included in the programme budget for the year 2021 and the proposed programme budget for 2022. **Therefore, no additional resources are required.**

Resolution 47/20

The Social Forum

155. Under the terms of paragraphs 4, 6, 7, 9 and 10 of its resolution 47/20, the Human Rights Council:

(a) Decided that the Social Forum would meet for two working days in 2022, in Geneva, on dates suitable for the participation of representatives of States Members of the United Nations and of the broadest possible range of other relevant stakeholders, especially from developing countries, and also decided that, at its next meeting, the Forum should focus on water for human rights and sustainable development: good practices, lessons learned and challenges in the implementation of the International Decade for Action, “Water for Sustainable Development”, 2018–2028, with a view to making a human rights contribution to the conference on the midterm review of the Decade, to be held in 2023;

(b) Requested OHCHR to make available the most recent and relevant United Nations reports and documents, including statistical reports, as background documents for the dialogues and debates that will be held at the 2022 Social Forum;

(c) Requested the High Commissioner to facilitate the participation in the 2022 Social Forum – in order to contribute to the interactive dialogues and debates held at the Forum and to assist the Chair-Rapporteur as resource persons – of no fewer than 10 experts, including, as appropriate, representatives of civil society and grass-roots organizations in developing countries, representatives of relevant international organizations and relevant special procedures of the Human Rights Council;

(d) Requested OHCHR to seek effective means for ensuring consultation and the broadest possible participation of representatives from every region, in particular, representatives of persons with disabilities, especially those from developing countries, in the Social Forum, including by establishing partnerships with non-governmental organizations, the private sector and international organizations;

(e) Requested the Secretary-General to take appropriate measures to disseminate information about the Social Forum, to invite relevant individuals and organizations to the Forum, and to take all practical measures required for the success of this initiative.

156. As detailed in table 42, the adoption of the resolution gives rise to a one-time revision, and additional annual requirements starting in 2022, for:

(a) Travel of no fewer than 10 experts, including two special procedure mandate holders;

(b) Webcasting services.

Table 42
Resolution 47/20: requirements for implementation

(United States dollars)

	<i>Included in the 2022 proposed budget^a</i>	<i>Additional requirements for 2022</i>	<i>Total requirements for 2022</i>
Section 24, Human rights			
Travel of 2 mandate holders to Geneva for 2 days	–	12 800	12 800
Travel of 8 experts to Geneva for 2 days (previously 10 experts for 3 days)	47 000	(12 800)	34 200
Subtotal, section 24	47 000	–	47 000
Section 28, Global communications			
Webcasting services	–	2 200	2 200
Subtotal, section 28	–	2 200	2 200
Total	47 000	2 200	49 200

^a The requirements that are included in the proposed programme budget for 2022 relate to the open-ended mandate of the Social Forum and do not arise from resolution 47/20.

157. Provisions for the Social Forum have been included under the proposed programme budget for 2022; **however, annual additional resources of \$2,200, under section 28, Global communications, of the proposed programme budget for 2022 and onward would be required.** In addition, a redeployment of \$12,800, from the budget class “grants and contributions” to “travel of representatives”, on a cost-neutral basis, would be required under section 24, Human rights, of the proposed programme budget for 2022, to reflect the realignment of the Forum to accommodate a shorter timescale and the inclusion of two mandate holders and eight experts in lieu of 10 experts in 2022.

Resolution 47/21
Promotion and protection of the human rights and fundamental freedoms of Africans and of people of African descent against excessive use of force and other human rights violations by law enforcement officers through transformative change for racial justice and equality

158. Under the terms of paragraphs 10, 11, 13, 14, 15 and 16 of its resolution 47/21, the Human Rights Council:

(a) Decided to establish an international independent expert mechanism, comprising three experts with law enforcement and human rights expertise, to be appointed by the President of the Human Rights Council, with guidance from the High Commissioner, in order to further transformative change for racial justice and equality in the context of law enforcement globally, especially where relating to the legacies of colonialism and the Transatlantic slave trade in enslaved Africans, to investigate Governments’ responses to peaceful anti-racism protests and all violations of international human rights law and to contribute to accountability and redress for victims; the mechanism should function in close collaboration with relevant special procedure mandate holders, including the Working Group of Experts on People of African Descent and the Special Rapporteur on contemporary forms of racism, racial

discrimination, xenophobia and related intolerance, also with a view to avoid duplication;

(b) Also decided that the international independent expert mechanism would have a three-year mandate, within the purview of its mandate, to advance racial justice and equality in the context of law enforcement in all parts of the world by, inter alia, conducting country visits, inclusive outreach and consultations with States, directly affected individuals and communities, and other stakeholders, and taking into account an intersectional approach by;

(i) Examining systemic racism, including as it relates to structural and institutional racism, faced by Africans and people of African descent, the excessive use of force and other violations of international human rights law against Africans and people of African descent by law enforcement officials, including with regard to patterns, policies, processes and specific incidents, such as those identified in the report of the High Commissioner and relevant conference room paper;

(ii) Examining the root causes of systemic racism in law enforcement and the criminal justice system, the excessive use of force, racial profiling and other human rights violations by law enforcement officials against Africans and people of African descent, and how domestic law, policy and practices may lead to disproportionate and widespread interaction between law enforcement officers and Africans and people of African descent;

(iii) Making recommendations regarding how domestic legal regimes on the use of force by law enforcement officials can be brought into line with the applicable human rights standards, such as the Basic Principles on the Use of Force and Firearms by Law Enforcement Officials and the *United Nations Human Rights Guidance on Less-Lethal Weapons in Law Enforcement*, and ensure that law enforcement officials receive appropriate human rights training to ensure that they comply with obligations under international law;

(iv) Making recommendations on the collection and publication of data, with strict safeguards and in line with international law, disaggregated by victims' race or ethnic origin, on deaths and serious injuries by law enforcement officials and related prosecutions and convictions, as well as any disciplinary actions, to drive and assess responses to systemic racism in the area of law enforcement and the criminal justice system;

(v) Examining any nexus between supremacist movements and actors within law enforcement and the criminal justice system;

(vi) Making recommendations with regard to addressing systemic racism, in law enforcement and the criminal justice systems, closing trust deficits, strengthening institutional oversight, adopting alternative and complementary methods to policing and the use of force, and encouraging stocktaking of lessons learned;

(vii) Making recommendations on the concrete steps needed to ensure access to justice, accountability and redress for excessive use of force and other human rights violations by law enforcement officials against Africans and people of African descent, including independent and well-resourced mechanisms to support victims of human rights violations by law enforcement officials, their families and communities;

(viii) Monitoring the implementation of recommendations on ending impunity for violations by law enforcement officials emanating from the report of the High Commissioner, and identifying obstacles to their full implementation;

(ix) Coordinating its work and further strengthening its participation, engagement and cooperation, as appropriate, with all relevant United Nations mechanisms, bodies and processes, including the United Nations Office on Drugs and Crime and the United Nations Congress on Crime Prevention and Criminal Justice, regional human rights mechanisms and national human rights institutions;

(c) Requested the Secretary-General to provide the international independent expert mechanism, through OHCHR, with full administrative, technical and logistical support and the resources necessary to enable it to carry out its mandate;

(d) Requested the High Commissioner to enhance and broaden monitoring by OHCHR, including through its field presences, with the assistance of relevant special procedure mandate holders and relevant United Nations agencies, in order to continue to report on systemic racism and violations of international human rights law against Africans and people of African descent by law enforcement agencies, to contribute to accountability and redress and to take further action globally towards transformative change for racial justice and equality, including by providing support for and strengthening assistance to States and other stakeholders, particularly people of African descent and their organizations, and by giving further visibility to this work;

(e) Requested the High Commissioner and the international independent expert mechanism each to prepare, on an annual basis, a written report, and to present them jointly to the Human Rights Council, starting from its fifty-first session, during an enhanced interactive dialogue that prioritizes the participation of directly affected individuals and communities, including victims and their families, and to transmit their reports to the General Assembly;

(f) Requested the Secretary-General to provide OHCHR with full administrative, technical and logistical support and the resources necessary to enable it to carry out its mandate.

159. In order to implement the requests contained in paragraphs 10, 11 and 13 of the resolution, the activities and resources set out below would be required in 2022 through 2024.

International independent expert mechanism

160. As detailed in table 43, paragraphs 10, 11 and 13 of the resolution, related to the establishment of the international independent expert mechanism, give rise to additional one-time requirements in 2022 through 2024 for:

(a) Staffing support, as follows:

(i) One new Human Rights Officer (P-4) post to head the secretariat of the international independent expert mechanism, with overall responsibility for the management of the secretariat and supervision of the provision of support to the preparations of country missions, consultations, sessions, reports to the Human Rights Council and the General Assembly and enhanced interactive dialogues and for ensuring coordination of the work of the mechanism with relevant special procedure mandate holders and all relevant United Nations agencies, regional human rights mechanisms and national human rights institutions;

(ii) Two new Human Rights Officer (P-3) posts to support the mechanism, including through support to the facilitation of inclusive outreach and consultations with directly affected individuals and communities; organization of and support to country visits; support to the coordination of the work of the mechanism with all stakeholders; support to the preparation of annual reports to

the Human Rights Council and the General Assembly and enhanced interactive dialogues for the Council; and support to the various substantive elements of the mandate, including examining systemic racism faced by Africans and people of African descent, the excessive use of force and other violations of international human rights law against Africans and people of African descent by law enforcement officials, including with regard to patterns, policies, processes and specific incidents, examining the root causes of systemic racism in law enforcement and the criminal justice system, and making recommendations regarding how domestic legal regimes on the use of force by law enforcement officials can be brought into line with the applicable human rights standards, as well as recommendations with regard to addressing systemic racism, in law enforcement and the criminal justice systems, on concrete steps needed to ensure access to justice, accountability and redress and on the collection of disaggregated data;

Annual sessions

- (b) Travel of three mechanism experts to Geneva to participate in one session annually (five working days);
- (c) Travel of one relevant special procedure mandate holder to Geneva to participate in one session annually (five working days);
- (d) Conference services for interpretation during annual sessions of the expert mechanism and sound technician and recording services;

Annual reports and enhanced interactive dialogue, from the fifty-first session of the Human Rights Council

- (e) Travel of one expert to Geneva to present the mechanism's report to the Human Rights Council and participate in an enhanced interactive dialogue (two working days annually);
- (f) Travel of two persons from directly affected communities to participate in the enhanced interactive dialogue (two working days annually);
- (g) Travel of one expert to New York to present the mechanism's annual report to the General Assembly (two working days annually);
- (h) Conference services for the processing of the annual reports of the expert mechanism to the Human Rights Council in the six official languages, including editing and translation, and transmittal of the reports to the General Assembly;

Country visits

- (i) Travel of two experts and two staff members for two country visits annually (10 working days each);
- (j) General operating expenses for local transportation, security, communications and other miscellaneous expenses during field missions;
- (k) Conference services for interpretation during field missions;

Inclusive outreach and consultations

- (l) Travel of two experts and two staff members to various regions (five working days each) to undertake inclusive outreach and consultations with States, directly affected individuals and communities and other stakeholders, as well as travel of 10 affected individuals from the relevant regions (two annually);

(m) Local transportation, security, communications and other miscellaneous expenses during consultations;

(n) Conference services for interpretation during consultations;

Virtual consultations

(o) Conference services for interpretation during virtual consultations (10 per year), including interpretation platforms for hybrid meetings.

Table 43

Resolution 47/21: requirements for implementation (expert mechanism)

(United States dollars)

	<i>Additional requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional requirements for 2022</i>	<i>To be included in the 2023 proposed budget</i>	<i>To be included in the 2024 proposed budget^a</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	379 000	–	134 600	134 600	109 800
Pre-session documentation	104 400	–	34 800	34 800	34 800
Subtotal, section 2	483 400	–	169 400	169 400	144 600
Section 24, Human rights					
1 post at the P-4 level, head of the secretariat (2022 through September 2024)	470 000	–	113 000	204 000	153 000
2 posts at the P-3 level, support to the mechanism (2022 through September 2024)	782 200	–	188 200	339 400	254 600
Travel of 3 experts to Geneva to participate in 1 session annually	73 500	–	24 500	24 500	24 500
Travel of 1 relevant special procedure mandate holder to Geneva to participate in 1 session annually	24 600	–	8 200	8 200	8 200
Travel of 1 expert to Geneva to present the mechanism's report to the Human Rights Council and participate in the enhanced interactive dialogue	19 200	–	6 400	6 400	6 400
Travel of 1 expert to New York to present the mechanism's annual report to the General Assembly	19 200	–	6 400	6 400	6 400
Travel of 2 experts for two country visits annually	92 000	–	36 800	36 800	18 400
Travel of 2 experts for inclusive outreach and consultations with States, directly affected individuals and communities (two annually)	74 500	–	29 800	29 800	14 900
Travel of 2 staff members for two country visits annually	57 500	–	23 000	23 000	11 500
Travel of 2 staff members for inclusive outreach and consultations with States, directly affected individuals and communities (two annually)	45 000	–	18 000	18 000	9 000
Travel of 2 participants/persons from directly affected communities to participate in the enhanced interactive dialogue in Geneva annually	25 500	–	8 500	8 500	8 500
Travel of 10 affected individuals/participants from the relevant regions for inclusive outreach (two annually)	225 000	–	90 000	90 000	45 000

	<i>Additional requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional requirements for 2022</i>	<i>To be included in the 2023 proposed budget</i>	<i>To be included in the 2024 proposed budget^a</i>
General operating expenses for local transportation, security, communications and other miscellaneous expenses during field missions	40 000	–	16 000	16 000	8 000
Conference services for interpretation during field missions	10 000	–	4 000	4 000	2 000
General operating expenses for local transportation, security, communications and other miscellaneous expenses during inclusive outreach and consultations	40 000	–	16 000	16 000	8 000
Conference services for interpretation during inclusive outreach and consultations	10 000	–	4 000	4 000	2 000
Subtotal, section 24	2 008 200	–	592 800	835 000	580 400
Section 29E, Administration, Geneva					
Sound technician/recording services	10 500	–	3 500	3 500	3 500
Hybrid meeting costs	100 200	–	33 400	33 400	33 400
Subtotal, section 29E	110 700	–	36 900	36 900	36 900
Total	2 602 300	–	799 100	1 041 300	761 900

^a The requirements for 2024 reflect the three-year mandate of the expert mechanism ending after the fifty-seventh session of the Human Rights Council.

161. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$799,100, related to the expert mechanism, including \$169,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$592,800 under section 24, Human rights, and \$36,900 under section 29E, Administration, Geneva, of the proposed programme budget for 2022 would be required.**

162. One-time requirements of \$169,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$835,000 under section 24, Human rights, and \$36,900 under section 29E, Administration, Geneva, will be included in the proposed programme budget for 2023, and one-time requirements of \$144,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$580,400 under section 24, Human rights, and \$36,900 under section 29E, Administration, Geneva, will be included in the proposed programme budget for 2024.

Capacity of the Office of the United Nations High Commissioner for Human Rights

163. As detailed in table 44, paragraphs 14 and 15 of the resolution, related to enhanced and broadened monitoring by OHCHR and the request for annual reports, give rise to additional one-time requirements in 2021 and annual requirements starting in 2022 for:

- (a) Staffing support, as follows:
 - (i) Extension of one Coordinator of the Racial Justice Team (P-4) (general temporary assistance position in 2021, to be converted to a post in 2022).

The Coordinator will be responsible for the overall management of the Racial Justice Team (secretariat of the independent expert mechanism and the new OHCHR capacity), building on the implementation of Council resolution 43/1, and the coordination of the provision of support for and strengthening of assistance to States and other stakeholders. The Coordinator will ensure that tasks are carried out in accordance with agreed strategic objectives, including ensuring that the expertise developed by the Office feeds into the work of the independent expert mechanism and that the work, findings and recommendations of the mechanism inform the work of other OHCHR units. The Coordinator will continue to build visibility on racial justice issues, within and outside OHCHR, including within the United Nations system more broadly;

(ii) Extension of one position (P-4) (general temporary assistance in 2021, to be converted to a post in 2022) to lead on monitoring, research, analysis and reporting, including through OHCHR field presences, in order to continue to report on systemic racism and on violations of international human rights law against Africans and people of African descent by law enforcement agencies, to contribute to accountability and redress and to take further action globally on the Four-point Agenda towards Transformative Change for Racial Justice and Equality;

(iii) Extension of two P-3 positions (general temporary assistance in 2021, to be converted to a post in 2022) at headquarters to conduct research and analysis on systemic racism and on violations of international human rights law against Africans and people of African descent by law enforcement agencies and to contribute to accountability and redress globally;

(iv) Five new posts (P-3), starting in 2022, in regional offices (one in each region) to work as regional advisers on combating racism and on protection of minorities, including people of African descent; one new General Service (Other level) position to provide secretarial support to the Racial Justice Team (secretariat of the independent expert mechanism and the new OHCHR capacity);

Field missions and consultations

(b) Travel of two staff members from Geneva to various regions to enhance and broaden monitoring and to provide support and strengthen assistance to States and other stakeholders, particularly people of African descent and their organizations, as well as travel for 10 participants from the relevant regions (twice annually for five working days);

(c) Travel of two staff members from two field presences within regions to enhance and broaden monitoring and to provide support and strengthen assistance to States and other stakeholders, particularly people of African descent and their organizations, as well as travel for 10 participants from the relevant regions (twice annually for five working days);

(d) General operating expenses for local transportation, security, communications and other miscellaneous expenses during field missions;

(e) Conference services for interpretation during field missions;

Virtual consultations and report from the fifty-first session

(f) Conference services for interpretation during virtual consultations (10 per year), including interpretation platforms;

(g) Conference services for the processing of the annual report to the Human Rights Council in the six official languages, including editing and translation.

Table 44

Resolution 47/21: requirements for implementation (OHCHR capacity)

(United States dollars)

	<i>Additional annual requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional one-time requirements for 2021</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional requirements for 2022</i>	<i>To be included in the 2023 proposed budget and onward</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management						
Simultaneous interpretation for virtual consultations	49 600	–	24 800	–	49 600	49 600
Pre-session documentation	27 700	–	–	–	27 700	27 700
Subtotal, section 2	77 300	–	24 800	–	77 300	77 300
Section 24, Human rights						
1 P-4 Coordinator of the Racial Justice Team ^a	204 000	–	102 000	–	204 000	204 000
1 P-4 to lead on monitoring, research, analysis and reporting, including through OHCHR field presences ^a	204 000	–	102 000	–	204 000	204 000
2 P-3s at headquarters to conduct research and analysis on systemic racism ^a	339 400	–	169 800	–	339 400	339 400
1 General Service (Other level) to provide secretarial support to the Racial Justice Team ^a	134 500	–	67 300	–	134 500	134 500
1 Regional Adviser at the P-3 level in Bangkok (post)	169 900	–	–	–	85 000	169 900
1 Regional Adviser at the P-3 level in Beirut (post)	215 800	–	–	–	107 900	215 800
1 Regional Adviser at the P-3 level in Santiago (post)	156 500	–	–	–	78 300	156 500
1 Regional Adviser at the P-3 level in Brussels (post)	168 000	–	–	–	84 000	168 000
1 Regional Adviser at the P-3 level in Pretoria (post)	168 400	–	–	–	84 200	168 400
Travel of 4 staff, 2 from Geneva and 2 from two field presences, to various regions to enhance and broaden monitoring and to provide support and strengthen assistance to States and other stakeholders twice annually	36 000	–	18 000	–	36 000	36 000
Travel of 10 participants from the relevant regions to attend 4 meetings annually	180 000	–	90 000	–	180 000	180 000

	<i>Additional annual requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional one-time requirements for 2021</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional requirements for 2022</i>	<i>To be included in the 2023 proposed budget and onward</i>
General operating expenses for local transportation, security, communications and other miscellaneous expenses during field missions	32 000	–	16 000	–	32 000	32 000
Conference services for interpretation during field missions	8 000	–	4 000	–	8 000	8 000
Subtotal, section 24	2 016 500	–	569 100	–	1 577 300	2 016 500
Section 29E, Administration, Geneva						
Hybrid meeting costs	33 400	–	16 700	–	33 400	33 400
Subtotal, section 29E	33 400	–	16 700	–	33 400	33 400
Total	2 127 200	–	610 600	–	1 688 000	2 127 200

^a Continuation of general temporary assistance for six months in 2021, to be converted to a post in 2022.

164. The related provisions, pertaining to the enhancing and broadening of monitoring by OHCHR, have not been included in the programme budget for 2021 or the proposed programme budget for 2022. The requirements of \$610,600 for 2021 would be accommodated within the approved appropriations. **However, additional resources of \$1,688,000, including \$77,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$1,577,300 under section 24, Human rights, and \$33,400 under section 29E, Administration, Geneva, of the proposed programme budget for 2022 would be required.**

165. Requirements of \$77,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$2,016,500 under section 24, Human rights, and \$33,400 under section 29E, Administration, Geneva, would be included in the proposed programme budget for 2023 and onward.

Resolution 47/23

New and emerging digital technologies and human rights

166. Under the terms of paragraphs 3 and 4 of its resolution 47/23, the Human Rights Council:

(a) Requested OHCHR to convene two expert consultations, to discuss the relationship between human rights and technical standard-setting processes for new and emerging digital technologies and the practical application of the Guiding Principles on Business and Human Rights to the activities of technology companies, and to submit a report thereon, reflecting the discussions held in an inclusive and comprehensive manner, to the Human Rights Council at its fiftieth and fifty-third sessions;

(b) Also requested OHCHR, when preparing the above-mentioned expert consultations and reports, to seek input from and to take into account the relevant work already done by stakeholders from diverse geographic regions, including States, international and regional organizations, the Advisory Committee, the special

procedures of the Human Rights Council, the treaty bodies, other relevant United Nations agencies, funds and programmes, including the International Telecommunication Union, other relevant standard development organizations, and the Office of the Secretary-General's Envoy on Technology, within their respective mandates, national human rights institutions, civil society, the private sector, the technical community and academic institutions.

167. As detailed in table 45, the adoption of the resolution gives rise to additional one-time requirements in 2022 and 2023 for:

(a) General temporary assistance at the P-2 level for a total of three months in 2022 to prepare substantive inputs, to organize one consultation and to contribute to the drafting of one report on the practical application of the Guiding Principles on Business and Human Rights to the activities of technology companies;

(b) General temporary assistance at the P-4 level for a total of eight months (three months in 2022 on the practical application of the Guiding Principles on Business and Human Rights to the activities of technology companies and five months in 2023 on the relationship between human rights and technical standard-setting processes for new and emerging digital technologies) to liaise and consult with all stakeholders, from diverse geographic regions, including Member States, international and regional organizations, the Advisory Committee, the special procedures of the Human Rights Council, the treaty bodies, other relevant United Nations agencies, funds and programmes, including the International Telecommunication Union and other relevant standard development organizations, within their respective mandates, the Office of the Secretary-General's Envoy on Technology, national human rights institutions, civil society, the private sector, the technical community and academic institutions; undertake research and analysis; conceptualize, prepare substantive input to and organize two consultations on the practical application of the Guiding Principles to the activities of technology companies and on the relationship between human rights and technical standard-setting processes for new and emerging digital technologies; and prepare two reports of OHCHR. The mandated work on technical standard setting requires substantive research and engagement by OHCHR in a new and technical area, including substantial network-building and knowledge and expertise on relevant actors and technical processes, which are currently not available in-house;

(c) General temporary assistance at the General Service (Other level) for a total of four months (two months each in 2022 and 2023) to assist in the preparations for the two consultations and the travel of participants;

(d) Travel of a total of 14 participants to Geneva to participate in the 2 two-day consultations (seven participants each in 2022 and 2023);

(e) Conference services for interpretation during a total of four days (two days each for two consultations, one each in 2022 and 2023), as well as sound technician and recording services, and for the processing of the reports in the six official languages, including editing and translation, in 2022 and 2023.

Table 45
Resolution 47/23: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional requirements for 2022</i>	<i>To be included in the 2023 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	48 400	–	24 200	24 200
Post-session documentation	55 400	–	27 700	27 700
Subtotal, section 2	103 800	–	51 900	51 900
Section 24, Human rights				
General temporary assistance: 1 position at the P-2 level for 3 months	36 900	–	36 900	–
General temporary assistance: 1 position at the P-4 level for 8 months (3 months in 2022 and 5 months in 2023)	150 600	–	56 500	94 100
General temporary assistance: 1 position at the General Service (Other level) level for 4 months (2 months in 2022 and 2 months in 2023)	50 800	–	25 400	25 400
Travel of 7 participants to the 2-day consultations in 2022 and in 2023	59 800	–	29 900	29 900
Subtotal, section 24	298 100	–	148 700	149 400
Section 29E, Administration, Geneva				
Sound technician/recording services	2 800	–	1 400	1 400
Subtotal, section 29E	2 800	–	1 400	1 400
Total	404 700	–	202 000	202 700

168. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$202,000, including \$51,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$148,700 under section 24, Human rights, and \$1,400 under section 29E, Administration, Geneva, of the proposed programme budget for 2022 would be required.**

169. One-time requirements of \$202,700, including \$51,900 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$149,400 under section 24, Human rights, and \$1,400 under section 29E, Administration, Geneva, will be included in the proposed programme budget for 2023.

Resolution 47/24 **Human rights and climate change**

170. Under the terms of paragraphs 10, 11, 13 and 14 of its resolution 47/24, the Human Rights Council:

(a) Decided to incorporate into its programme of work for the fiftieth session, on the basis of the different elements contained in the resolution, a panel discussion

focusing on the adverse impact of climate change on the full and effective enjoyment of human rights by people in vulnerable situations, and best practices and lessons learned in the promotion and protection of the rights of people in vulnerable situations, and also decided that the panel discussion would have international sign interpretation and captioning;

(b) Also decided to incorporate into its annual programme of work, beginning in 2023, sufficient time, at a minimum a panel discussion, to discuss different specific themes on the adverse impacts of climate change on human rights, and further decided that the panel discussion would have international sign interpretation and captioning;

(c) Requested OHCHR to submit a summary report on the panel discussion to the Human Rights Council at its fifty-second session, and to make the report available in accessible formats, including in plain language and easy-to-read versions;

(d) Requested the Secretary-General, in consultation with and taking into account the views of States, the special procedures of the Human Rights Council, the World Health Organization, the United Nations Environment Programme, the World Meteorological Organization and other relevant international organizations and intergovernmental bodies, including the Intergovernmental Panel on Climate Change and the secretariat of the United Nations Framework Convention on Climate Change, and other stakeholders, to submit to the Human Rights Council at its fiftieth session a report on the adverse impact of climate change on the full and effective enjoyment of human rights by people in vulnerable situations, and also requested the Secretary-General to make the report available in accessible formats, including plain language and easy-to-read versions.

171. As detailed in table 46, the adoption of the resolution gives rise to additional one-time requirements in 2022 and 2023 for:

(a) General temporary assistance at the P-3 level for three months to organize a panel discussion focusing on the adverse impact of climate change on the full and effective enjoyment of human rights by people in vulnerable situations, prepare a concept note in consultation with all relevant stakeholders, identify and invite relevant experts, coordinate and review background papers for the panel and prepare the summary report;

(b) Conference services for the processing of the report in the six official languages, including editing and translation, and international sign interpretation and captioning during the panel discussion;

(c) One individual contractor (P-3) for three weeks to make the summary report available in accessible formats (plain language and easy-to-read).

Table 46

Resolution 47/24: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>	<i>To be included in the 2023 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Accessibility services	11 100	–	11 100	–
Post-session documentation	27 700	–	–	27 700
Subtotal, section 2	38 800	–	11 100	27 700

	<i>Total requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>	<i>To be included in the 2023 proposed budget</i>
Section 24, Human rights				
General temporary assistance: 1 position at the P-3 level for 3 months	47 000	–	47 000	–
Individual contractor for report/study available in plain language and easy-to-read formats	4 800	–	–	4 800
Subtotal, section 24	51 800	–	47 000	4 800
Total	90 600	–	58 100	32 500

172. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$58,100, including \$11,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$47,000 under section 24, Human rights, of the programme budget for 2022 would be required.**

173. One-time requirements of \$32,500, including \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$4,800 under section 24, Human rights, will be included in the proposed programme budget for 2023.

Resolution 47/25

Preventable maternal mortality and morbidity and human rights

174. Under the terms of paragraph 16 of its resolution 47/25, the Human Rights Council requested the High Commissioner to prepare, in consultation with States, United Nations agencies and all other relevant stakeholders, a follow-up report on good practices and challenges in the application of a human rights-based approach to the elimination of preventable maternal mortality and morbidity, including through the utilization of the technical guidance by States and other relevant actors, including the United Nations Population Fund, the United Nations Development Programme, the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women) and the World Health Organization, and to present it to the Human Rights Council at its fifty-fourth session.

175. As detailed in table 47, the adoption of the resolution gives rise to additional one-time requirements in 2022 and 2023 for:

(a) General temporary assistance at the P-4 level for four months in 2022 to collect data and information on good practices and challenges in the application of a human rights-based approach to the elimination of preventable maternal mortality and morbidity, including through the utilization of the technical guidance, and to consult with United Nations agencies and all other relevant stakeholders for the preparation of the follow-up report, and recommendations, as applicable;

(b) Conference services for the processing of the report in the six official languages, including editing and translation, in 2023.

Table 47
Resolution 47/25: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>	<i>To be include in the 2023 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Post-session documentation	27 700	–	–	27 700
Subtotal, section 2	27 700	–	–	27 700
Section 24, Human rights				
General temporary assistance at the P-4 level for 4 months	75 300	–	75 300	–
Subtotal, section 24	75 300	–	75 300	–
Total	103 000	–	75 300	27 700

176. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$75,300 under section 24, Human rights, of the proposed programme budget for 2022 would be required.**

177. One-time requirements of \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, will be included in the proposed programme budget for 2023.

Decision 47/114 Strengthening documentation within the Human Rights Council

178. Under the terms of paragraphs 1, 2 and 3 of its decision 47/114, the Human Rights Council:

(a) Decided that summary records would be taken for meetings at which the Human Rights Council takes action on proposals and adopts the report on each session, starting from its forty-eighth session;

(b) Also decided that, in the event that observers have not had the opportunity at the end of the session to deliver their general remarks, the request made by such observers to take the floor would be reflected in the summary records of the meeting, and any non-delivered statement on an adopted proposal, or any part thereof, that is formally provided to the secretariat through modalities set up by the latter would be made accessible in accordance with the practices within the United Nations;

(c) Requested the secretariat, if a factual inaccuracy is found in the summary records by the State concerned, to issue a technical correction thereof.

179. As detailed in table 48, the adoption of the decision gives rise to additional annual requirements in 2021 and 2022 for conference services for the processing of summary records in the six official languages, including editing and translation, for six meetings per session (two meetings in 2021) of the Human Rights Council, commencing with the forty-eighth session, on an annual basis.

Table 48
Decision 47/114: requirements for implementation

(United States dollars)

	<i>Additional requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional requirements for 2021</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional annual requirements for 2022 and onward</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Preparation and processing of summary records in the six official languages, including editing and translation	496 400	–	124 100	–	372 300
Total	496 400	–	124 100	–	372 300

180. It should be noted that while entitlement for summary records remains valid for the sessions of the Human Rights Council, the preparation of summary records for the Council and its Advisory Committee has been postponed indefinitely ([A/66/6 \(Sect. 2\)](#), para. 2.56 (a)).

181. Accordingly, the related provisions have not been included in the programme budget for 2021 or the proposed programme budget for 2022. The requirements pertaining to 2021 would be accommodated within the approved appropriation; **however, additional annual resources of \$372,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for 2022 would be required.**

D. Thirty-first special session

Resolution [S-31/1](#) Strengthening the promotion and protection of human rights in Afghanistan

182. Under the terms of paragraph 9 of its resolution [S-31/1](#), the Human Rights Council requested the High Commissioner to present to the Council, at its forty-eighth session, an oral update on the situation of human rights in Afghanistan, and to present to the Council, at its forty-ninth session, a comprehensive written report focusing on, inter alia, the accountability of all perpetrators of human rights violations and abuses in the conflict, to be followed by an interactive dialogue.

183. As detailed in table 49, the adoption of the resolution gives rise to additional one-time requirements in 2021 and 2022 for:

(a) One general temporary assistance position (P-4) for seven months to prepare the oral update on the situation of human rights in Afghanistan for the forty-eighth session of the Human Rights Council and to prepare the written report of the High Commissioner to be presented at the forty-ninth session of the Council focusing on, among other things, the accountability of all perpetrators of human rights violations and abuses in the conflict, to be followed by an interactive dialogue. This would include interviewing witnesses and victims of human rights violations and abuses, collecting information relating to human rights violations, abuses and perpetrators from primary and secondary sources and conducting an analysis of open-source material;

(b) Three missions of five days each, two in 2021 and one in 2022, to relevant locations in Afghanistan, if granted access, and/or to neighbouring countries and countries where there is an Afghan diaspora by one staff member to gather information and interview victims and witnesses and to collect information from intergovernmental, governmental and non-governmental organizations;

(c) Travel of witnesses and related meeting expenses;

(d) Local interpretation and translation during missions;

(e) Conference services for the processing in the six official languages, including editing and translation, of one standard report of 8,500 words, to be presented at the forty-ninth session of the Council.

Table 49

Resolution S-31/1: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional requirements for 2021</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	27 700	–	–	–	27 700
Subtotal, section 2	27 700	–	–	–	27 700
Section 24, Human rights					
General temporary assistance: 1 position at the P-4 level for 7 months	131 800	–	75 300	–	56 500
Travel of staff	13 500	–	9 000	–	4 500
Interpretation and translation during missions	9 900	–	6 600	–	3 300
Grants and contributions for meeting participants and witnesses	21 800	–	14 500	–	7 300
Subtotal, section 24	177 000	–	105 400	–	71 600
Total	204 700	–	105 400	–	99 300

184. The related provisions have not been included in the programme budget for 2021 or the proposed programme budget for 2022. The requirements of \$105,400 pertaining to 2021 would be accommodated within the approved appropriation; **however, additional resources of \$99,300, comprising \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$71,600 under section 24, Human rights, of the proposed programme budget for 2022 would be required.**

E. Forty-eighth session

Resolution 48/1

Situation of human rights in Afghanistan

185. Under the terms of paragraph 12, 13 and 15 of its resolution 48/1, the Human Rights Council:

(a) Decided to appoint, for a period of one year, a special rapporteur to monitor the situation of human rights as it develops in Afghanistan, with the following mandate:

- (i) To report on the developing situation of human rights, and to make recommendations to improve it;
- (ii) To assist in fulfilling the human rights obligations arising from international treaties that Afghanistan has ratified;
- (iii) To offer support and advice to civil society;
- (iv) To seek, receive, examine and act on information from all relevant stakeholders pertaining to the situation of human rights in Afghanistan;
- (v) To integrate a gender perspective and a survivor-centred approach throughout the work of the mandate;
- (vi) To present a written report to the Human Rights Council at its fifty-first session and to the General Assembly at its seventy-seventh session, in accordance with their respective programmes of work;

(b) Also decided that, in order to provide the support necessary to the new mandate holder to initiate the mandate in the current particular circumstances, the mandate holder would benefit from additional dedicated and specific expertise, to be provided by OHCHR, in particular in the areas of fact-finding, legal analysis, the rights of women and girls and of persons belonging to minorities, the right to education, forensics, torture and other cruel, inhuman or degrading treatment or punishment;

(c) Requested OHCHR to provide the Special Rapporteur with the assistance and resources necessary for the effective fulfilment of the mandate.

186. As detailed in table 50, the adoption of the resolution gives rise to additional one-time requirements in 2022 for:

(a) Annual travel of the Special Rapporteur:

(i) Three trips to Geneva of five working days each to report to the Human Rights Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special rapporteurs/representatives, independent experts and chairpersons of working groups of the special procedures of the Council;

(ii) One trip of five working days to New York to report to the General Assembly;

(iii) Two country visits of 10 working days each;

(b) Travel of two staff members to accompany the mandate holder during the two country visits per year of 10 working days each;

(c) Local transportation, security, communications and other miscellaneous expenses during field missions;

(d) General temporary assistance based in Geneva, as follows:

(i) One Legal Adviser (P-4) for seven months, who will advise the team on matters related to the applicable legal framework; analyse the existing pertinent documentation and identify the legal standards applicable to the situation in Afghanistan; regularly review information collected by all team members to identify gaps; define trends and patterns of human rights violations and abuses and violations of international criminal law and international humanitarian law;

request additional information necessary to meet the legal thresholds and orient the work accordingly; and contribute to the production of the final reports and, where possible, research and draft chapters of the report related to legal analysis, accountability and options for addressing impunity;

(ii) One Gender Adviser (P-4) for seven months, with expertise in monitoring and reporting, who will provide support to integrate a gender perspective and victim-centred approach in all stages of the work of the Special Rapporteur. In addition, the incumbent will provide advice on the gender dimensions of human rights violations, including through gender analysis and training in interviewing and evidence-gathering activities; collect information pertaining to women's human rights and gender issues directly related to the mandate; and ensure proper documentation, collection, preservation of information, analysis and reporting on cases of sexual and gender-based violence and other gender-based human rights violations and abuses and that the gender-specific impact of violations is assessed, documented, analysed and reported;

(iii) One Human Rights Officer (P-3) for seven months, with expertise in economic, social and cultural rights, with a specific focus on the right to education. The incumbent will conduct research and produce analytical reports on issues of international human rights law and international humanitarian law, with a specific focus on the protection and promotion of economic, social and cultural rights; conduct substantive research and analysis of human rights issues and events and assess their impact on the human rights situation; and collect and analyse existing documentation of human rights issues in Afghanistan. Further, the incumbent will support the mandate holder in fulfilling the mandate by preparing talking points, communications, seminars, briefing notes and press statements, facilitating country visits, accompanying the mandate holder during missions to the region or country and assisting with the preparation of reports to the Human Rights Council and the General Assembly;

(iv) One Human Rights Officer (P-3) for seven months, with expertise in the rights of ethnic, religious and linguistic minority groups. The incumbent will plan and coordinate activities related to the mandate of the Special Rapporteur; conduct research and produce analytical reports on issues of international human rights law and international humanitarian law, with a specific focus on the protection concerns of persons belonging to national or ethnic, religious and linguistic minorities in the country; conduct substantive research and analysis of human rights issues and events and assess their impact on the human rights situation; and collect and analyse existing documentation of human rights issues specifically related to minority groups in Afghanistan;

(v) One Forensic Consultant (C level) for four months, with expertise in forensics, torture and other cruel, inhuman or degrading treatment or punishment. The incumbent will provide advisory services, local capacity-building and technical support in relation to forensic expertise, including, but not limited to: collecting evidence for sexual and gender-based crimes, torture and other cruel, inhuman or degrading treatment or punishment; collecting evidence of violent deaths of criminal cause; maintenance of the chain of custody on all evidence collected; forensic quality control of the procedures; and compliance with the procedure for obtaining evidence;

(e) Conference services for the processing of annual reports in the six official languages, including editing and translation, and interpretation during field missions.

Table 50
Resolution 48/1: requirements for implementation

(United States dollars)

	<i>Additional requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	69 900	–	69 900
Pre-session documentation	145 700	–	145 700
Subtotal, section 2	215 600	–	215 600
Section 24, Human rights			
General temporary assistance: two positions at the P-4 level for 7 months in Geneva	263 600	–	263 600
General temporary assistance: two positions at the P-3 level for 7 months in Geneva	219 300	–	219 300
Consultants: 1 consultant at the C level for 4 months	35 600	–	35 600
Annual travel of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country missions	51 100	–	51 100
Travel of 2 staff members to accompany the mandate holder on country missions	23 000	–	23 000
Local costs: transportation, security, communications, miscellaneous	16 000	–	16 000
Subtotal, section 24	608 600	–	608 600
Total	824 200	–	824 200

187. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$824,200, including \$215,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$608,600 under section 24, Human rights, of the proposed programme budget for 2022 would be required.**

Resolution 48/2 **Equal participation in political and public affairs**

188. Under the terms of paragraph 10 of its resolution 48/2, the Human Rights Council requested OHCHR:

(a) To organize, prior to the fifty-fourth session of the Human Rights Council, a one-day intersessional workshop to discuss challenges, good practices and experiences in implementing the right to participate in public affairs, notably in the context of the COVID-19 pandemic and the post-pandemic recovery, including the role of participation in securing public health;

(b) To invite States, relevant United Nations bodies, funds and programmes, intergovernmental organizations, treaty bodies, special procedures, regional human rights mechanisms, civil society organizations, academia, national human rights institutions and other relevant stakeholders to participate actively in the workshop;

(c) To prepare a summary report on the workshop, including any recommendations stemming therefrom, with a view to ensuring better recovery, and to submit it to the Human Rights Council at its fifty-fourth session.

189. As detailed in table 51, the adoption of the resolution gives rise to additional one-time requirements in 2023 for:

(a) General temporary assistance at the P-3 level for four months and general temporary assistance at the General Service (Other level) level for one month to prepare a concept note for the workshop, identify and invite relevant experts, coordinate and review background papers for the workshop, facilitate the travel of experts, organize the venue, manage the registration of participants and prepare the summary report of the workshop, including any recommendations stemming therefrom;

(b) One trip of one day to Geneva by one mandate holder and five experts to participate in the workshop;

(c) Conference services for the processing of the report in the six official languages, including editing and translation, and interpretation, hybrid/virtual meeting services and sound technician and recording services during the one-day intersessional workshop.

Table 51

Resolution 48/2: requirements for implementation

(United States dollars)

	<i>Additional requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>To be included in the 2023 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	12 100	–	12 100
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	39 800	–	39 800
Section 24, Human rights			
General temporary assistance: 1 position at the P-3 level for 4 months	62 700	–	62 700
General temporary assistance: 1 position at the General Service (Other level) level for 1 month	12 700	–	12 700
Travel of 1 mandate holder	5 800	–	5 800
Travel of 5 experts	19 200	–	19 200
Subtotal, section 24	100 400	–	100 400
Section 29E, Administration, Geneva			
Sound technician/recording services	700	–	700
Hybrid/virtual meeting services for 1 day (10 virtual participants)	1 800	–	1 800
Subtotal, section 29E	2 500	–	2 500
Total	142 700	–	142 700

190. The related one-time requirements of \$142,700 for 2023, including \$39,800 under section 2, General Assembly and Economic and Social Council affairs and

conference management, \$100,400 under section 24, Human rights, and \$2,500 under section 29E, Administration, Geneva, will be included in the proposed programme budget for 2023.

Resolution 48/3

Human rights of older persons

191. Under the terms of paragraphs 13 and 14 of its resolution 48/3, the Human Rights Council:

(a) Requested the High Commissioner, in consultation with States, regional mechanisms, treaty bodies, national human rights institutions, relevant United Nations agencies and civil society organizations, to prepare a report on normative standards and obligations under international law in relation to the promotion and protection of the human rights of older persons, and to submit the report to the Human Rights Council at its forty-ninth session, and to make the report available in accessible formats, including Plain Language and Easy-to-Read;

(b) Requested OHCHR to convene a multi-stakeholder meeting, fully accessible to persons with disabilities, with the participation of the Independent Expert on the enjoyment of all human rights by older persons, human rights experts and expert representatives of Member States, the treaty bodies and the special procedures, regional mechanisms, the United Nations system, academia, national human rights institutions and civil society, including with the meaningful and effective participation of older persons and of persons of different ages, to discuss the report, and to prepare a summary with conclusions of the meeting that includes recommendations on addressing possible gaps and the dispersiveness of international human rights law with regard to older persons, and to submit the report to the Human Rights Council by its fifty-first session.

192. As detailed in table 52, the adoption of the resolution gives rise to additional one-time requirements in 2022 for:

(a) General temporary assistance at the P-4 level for five months in 2022 to prepare the report on the normative standards and obligations under international law in relation to the promotion and protection of the human rights of older persons, plan and organize the two-day multi-stakeholder meeting, including background documents such as the agenda and concept note in consultation with all relevant stakeholders, identify and invite relevant experts and stakeholders and prepare the summary report of the meeting;

(b) General temporary assistance at the General Service (Other level) level for two months to provide administrative and logistical support for the organization of the two-day multi-stakeholder meeting, including travel arrangements;

(c) Travel of 15 experts to Geneva to participate in the multi-stakeholder meeting, including four mandate holders;

(d) Conference services for the processing of the reports in the six official languages, including editing and translation, and interpretation, international sign interpretation and captioning during the two-day multi-stakeholder meeting, as well as sound technician and recording services;

(e) One individual contractor for two weeks to make the report on the normative standards and obligations under international law in relation to the promotion and protection of the human rights of older persons available in accessible formats (Plain Language and Easy-to-Read).

Table 52
Resolution 48/3: requirements for implementation

(United States dollars)

	<i>Total additional requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Interpretation for 2-day meeting with accessibility services	41 100	–	41 100
Pre-session documentation (2 reports, for the forty-ninth and fifty-first sessions of the Council)	55 400	–	55 400
Subtotal, section 2	96 500	–	96 500
Section 24, Human rights			
General temporary assistance: 1 position at the P-4 level for 5 months in 2022	94 100	–	94 100
General temporary assistance: 1 position at the General Service (Other level) level for 2 months in 2022	25 400	–	25 400
Travel of 4 representatives to the 2-day meeting in Geneva	25 500	–	25 500
Travel of 15 participants to the 2-day meeting in Geneva	64 100	–	64 100
Individual contractor for 2 weeks to produce report in accessible/Easy-to-Read formats	3 200	–	3 200
Subtotal, section 24	212 300	–	212 300
Section 29E, Administration, Geneva			
Sound technician/recording services for 2 days	1 400	–	1 400
Subtotal, section 29E	1 400	–	1 400
Total	310 200	–	310 200

193. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$310,200, including \$96,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$212,300 under section 24, Human rights, and \$1,400 under section 29E, Administration, Geneva, of the proposed programme budget for 2022 would be required.**

Resolution 48/4 **Right to privacy in the digital age**

194. Under the terms of paragraphs 11 and 12 of its resolution 48/4, the Human Rights Council:

(a) Requested OHCHR to prepare a written report identifying recent trends and challenges with regard to the human right to privacy, including those addressed in the resolution, to identify and clarify related human rights principles, safeguards and best practices, and to present the report to the Human Rights Council at its fifty-first session, to be followed by an interactive dialogue;

(b) Also requested OHCHR, when preparing the above-mentioned report, to seek input from and to take into account the work already done by relevant stakeholders from diverse geographical regions, including States, international and

regional organizations, the special procedures of the Human Rights Council, the treaty bodies, other relevant United Nations offices, agencies, funds and programmes, within their respective mandates, national human rights institutions, civil society, the private sector, the technical community and academic institutions.

195. As detailed in table 53, the adoption of the resolution gives rise to additional one-time requirements in 2022 for:

(a) General temporary assistance at the P-4 level for three months to seek input from all relevant stakeholders from diverse geographical regions, undertake research, analyse and assess a broad range of trends and challenges with regard to the right to privacy in the fast-evolving digital space, identify and clarify human rights principles, safeguards and best practices, prepare the written report of the High Commissioner and prepare the interactive dialogue;

(b) Conference services for the processing of the report in the six official languages, including editing and translation.

Table 53

Resolution 48/4: requirements for implementation

(United States dollars)

	<i>Total additional requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Section 24, Human rights			
General temporary assistance: 1 position at the P-4 level for 3 months in 2022	56 500	–	56 500
Subtotal, section 24	56 500	–	56 500
Total	84 200	–	84 200

196. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$84,200, including \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$56,500 under section 24, Human rights, of the proposed programme budget for 2022 would be required.**

Resolution 48/6

Child, early and forced marriage in times of crisis, including the COVID-19 pandemic

197. Under the terms of paragraphs 17 and 18 of its resolution 48/6, the Human Rights Council:

(a) Requested, in order to increase understanding about the concept of forced marriage, OHCHR to organize a two-full-day workshop focusing on the adverse impact of forced marriage on the full and effective enjoyment of all human rights by all women and girls, and also requested OHCHR to submit a report on the workshop in an accessible format to the Human Rights Council at its fifty-second session;

(b) Also requested OHCHR to organize the above-mentioned workshop with the participation and involvement of women and girls at risk of, and those subjected to, forced marriage and to collaborate with all relevant stakeholders, including relevant United Nations agencies, funds and programmes, special procedure mandate holders, international and regional organizations, States, scholars, national human rights institutions and civil society organizations, in order to ensure multi-stakeholder participation at the workshop.

198. As detailed in table 54, the adoption of the resolution gives rise to additional one-time requirements in 2022 and 2023 for:

(a) General temporary assistance at the P-4 level for six months to prepare a two-full-day workshop, including by conducting research to increase understanding about the concept of forced marriage, consulting widely for the identification of experts, preparing background material for each session of the meeting, liaising with experts to ensure that interventions are well coordinated, conducting an in-depth study on the interconnection with related topics such as forced prostitution and human trafficking, and preparing the report;

(b) General temporary assistance at the General Service (Other level) level for two months to organize the travel of participants and assist with the logistics of the workshop;

(c) Travel of 15 experts to Geneva to participate in the two-full-day workshop;

(d) Conference services for the processing of the report in the six official languages, including editing and translation (2023), and interpretation, as well as sound technician and recording services, for the two- full-day workshop (2022);

(e) One individual contractor for two weeks to produce the report in accessible/Easy-to-Read formats.

Table 54

Resolution 48/6: requirements for implementation

(United States dollars)

	<i>Total additional requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>	<i>To be included in the 2023 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
2-day interpretation services	24 200	–	24 200	–
Pre-session documentation for the fifty-second session of the Council	27 700	–	–	27 700
Subtotal, section 2	51 900	–	24 200	27 700
Section 24, Human rights				
General temporary assistance: 1 position at the P-4 level for 6 months in 2022	113 000	–	113 000	–
General temporary assistance: 1 position at the General Service (Other level) level for 2 months in 2022	25 400	–	25 400	–
1 trip of 2 days to Geneva by 15 participants to attend the workshop	64 100	–	64 100	–

	<i>Total additional requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>	<i>To be included in the 2023 proposed budget</i>
Individual contractor for 2 weeks to produce report in accessible/Easy-to-Read formats	3 200	–	3 200	–
Subtotal, section 24	205 700	–	205 700	–
Section 29E, Administration, Geneva				
Sound technician/recording services	1 400	–	1 400	–
Subtotal, section 29E	1 400	–	1 400	–
Total	259 000	–	231 300	27 700

199. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$231,300, including \$24,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$205,700 under section 24, Human rights, and \$1,400 under section 29E, Administration, Geneva, of the proposed programme budget for 2022 would be required.**

200. One-time requirements of \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, will be included in the proposed programme budget for 2023.

Resolution 48/7

Negative impact of the legacies of colonialism on the enjoyment of human rights

201. Under the terms of paragraphs 6 and 7 of its resolution 48/7, the Human Rights Council:

(a) Decided to convene a panel discussion at its fifty-first session and to make the discussion fully accessible to persons with disabilities, and invited Member States, relevant United Nations bodies and agencies, international organizations, national human rights institutions, non-governmental organizations and other stakeholders to participate in the panel discussion, to identify challenges in addressing the negative impact of the legacies of colonialism on human rights, and to discuss ways forward, and requested OHCHR to prepare a summary report on the panel discussion, including in an accessible format, and to submit it to the Human Rights Council at its fifty-fourth session;

(b) Requested the High Commissioner to provide all resources necessary for the services and facilities for the above-mentioned panel discussion.

202. As detailed in table 55, the adoption of the resolution gives rise to additional one-time requirements in 2022 and 2023 for:

(a) General temporary assistance at the P-3 level for two months to organize the panel discussion and draft a summary report (2022);

(b) One individual contractor (P-3) for two weeks to prepare the accessible version of the report (2023);

(c) Conference services for the processing of the report in the six official languages, including editing and translation (2023), and hybrid/virtual meeting services for the half-day panel discussion with accessibility services (2022).

Table 55

Resolution 48/7: requirements for implementation

(United States dollars)

	<i>Additional requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>	<i>To be included in the 2023 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Accessibility services	11 100	–	11 100	–
Pre-session documentation for the fifty-fourth session of the Council	27 700	–	–	27 700
Subtotal, section 2	38 800	–	11 100	27 700
Section 24, Human rights				
General temporary assistance: 1 position at the P-3 level for 2 months	31 300	–	31 300	–
Individual contractor for 2 weeks to produce report in accessible/Easy-to-Read formats	3 200	–	–	3 200
Subtotal, section 24	34 500	–	31 300	3 200
Section 29E, Administration, Geneva				
Hybrid/virtual meeting services (half-day)	1 100	–	1 100	–
Subtotal, section 29E	1 100	–	1 100	–
Total	74 400	–	43 500	30 900

203. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$43,500, including \$11,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$31,300 under section 24, Human rights, and \$1,100 under section 29E, Administration, Geneva, of the proposed programme budget for 2022 would be required.**

204. One-time requirements of \$30,900 including \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$3,200 under section 24, Human rights, will be included in the proposed programme budget for 2023.

Resolution 48/9

Question of the death penalty

205. Under the terms of paragraphs 13 and 14 of its resolution 48/9, the Human Rights Council:

(a) Requested OHCHR to organize the high-level panel discussion and to liaise with States, relevant United Nations bodies, agencies, treaty bodies, special procedures and regional human rights mechanisms, as well as with parliamentarians,

civil society, including non-governmental organizations, and national human rights institutions with a view to ensuring their participation in the panel discussion, and to make the biennial panel discussion fully accessible;

(b) Also requested OHCHR to prepare a summary report on the panel discussion, also in an accessible format, and to submit it to the Human Rights Council at its fifty-fourth session.

206. As detailed in table 56, the existing mandate for the biennial high-level panel discussion gives rise to biennial requirements every odd year. In addition, the adoption of the resolution gives rise to additional biennial annual requirements in 2023 and every odd year thereafter for:

(a) Conference services to ensure that the panel is fully accessible, including international sign interpretation and captioning;

(b) One individual contractor for two weeks to prepare the report in accessible formats, including Plain Language and Easy-to-Read.

Table 56

Resolution 48/9: requirements for implementation

(United States dollars)

	<i>Additional requirements</i>	<i>Existing odd year requirements</i>	<i>Additional odd year requirements starting 2023</i>	<i>To be included in the 2023 proposed budget and every odd year thereafter</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	–	35 100	–	35 100
Accessibility services	11 100	–	11 100	11 100
Subtotal, section 2	11 100	35 100	11 100	46 200
Section 24, Human rights				
General temporary assistance at the P-3 level for 3 months	–	45 900	–	45 900
Travel of 3 experts to participate in the 1-day panel discussion in Geneva	–	14 400	–	14 400
Individual contractor for 2 weeks to produce report in accessible/Easy-to-Read formats	3 200	–	3 200	3 200
Subtotal, section 24	3 200	60 300	3 200	63 500
Total	14 300	95 400	14 300	109 700

207. Biennial requirements, applicable to odd years, of \$14,300, including \$11,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$3,200 under section 24, Human rights, will be added to the existing requirements for the biennial panel on the death penalty. Accordingly, total requirements of \$109,700, including \$46,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$63,500 under section 24, Human rights, will be included in the proposed programme budget for 2023. **No additional resources are required for 2022.**

Resolution 48/10

The right to development

208. Under the terms of paragraphs 11, 12 and 18 of its resolution 48/10, the Human Rights Council:

(a) Stressed the importance of constructive engagement at the twenty-second session of the Working Group on the Right to Development, which will continue its consideration of the draft convention on the right to development submitted by the Chair-Rapporteur of the Working Group, and requested the Chair-Rapporteur to submit a revised draft convention to the Working Group at its twenty-third session;

(b) Requested the High Commissioner to engage experts for their continued provision of necessary advice, inputs and expertise to the Chair-Rapporteur in the fulfilment of his mandate and the preparation of the revised draft of the convention on the right to development, to facilitate the participation of the experts in the twenty-third session of the Working Group, and to provide advice with a view to contributing to discussions on the elaboration of a draft convention on the right to development, as part of the implementation and realization of the right to development;

(c) Requested OHCHR to continue to keep the right to development high on its agenda, to pursue further work in this area in full cooperation with the Special Rapporteur on the right to development and the Expert Mechanism on the Right to Development in their activities, and to provide them with all the assistance necessary for the effective fulfilment of their mandates.

Working Group on the Right to Development

209. As detailed in table 57, paragraphs 11 and 12 of the resolution, related to the Working Group on the Right to Development, give rise to additional one-time requirements in 2022 for:

(a) Consultancy at the D level for two months to undertake substantive research and support the Chair-Rapporteur of the intergovernmental Working Group in the preparation of the revised draft convention on the right to development;

(b) One trip of five working days to Geneva by four experts to participate in the twenty-third session of the Working Group on the Right to Development, scheduled to take place from 16 to 20 May 2022;

(c) Conference services for the processing of the revised draft convention on the right to development in the six official languages, including editing and translation.

Table 57
Resolution 48/10: requirements for implementation (Working Group on the Right to Development)

(United States dollars)

	<i>Additional requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	34 800	–	34 800
Subtotal, section 2	34 800	–	34 800
Section 24, Human rights			
Consultancy at the D level for 2 months	23 800	–	23 800
Travel of 4 experts to Geneva to participate in the twenty-third session of the Working Group on the Right to Development	22 200	–	22 200
Subtotal, section 24	46 000	–	46 000
Total	80 800	–	80 800

210. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$80,800, including \$34,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$46,000 under section 24, Human rights, of the programme budget for 2022 would be required.**

Expert Mechanism on the Right to Development

211. As detailed in table 58, in order to implement the request contained in paragraph 18 of the resolution, the following adjustments to previously allocated resources would be required in line with those provided to experts of the Human Rights Council special procedures and of the Expert Mechanism on the Rights of Indigenous Peoples:

(a) Extension of the annual travel to Geneva of the Chair of the Expert Mechanism (previously, one high-level expert/mandate holder) by three days to present the report of the Expert Mechanism to the Human Rights Council, now totalling five working days;

(b) Travel of two members of the Expert Mechanism on two missions per year of five working days each replaced by travel of five members of the Expert Mechanism on one mission each per year of five working days each to countries and relevant international organizations to identify best practices, participate in relevant international conferences and meetings and promote the implementation of the right to development worldwide;

(c) Extension of the annual travel of one staff member to New York by two days in order to organize the New York session of the Expert Mechanism, now totalling five working days;

(d) Travel of one staff member to accompany the members of the Expert Mechanism on five country visits (three extra country visits);

(e) Local transportation, security, communications, interpretation, meeting room rentals, travel of local participants and other miscellaneous expenses during five field missions;

(f) Webcasting of the two annual sessions of the Expert Mechanism, one in Geneva and one in New York, of three days each.

Table 58

Resolution 48/10: requirements for implementation (Expert Mechanism on the Right to Development)

(United States dollars)

	<i>Included in the 2022 proposed budget^a</i>	<i>Additional annual requirements for 2022</i>	<i>To be included in the 2023 proposed budget and onward</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Conference services during the Expert Mechanism meeting	103 200	–	103 200
Pre-session documentation	35 400	–	35 400
Simultaneous interpretation for 5 field missions per year (3 additional missions)	115 700	89 200	204 900
Pre-session documentation (2 thematic studies per year)	69 600	–	69 600
Subtotal, section 2	323 900	89 200	413 100
Section 24, Human rights			
1 post at the P-4 level	113 000	–	113 000
1 post at the General Service (Other level) level	76 200	–	76 200
Annual travel of 5 members of the Expert Mechanism to Geneva and New York for 3 days each	70 000	–	70 000
Annual travel to Geneva of the Chair of the Expert Mechanism extended to 5 days (3 extra days of daily subsistence allowance)	6 400	1 800	8 200
Annual travel of the members of the Expert Mechanism: 1 trip by 1 member to Geneva to attend the session of the Working Group on the Right to Development and 1 trip by 1 member to New York to report to the General Assembly	16 400	–	16 400
Travel of 2 members on 2 country visits of 5 working days	29 800	(29 800)	–
Travel of 5 members of the Expert Mechanism on 1 mission each for 5 days (new)	–	37 300	37 300
Travel of 1 staff member to New York for 3 days extended to 5 days (2 extra days of daily subsistence allowance)	4 700	900	5 600
Travel of 1 staff member on 5 missions for 5 days (3 extra trips)	9 000	13 500	22 500
General operating expenses during 5 country visits (3 extra trips)	16 000	24 000	40 000
Subtotal, section 24	341 500	47 700	389 200
Section 28, Global communications			
Webcasting services	–	6 800	6 800
Subtotal, section 28	–	6 800	6 800

	<i>Included in the 2022 proposed budget^a</i>	<i>Additional annual requirements for 2022</i>	<i>To be included in the 2023 proposed budget and onward</i>
Section 29E, Administration, Geneva			
Sound technician/recording services	2 100	–	2 100
Subtotal, section 29E	2 100	–	2 100
Total	667 500	143 700	811 200

^a The requirements that are included in the proposed programme budget for 2022 relate to the open-ended mandate of the Working Group on the Right to Development and do not arise from resolution 48/10.

212. Provisions of \$667,500 related to the Expert Mechanism have been included in the proposed programme budget for 2022; however, no provisions related to the implementation of paragraph 18 of the resolution have been included. **Therefore, additional annual resources of \$143,700, including \$89,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$47,700 under section 24, Human rights, and \$6,800 under section 28, Global communications, of the programme budget for 2022 and onward would be required.**

Resolution 48/11

Human rights and indigenous peoples

213. Under the terms of paragraphs 11, 15 and 16 of its resolution 48/11, the Human Rights Council:

(a) Decided that the theme of the annual half-day panel discussion on the rights of indigenous peoples, to be held during the fifty-first session of the Human Rights Council, would be the impact of social and economic recovery plans in the COVID-19 context on indigenous peoples, with a special focus on food security, and requested OHCHR to encourage and facilitate the participation of indigenous women and to make the discussion fully accessible to persons with disabilities, and to prepare a summary report on the discussion and to submit it to the Council prior to its fifty-third session;

(b) Requested OHCHR to convene a four-day expert workshop in 2022, open to the participation of States, and of indigenous peoples from the seven indigenous sociocultural regions, including by inviting the submission of written contributions, on possible ways to enhance the participation of indigenous peoples in the work of the Human Rights Council, and to prepare a summary report on the discussion and the resulting recommendations and to submit it to the Council prior to its fifty-third session;

(c) Also requested OHCHR, when preparing for the expert workshop, to seek input from States, indigenous peoples, the Expert Mechanism, the Special Rapporteur on the rights of indigenous peoples and other relevant United Nations bodies, within their respective mandates, and to take into account the relevant work already done by stakeholders, including the Human Rights Council and the Secretary-General, on enhancing the participation of indigenous peoples in meetings of relevant United Nations bodies on issues affecting them.

214. As detailed in table 59, the adoption of the resolution gives rise to additional one-time requirements in 2022 and 2023 for:

(a) General temporary assistance at the P-4 level for six months to organize the expert workshop, including the call for and analysis of the above-mentioned submissions and inputs, and to provide substantive and administrative support to the facilitators of the workshop, including drafting the report and recommendations;

(b) General temporary assistance at the General Service level for two months to handle the administrative work and travel of experts for the four-day workshop;

(c) Travel of 14 experts to Geneva (seven representatives of indigenous peoples and seven State representatives from the seven sociocultural regions) and of three mandate holders to participate in the four-day expert workshop in Geneva;

(d) Conference services for the processing of two reports in the six official languages, including editing and translation (the summary report on the half-day panel discussion and the summary report on the expert workshop), in 2023, and interpretation during the four-day workshop, as well as sound technician and recording services;

(e) Conference services for the half-day panel discussion, to be accessible to persons with disabilities, including international sign language interpretation and real-time captioning.

Table 59

Resolution 48/11: requirements for implementation

(United States dollars)

	<i>Additional requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>	<i>To be included in the 2023 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Interpretation for the 4-day expert workshop	68 000	–	68 000	–
Accessibility services for the panel discussion	11 100	–	11 100	–
Post-session documentation	55 400	–	–	55 400
Subtotal, section 2	134 500	–	79 100	55 400
Section 24, Human rights				
General temporary assistance: 1 position at the P-4 level for 6 months for the expert workshop	113 000	–	113 000	–
General temporary assistance: 1 position at the General Service (Other level) level for 2 months for the expert workshop	25 400	–	25 400	–
Travel of 14 experts and 3 mandate holders to Geneva to attend the 4-day expert workshop	94 400	–	94 400	–
Subtotal, section 24	232 800	–	232 800	–
Section 29E, Administration, Geneva				
Sound technician/recording services	2 800	–	2 800	–
Subtotal, section 29E	2 800	–	2 800	–
Total	370 100	–	314 700	55 400

215. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$314,700, including**

\$79,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$232,800 under section 24, Human rights, and \$2,800 under section 29E, Administration, Geneva, of the programme budget for 2022 would be required.

216. Requirements of \$55,400 will be included in the proposed programme budget for 2023 under section 2, General Assembly and Economic and Social Council affairs and conference management.

Resolution 48/12

Human rights implications of the COVID-19 pandemic on young people

217. Under the terms of paragraph 12 of its resolution 48/12, the Human Rights Council requested the High Commissioner, in consultation with and taking into account the views of States and relevant stakeholders, including relevant United Nations agencies, the treaty bodies, the special procedures of the Human Rights Council, national human rights institutions, civil society and representatives of youth organizations, to conduct a detailed study on ways to mitigate the impact of the global pandemic on human rights with regard to young people, including the identification of cases of discrimination against young people in the exercise of their human rights, in particular young women and girls, highlighting the contribution of young people to the realization of human rights in society during the pandemic, and to submit the study to the Council for consideration at its fifty-first session.

218. As detailed in table 60, the adoption of the resolution gives rise to additional one-time requirements in 2022 for:

(a) General temporary assistance at the P-3 level for six months to develop a detailed study on solutions to mitigate the impact of the global pandemic on human rights with regard to young people. The detailed study will be conducted in consultation with States and other relevant stakeholders, including youth organizations;

(b) Conference services for the processing of the report in the six official languages, including editing and translation, during 2022.

Table 60

Resolution 48/12: requirements for implementation

(United States dollars)

	<i>Additional requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700		27 700
Subtotal, section 2	27 700		27 700
Section 24, Human rights			
General temporary assistance: 1 position at the P-3 level for 6 months	94 000		94 000
Subtotal, section 24	94 000		94 000
Total	121 700		121 700

219. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$121,700, including \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$94,000 under section 24, Human rights, of the programme budget for 2022 would be required.**

Resolution 48/14

Mandate of the Special Rapporteur on the promotion and protection of human rights in the context of climate change

220. Under the terms of paragraphs 2, 5 and 6 of its resolution 48/14, the Human Rights Council:

(a) Decided to appoint, for a period of three years, a special rapporteur on the promotion and protection of human rights in the context of climate change, with the following mandate:

(i) To study and identify how the adverse effects of climate change, including sudden and slow onset disasters, affect the full and effective enjoyment of human rights and make recommendations on how to address and prevent these adverse effects, in particular ways to strengthen the integration of human rights concerns into policymaking, legislation and plans addressing climate change;

(ii) To identify existing challenges, including financial challenges, in States' efforts to promote and protect human rights while addressing the adverse effects of climate change, and make recommendations regarding respect for, and promotion of, human rights, including in the context of the design and implementation of mitigation and adaptation policies, practices, investments and other projects;

(iii) To synthesize knowledge, including indigenous and local traditional knowledge, and identify good practices, strategies and policies that address how human rights are integrated into climate change policies and how these efforts contribute to the promotion and protection of all human rights and poverty alleviation;

(iv) To promote and exchange views on lessons learned and best practices related to the adoption of human rights-based, gender-responsive, age-sensitive, disability-inclusive and risk-informed approaches to climate change adaptation and mitigation policies, with a view to contributing to the achievement of the Paris Agreement and the United Nations Framework Convention on Climate Change, which could help in the realization of the Sustainable Development Goals, in particular Goals 13 and 14, to address the economic, cultural, environmental and social challenges that climate change poses for the full enjoyment of human rights for all and in particular to support the resilience and adaptive capacities of people in vulnerable situations to respond to the adverse impact of climate change;

(v) To raise awareness on the human rights affected by climate change, especially of persons living in developing countries particularly vulnerable to climate change, such as least developed countries, small island developing States and landlocked developing States, and encourage increased global cooperation in this regard;

(vi) To seek views and contributions from States and other relevant stakeholders, including international organizations, United Nations institutions, agencies, funds and programmes, regional economic commissions, international

and regional financial institutions, regional human rights mechanisms, national human rights institutions, civil society, children and young people, older persons, indigenous peoples, local communities, women's rights organizations, organizations of persons with disabilities, peasants and other people working in rural areas, academia, scientific institutions and non-governmental organizations, in the discharge of the mandate and develop a regular dialogue and consultation on measures at the domestic and international levels on effective and sustainable climate action that respects, promotes and protects human rights;

(vii) To facilitate and contribute to the exchange of technical assistance, capacity-building and international cooperation in support of national efforts, actions and measures to address the adverse impact of climate change on the enjoyment of human rights, in collaboration with Governments, international organizations, civil society, the technical and academic communities, the private sector and all relevant stakeholders, including by using new and emerging digital technologies;

(viii) To work in close coordination, while avoiding duplication of efforts, with OHCHR, other special procedures and other human rights mechanisms of the Human Rights Council, the treaty bodies and other relevant United Nations agencies, funds and programmes, including those related to climate change and the environment;

(ix) To conduct country visits and to respond promptly to invitations from States;

(x) To participate in, and contribute to, a human rights perspective to relevant international conferences and events with the aim of promoting a systematic and coherent approach to issues pertaining to the mandate;

(xi) To integrate a gender-responsive, age-sensitive, disability-inclusive and social-inclusion perspective throughout the work of the mandate;

(xii) To work closely with States and relevant stakeholders, including business enterprises, both transnational and others, to adopt a human rights perspective in accordance with the Guiding Principles on Business and Human Rights to mitigate potential adverse effects of their activities, including investment projects, on human rights in the context of climate change;

(xiii) To closely coordinate with the Special Rapporteur on the issue of human rights obligations relating to the enjoyment of a safe, clean, healthy and sustainable environment, the Special Rapporteur on the implications for human rights of the environmentally sound management and disposal of hazardous substances and wastes and the Special Rapporteur on the human rights to safe drinking water and sanitation and to consider every possibility to coordinate his or her work with these mandate holders in the most effective way, including through joint undertakings;

(xiv) To report annually to the Human Rights Council, starting from its fiftieth session, and to the General Assembly at its seventy-seventh session;

(b) Requested the Secretary-General and the High Commissioner to provide the Special Rapporteur with all the human, technical and financial resources necessary for the effective fulfilment of the mandate;

(c) Requested the Advisory Committee of the Human Rights Council to conduct a study and to prepare a report, in close cooperation with the Special Rapporteur, on the impact of new technologies for climate protection on the enjoyment of human rights, and to submit the report to the Council at its fifty-fourth session.

221. As detailed in table 61, the adoption of the resolution gives rise to additional requirements in 2022, 2023 and 2024 for:

(a) Staffing to support the Special Rapporteur in the form of one post and general temporary assistance (P-3) for six months per year to assist the mandate holder in terms of substance by, inter alia: providing inputs for the preparation of thematic studies and reports; providing substantive assistance in the development of questionnaires for data collection, with a view to gathering, requesting, receiving and exchanging information and communications from and with all relevant sources, including States, their representative organizations and any other parties; ensuring that the expertise developed by OHCHR feeds into the work of the mandate and that the work, findings and recommendations of the mandate holder inform the work of other units of OHCHR; strengthening partnerships with international and regional bodies to enhance the impact of the work of the special procedures; strengthening cooperation with the treaty bodies; acting as resource persons in order to raise awareness of the work, findings and recommendations of the mandate; devoting increased attention, including through regular contacts with relevant partners, to follow-up activities related to the findings of the mandate holder; providing input, upon request, to intergovernmental meetings; answering queries from partners and discussing relevant issues with mandate holders for action and follow-up; accompanying the mandate holder on missions; and drafting communications;

(b) General temporary assistance at the General Service (Other level) level for six months per year to assist by preparing and sending internal notes, memorandums and facsimiles and drafting correspondence; formatting correspondence, reports and documents; assisting in making arrangements for missions, meetings and consultations; searching and assembling background materials and documentation for missions and meetings; creating and maintaining a filing and reference system for the mandate; and arranging appointments and answering queries;

(c) Expert consultancy at the C level for six months per year to assist the mandate holder in the preparation of analysis and assessment of the implementation of national, regional and international standards and existing instruments relevant to climate change, focusing specifically on the implementation of paragraph 2 of the resolution and conducting research specifically on mitigation and adaptation policies, practices, investments and other projects;

(d) Annual travel of the Special Rapporteur: three trips to Geneva of five working days each to report to the Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special rapporteurs/representatives, independent experts and chairpersons of working groups of the special procedures of the Council; one trip of five working days to New York to report to the General Assembly; three trips of three working days each to attend or participate in relevant meetings or conferences such as the Conference of the Parties to the United Nations Framework Convention on Climate Change, the Conference of the Parties to the Convention on Biological Diversity and meetings with the other mandate holders mentioned in paragraph 2 (m) of the resolution; and two country visits of 10 working days each;

(e) Travel of staff to accompany the mandate holder on the two country visits per year of 10 working days;

(f) Local transportation, security, communications and other miscellaneous expenses during field missions;

(g) Conference services for the processing of annual reports and Government replies to communications in the six official languages, including editing and translation, and interpretation during field missions.

Table 61
Resolution 48/14: requirements for implementation

(United States dollars)

	<i>Total additional requirements</i>	<i>Additional annual requirements for 2022</i>	<i>To be included in the 2023 and 2024 proposed budgets</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	209 700	69 900	69 900
Pre-session documentation	437 100	145 700	145 700
Subtotal, section 2	646 800	215 600	215 600
Section 24, Human rights			
1 post at the P-3 level	433 500	94 100	169 700
General temporary assistance: 1 post at the P-3 level and 1 general temporary assistance position at the General Service (Other level) level for 6 months	510 300	170 100	170 100
1 expert consultancy at the C level for 6 months	160 200	53 400	53 400
Annual travel of the Special Rapporteur: 3 trips to Geneva and 1 trip to New York of 5 days each, 2 missions of 10 days each and 3 trips of 3 days each to attend relevant meetings)	205 200	68 400	68 400
Travel of staff for the country missions	34 500	11 500	11 500
General operating expenses for the field missions	48 000	16 000	16 000
Subtotal, section 24	1 391 700	413 500	489 100
Total	2 038 500	629 100	704 700

222. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional annual resources of \$629,100, including \$215,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$413,500 under section 24, Human rights, of the programme budget for 2022 would be required.**

223. Requirements of \$704,700 will be included in the proposed programme budgets for 2023 and 2024, including \$215,600 under section 2, General Assembly and Economic and Social Council affairs and conference management and \$489,100 under section 24, Human rights.

Resolution 48/16 **Situation of human rights in Burundi**

224. Under the terms of paragraphs 20, 21, 23 and 24 of its resolution 48/16, the Human Rights Council:

(a) Decided to appoint a special rapporteur mandated to monitor the situation of human rights in Burundi, to make recommendations for its improvement, to collect, examine and assess information from all relevant stakeholders pertaining to the human rights in Burundi, building upon the work of the Commission of Inquiry, to advise the Government of Burundi in fulfilling its human rights obligations emanating from international treaties and to offer support and advice to civil society and to the National Independent Human Rights Commission in executing its independent

mandate of promoting and protecting human rights as well as in raising awareness about human rights issues;

(b) Requested the Special Rapporteur to present to the Human Rights Council, at its fiftieth session, an oral update on the situation of human rights in Burundi, and also to submit to the Council, at its fifty-first session, and to the General Assembly, at its seventy-seventh session, a comprehensive written report;

(c) Requested OHCHR to ensure that there is no monitoring gap pending the appointment of the Special Rapporteur, and to provide the Special Rapporteur with the assistance and all resources necessary to fulfil the mandate;

(d) Requested the High Commissioner to ensure that information and evidence of human rights violations and abuses committed in Burundi collected by the Commission of Inquiry are consolidated and preserved and made accessible and usable in support of ongoing and future accountability efforts.

Contract extension for six staff members of the secretariat of the Commission of Inquiry on Burundi and recruitment of one staff member to bridge the gap between the cessation of the Commission of Inquiry and the appointment of the Special Rapporteur

225. As detailed in table 62, paragraphs 23 and 24 of the resolution give rise to additional requirements in 2021 and 2022 for general temporary assistance for the continuation of the secretariat, with six staff members based in Geneva, to ensure that information and evidence collected by the Commission of Inquiry in respect of human rights violations and abuses committed in Burundi are consolidated, preserved, accessible and usable in support of future accountability efforts, as follows:

(a) One Coordinator (P-5) from 1 October to 15 November 2021 for overall management of the team that will ensure that information and evidence collected by the Commission of Inquiry in respect of human rights violations and abuses committed in Burundi are consolidated, preserved, accessible and usable in support of future accountability efforts, as well as for all tasks necessary to ensure the smooth transition of the work to the Special Rapporteur on Burundi;

(b) One Reporting/Legal Officer (P-4) from 1 October to 15 November 2021 to ensure that information and evidence collected by the Commission of Inquiry in respect of human rights violations and abuses committed in Burundi are consolidated, preserved, accessible and usable in support of future international accountability efforts, in particular by finalizing the identification of perpetrators of human rights violations as requested in paragraph 23 (b) of Council resolution [33/24](#);

(c) One Chief of Investigation (P-4) from 1 October to 15 November 2021 to ensure that information and evidence of human rights violations and abuses collected by the Commission of Inquiry in respect of human rights violations and abuses committed in Burundi are consolidated, preserved, accessible and usable in support of future international accountability efforts, in particular by finalizing the identification of perpetrators of human rights violations as requested in paragraph 23 (b) of Council resolution [33/24](#);

(d) Two Interpreters (French/English/Kirundi) (P-3) from 1 October to 15 November 2021 to ensure that information and evidence collected by the Commission of Inquiry in respect of human rights violations and abuses committed in Burundi are accessible and usable in support of future national accountability efforts, in particular by translating as many of the materials as possible into the Kirundi language;

(e) One Administrative Assistant (General Service (level 6)) from 1 October to 15 November 2021 to ensure that information and evidence collected by the Commission of Inquiry in respect of human rights violations and abuses committed in Burundi are consolidated, preserved, accessible and usable in support of future accountability efforts, particularly by ensuring that the information and materials of the Commission of Inquiry are stored in accordance with United Nations archival standards;

(f) One general temporary assistance position (P-3) for six months (three months in 2021 and three months in 2022) in Geneva to ensure a smooth transition between the Commission of Inquiry and the Special Rapporteur.

Table 62

Resolution 48/16: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional one-time requirements for 2021</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 24, Human rights					
General temporary assistance: extension of 6 staff members for 1.5 months	155 400	–	155 400	–	–
General temporary assistance at the P-3 level for 6 months	94 000	–	47 000	–	47 000
Total	249 400	–	202 400	–	47 000

226. The related provisions have not been included in the programme budget for 2021 or the proposed programme budget for 2022. The requirements of \$202,400 pertaining to 2021 would be accommodated within the approved appropriation; **however, additional one-time resources of \$47,000 for 2022 under section 24, Human rights, of the programme budget for 2022 would be required.**

Appointment of the Special Rapporteur on Burundi

227. As detailed in table 63, the adoption of the resolution gives rise to additional one-time requirements in 2022 for:

(a) Annual travel of the Special Rapporteur: three trips of five working days each to Geneva to report to the Council, to hold an annual consultation with States, OHCHR and relevant stakeholders and to attend the annual meeting of special rapporteurs/representatives, independent experts and chairpersons of working groups of the special procedures of the Council; one trip of five working days to New York to report to the General Assembly; and two country visits of 10 working days each;

(b) Travel of one staff member to accompany the mandate holder to Geneva on three trips of five working days each and on the two country visits per year of 10 working days each;

(c) Local transportation, security, communications and other miscellaneous expenses during field missions;

(d) One general temporary assistance position (P-3) for nine months, based in Yaoundé to support the mandate holder in fulfilling the mandate by, inter alia, collecting and analysing information, preparing talking points, briefing notes and press statements, facilitating country visits, accompanying the mandate holder on

missions to the region or country and assisting with the preparation of reports to the Council;

(e) Conference services for the processing of annual reports in the six official languages, including editing and translation, and interpretation during field missions.

Table 63

Resolution 48/16: requirements for implementation (Special Rapporteur)

(United States dollars)

	<i>Additional requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	69 900	–	69 900
Pre-session documentation	145 700	–	145 700
Subtotal, section 2	215 600	–	215 600
Section 24, Human rights			
General temporary assistance at the P-3 level for 9 months in Yaoundé	138 300	–	138 300
Annual missions of the mandate holder: 3 trips to Geneva, 1 trip to New York and 2 country visits	51 100	–	51 100
Travel of staff to accompany the mandate holder to Geneva and on country missions	28 100	–	28 100
Local costs: transportation, security, communications, miscellaneous	16 000	–	16 000
Subtotal, section 24	233 500	–	233 500
Total	449 100	–	449 100

228. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$449,100, including \$215,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$233,500 under section 24, Human rights, of the programme budget for 2022 would be required.**

Resolution 48/18

From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance

229. Under the terms of paragraphs 8, 9 and 17 of its resolution 48/18, the Human Rights Council:

(a) Requested the Group of Independent Eminent Experts on the Implementation of the Durban Declaration and Programme of Action to convene its eighth session for five working days, in 2022, and to submit a report thereon to the General Assembly at its seventy-seventh session, and in this regard requested the Chair of the Group of Independent Eminent Experts to engage in an interactive dialogue with the Assembly under the agenda item entitled “Elimination of racism, racial discrimination, xenophobia and related intolerance” at that session;

(b) Requested the Secretary-General and the High Commissioner to provide the financial and human resources necessary for the Group of Independent Eminent Experts to fulfil its mandate effectively;

(c) Requested OHCHR to establish and launch a two-year comprehensive communications strategy, inclusive of an outreach programme to raise awareness about and mobilize global public support for racial equality, including about the content and contribution of the International Convention on the Elimination of All Forms of Racial Discrimination and the Durban Declaration and Programme of Action to the struggle against racism, racial discrimination, xenophobia and related intolerance; the activities of the strategy should include the publication and wide dissemination through United Nations information centres and the field presences of OHCHR, also in easily accessible printed and digital formats, of the Convention, the Durban Declaration and Programme of Action and the programme of activities for the International Decade for People of African Descent, in all official languages of the United Nations; engagement with universities, schools and other educational entities; identifying new challenges for individuals and groups facing racial discrimination on social media; the production of promotional material on racial equality with a youth-friendly approach for educational purposes; publicizing positive examples of the implementation of the Convention and the Durban Declaration and Programme of Action; engagement with news media; outreach to civil society to enhance networking; and engagement with the general public, mainly young people, on social media; and requested the Secretary-General to provide the strategy and outreach programme with the necessary resources.

230. As detailed in table 64, the adoption of the resolution gives rise to additional one-time requirements in 2022 and 2023 for:

Group of Independent Eminent Experts on the Implementation of the Durban Declaration and Programme of Action

(a) Travel of the Chair of the Group of Independent Eminent Experts for four days to New York to engage in an interactive dialogue with the General Assembly under the item entitled “Elimination of racism, racial discrimination, xenophobia and related intolerance” at its seventy-seventh session and related activities;

Implementation of the two-year comprehensive communications strategy

(b) Creation of a comprehensive plan, including a set of information materials, dissemination and promotion through various channels, research, and outreach and engagement activities to raise awareness and mobilize global public support;

(c) Information materials containing positive examples of the implementation of the International Convention on the Elimination of All Forms of Racial Discrimination, the Durban Declaration and Programme of Action and the International Decade for People of African Descent, including:

- (i) An informative brochure in accessible printed and digital formats;
- (ii) Audiovisual education materials for young people;
- (iii) Short “pop-up” video messages for online and social media consumption;
- (iv) A Durban Declaration and Programme of Action and #fightracism section on the OHCHR website;
- (v) Public service announcements;
- (vi) Eight videos with examples from eight different countries, highlighting hope-based stories of real people;

(vii) The International Convention on the Elimination of All Forms of Racial Discrimination, the Durban Declaration and Programme of Action and the programme of activities for the implementation of the International Decade for People of African Descent;

(d) Outreach activities, including:

(i) Engagement with universities, schools and other educational entities;

(ii) Engagement over social media, with the general public, with a focus towards young people;

(iii) Outreach to civil society, including grass-roots organizations and non-governmental organizations engaged in the fight against racism;

(iv) Engagement with news media;

(e) Research, including identifying new challenges confronted by individuals and groups facing racial discrimination on social media, as well as incitement to hatred and violence; social media trends; and initiatives yielding positive results.

231. As detailed in table 64, the mandate to implement the strategy gives rise to additional one-time requirements in 2022 and 2023, including:

(a) General temporary assistance (P-3) for 24 months to develop the two-year strategy and coordinate all related activities, including the production, dissemination and promotion of the information materials and the outreach activities;

(b) Consultancies at the B level for 11 months in 2022 and four months in 2023 in the area of graphic and audiovisual design and production for the above-mentioned information materials, including the design and layout of the brochure, design and production of the education materials, enhancement of the Durban Declaration and Programme of Action and #fightracism content on the OHCHR website, design and production of the “pop-up” video messages and production of the public service announcements;

(c) One consultant (C level) for three months to conduct the research on the challenges of racial discrimination on social media;

(d) Services for the processing of the various information materials in the six official languages, including editing and translation, as well as reproduction, where applicable;

(e) Services for the production of the eight videos featuring stories from eight different countries;

(f) Services for digital marketing and promotion of the relevant information products on social media.

Table 64
Resolution 48/18: requirements for implementation

(United States dollars)

	<i>Additional requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>	<i>To be included in the 2023 proposed budget</i>
Section 24, Human rights				
Travel of the Chair of the Group of Independent Eminent Experts to New York for 4 days	7 600	–	7 600	–
General temporary assistance: 1 position at the P-3 level to create the communications strategy and for outreach and coordination (24 months)	339 400	–	169 700	169 700
Consultancies at the B level for graphic and audiovisual design and production (11 months in 2022 and 4 months in 2023)	96 000	–	70 400	25 600
One consultant at the C level to research challenges and racism on social media (3 months)	26 700	–	26 700	–
Services for processing/printing of information products in the six official languages, including editing and translation	34 000	–	34 000	–
Digital marketing and social media promotion	20 000	–	10 000	10 000
Development of 8 video stories	16 000	–	8 000	8 000
Total	539 700	–	326 400	213 300

232. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$326,400 under section 24, Human rights, of the programme budget for 2022 would be required.**

233. One-time requirements of \$213,300 will be included under section 24, Human rights, of the proposed programme budget for 2023.

Resolution 48/19

Technical assistance and capacity-building in the field of human rights in the Central African Republic

234. Under the terms of paragraphs 35, 38, 42 and 43 of its resolution 48/19, the Human Rights Council:

(a) Decided to renew, for one year, the mandate of the Independent Expert on the situation of human rights in the Central African Republic, which is to assess, monitor and report on the situation with a view to making recommendations relating to technical assistance and capacity-building in the field of human rights;

(b) Also decided to organize, at its forty-ninth session, a high-level interactive dialogue to assess developments in the situation of human rights on the ground, placing special emphasis on the reconciliation process and the implementation of guarantees of non-repetition, including through the effective fulfilment of the mandate of the Truth, Justice, Reparation and Reconciliation Commission, with the participation of the Independent Expert and representatives of the Government of the Central African Republic, the United Nations, the African Union, the Truth, Justice, Reparation and Reconciliation Commission and civil society;

(c) Requested the Independent Expert to provide an oral update on his report on technical assistance and capacity-building in the field of human rights in the Central African Republic to the Human Rights Council at its fiftieth session and to submit a written report to the Council at its fifty-first session;

(d) Requested the High Commissioner to continue to provide the Independent Expert with all the financial and human resources necessary to enable him to carry out fully his mandate.

235. As detailed in table 65, the adoption of the resolution gives rise to annual requirements, and additional one-time requirements related to paragraph 38 of the resolution in 2022, for the travel of four participants to Geneva for the high-level interactive dialogue of the Council at its forty-ninth session.

Table 65

Resolution 48/19: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	69 900	69 900	–
Pre-session documentation	145 700	145 700	–
Subtotal, section 2	215 600	215 600	–
Section 24, Human rights			
General temporary assistance: 1 position at the P-3 level for 12 months	169 700	169 700	–
Annual travel of the Independent Expert: 3 trips to Geneva and 2 country visits	42 900	42 900	–
Travel of 1 staff member to accompany the Independent Expert on country visits	11 500	11 500	–
General operating expenses during country visits	16 000	16 000	–
Travel of 4 participants to attend the high-level interactive dialogue	15 400	–	15 400
Subtotal, section 24	255 500	240 100	15 400
Total	471 100	455 700	15 400

236. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$455,700, comprising \$215,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$240,100 under section 24, Human rights. Owing to the perennial nature of the activities of the Independent Expert, the related provisions have been included in the programme budget for 2021 and the proposed programme budget for 2022; however, no provisions have been included for the implementation of paragraph 38 of the resolution. **Therefore, additional one-time resources of \$15,400 under section 24, Human rights, of the proposed programme budget for 2022 would be required.**

Resolution 48/20
Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo

237. Under the terms of paragraphs 42, 43, 44, 45 and 46 of its resolution 48/20, the Human Rights Council:

(a) Decided to renew the mandate of the team of international experts on the situation in Kasai and to extend it to cover the entire national territory of the Democratic Republic of the Congo, and requested the international team of experts to submit its final report to the Human Rights Council, in the framework of an enhanced interactive dialogue, at its fifty-first session, and to present it with an oral update at its forty-ninth session;

(b) Requested the High Commissioner to provide technical assistance, including forensic expertise, to the Government of the Democratic Republic of the Congo in order to support the judicial authorities in their investigations into allegations of human rights violations and abuses, with a view to bringing those responsible to justice;

(c) Also requested the High Commissioner to provide the Government of the Democratic Republic of the Congo with technical assistance to support the process under way to develop the transitional justice machinery in the Democratic Republic of the Congo through the establishment of a national commission on transitional justice and reconciliation;

(d) Further requested the High Commissioner to present the Council with an oral update on the situation of human rights in the Democratic Republic of the Congo, in the framework of an enhanced interactive dialogue, at its forty-ninth session;

(e) Requested the High Commissioner to prepare a comprehensive report on the situation of human rights in the Democratic Republic of the Congo and to submit it to the Council, in the framework of an enhanced interactive dialogue, at its fifty-first session.

238. As detailed in table 66, the adoption of the resolution gives rise to additional one-time requirements in 2021 and 2022 for:

Support staff for the two international human rights experts

(a) General temporary assistance in the form of two continuing positions (both based in Kinshasa), based within the United Nations Joint Human Rights Office in the Democratic Republic of the Congo, to support the two international human rights experts in the follow-up, assessment and monitoring of the implementation of the recommendations of the report presented by the former team of international experts to the Human Rights Council as follows:

Number and level	Title	Number of months	
		2021	2022
1 P-4	Human Rights Officer	3	9
1 P-3	Human Rights Officer	3	9

(b) Travel of the two international experts, as follows:

(i) One trip of five working days to Geneva at the beginning of the mandate;

- (ii) One trip of three working days to Geneva to participate in an enhanced interactive dialogue at the forty-ninth session of the Council;
- (iii) One trip of five working days to Geneva for the presentation of the report to the Council, in the framework of an enhanced interactive dialogue, at its fifty-first session;
- (iv) Four trips of 15 working days to regions within the Democratic Republic of the Congo, one in 2021 and three in 2022;
- (c) Travel of staff, as follows:
- (i) One trip of five working days to Geneva for one P-4 staff member at the beginning of the mandate of the team of international human rights experts in 2021;
- (ii) One trip of five working days to Geneva for one P-4 staff member for the presentation of the report to the Council, within the framework of an interactive dialogue, at its fifty-first session;
- (iii) Four trips of five working days each from Kinshasa to regions within the Democratic Republic of the Congo for two staff members, for consultation with authorities, one in 2021 and three in 2022;
- (iv) Two trips of 10 working days each from Kinshasa to regions within the Democratic Republic of the Congo by road for two staff members, to implement the mandate in 2022;

Technical assistance to the Government of the Democratic Republic of the Congo

- (d) Sixteen general temporary assistance positions for a team based in Kinshasa and Goma to provide technical assistance and advisory services to the Auditorat militaire to complete its investigative work concerning allegations of violations and abuses as follows:

Number and level	Title	Number of months		Location
		2021	2022	
Continuing positions				
1 P-4	Victim and Witness Protection Officer	1	9	Kinshasa
1 P-4	Sexual and Gender-based Violence Adviser	1	9	Kinshasa
1 P-4	Forensic Expert	3	9	Kinshasa
1 P-4	Forensic Expert	1	9	Goma
3 P-3	Forensic Expert	1	9	Kinshasa/Goma
1 P-3	Geospatial Information Officer	1	9	Kinshasa
1 P-3	Field Security Officer	3	9	Kinshasa
1 NPO	Administrative Officer	2	9	Kinshasa
2 NPO	Human Rights Officer	2	9	Kinshasa/Goma
2 NPO	Interpreter	2	9	Kinshasa

Number and level	Title	Number of months		Location
		2021	2022	
New general temporary assistance positions				
1 P-3	Forensic Expert	1	9	Goma
1 P-3	Psychologist	1	9	Kinshasa

Abbreviation: NPO, National Professional Officer.

The Forensic Expert is required to provide advisory services, local capacity-building and technical support in relation to forensic expertise, including, but not limited to: collecting evidence for sexual and gender-based crimes; collecting evidence of violent deaths of criminal cause; maintenance of the chain of custody on all evidence collected; forensic quality control of the procedures; and compliance with the procedure for obtaining evidence. The Psychologist is required to provide support in post-conflict situations and trauma healing for victims of violence;

(e) Travel of staff, as follows:

(i) Ten missions of 10 working days each to provinces within the Democratic Republic of the Congo for four staff members, with flights, in 2022;

(ii) Six trips of 10 working days each within the Democratic Republic of the Congo by road for six staff members, to implement the mandate in 2022;

(iii) Six trips of five working days each by helicopter for six staff members, to implement the mandate in 2022;

(f) Operating costs, including for casual workers for excavation, rental of vehicles and office space, fuel, security services, utilities, information and communications technology costs, emergency supplies and security materials, office supplies and stationery, and office equipment;

(g) Four workshops of five working days in regions within the Democratic Republic of the Congo for 60 participants (transportation, daily subsistence allowance, room rental and miscellaneous expenses) to support the implementation of the interministerial working group in charge of monitoring and assessing the implementation of the recommendations of the team of international experts, one in 2021 and three in 2022;

(h) Assistance to 70 victims/witnesses per month (local travel and expenses) for the duration of the mandate;

(i) Three technical training workshops of five working days in provinces in the Democratic Republic of the Congo on criminal investigations and the use of forensic science for 20 members of the Congolese judiciary (local daily subsistence allowance, room rental and miscellaneous expenses) in 2022;

Preparation of comprehensive report and enhanced interactive dialogue

(j) One general temporary assistance position at the P-3 level in Geneva for six months to support reporting, preparation and follow-up of the enhanced interactive dialogue at the fifty-first session of the Council;

(k) Travel to Geneva for two working days for two high-level stakeholders to participate in the enhanced interactive dialogue at the forty-ninth and fifty-first sessions of the Council (one trip for each session);

(l) Conference services for the processing in the six official languages, including editing and translation, of the reports to be submitted to the Council at its fifty-first session.

Table 66

Resolution 48/20: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional requirements for 2021</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	62 500	–	–	–	62 500
Subtotal, section 2	62 500	–	–	–	62 500
Section 24, Human rights					
Other staff costs	2 566 400	–	447 700	–	2 118 700
Travel of experts	169 500	–	34 600	–	134 900
Travel of staff	319 500	–	9 200	–	310 300
Contractual services	8 000	–	–	–	8 000
General operating expenses	435 700	–	69 700	–	366 000
Supplies and materials	24 400	–	2 700	–	21 700
Furniture and equipment	17 000	–	–	–	17 000
Grants and contributions for meeting participants and witnesses	415 100	–	87 300	–	327 800
Subtotal, section 24	3 955 600	–	651 200	–	3 304 400
Total	4 018 100	–	651 200	–	3 366 900

239. The related provisions have not been included in the programme budget for 2021 or the proposed programme budget for 2022. The requirements of \$651,200 would be accommodated within the approved appropriation; **however, additional resources of \$3,366,900, comprising \$62,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$3,304,400 under section 24, Human rights, of the proposed programme budget for 2022 would be required.**

Resolution 48/21**Technical assistance and capacity-building for Yemen in the field of human rights**

240. Under the terms of paragraphs 18 and 19 of its resolution 48/21, the Human Rights Council:

(a) Requested the High Commissioner to continue to provide substantive capacity-building and technical assistance to the Government of Yemen and all requisite technical and logistical support to the National Commission of Inquiry, at the same level as any investigation commission, to enable it to continue to investigate allegations of violations and abuses committed by all parties to the conflict in Yemen, and in line with international standards, and to submit its comprehensive report on

alleged human rights violations and abuses in all parts of Yemen, in accordance with Presidential Decree No. 9 of 28 September 2021, as soon as it is available, and encouraged all parties to the conflict in Yemen to extend full and transparent access and cooperation to the National Commission;

(b) Also requested the High Commissioner to present a written report on the implementation of technical assistance, as stipulated in the resolution, to the Human Rights Council at its fifty-first session.

241. As detailed in table 67, the adoption of the resolution gives rise to additional one-time requirements in 2022 for:

(a) General temporary assistance at the P-3 level for three months, based in Aden, to continue work in support of the National Commission of Inquiry initiated under Council resolution 33/16; to coordinate, organize and deliver substantive technical assistance and advice through relevant workshops and training programmes with the support of relevant experts for the National Commission of Inquiry; and to draft the report of the High Commissioner to be presented to the Council at its fifty-first session;

(b) One home-based national consultant (National Professional Officer) with expertise in international humanitarian law and international human rights law for a period of four months. The consultant will provide expert advice and support on legal issues in relation to the monitoring, investigations and reporting work carried out by the National Commission of Inquiry;

(c) One home-based national consultant (National Professional Officer) with expertise in military affairs for a period of three months. The consultant will provide expert advice and support on weapon-related and military issues in relation to the monitoring, investigations and reporting work carried out by the National Commission of Inquiry;

(d) One international consultant (P-4) with expertise in archiving legal files, in Aden, for a period of three weeks. The expert will assist the National Commission of Inquiry in preparing and archiving legal files for submission to the Office of the Attorney General;

(e) One international consultant (P-4) with expertise in investigating and prosecuting gender-related violations of human rights and international humanitarian law, in Aden, for a period of two weeks. The expert will conduct two training workshops for the commissioners and field monitors;

(f) One international consultant (P-4) with expertise in digital imagery/open-source investigation techniques and tools, in Aden, for a period of two weeks. The expert will conduct a training workshop for the commissioners and investigators;

(g) Travel of staff, consultants and participants for related activities, as follows:

(i) Two training workshops of three days each in Aden on investigating gender-related violations of human rights and international humanitarian law, including:

a. One international consultant to conduct both training workshops;

b. Nine commissioners, for one workshop, from the National Commission of Inquiry (based in several governorates in Yemen);

c. Field monitors, for the other workshop, from the National Commission of Inquiry (based in several governorates in Yemen);

-
- (ii) One training workshop of three days in Aden on criminal and civil liability for human rights violations, conflict of international law with national laws and the protection of witnesses, including:
- a. One national consultant to conduct the training;
 - b. Nine commissioners from the National Commission of Inquiry (based in several governorates in Yemen);
- (iii) Two training workshops of three days each in Aden on monitoring, investigating and reporting allegations of violations and abuses of international human rights law and international humanitarian law committed by all parties to the conflict in Yemen, including:
- a. One national consultant to conduct both training workshops;
 - b. Eight investigators, for one workshop, from the National Commission of Inquiry (based in several governorates in Yemen);
 - c. 40 field monitors, for the other workshop, from the National Commission of Inquiry (based in several governorates in Yemen);
- (iv) One training workshop of two days in Aden on digital imagery/open-source investigation techniques and tools for human rights monitoring, including:
- a. One international consultant to conduct the training;
 - b. Eight investigators from the National Commission of Inquiry (based in several governorates in Yemen);
 - c. Nine commissioners from the National Commission of Inquiry (based in several governorates in Yemen);
- (v) One trip of five days to Tunis by the members of the National Commission of Inquiry to strengthen their knowledge of transitional justice mechanisms and meet with former members of the Truth and Dignity Commission, victims and their families, judges and prosecutors, as well as to share experiences with members of an international commission of inquiry (Libya/Yemen), including:
- a. One staff member from the Rule of Law and Democracy Section of OHCHR (from Geneva);
 - b. One staff member from the International Center for Transitional Justice (from Beirut);
 - c. Nine commissioners from the National Commission of Inquiry;
- (h) General operating expenses for rental of meeting rooms, local transportation, security, communications and other miscellaneous expenses during workshops;
- (i) Conference services for the processing in the six official languages, including editing and translation, of the report of the High Commissioner to be presented to the Council at its fifty-first session.

Table 67
Resolution 48/21: requirements for implementation

(United States dollars)

	<i>Additional requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Section 24, Human rights			
General temporary assistance: 1 position at the P-3 level for 3 months	62 000	–	62 000
Consultants	68 900	–	68 900
Travel of staff	3 300	–	3 300
General operating expenses	5 100	–	5 100
Grants and contributions for meeting participants	149 000	–	149 000
Subtotal, section 24	288 300	–	288 300
Total	316 000	–	316 000

242. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$316,000, including \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$288,300 under section 24, Human rights, of the proposed programme budget for the year 2022 would be required.**

Resolution 48/22 **Assistance to Somalia in the field of human rights**

243. Under the terms of paragraphs 18, 21, 22 and 23 of its resolution 48/22, the Human Rights Council:

(a) Decided to renew the mandate of the Independent Expert on the situation of human rights in Somalia, under agenda item 10, for a period of one year to assess, monitor and report on the situation of human rights in Somalia with a view to making recommendations on technical assistance and capacity-building in the field of human rights;

(b) Requested the Independent Expert to report to the Human Rights Council at its fifty-first session and to the General Assembly at its seventy-seventh session;

(c) Also requested the Independent Expert to provide an update to the Human Rights Council in her report on progress on the implementation of the benchmarks and indicators in the transition plan to inform future action by the Council;

(d) Requested OHCHR and other relevant United Nations agencies to provide the Independent Expert with all the human, technical and financial assistance necessary to carry out the mandate fully.

244. The adoption of the resolution gives rise to annual requirements as detailed in table 68.

Table 68
Resolution 48/22: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional requirements for 2021</i>	<i>Included in the 2022 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	69 900	69 900	–	69 900
Pre-session documentation	145 700	145 700	–	145 700
Subtotal, section 2	215 600	215 600	–	215 600
Section 24, Human rights				
Annual travel of the Independent Expert: 3 trips to Geneva, 1 trip to New York and 2 country visits	51 100	51 100	–	51 100
Travel of 1 staff member to accompany the Independent Expert on country visits	11 500	11 500	–	11 500
General operating expenses during country visits	16 000	16 000	–	16 000
Subtotal, section 24	78 600	78 600	–	78 600
Total	294 200	294 200	–	294 200

245. The mandate of the Independent Expert falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$294,200, comprising \$215,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$78,600 under section 24, Human rights. Owing to the perennial nature of the activities of the Independent Expert, the related provisions have been included in the programme budget for 2021 and in the proposed programme budget for 2022. **No additional resources would therefore be required.**

Resolution 48/23 **Advisory services and technical assistance for Cambodia**

246. Under the terms of paragraphs 32 and 33 of its resolution 48/23, the Human Rights Council:

(a) Decided to extend for two years the mandate of the Special Rapporteur on the situation of human rights in Cambodia, and requested the Special Rapporteur to report on the implementation of his mandate to the Human Rights Council at its fifty-first and fifty-fourth sessions, including to make recommendations on technical assistance and capacity-building for the protection and promotion of human rights in the country, and to provide the Council with a one-time oral update at its forty-ninth session, without setting a precedent;

(b) Requested the Secretary-General to report to the Human Rights Council at its fifty-first and fifty-fourth sessions on the role and achievements of OHCHR in assisting the Government and the people of Cambodia in the promotion and protection of human rights.

247. As detailed in table 69, the adoption of the resolution gives rise to annual requirements, and additional one-time requirements in 2022, for one trip of five working days to Geneva by the Special Rapporteur to provide an oral update to the Council at its forty-ninth session.

Table 69
Resolution 48/23: requirements for implementation

(United States dollars)

	<i>Annual requirements</i>	<i>Included in the 2021 budget</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>	<i>To be included in the 2023 proposed budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	69 900	69 900	69 900	–	69 900
Pre-session documentation	145 700	145 700	145 700	–	145 700
Subtotal, section 2	215 600	215 600	215 600	–	215 600
Section 24, Human rights					
Annual travel of the mandate holder: 3 trips to Geneva and 2 country missions	42 900	42 900	42 900	–	42 900
Additional travel of the mandate holder to Geneva	–	–	–	8 200	–
Travel of staff to accompany the mandate holder on country missions	11 500	11 500	11 500	–	11 500
Local costs: transportation, security, communications, miscellaneous	16 000	16 000	16 000	–	16 000
Subtotal, section 24	70 400	70 400	70 400	8 200	70 400
Total	286 000	286 000	286 000	8 200	286 000

248. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to total annual requirements of \$286,000, comprising \$215,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$70,400 under section 24, Human rights. Owing to the perennial nature of the activities of the Special Rapporteur, the related provisions have been included in the programme budget for 2021 and the proposed programme budget for 2022; however, the additional requirements to implement the request in paragraph 32 of the resolution, namely, to provide to the Human Rights Council an oral update at its forty-ninth session, have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$8,200 under section 24, Human rights, of the proposed programme budget for 2022 would be required.**

Resolution 48/24 **Enhancement of technical cooperation and capacity-building in the field of human rights**

249. Under the terms of paragraphs 11 and 12 of its resolution 48/24, the Human Rights Council:

(a) Decided, in accordance with paragraphs 3 and 4 of its resolution 18/18 of 29 September 2011, that the theme of the annual thematic panel discussion under agenda item 10, to be held during its fiftieth session, would be “Technical cooperation on the full and effective participation of women in decision-making and in public life and on the elimination of violence, with a view to achieving gender equality and the empowerment of all women and girls”;

(b) Requested OHCHR to prepare a report, to be submitted to the Human Rights Council at its fiftieth session, to serve as a basis for the panel discussion, on the activities and plans of the Office and relevant United Nations country teams and agencies and regional organizations to support States' efforts to take action in accordance with the theme of the panel discussion.

250. As detailed in table 70, the adoption of the resolution gives rise to additional one-time requirements in 2022 for:

(a) General temporary assistance at the P-4 level for two months to research and organize the panel and for follow-up and preparation of the report;

(b) Conference services for the processing of the report to be submitted to the Human Rights Council at its fiftieth session in the six official languages, including editing and translation.

Table 70

Resolution 48/24: requirements for implementation

(United States dollars)

	<i>Additional requirements</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	27 700	–	27 700
Subtotal, section 2	27 700	–	27 700
Section 24, Human rights			
General temporary assistance: 1 P-4 position for 2 months	37 700	–	37 700
Subtotal, section 24	37 700	–	37 700
Total	65 400	–	65 400

251. The related provisions have not been included in the proposed programme budget for 2022. **Therefore, additional one-time resources of \$65,400, including \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$37,700 under section 24, Human rights, of the proposed programme budget for 2022 would be required.**

Resolution 48/25

Technical assistance and capacity-building to improve human rights in Libya

252. Under the terms of paragraphs 29, 35, 40, 41 and 43 of its resolution 48/25, the Human Rights Council:

(a) Welcomed the extension of the mandate of the United Nations Support Mission in Libya (UNSMIL) by the Security Council, and requested OHCHR, while continuing to work with the Mission, to continue to monitor and report on human rights violations and abuses throughout Libya, and to identify facts and circumstances of these abuses and violations with a view to avoiding impunity and ensuring full individual accountability;

(b) Renewed its request to OHCHR to provide more comprehensive and sustainable technical assistance and capacity-building to the Libyan judicial

authorities, to empower the Government of National Unity to protect and promote human rights, to prevent human rights violations and abuses and to ensure accountability, in accordance with the State's priorities;

(c) Decided to extend the mandate of the fact-finding mission for nine months to allow for the implementation of its mandate, considering the exceptional circumstances that the mission has faced since its establishment owing to the COVID-19 pandemic and the liquidity crisis that the United Nations faced at the time;

(d) Requested the fact-finding mission to present a follow-up report of its findings to the Human Rights Council at its forty-ninth session, with the participation of the Special Representative of the Secretary-General for Libya,¹ to be followed by an interactive dialogue, and to present to the Council at its fiftieth session a comprehensive report on the situation of human rights in Libya, including on efforts to prevent, and ensure accountability for, violations and abuses of human rights, with recommendations for follow-up, to be followed by an interactive dialogue;

(e) Requested the Secretary-General to provide OHCHR with the resources necessary for the full implementation of the resolution.

253. As detailed in table 71, the adoption of the resolution gives rise to additional one-time requirements in 2021 and 2022 for:

Technical assistance to the Government of National Unity

(a) One general temporary assistance position at the P-4 level for 12 months with UNSMIL from 1 January to 31 December 2022 based in Tripoli for a specialist in transitional justice and reconciliation, to provide more comprehensive and sustainable technical assistance and capacity-building to the Libyan judicial authorities and to empower the Government of National Unity to protect and promote human rights, prevent human rights violations and abuses and ensure accountability, in accordance with Libyan priorities. The consultant will conduct training workshops with the judiciary on transitional justice and reconciliation;

(b) Two training workshops of five days each on international human rights and humanitarian law for military personnel, in line with the request contained in the resolution for the High Commissioner to provide more comprehensive and sustainable technical assistance and capacity-building, to empower the Government of National Unity to protect and promote human rights, prevent human rights violations and abuses and ensure accountability, in accordance with Libyan priorities. The training workshops will be held in Tripoli and Benghazi, respectively, and will require the following:

(i) Four UNSMIL staff members to assist and deliver each of the training workshops, with travel of staff from Tripoli to Benghazi for the Benghazi-based workshop;

(ii) Travel of 20 Libyan military personnel to attend the training workshops;

(c) Two training workshops of five days each on the Libyan transitional justice and reconciliation framework for the Libyan judicial authorities. The training workshops will be aimed at providing more comprehensive and sustainable technical assistance and capacity-building to the Libyan judicial authorities, preventing human rights violations and abuses and ensuring accountability, in accordance with Libyan priorities. Both workshops will be held in Tunis and will require the following:

(i) One general temporary assistance position to conduct the training;

(ii) Travel of four UNSMIL staff members from Tripoli to Tunis to assist with and present each of the training workshops;

¹ Superseded by Special Envoy of the Secretary-General on Libya effective January 2021.

(iii) Travel of 20 members of the Libyan judicial authorities from different districts in Libya to Tunis to attend the training workshops;

(d) General operating expenses for the rental of meeting rooms, local transportation, communications and other miscellaneous expenses during the training workshops;

Implementation of the mandate of the independent fact-finding mission on Libya

(e) A secretariat comprising 18 general temporary assistance positions, based in Tunis and Tripoli, as follows:

Number and level	Title	Number of months		Location
		2021	2022	
Continuing positions				
1 P-5	Senior Human Rights Officer/Coordinator	3	6	Tunis
1 P-4	Human Rights Officer/Investigation Team Leader	3	6	Tunis/Tripoli
1 P-4	Human Rights Officer/Legal Adviser	3	6	Tunis
1 P-4	Human Rights Officer/Reporting Officer	3	6	Tunis
1 P-4	Forensic Expert	–	3	Tripoli
1 P-4	Gender Adviser/Sexual and Gender-based Violence Investigator (seconded by UN-Women)	3	6	Tunis
1 P-4	Media Specialist		2	Tunis
2 P-3	Human Rights Officers/Investigators	3	6	Tunis/Tripoli
1 P-3	Investigator/Digital Forensic Investigator	3	6	Tunis
1 P-3	Field Security Coordinator	3	6	Tripoli
1 P-3	Administrative Officer	–	6	Tunis
1 P-2	Interpreter	3	6	Tunis
New positions				
1 P-3	Migration Adviser	–	6	Tripoli
2 P-3	Human Rights Officers/Investigators	–	6	Tripoli
1 P-3	Analyst	–	6	Tunis
1 P-3	Case Manager	–	6	Tunis

The new positions, which are offset by the discontinuation of three previous positions, are required to carry out the following duties:

(i) The Migration Adviser will review, monitor and evaluate activities pertaining to the implementation of international human rights instruments, specifically related to migration and human rights, including recommendations of treaty bodies and mechanisms of the Human Rights Council; help design and implement the migration and human rights programme and design the organization and focus of the evaluation; ensure up-to-date information

regarding substantive matters in the field of human rights, particularly on migration and human rights issues, and make recommendations on actions to be taken; make contact with other sectors of the United Nations, other international organizations and Governments on coordination and policy matters; and brief representatives and provide, as appropriate, suggestions and recommendations;

(ii) The two Human Rights Officers/Investigators will collect and analyse information and documentation pertaining to human rights, international humanitarian law and international criminal law matters as required by the mandate and, under the guidance of the Investigation Team Leader, propose investigative methods and tools; conduct timely monitoring of trends and patterns of violations; conduct investigations, including through interviews with victims and witnesses, to gather information and corroborate allegations of violations of international human rights, international humanitarian law or international criminal law as stipulated in the mandate of the fact-finding mission; employ monitoring and mapping tools, including open-source material and satellite imagery, support geolocation of incidents and assess the authenticity of the collected materials and testimonies; identify alleged perpetrators on the basis of agreed information-gathering methods; participate in and organize missions to sites of violations or other places as required; ensure that all measures are taken for the protection of victims and witnesses who cooperate with the fact-finding mission in accordance with the agreed methodology and the “do no harm” principle and make effective use of pathways for survivors; ensure that the information and documentation related to the investigation are protected, stored and preserved safely in accordance with procedures established by the fact-finding mission; undertake preliminary analysis of the information gathered and draft analytical documents, including a gender analysis; draft relevant sections and provide inputs for the reports of the fact-finding mission; and ensure that a gender perspective and gender-sensitive approaches are integrated at all stages of the investigation, analysis and drafting of the report;

(iii) The Analyst will undertake in-depth research and analysis of complex legal, political and military activities in cases involving serious breaches of international humanitarian law, such as genocide, crimes against humanity and war crimes, including sexual and gender-based violence; gather, collate and analyse multi-source information, including witness interviews, and identify information gaps and/or inconsistencies to inform decisions relating to further investigative activities; prepare comprehensive analytical reports and associated products and case-building activities; identify and analyse information and evidence for the determination of relevance for inclusion in interviews in support of investigations; liaise closely with investigators, lawyers and information and evidence officers; and conduct additional inquiries as requested by the fact-finding mission;

(iv) The Case Manager will organize and administer the management of cases; liaise and coordinate with the Team Leader, Legal Adviser, Reporting Officer and Investigators; maintain and update the filing and archiving systems (electronic and hard copy); keep track of all potential evidence and track the evidence; facilitate effective and timely communication of information on behalf of the experts and the Coordinator; obtain and provide legal research material in connection with individual cases; and perform other ad hoc duties as required;

- (f) Travel of representatives, as follows:
- (i) Three trips of five working days to Libya by three members in 2022. Two missions will be conducted to the Government-controlled area, probably Tripoli: one to meet authorities and victims and witnesses and one to present the main findings to the authorities and possibly launch the report. The other mission will be conducted to areas controlled by the Libyan National Army, probably to Benghazi;
 - (ii) Two trips of eight working days to Tunis by three members in 2022 to work with the secretariat;
 - (iii) Two trips of seven working days to Tripoli by three members in 2022 to conduct fact-finding through interviews and meetings with all stakeholders concerned, including the relevant authorities, United Nations and civil society representatives, victims and witnesses;
 - (iv) One trip of seven working days to Benghazi by three members in 2022 to conduct fact-finding through interviews and meetings with all stakeholders concerned, including the relevant authorities, United Nations and civil society representatives, victims and witnesses;
 - (v) One trip of three working days to Geneva by three members to present the oral update to the Human Rights Council at its forty-ninth session;
 - (vi) One trip of five working days to Geneva by three members to present the final comprehensive report to the Council at its fiftieth session;
- (g) Travel of staff, as follows:
- (i) One trip of five working days by four secretariat staff members in 2022 to accompany the three members on a mission to the areas controlled by the Libyan National Army, probably to Benghazi;
 - (ii) One trip of seven working days to Benghazi by four staff members in 2022 to accompany the members on the fact-finding mission;
 - (iii) Three trips of seven working days to Benghazi by four staff members in 2022 for the fact-finding mission;
 - (iv) One trip of 10 working days to Palermo, Italy, by four staff members in 2022 to conduct investigations;
 - (v) One trip of three working days to Geneva by one Administrative Officer in 2022 for induction;
 - (vi) One trip of eight working days to Agadez, Niger, by three staff members in 2022 to conduct investigations;
 - (vii) Three trips of five working days within Tunisia by four staff members in 2022 to meet witnesses;
 - (viii) One trip of five working days to Geneva by the Coordinator and the Media Specialist to accompany the experts for the presentation of the final comprehensive report to the Council at its fiftieth session;
 - (ix) OHCHR substantive and operational support: two trips of five working days by OHCHR Logistics Officer to open and close the office in Tunis;
- (h) General operating expenses, including the rental of office space and vehicles; office equipment; mobile phone and computers; office supplies and stationery; security expenses; emergency food and water supply; commissioning and analysis of satellite images; expenses during missions; and travel of witnesses;

(i) Conference services for the processing of the reports to be presented to the Council at its sessions in 2022 in the six official languages, including editing and translation.

Table 71

Resolution 48/25: requirements for implementation

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional requirements for 2021</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Pre-session documentation	69 600	–	–	–	69 600
Subtotal, section 2	69 600	–	–	–	69 600
Section 24, Human rights					
Other staff costs	2 328 700	–	375 000	–	1 953 700
Travel of representatives	226 800	–	–	–	226 800
Travel of staff	115 000	–	2 000	–	113 000
Contractual services	35 000	–	–	–	35 000
General operating expenses	250 800	–	24 000	–	226 800
Supplies and materials	6 100	–	1 500	–	4 600
Furniture and equipment	42 900	–	–	–	42 900
Grants and contributions for meeting participants and witnesses	140 400	–	–	–	140 400
Subtotal, section 24	3 145 700	–	402 500	–	2 743 200
Total	3 215 300	–	402 500	–	2 812 800

254. The related provisions have not been included in the programme budget for 2021 or the proposed programme budget for 2022. The requirements of \$402,500 pertaining to 2021 would be accommodated within the approved appropriation; **however, additional one-time requirements of \$2,812,800, comprising \$69,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$2,743,200 under section 24, Human rights, of the programme budget for 2022 would be required.**

F. Thirty-second special session**Resolution S-32/1****Situation of human rights in the Sudan**

255. Under the terms of paragraphs 14, 15, 16 and 18 of its resolution S-32/1, the Human Rights Council:

(a) Requested the High Commissioner to update the Human Rights Council at its forty-ninth session, in an enhanced interactive dialogue, on the situation of human rights in the Sudan since the military takeover;

(b) Also requested the High Commissioner to designate without delay an expert on human rights in the Sudan, that would, with the assistance of and in close cooperation with the OHCHR country office in the Sudan, monitor the developing human rights situation in the Sudan, including taking due regard to ensuring a gender perspective throughout their work, and engage with all relevant parties, including civil society, on the developing human rights situation since the military takeover of 25 October 2021 until the restoration of its civilian-led Government;

(c) Further requested the High Commissioner, with the assistance of the designated Expert on Human Rights in the Sudan, to present to the Human Rights Council, at its fiftieth session, a comprehensive written report focusing on the human rights situation since, and human rights violations and abuses committed during, the period of the military takeover, to be followed by an enhanced interactive dialogue;

(d) Requested the Secretary-General to make all necessary financial, technical and logistical support available to OHCHR.

256. As detailed in table 72, the adoption of the resolution gives rise to additional one-time requirements in 2022 and 2023 for:

(a) General temporary assistance based in Khartoum, as follows:

(i) One Human Rights Officer (P-4) for eight months (one month in 2021 and seven months in 2022) with expertise in human rights and protection of civilians in conflict and transition settings, to conduct research and produce analytical reports on issues of international human rights law and international humanitarian law; conduct substantive research on and analysis of human rights issues and events and assess their impact on the human rights situation; collect and analyse existing documentation of human rights issues in the Sudan; and support the designated Expert in fulfilling the mandate by preparing talking points, communications, seminars, briefing notes and press statements, facilitating country visits, accompanying the Expert on missions to the region or country and assisting with the preparation of reports to the Human Rights Council;

(ii) One Legal Adviser (P-3) for seven months (one month in 2021 and six months in 2022), who will advise the team on matters related to the applicable legal framework; analyse the existing pertinent documentation and identify the legal standards applicable to the situation in the Sudan; regularly review information collected by all team members to identify gaps; define trends and patterns of human rights violations and abuses, and violations of international criminal law and international humanitarian law; request additional information necessary to meet the legal thresholds, and orient the work accordingly; contribute to the production of the final reports and, where possible, research and draft chapters of the report related to legal analysis, accountability and options for addressing impunity;

(iii) One Gender Adviser (P-3) for seven months (one month in 2021 and six months in 2022) with expertise in monitoring and reporting, who will provide support in integrating a gender perspective and victim-centred approach into all stages of the work of the designated Expert; provide advice on the gender dimensions of human rights violations, including through gender analysis and training in interviewing and evidence-gathering activities; collect information pertaining to women's human rights and gender issues directly related to the mandate; and ensure proper documentation, collection, preservation of information, analysis and reporting on cases of sexual and gender-based violence and other gender-based human rights violations and abuses and that the gender-specific impact of violations is assessed, documented, analysed and reported;

(b) Three missions of 10 working days to the Sudan or neighbouring countries (one in 2021 and two in 2022) by the designated Expert;

(c) Two trips of five days to Geneva by the designated Expert and one staff member (P-4 Human Rights Officer) to accompany the mandate holder, to attend the forty-ninth and fiftieth sessions of the Council;

(d) Two trips of two days each to Geneva by other participants and experts to participate in the enhanced interactive dialogue at the forty-ninth and fiftieth sessions;

(e) Local transportation, security, communications and other miscellaneous expenses during field missions;

(f) Conference services for the processing of the report of the designated Expert to be presented to the Council at its fiftieth session in the six official languages, including editing and translation, and interpretation during field missions.

Table 72

Resolution S-32/1: requirements for implementation

(United States dollars)

	<i>Additional requirements</i>	<i>Included in the 2021 budget</i>	<i>Additional one-time requirements for 2021</i>	<i>Included in the 2022 proposed budget</i>	<i>Additional one-time requirements for 2022</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	173 400	–	57 800	–	115 600
Pre-session documentation	34 800	–	–	–	34 800
Subtotal, section 2	208 200	–	57 800	–	150 400
Section 24, Human rights					
One general temporary assistance position at the P-4 level for 8 months in Khartoum	212 200	–	26 500	–	185 700
Two general temporary assistance positions at the P-3 level for 7 months in Khartoum	303 200	–	43 300	–	259 900
Annual missions of the mandate holder: 2 to Geneva and 3 country visits	43 900	–	9 200	–	34 700
Travel of 1 staff member at the P-4 level to accompany the mandate holder during two missions to Geneva	11 100	–	–	–	11 100
Two trips of 2 days each to Geneva by 2 participants/experts to participate in the enhanced interactive dialogue	17 100	–	–	–	17 100
Local costs: transportation, security, communications, miscellaneous	24 000	–	8 000	–	16 000
Subtotal, section 24	611 500	–	87 000	–	524 500
Total	819 700	–	144 800	–	674 900

257. The related provisions have not been included in the programme budget for 2021 or the proposed programme budget for 2022. The requirements pertaining to 2021 would be accommodated within the approved appropriation for 2021; **however, additional resources of \$674,900, including \$150,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$524,500 under section 24, Human rights, of the programme budget for 2022 would be required.**

III. Conclusion and action requested of the General Assembly

258. The General Assembly is requested:

(a) To approve additional appropriations, representing a charge against the contingency fund, in the amount of \$29,859,400 of the proposed programme budget for 2022, comprising:

- (i) Section 2, General Assembly and Economic and Social Council affairs and conference management (\$3,259,700);
- (ii) Section 24, Human rights (\$26,499,200);
- (iii) Section 28, Global communications (\$9,000);
- (iv) Section 29E, Administration, Geneva (\$91,500);

(b) To approve the establishment, effective 1 January 2022, of 39 posts under section 24, Human rights, of the proposed programme budget for 2022, to support the activities mandated by the Council in its resolutions [46/22](#), [47/21](#), [48/14](#) and [S-30/1](#);

(c) To approve an additional appropriation in the amount of \$2,751,400 under section 36, Staff assessment, of the proposed programme budget for 2022, to be offset by an equivalent increase of \$2,751,400 under income section 1, Income from staff assessment.

Annex I

Summary of requirements for 2021 and 2022 resulting from resolutions and decisions of the Human Rights Council at its forty-sixth, forty-seventh and forty-eighth regular sessions, and its thirtieth, thirty-first and thirty-second special sessions

(United States dollars)

Title of resolution/decision	Budget section	2021			2022			Total		
		Perennial requirements included in the budget	New requirements	Commitment authority not to exceed	Perennial requirements included in the budget	New requirements		Total new requirement for 2021 and 2022	Total requirement for 2021 and 2022	
						Non-recurrent	Recurrent			Total
<i>Resolutions</i>										
46/1 Promoting reconciliation, accountability and human rights in Sri Lanka	2	–	–	–	55 400	–	55 400	55 400	55 400	
	24	–	736 500	–	2 064 400	–	2 064 400	2 800 900	2 800 900	
Subtotal, resolution 46/1		–	736 500	305 700	–	2 119 800	–	2 119 800	2 856 300	
46/2 Promotion and protection of human rights in Nicaragua	2	–	–	–	27 700	–	27 700	27 700	27 700	
	24	–	299 600	–	100 800	–	100 800	400 400	400 400	
Subtotal, resolution 46/2		–	299 600	262 400	–	128 500	–	128 500	428 100	
46/7 Human rights and the environment	2	215 600	–	–	215 600	25 700	–	25 700	25 700	
	24	298 100	–	–	298 100	122 900	–	122 900	122 900	
	29E	–	–	–	–	5 600	–	5 600	5 600	
Subtotal, resolution 46/7		513 700	–	–	513 700	154 200	–	154 200	154 200	
46/9 Mandate of the Special Rapporteur in the field of cultural rights	2	215 600	–	–	215 600	–	–	–	431 200	
	24	78 600	–	–	78 600	–	–	–	157 200	
Subtotal, resolution 46/9		294 200	–	–	294 200	–	–	–	588 400	
46/11 The negative impact of the non-repatriation of funds of illicit origin to the countries of origin on the enjoyment of human rights, and the importance of improving international cooperation	2	–	–	–	39 800	–	39 800	39 800	39 800	
	24	–	–	–	146 800	–	146 800	146 800	146 800	
	29E	–	–	–	1 800	–	1 800	1 800	1 800	
Subtotal, resolution 46/11		–	–	–	188 400	–	188 400	188 400	188 400	

Title of resolution/decision	Budget section	2021			2022			Total		
		Perennial requirements included in the budget	New requirements	Commitment authority not to exceed	Perennial requirements included in the budget	New requirements		Total new requirement for 2021 and 2022	Total requirement for 2021 and 2022	
						Non-recurrent	Recurrent			Total
46/12 Mandate of the Independent Expert on the enjoyment of human rights by persons with albinism	2	215 600	–	–	215 600	–	–	–	–	431 200
	24	248 700	–	–	248 700	–	–	–	–	497 400
Subtotal, resolution 46/12		464 300	–	–	464 300	–	–	–	–	928 600
46/13 Promoting mutually beneficial cooperation in the field of human rights	24	–	–	–	–	47 000	–	47 000	47 000	47 000
Subtotal, resolution 46/13		–	–	–	–	47 000	–	47 000	47 000	47 000
46/14 Ensuring equitable, affordable, timely and universal access for all countries to vaccines in response to the coronavirus disease (COVID-19) pandemic	2	–	–	–	–	38 800	–	38 800	38 800	38 800
	24	–	18 800	–	–	56 500	–	56 500	75 300	75 300
	29E	–	–	–	–	1 100	–	1 100	1 100	1 100
Subtotal, resolution 46/14		–	18 800	–	–	96 400	–	96 400	115 200	115 200
46/16 Mandate of the Special Rapporteur on the right to privacy	2	215 600	–	–	215 600	–	–	–	–	431 200
	24	302 100	–	–	302 100	–	–	–	–	604 200
Subtotal, resolution 46/16		517 700	–	–	517 700	–	–	–	–	1 035 400
46/17 Situation of human rights in the Democratic People's Republic of Korea	2	215 600	–	–	215 600	–	–	–	–	431 200
	24	78 600	744 500	–	78 600	1 076 600	–	1 076 600	1 821 100	1 978 300
Subtotal, resolution 46/17		294 200	744 500	697 600	294 200	1 076 600	–	1 076 600	1 821 100	2 409 500
46/18 Situation of human rights in the Islamic Republic of Iran	2	215 600	–	–	215 600	–	–	–	–	431 200
	24	248 300	–	–	248 300	–	–	–	–	496 600
Subtotal, resolution 46/18		463 900	–	–	463 900	–	–	–	–	927 800
46/20 Situation of human rights in Belarus in the run-up to the 2020 presidential election and in its aftermath	2	–	–	–	–	27 700	–	27 700	27 700	27 700
	24	–	1 794 700	–	–	740 500	–	740 500	2 535 200	2 535 200
Subtotal, resolution 46/20		–	1 794 700	1 013 000	–	768 200	–	768 200	2 562 900	2 562 900

Title of resolution/decision	Budget section	2021			2022			Total		
		Perennial requirements included in the budget	New requirements	Commitment authority not to exceed	Perennial requirements included in the budget	New requirements		Total new requirement for 2021 and 2022	Total requirement for 2021 and 2022	
						Non-recurrent	Recurrent			Total
46/21 Situation of human rights in Myanmar	2	215 600	27 700		215 600	55 400	–	55 400	83 100	514 300
	24	78 600	51 600		78 600	359 900	–	359 900	411 500	568 700
Subtotal, resolution 46/21		294 200	79 300		294 200	415 300	–	415 300	494 600	1 083 000
46/22 Situation of human rights in the Syrian Arab Republic	2	–	327 700		–	327 300	–	327 300	655 000	655 000
	24	–	4 032 100		–	1 703 200	–	1 703 200	5 735 300	5 735 300
	29E	–	2 100		–	700	–	700	2 800	2 800
Subtotal, resolution 46/22		–	4 361 900	3 848 100	–	2 031 200	–	2 031 200	6 393 100	6 393 100
46/23 Situation of human rights in South Sudan	2	–	–		–	34 800	–	34 800	34 800	34 800
	24	–	2 759 500		–	1 121 000	–	1 121 000	3 880 500	3 880 500
Subtotal, resolution 46/23		–	2 759 500	2 435 100	–	1 155 800	–	1 155 800	3 915 300	3 915 300
46/28 Technical assistance and capacity-building for Mali in the field of human rights	2	215 600	–		215 600	–	–	–	–	431 200
	24	240 100	–		240 100	–	–	–	–	480 200
Subtotal, resolution 46/28		455 700	–		455 700	–	–	–	–	911 400
46/29 Technical assistance and capacity-building for South Sudan	2	–	–		–	27 700	–	27 700	27 700	27 700
	24	–	447 100		–	142 100	–	142 100	589 200	589 200
Subtotal, resolution 46/29		–	447 100		–	169 800	–	169 800	616 900	616 900
46/30 Cooperation with Georgia	2	–	27 700		–	–	–	–	27 700	27 700
Subtotal, resolution 46/30		–	27 700		–	–	–	–	27 700	27 700
<i>Decision</i>										
46/115 High-level panel discussion on the occasion of the tenth anniversary of the Voluntary Technical Assistance Trust Fund to Support the Participation of Least Developed Countries and Small Island Developing States in the Work of the Human Rights Council	2	–	–		–	38 800	–	38 800	38 800	38 800
	24	–	–		–	24 600	–	24 600	24 600	24 600
	29E	–	–		–	1 100	–	1 100	1 100	1 100
Subtotal, decision 46/115		–	–		–	64 500	–	64 500	64 500	64 500
Subtotal, forty-sixth session		3 297 900	11 269 600	8 561 900	3 297 900	8 415 700	–	8 415 700	19 685 300	26 281 100

Title of resolution/decision	Budget section	2021			2022			Total		
		Perennial requirements included in the budget	New requirements	Commitment authority not to exceed	Perennial requirements included in the budget	New requirements		Total new requirement for 2021 and 2022	Total requirement for 2021 and 2022	
						Non-recurrent	Recurrent			Total
<i>Resolutions</i>										
47/1	Situation of human rights of Rohingya Muslims and other minorities in Myanmar	24	–	–	–	209 600	–	209 600	209 600	209 600
	Subtotal, resolution 47/1		–	–	–	209 600	–	209 600	209 600	209 600
47/2	Situation of human rights in Eritrea	2	215 600	–	215 600	–	–	–	–	431 200
		24	248 300	–	248 300	–	–	–	–	496 600
	Subtotal, resolution 47/2		463 900	–	463 900	–	–	–	–	927 800
47/3	Civil society space: COVID-19: the road to recovery and the essential role of civil society	2	–	–	–	27 700	–	27 700	27 700	27 700
		24	–	–	–	47 000	–	47 000	47 000	47 000
	Subtotal, resolution 47/3		–	–	–	74 700	–	74 700	74 700	74 700
47/4	Menstrual hygiene management, human rights and gender equality	24	–	–	–	56 500	–	56 500	56 500	56 500
	Subtotal, resolution 47/4		–	–	–	56 500	–	56 500	56 500	56 500
47/5	Realization of the equal enjoyment of the right to education by every girl	2	–	–	–	27 700	–	27 700	27 700	27 700
		24	–	–	–	75 300	–	75 300	75 300	75 300
	Subtotal, resolution 47/5		–	–	–	103 000	–	103 000	103 000	103 000
47/7	The negative impact of corruption on the enjoyment of human rights	2	–	–	–	50 900	–	50 900	50 900	50 900
		24	–	–	–	47 000	–	47 000	47 000	47 000
		29E	–	–	–	700	–	700	700	700
	Subtotal, resolution 47/7		–	–	–	98 600	–	98 600	98 600	98 600
47/8	Elimination of harmful practices related to accusations of witchcraft and ritual attacks	2	–	–	–	24 200	–	24 200	24 200	24 200
		24	–	–	–	202 500	–	202 500	202 500	202 500
		29E	–	–	–	1 400	–	1 400	1 400	1 400
	Subtotal, resolution 47/8		–	–	–	228 100	–	228 100	228 100	228 100

Title of resolution/decision	Budget section	2021			2022			Total	
		Perennial requirements included in the budget	New requirements	Commitment authority not to exceed	Perennial requirements included in the budget	New requirements		Total new requirement for 2021 and 2022	Total requirement for 2021 and 2022
						Non-recurrent	Recurrent		
47/9 Enhancement of international cooperation in the field of human rights	2	–	–	–	27 700	–	27 700	27 700	27 700
	24	–	–	–	47 000	–	47 000	47 000	47 000
Subtotal, resolution 47/9		–	–	–	74 700	–	74 700	74 700	74 700
47/11 The contribution of development to the enjoyment of all human rights	2	–	–	–	148 900	–	148 900	148 900	148 900
	24	–	–	–	404 300	–	404 300	404 300	404 300
Subtotal, resolution 47/11		–	–	–	553 200	–	553 200	553 200	553 200
47/12 The human rights of migrants	2	–	–	–	39 800	–	39 800	39 800	39 800
	24	–	–	–	47 000	–	47 000	47 000	47 000
	29E	–	–	–	700	–	700	700	700
Subtotal, resolution 47/12		–	–	–	87 500	–	87 500	87 500	87 500
47/13 Situation of human rights in the Tigray region of Ethiopia	24	–	103 300	–	189 900	–	189 900	293 200	293 200
Subtotal, resolution 47/13		–	103 300	–	189 900	–	189 900	293 200	293 200
47/14 Human rights in the context of HIV and AIDS	2	–	–	–	27 700	–	27 700	27 700	27 700
	24	–	–	–	47 000	–	47 000	47 000	47 000
Subtotal, resolution 47/14		–	–	–	74 700	–	74 700	74 700	74 700
47/15 Accelerating efforts to eliminate all forms of violence against women and girls: preventing and responding to all forms of violence against women and girls with disabilities	2	–	–	–	–	11 100	11 100	11 100	11 100
	24	–	–	–	3 200	–	3 200	3 200	3 200
Subtotal, resolution 47/15		–	–	–	3 200	11 100	14 300	14 300	14 300
47/16 The promotion, protection and enjoyment of human rights on the Internet	2	–	–	–	27 700	–	27 700	27 700	27 700
	24	–	–	–	94 100	–	94 100	94 100	94 100
Subtotal, resolution 47/16		–	–	–	121 800	–	121 800	121 800	121 800

Title of resolution/decision	Budget section	2021			2022			Total	
		Perennial requirements included in the budget	New requirements	Commitment authority not to exceed	Perennial requirements included in the budget	New requirements		Total new requirement for 2021 and 2022	Total requirement for 2021 and 2022
						Non-recurrent	Recurrent		
47/17 Impact of arms transfers on human rights	2	–	–	–	27 700	–	27 700	27 700	27 700
	24	–	–	–	47 000	–	47 000	47 000	47 000
Subtotal, resolution 47/17		–	–	–	74 700	–	74 700	74 700	74 700
47/19 Situation of human rights in Belarus	2	215 600	–	–	215 600	–	–	–	431 200
	24	248 300	–	–	248 300	–	–	–	496 600
Subtotal, resolution 47/19		463 900	–	–	463 900	–	–	–	927 800
47/20 The Social Forum	24	–	–	–	–	–	–	–	–
	28	–	–	–	–	2 200	2 200	2 200	2 200
Subtotal, resolution 47/20		–	–	–	–	2 200	2 200	2 200	2 200
47/21 Promotion and protection of the human rights and fundamental freedoms of Africans and of people of African descent against excessive use of force and other human rights violations by law enforcement officers through transformative change for racial justice and equality	2	–	24 800	–	169 400	77 300	246 700	271 500	271 500
	24	–	569 100	–	592 800	1 577 300	2 170 100	2 739 200	2 739 200
	29E	–	16 700	–	36 900	33 400	70 300	87 000	87 000
Subtotal, resolution 47/21		–	610 600	–	799 100	1 688 000	2 487 100	3 097 700	3 097 700
47/23 New and emerging digital technologies and human rights	2	–	–	–	51 900	–	51 900	51 900	51 900
	24	–	–	–	148 700	–	148 700	148 700	148 700
	29E	–	–	–	1 400	–	1 400	1 400	1 400
Subtotal, resolution 47/23		–	–	–	202 000	–	202 000	202 000	202 000
47/24 Human rights and climate change	2	–	–	–	11 100	–	11 100	11 100	11 100
	24	–	–	–	47 000	–	47 000	47 000	47 000
Subtotal, resolution 47/24		–	–	–	58 100	–	58 100	58 100	58 100
47/25 Preventable maternal mortality and morbidity and human rights	24	–	–	–	75 300	–	75 300	75 300	75 300
Subtotal, resolution 47/25		–	–	–	75 300	–	75 300	75 300	75 300

Title of resolution/decision	Budget section	2021			2022			Total		
		Perennial requirements included in the budget	New requirements	Commitment authority not to exceed	Perennial requirements included in the budget	New requirements		Total new requirement for 2021 and 2022	Total requirement for 2021 and 2022	
						Non-recurrent	Recurrent			Total
<i>Decision</i>										
47/114	Strengthening documentation within the Human Rights Council	2	–	124 100	–	–	372 300	372 300	496 400	496 400
Subtotal, decision 47/114			–	124 100	–	–	372 300	372 300	496 400	496 400
Subtotal, forty-seventh session			927 800	838 000	927 800	3 084 700	2 073 600	5 158 300	5 996 300	7 851 900
<i>Resolutions</i>										
48/1	Situation of human rights in Afghanistan	2	–	–	–	215 600	–	215 600	215 600	215 600
		24	–	–	–	608 600	–	608 600	608 600	608 600
Subtotal, resolution 48/1			–	–	–	824 200	–	824 200	824 200	824 200
48/3	Human rights of older persons	2	–	–	–	96 500	–	96 500	96 500	96 500
		24	–	–	–	212 300	–	212 300	212 300	212 300
		29E	–	–	–	1 400	–	1 400	1 400	1 400
Subtotal, resolution 48/3			–	–	–	310 200	–	310 200	310 200	310 200
48/4	Right to privacy in the digital age	2	–	–	–	27 700	–	27 700	27 700	27 700
		24	–	–	–	56 500	–	56 500	56 500	56 500
Subtotal, resolution 48/4			–	–	–	84 200	–	84 200	84 200	84 200
48/6	Child, early and forced marriage in times of crisis, including the COVID-19 pandemic	2	–	–	–	24 200	–	24 200	24 200	24 200
		24	–	–	–	205 700	–	205 700	205 700	205 700
		29E	–	–	–	1 400	–	1 400	1 400	1 400
Subtotal, resolution 48/6			–	–	–	231 300	–	231 300	231 300	231 300
48/7	Negative impact of the legacies of colonialism on the enjoyment of human rights	2	–	–	–	11 100	–	11 100	11 100	11 100
		24	–	–	–	31 300	–	31 300	31 300	31 300
		29E	–	–	–	1 100	–	1 100	1 100	1 100
Subtotal, resolution 48/7			–	–	–	43 500	–	43 500	43 500	43 500

Title of resolution/decision	Budget section	2021			2022			Total	
		Perennial requirements included in the budget	New requirements	Commitment authority not to exceed	Perennial requirements included in the budget	New requirements		Total new requirement for 2021 and 2022	Total requirement for 2021 and 2022
						Non-recurrent	Recurrent		
48/10 The right to development	2	–	–	–	34 800	89 200	124 000	124 000	124 000
	24	–	–	–	46 000	47 700	93 700	93 700	93 700
	28	–	–	–	–	6 800	6 800	6 800	6 800
Subtotal, resolution 48/10		–	–	–	80 800	143 700	224 500	224 500	224 500
48/11 Human rights and indigenous peoples	2	–	–	–	79 100	–	79 100	79 100	79 100
	24	–	–	–	232 800	–	232 800	232 800	232 800
	29E	–	–	–	2 800	–	2 800	2 800	2 800
Subtotal, resolution 48/11		–	–	–	314 700	–	314 700	314 700	314 700
48/12 Human rights implications of the COVID-19 pandemic on young people	2	–	–	–	27 700	–	27 700	27 700	27 700
	24	–	–	–	94 000	–	94 000	94 000	94 000
Subtotal, resolution 48/12		–	–	–	121 700	–	121 700	121 700	121 700
48/14 Mandate of the Special Rapporteur on the promotion and protection of human rights in the context of climate change	2	–	–	–	–	215 600	215 600	215 600	215 600
	24	–	–	–	–	413 500	413 500	413 500	413 500
Subtotal, resolution 48/14		–	–	–	–	629 100	629 100	629 100	629 100
48/16 Situation of human rights in Burundi	2	–	–	–	215 600	–	215 600	215 600	215 600
	24	–	202 400	–	280 500	–	280 500	482 900	482 900
Subtotal, resolution 48/16		–	202 400	–	496 100	–	496 100	698 500	698 500
48/18 From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance	24	–	–	–	326 400	–	326 400	326 400	326 400
Subtotal, resolution 48/18		–	–	–	326 400	–	326 400	326 400	326 400
48/19 Technical assistance and capacity-building in the field of human rights in the Central African Republic	2	215 600	–	–	215 600	–	–	–	431 200
	24	240 100	–	–	240 100	15 400	–	15 400	495 600
Subtotal, resolution 48/19		455 700	–	–	455 700	15 400	–	15 400	926 800

Title of resolution/decision	Budget section	2021			2022			Total		
		Perennial requirements included in the budget	New requirements	Commitment authority not to exceed	Perennial requirements included in the budget	New requirements		Total new requirement for 2021 and 2022	Total requirement for 2021 and 2022	
						Non-recurrent	Recurrent			Total
48/20	Technical assistance and capacity-building in the field of human rights in the Democratic Republic of the Congo	2	–	–	–	62 500	–	62 500	62 500	62 500
		24	–	651 200	–	3 304 400	–	3 304 400	3 955 600	3 955 600
	Subtotal, resolution 48/20		–	651 200	–	3 366 900	–	3 366 900	4 018 100	4 018 100
48/21	Technical assistance and capacity-building for Yemen in the field of human rights	2	–	–	–	27 700	–	27 700	27 700	27 700
		24	–	–	–	288 300	–	288 300	288 300	288 300
	Subtotal, resolution 48/21		–	–	–	316 000	–	316 000	316 000	316 000
48/22	Assistance to Somalia in the field of human rights	2	215 600	–	215 600	–	–	–	–	431 200
		24	78 600	–	78 600	–	–	–	–	157 200
	Subtotal, resolution 48/22		294 200	–	294 200	–	–	–	–	588 400
48/23	Advisory services and technical assistance for Cambodia	2	215 600	–	215 600	–	–	–	–	431 200
		24	70 400	–	70 400	8 200	–	8 200	8 200	149 000
	Subtotal, resolution 48/23		286 000	–	286 000	8 200	–	8 200	8 200	580 200
48/24	Enhancement of technical cooperation and capacity-building in the field of human rights	2	–	–	–	27 700	–	27 700	27 700	27 700
		24	–	–	–	37 700	–	37 700	37 700	37 700
	Subtotal, resolution 48/24		–	–	–	65 400	–	65 400	65 400	65 400
48/25	Technical assistance and capacity-building to improve human rights in Libya	2	–	–	–	69 600	–	69 600	69 600	69 600
		24	–	402 500	–	2 743 200	–	2 743 200	3 145 700	3 145 700
	Subtotal, resolution 48/25		–	402 500	–	2 812 800	–	2 812 800	3 215 300	3 215 300
	Subtotal, forty-eighth session		1 035 900	1 256 100	1 035 900	9 417 800	772 800	10 190 600	11 446 700	13 518 500
S-30/1	Ensuring respect for international human rights law and international humanitarian law in the Occupied Palestinian Territory, including East Jerusalem, and in Israel	2	–	–	–	–	34 800	34 800	34 800	34 800
		24	–	1 016 500	–	–	5 285 800	5 285 800	6 302 300	6 302 300
	Subtotal, thirtieth special session		–	1 016 500	–	–	5 320 600	5 320 600	6 337 100	6 337 100

Title of resolution/decision	Budget section	2021			2022			Total	
		Perennial requirements included in the budget	New requirements	Commitment authority not to exceed	Perennial requirements included in the budget	New requirements		Total new requirement for 2021 and 2022	Total requirement for 2021 and 2022
						Non-recurrent	Recurrent		
S-31/1 Strengthening the promotion and protection of human rights in Afghanistan	2	–	–	–	27 700	–	27 700	27 700	27 700
	24	–	105 400	–	71 600	–	71 600	177 000	177 000
Subtotal, thirty-first special session		–	105 400	–	99 300	–	99 300	204 700	204 700
S-32/1 Situation of human rights in the Sudan	2		57 800		150 400	–	150 400	208 200	208 200
	24		87 000		524 500	–	524 500	611 500	611 500
Subtotal, thirty-second special session			144 800		674 900	–	674 900	819 700	819 700
Total		5 261 600	14 630 400	8 561 900	5 261 600	21 692 400	8 167 000	29 859 400	44 489 800
								55 013 000	

Annex II

Conference-servicing unit costs

The table below reflects the conference-servicing unit costs for 2021 for interpretation and processing of documents in the six official languages of the United Nations, including editing and translation, at the four duty stations.

(United States dollars)

<i>Description</i>	<i>New York</i>	<i>Geneva</i>	<i>Vienna</i>	<i>Nairobi</i>
Cost of interpretation per day in the six official languages:				
Meetings of two days or less (team of 14 interpreters)	11 000	12 100	11 700	18 100
Meetings of more than two days (team of 20 interpreters)	15 600	17 000	16 600	27 500
Cost of processing a report in the six official languages, including editing and translation:				
Report of 8,500 words	27 100	27 700	28 800	25 200
Report of 10,700 words	33 900	34 800	36 100	31 700

Annex III

Human Rights Council resolutions, decisions and President's statements, 2015–2021

<i>Year</i>	<i>Sessions (including special sessions)</i>	<i>Total number of resolutions, decisions and President's statements</i>	<i>Total number of resolutions, decisions and statements with President's resource requirements</i>	<i>Total additional requirements for the programme budget for 2021 and proposed programme budget for 2022 (United States dollars)</i>	<i>Number of resolutions with extension of perennial mandates^a</i>	<i>Number of resolutions with additional or expanded mandates^a</i>	<i>Number of discontinued mandates</i>
2015	28, 29, 30, S-23	138	57	15 049 100	11	46	–
2016	31, 32, 33, S-24, S-25	149	74	20 414 500	20	54	2
2017	34, 35, 36, S-26	139	78	25 366 000	26	52	1
2018	37, 38, 39, S-27, S-28	130	55	35 035 100	8	47	1
2019	40, 41, 42	135	65	38 402 400	19	46	–
2020	43, 44, 45	131	85	32 338 400	34	55	1
2021	46, 47, 48, S-29, S-30, S-31, S-32	131	64	44 489 800	13	56	2

^a Resolutions that include both an extension of a perennial mandate and an additional mandate are included in both columns. An example is resolution [46/7](#), Human rights and the environment, in which the Council decided to extend the mandate of the Special Rapporteur (perennial) and establish an additional mandate to organize an expert seminar (one-time).

Annex IV

**Total appropriation, expenditure and requested resources
of the Office of the United Nations High Commissioner for
Human Rights**

(Thousands of United States dollars)

<i>Budget class</i>	<i>2020</i>	<i>2020</i>	<i>2021</i>	<i>2021</i>	<i>2022</i>	<i>2022</i>	<i>2022</i>	<i>Total proposed resources for 2022</i>
	<i>Appropriation</i>	<i>Expenditure</i>	<i>Appropriation</i>	<i>Expenditure (Jan-Oct)</i>	<i>Proposed programme budget</i>	<i>Revised estimates resulting from resolutions and decisions of the General Assembly</i>	<i>Revised estimates resulting from resolutions and decisions of the Human Rights Council</i>	
Posts	68 600.9	71 687.9	76 616.2	60 779.3	79 331.4	–	5 827.8	85 159.2
Other staff costs	20 806.6	21 574.0	26 544.5	17 653.9	10 004.5	–	13 900.2	23 904.7
Hospitality	4.9	–	1.9	–	1.9	–	–	1.9
Experts	81.1	–	–	–	–	–	–	–
Consultants	285.3	303.9	377.1	316.8	230.6	–	387.1	617.7
Travel of representatives	12 286.5	2 027.8	13 107.7	3 384.9	12 412.4	94.4	715.0	13 221.8
Travel of staff	3 539.8	580.9	2 858.2	733.9	1 241.2	(11.3)	1 172.4	2 402.3
Contractual services	844.4	997.2	1 140.2	1 060.0	738.0	–	706.7	1 444.7
General operating expenses	3 736.6	4 227.4	3 968.8	2 031.6	2 794.4	–	1 533.8	4 328.2
Supplies and materials	255.6	260.5	281.1	91.5	216.9	–	40.2	257.1
Furniture and equipment	582.7	611.1	420.0	266.9	219.8	–	92.5	312.3
Improvement of premises	–	–	9.2	–	–	–	–	–
Grants and contributions	3 547.0	3 542.5	4 021.7	510.7	2 716.1	(26.2)	2 123.5	4 813.4
Other	–	11.3	–	–	–	–	–	–
Total	114 571.4	105 824.5	129 346.6	86 829.5	109 907.2	56.9	26 499.2	136 463.3

Annex V

Proposed posts to be established, effective 1 January 2022

<i>Human Rights Council resolutions</i>							
<i>Resolution number</i>	<i>Title of resolution</i>	<i>Number of posts</i>	<i>Level</i>	<i>Title</i>	<i>Paragraph number</i>		
46/22	Situation of human rights in the Syrian Arab Republic	1	P-3	Archiving Officer	73 (a)		
47/21	Promotion and protection of the human rights and fundamental freedoms of Africans and of people of African descent against excessive use of force and other human rights violations by law enforcement officers through transformative change for racial justice and equality	1	P-4	Human Rights Officer/Head of secretariat	162 (a) (i)–(ii)		
		2	P-3	Human Rights Officer			
		1	P-4	Human Rights Officer/Coordinator		165	
		1	P-4	Human Rights Officer			
		2	P-3	Human Rights Officer			
		5	P-3	Human Rights Officer			
1	GS (OL)	Assistant					
48/14	Mandate of the Special Rapporteur on the promotion and protection of human rights in the context of climate change	1	P-3	Human Rights Officer	223 (a)		
S-30/1	Ensuring respect for international human rights law and international humanitarian law in the Occupied Palestinian Territory, including East Jerusalem, and in Israel	1	P-5	Coordinator	101 (a) (i)–(vi)		
		1	P-4	Legal Liaison Officer			
		1	P-4	Gender/Sexual and Gender-based Violence Adviser			
		1	P-3	Security Officer			
		1	P-3	Administrative Officer			
		1	GS (OL)	Programme Assistant			
		1	P-4	Investigation Team Leader		101 (a) (vii)–(ix)	
		2	P-3	Human Rights Officer/Investigator			
		1	P-3	Child Rights Expert/Human Rights Investigator			
		1	P-4	Analyst/Reporting Officer		101 (a) (x)–(xiv)	
		1	P-4	Military Adviser			
		1	P-4	Forensic Expert			
		1	P-3	Analyst			
		1	P-2	Open-Source Investigator			
		1	P-4	Information Management Officer			101 (a) (xv)–(xviii)
		1	P-3	Information and Evidence Officer			
3	P-2	Translators/Interpreters					
1	GS (OL)	Information and Evidence Assistant					
1	P-4	Legal Officer	101 (a) (xix)–(xx)				
2	P-3	Legal Officers					
Total		39					

Abbreviation: GS (OL), General Service (Other level).