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Agenda item 154

**Administrative and budgetary aspects of the financing of
the United Nations peacekeeping operations**

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2021 to 30 June 2022

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is submitted pursuant to General Assembly resolution [49/233 A](#), section I, paragraph 8, in which the Secretary-General was requested to submit twice a year to the Assembly for information purposes a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period from 1 July to 30 June, by category and with the aggregate total resource requirement.
2. The annex reflects the proposed budgetary levels for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022.



Proposed budgetary levels for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2021 to 30 June 2022

(United States dollars)

<i>Category</i>	<i>MINURSO</i>	<i>MINUSCA</i>	<i>MINUSMA</i>	<i>MONUSCO</i>	<i>UNAMID</i>	<i>UNDOF</i>	<i>UNFICYP</i>	<i>UNIFIL</i>	<i>UNISFA</i>
1. Military and police personnel costs	7 703 900	580 388 400	488 350 500	522 261 700	13 317 000	36 684 900	22 432 900	331 853 600	125 665 200
2. Civilian personnel costs	22 178 100	222 641 600	224 282 800	265 710 400	46 949 300	15 378 100	16 994 300	99 147 500	52 080 600
3. Operational requirements	–	–	–	–	–	–	–	–	–
Civilian electoral observers	–	–	–	–	–	–	–	–	–
Consultants and consulting services	13 500	1 125 800	575 700	695 300	–	18 000	33 300	109 400	621 600
Official travel	652 300	3 651 100	4 630 100	4 812 400	723 000	341 900	261 700	631 000	869 500
Facilities and infrastructure	4 417 300	73 478 300	104 301 200	47 457 100	5 396 900	4 104 100	7 314 600	16 159 100	38 613 300
Ground transportation	2 905 700	16 750 100	14 564 500	10 191 900	432 900	1 311 200	2 470 800	5 437 700	2 324 800
Air operations	10 503 600	63 255 200	172 137 800	110 221 500	3 790 500	–	2 362 300	6 834 400	20 803 400
Marine operations	55 300	500 000	1 315 700	701 500	–	50 000	26 200	133 800	611 200
Communications and information technology	2 990 600	42 528 200	68 147 400	42 940 100	3 292 900	1 942 800	1 670 700	13 877 500	10 341 500
Medical	172 000	3 801 700	8 700 200	2 308 800	479 400	306 400	288 400	1 858 400	462 900
Special equipment	100 000	–	–	–	–	–	–	–	–
Other supplies, services and equipment	5 494 000	37 572 200	92 112 000	45 807 900	8 015 200	1 271 500	1 039 100	3 885 500	17 578 200
Quick-impact projects	–	3 000 000	4 800 000	1 500 000	–	200 000	–	500 000	500 000
4. Enterprise resource planning	–	–	–	–	–	–	–	–	–
5. Global service delivery model	–	–	–	–	–	–	–	–	–
6. Peacekeeping Capability Readiness System	–	–	–	–	–	–	–	–	–
7. Umoja maintenance and support cost	–	–	–	–	–	–	–	–	–
Gross requirements	57 186 300	1 048 692 600	1 183 917 900	1 054 608 600	82 397 100	61 608 900	54 894 300	480 427 900	270 472 200
8. Staff assessment income	2 531 000	15 048 500	17 980 400	27 277 300	5 324 500	1 561 200	2 767 600	13 674 800	3 576 000
Net requirements	54 655 300	1 033 644 100	1 165 937 500	1 027 331 300	77 072 600	60 047 700	52 126 700	466 753 100	266 896 200
9. Voluntary contributions in kind (budgeted)	519 000	–	–	–	–	–	443 000	–	–
Total requirements	57 705 300	1 048 692 600	1 183 917 900	1 054 608 600	82 397 100	61 608 900	55 337 300	480 427 900	270 472 200

Category	UNMIK	UNMISS	UNSOS	Subtotal	UNLB	RSCE	Support account	Total
1. Military and police personnel costs	768 500	528 924 600	146 716 500	2 805 067 700	–	–	–	2 805 067 700
2. Civilian personnel costs	32 534 400	311 466 900	91 751 100	1 401 115 100	45 300 400	33 049 500	258 560 500	1 738 025 500
3. Operational requirements	–	–	–	–	–	–	–	–
Civilian electoral observers	–	–	–	–	–	–	–	–
Consultants and consulting services	38 100	802 200	677 900	4 710 800	180 200	2 400	2 089 600	6 983 000
Official travel	319 800	3 083 900	1 718 900	21 695 600	506 700	264 700	7 890 900	30 357 900
Facilities and infrastructure	2 732 200	87 363 400	85 805 000	477 142 500	5 960 300	2 169 700	23 431 500	508 704 000
Ground transportation	182 000	12 731 900	13 241 700	82 545 200	385 300	102 100	73 700	83 106 300
Air operations	–	96 757 000	77 577 800	564 243 500	6 400	–	–	564 249 900
Marine operations	–	1 192 900	949 800	5 536 400	–	–	–	5 536 400
Communications and information technology	1 869 800	30 507 300	39 909 200	260 018 000	13 064 000	4 449 100	17 708 200	295 239 300
Medical	69 200	1 746 200	11 474 500	31 668 100	88 200	108 400	87 000	31 951 700
Special equipment	–	–	–	100 000	–	–	–	100 000
Other supplies, services and equipment	2 784 500	51 071 800	63 892 300	330 524 200	1 028 200	505 700	13 128 100	345 186 200
Quick-impact projects	–	2 500 000	–	13 000 000	–	–	–	13 000 000
4. Enterprise resource planning	–	–	–	–	–	–	15 799 500	15 799 500
5. Global service delivery model	–	–	–	–	–	–	868 500	868 500
6. Peacekeeping Capability Readiness System	–	–	–	–	–	–	3 881 600	3 881 600
7. Umoja maintenance and support cost	–	–	–	–	–	–	18 221 400	18 221 400
Gross requirements	41 298 500	1 128 148 100	533 714 700	5 997 367 100	66 519 700	40 651 600	361 740 500	6 466 278 900
8. Staff assessment income	4 105 400	26 278 100	7 842 500	127 967 300	6 556 600	3 893 200	27 405 300	165 822 400
Net requirements	37 193 100	1 101 870 000	525 872 200	5 869 399 800	59 963 100	36 758 400	334 335 200	6 300 456 500
9. Voluntary contributions in kind (budgeted)	–	–	–	962 000	–	–	–	962 000
Total requirements	41 298 500	1 128 148 100	533 714 700	5 998 329 100	66 519 700	40 651 600	361 740 500	6 467 240 900

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; RSCE, Regional Service Centre in Entebbe, Uganda; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNLB, United Nations Logistics Base at Brindisi, Italy; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMISS, United Nations Mission in South Sudan; UNSOS, United Nations Support Office in Somalia.