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Financing of the African Union-United Nations Hybrid Operation in Darfur

Financing of the African Union-United Nations Hybrid Operation in Darfur for the period from 1 January to 30 June 2021

Note by the Secretary-General

I. Introduction

1. The present note contains a request for authority to enter into commitments with assessment in the total amount of \$46,724,300 gross (\$39,917,600 net) for the responsible drawdown of the African Union-United Nations Hybrid Operation in Darfur (UNAMID) for the period from 1 January to 30 June 2021, as explained in sections II and III below.

2. In its resolution [2559 \(2020\)](#) of 22 December 2020, the Security Council decided to terminate the mandate of UNAMID as of 31 December 2020. The Council requested the Secretary-General to commence the drawdown of UNAMID personnel on 1 January 2021 and to complete the withdrawal of all uniformed and civilian UNAMID personnel by 30 June 2021, other than those required for the Operation's liquidation. The Council also decided to authorize, for the duration of the UNAMID drawdown and liquidation, the retention of a guard unit from within the existing UNAMID footprint to protect UNAMID personnel, facilities and assets.

3. In the same resolution, the Security Council reiterated its request to the Secretary-General to continue and expedite transition planning and management in accordance with the established policies, directives and best practices in order to ensure that the transition from UNAMID to the United Nations Integrated Transition Assistance Mission in the Sudan (UNITAMS) is phased, sequenced and efficient. The Council further reiterated that UNAMID and UNITAMS should continue to closely cooperate via the established coordination mechanism to determine the modalities and timelines for the transition of responsibilities where the two missions have common strategic objectives and priorities in Darfur and to ensure close coordination and cooperation, information and analysis sharing, and to maximize synergies, leverage resources and prevent the duplication of efforts.



4. The Security Council also called on UNAMID to establish with the United Nations country team, as part of the UNAMID transition and drawdown process, appropriate arrangements enabling the United Nations country team to oversee the residual activities of programmatic cooperation which were initiated by UNAMID in 2020 but for which implementation has not yet been completed owing to the coronavirus disease (COVID-19) pandemic, to ensure a smooth transition of peacebuilding support and support for capacity development of the Government of the Sudan in Darfur.

5. The Secretary-General, in his report on the budget for UNAMID for the period from 1 July 2020 to 30 June 2021 (A/75/597) of 13 November 2020, proposed a budget for UNAMID for the period from 1 July 2020 to 30 June 2021, which amounted to \$474,041,600 taking into account the amount of \$240,182,900 previously authorized by the General Assembly for the Operation. The budget proposal was based on the Operation's mandate as specified in Security Council resolution 2525 (2020) and proposed in order to maintain its authorized strength and civilian staff complement until 31 December 2020, apart from a decrease of nine posts in the Procurement Section.

6. The Advisory Committee, in its report on the proposed budget for the period from 1 July 2020 to 30 June 2021 for UNAMID (A/75/633) of 8 December 2020, recommended that the General Assembly, taking into account the amount of \$240,182,900 previously authorized for the period from 1 July to 31 December 2020 under the terms of General Assembly resolution 74/261 C, authorize the Secretary-General to enter into commitments in an amount not exceeding \$198,779,900 for the six-month period from 1 January to 30 June 2021 for the maintenance of the Operation, reflecting a reduction of 15 per cent (or \$35,078,800) to the proposed amount of \$233,858,700 for the six-month period from 1 January to 30 June 2021.

7. The General Assembly, in its resolution 75/251, authorized the Secretary-General to enter into commitments for the Operation in an amount not exceeding \$198,779,900 for the period from 1 January to 30 June 2021, taking into account the amount of \$240,182,900 previously authorized by the General Assembly for the Operation for the period from 1 July to 31 December 2020 under the terms of its resolution 74/261 C.

8. The Secretary-General proposes additional financing arrangements for UNAMID for the six-month period from 1 January to 30 June 2021 to provide the Operation with adequate resources to cover requirements related to drawdown and preparation for the liquidation of the Operation in line with the decision of the Security Council.

II. Mandate and planning assumptions

A. Overall

9. The mandate of UNAMID was established by the Security Council in its resolution 1769 (2007). In its most recent resolution, 2559 (2020), the Council decided to terminate the UNAMID mandate by 31 December 2020. The drawdown of UNAMID personnel would commence on 1 January 2021 and the withdrawal of all uniformed and civilian personnel would be completed by 30 June 2021, other than those required for the liquidation. During the drawdown and liquidation periods, the Council directed UNAMID to retain a guard unit from within its existing footprint to protect the Operation's personnel, facilities and assets.

10. During the drawdown period, the Operation is headed by an officer-in-charge at the Assistant Secretary-General level. Military operations are headed by a Deputy Force Commander at the D-2 level, while a Deputy Police Commissioner at the D-1 level heads the Police Division.

B. Planning assumptions

11. The proposed resources for the six-month period are based on the recent decision of the Security Council in resolution 2559 (2020) to terminate the mandate of UNAMID as of 31 December 2020 and cover the drawdown period from 1 January to 30 June 2021 and preparatory work for UNAMID liquidation, which would continue in the following 2021/22 period. The respective budget document would be presented to the General Assembly at the second resumed part of its seventy-fifth session.

12. Through resolution 2559 (2020), the Security Council requested the Secretary-General to ensure that the transition from UNAMID to UNITAMS was phased, sequenced and efficient and that UNAMID and UNITAMS continued to cooperate closely via the established coordination mechanism to determine the modalities and timelines for the transition of responsibilities where the two missions had common strategic objectives and priorities in Darfur. The Council further reiterated that the two missions should ensure close coordination and cooperation, information and analysis sharing and maximize synergies, leverage resources and prevent the duplication of efforts.

13. In the light of this, during the period from 1 January to 30 June 2021, UNAMID will not implement any programmatic activities but rather will, as its priority, establish appropriate arrangements with the United Nations country team enabling the latter to oversee the residual activities of programmatic cooperation that were initiated by UNAMID in 2020 but could not be completed owing to the COVID-19 pandemic. Further to the Security Council's recommendation, an integrated team was established on 7 January 2021 to support the transition of residual activities from UNAMID to the United Nations country team and facilitate information sharing. These residual activities will ensure a smooth transition and support for the peacebuilding and capacity development of the Government of the Sudan in Darfur. The proposed resources for the drawdown period from 1 January to 30 June 2021 will be directed towards the completion and handover of residual activities within the whole-of-system transition concept, which is focused on providing sustainable solutions to the critical drivers of conflict as UNAMID exits Darfur.

14. The integrated team consists of 13 UNAMID personnel – 9 international staff, 2 national staff and 2 United Nations police officers – who are subject matter experts with experience in project and performance reporting, project management, monitoring and financial reporting experience. The integrated team will carry out its tasks under the guidance of the Deputy Special Representative of the Secretary-General for the Sudan, who also serves as the United Nations Resident Coordinator and Humanitarian Coordinator, while retaining a reporting line to UNAMID. The integrated team will work on several workstreams of residual activities, as follows: state liaison function projects; core programmatic activities, such as community stabilization projects, rule of law and police projects; UNAMID-Food and Agriculture Organization of the United Nations (FAO) projects; and support for the establishment of a Sudan common data and information management hub.

15. Members of the United Nations country team, as programmatic leads, will finalize ongoing state liaison function activities, initiated prior to 31 December 2020, in four substantive areas: (a) rule of law (police, justice and corrections);

(b) resilience and livelihoods and durable solutions for the displaced population and host communities; (c) immediate service delivery for internally displaced persons; and (d) human rights. The integrated team will continue to support monitoring, oversight and report upon completion of projects already initiated in 2020 but which could not be completed owing to the COVID-19 pandemic. These activities are identified as critical to preventing relapse and enabling the Government, the United Nations country team, civil society partners and international actors to prepare for the Operation's exit. Therefore, the impact of state liaison function activities will be to support the Government's capacity in three areas: mitigation of protection risks (in support of the National Plan for Civilian Protection) and threats as part of the Operation's security transition strategy; addressing intercommunal and land conflicts, especially in the areas with a high level of tension; and addressing rule of law and human rights issues. The state liaison function activities will continue to be delivered in peacebuilding areas within North, South, East and West Darfur. It is planned that members of the United Nations country team who are UNAMID implementing partners will conclude project implementation by 30 April 2021 and reporting by 31 May 2021.

16. In the core programmatic workstream, COVID-19 restrictions had precluded completion of projects in the areas of rule of law and policing, which will be completed during the UNAMID drawdown. The aim of the projects is to restore State authority in hotspot areas in North and Central Darfur, contribute to stability and prevent relapse into conflict. These projects will be finalized by 31 March 2021 and the reports submitted by 30 April 2021. The Operation will also finalize the implementation of community stabilization projects, which were initiated prior to 31 December 2020, by 31 March 2021 and submit reports by 30 April 2021.

17. In the same vein, the Operation will support the conclusion of a project implemented by FAO, with the aim of preventing and mitigating recurrent conflicts between farmers and nomadic herders in Darfur through the demarcation of migratory routes and camping sites and providing basic services along the routes and corridors for both nomads and farmers. The activity was jointly developed by UNAMID, FAO and the Ministry of Agriculture and Animal Resources of the Sudan and, as a result of the project, the clearly demarcated migratory routes and camping sites will contribute to reduced crop destruction incidents. The activity is funded by the United Nations peace and development trust fund and is expected to be completed by 31 May 2021.

18. Along with the core programmatic activities workstream, the UNAMID Ordnance Disposal Office will finalize residual mine action activities and transfer tasks to UNITAMS, the United Nations country team and national authorities. UNAMID has conducted clearance operations across Darfur and has cleared 44 of the 63 localities of all known and reported explosive remnants of war. The responsibility for clearance in the remaining 19 localities has been handed over to the National Mine Action Centre of the Sudan with the support of the Sudan Programme of the Mine Action Service. UNAMID has also transferred responsibility to the National Mine Action Centre for the provision of general explosive hazard assessments, the disposal of unexploded ordnance, shelf-life expired ordnance and small ammunition, explosive ordnance risk education and support to victims and survivors of explosive remnants of war accidents. The UNAMID Ordnance Disposal Office will support the Operation's overall responsible exit by verifying the team sites identified for closure to ensure that they are free of all known explosive remnants of war before they are handed over to the relevant government authorities; the disposal of contingent-owned shelf-life expired ordnance; and the disposal of contingent-owned small arms ammunition that is expired or not safe to transport out of the country.

19. The Operation has continued to coordinate closely with UNITAMS, including through weekly working-level coordination meetings, to ensure that, to the extent possible, its drawdown is synchronized with the scaling up of the capacity of UNITAMS. A joint framework was adopted, identifying priority activities that needed to be transferred from UNAMID to UNITAMS in three main workstreams: political support for the Sudan in its quest for a long-lasting settlement; peacebuilding issues; and protection concerns. An online platform has been developed to allow UNAMID to upload information related to the respective thematic areas so that it is readily available to UNITAMS and the United Nations country team. On the political process, UNAMID and UNITAMS had collaborated in the provision of support to the national Peace Commission, at its request, in the dissemination of the Juba Peace Agreement, through the organization of a series of workshops and other outreach activities with different segments of the population in the five Darfur states. As of 1 January 2021, this task is continuing under the aegis of UNITAMS.

20. Within the information management workstream, UNAMID will continue to coordinate knowledge transfer to UNITAMS and the United Nations country team, in particular on common strategic objectives and priorities in Darfur. To date, UNAMID and the United Nations country team have worked on the transfer of data related to mandated activity implementation of multiple sections and components, the exception being the sharing of confidential information which will be handled through consultations between the UNAMID and UNITAMS Chief of Staff Offices. The UNAMID human rights component case database will remain with the Office of the United Nations High Commissioner for Human Rights, while non-sensitive mapping products developed in collaboration with other UNAMID components will be shared with the UNITAMS human rights and protection unit. The state liaison functions data mapping, the aim of which is to ensure ownership of state liaison function results and their legacy by the United Nations country team, was initiated by UNAMID in 2020. The data mapping project will continue to be supported by the integrated team. It is envisaged that data and the overall process of formulating the state liaison function data mapping tool hosted in Microsoft Power BI, shared with the United Nations country team and UNITAMS, will also be part of the Sudan common data and information hub, managed by the United Nations country team.

Operational drawdown of the African Union-United Nations Hybrid Operation in Darfur and preparation for its liquidation

21. During the second half of 2020, while anticipating the African Union-United Nations special report (S/2020/202) and a Security Council resolution on the UNAMID mandate, the Operation has continued to undertake efforts for planning of the remaining drawdown activities through the mechanisms of the Mission integrated planning team, developing and implementing workstreams on a range of drawdown activities, including the realignment of the mission support functions to enable better preparedness for the drawdown and liquidation processes, and promulgated revised standard operating procedures on the closure of UNAMID camps and team sites, the handover of premises, facilities and lands and the disposal of assets, building upon the lessons and best practices acquired through previous site closures. The Operation continued to develop and refine the plans and actions necessary for executing the drawdown and liquidation within the dedicated workstreams of the Mission support planning team, including physical drawdown, administrative drawdown activities and asset disposal. In anticipation of the Council resolution, the UNAMID drawdown coordination working group resumed its meetings involving representatives from various departments of Headquarters, UNAMID, the United Nations Logistics Base in Brindisi, Italy, and the Regional Service Centre in Entebbe, Uganda, to review the progress in the planning and achieving readiness for the drawdown and liquidation.

22. At the end of December 2020, the drawdown working group engaged with the state committees of Central, North and South Darfur and currently continues to monitor the performance of various action owners involved in the physical drawdown process and identifies actions for ensuring timely completion of the pre-closure activities and handover of the team sites in accordance with the drawdown plan.

23. The Operation developed and continuously enhanced the drawdown plan, driven by logistical considerations for effectiveness and efficiency, available capacity for movement of contingent-owned equipment and personnel, tenure of military contingents and formed police units, security concerns and requirements for completing the environmental clean-up for all sites. The drawdown plan was further revised in line with the guidance on the implementation of Security Council resolution [2559 \(2020\)](#) received through a code cable from Headquarters dated 31 December 2020 and accelerated the exit and closure of team sites in the high-risk and sensitive areas of Kalma, Golo, Nertiti and Sortony. In consultation with the Department of Operational Support and the Government of the Sudan Joint Task Force, the Operation continued to explore opportunities to further accelerate the drawdown schedule, with the aim of completing the closure of the team sites by the end of May 2021 and enabling the exit of the military contingents and formed police units by the end of the drawdown period, apart from those required for the guard unit as authorized by the Council. Starting from June 2021, the Operation plans to concentrate the remaining civilian staff and assets, as well as the guard unit at its remaining camp, in El Fasher, which would be closed during the liquidation phase starting from 1 July 2021.

24. The environmental clean-up activities continue in accordance with the drawdown plan and the environmental site closure and clearance strategy. The final environmental clean-up of Saraf ‘Umrah, Kutum, Khor Abeche and Menawashi was completed by the end of February 2021, the clean-up of the remaining 10 team sites will be executed in accordance with the drawdown plan so that they can be closed by May 2021. The environmental clean-up activities at the remaining camp in El Fasher will be conducted gradually during the Operation’s liquidation phase from 1 July 2021. Through the engagement with the state committees, local authorities and communities, the Operation continues to address challenges related to the perceived value of scrap materials and explore ways for disposal of such materials locally, while maintaining full compliance with the environmental policies and standards, including on the retrieval of hazardous materials.

25. Following the adoption of Security Council resolution [2559 \(2020\)](#), the Operation initiated the implementation of the phased staff drawdown plan with effect from 1 January 2021. While gradually reducing its footprint, the Mission Support Division ensures that the key functions and logistics capabilities are retained and, where required, enhanced, to ensure that the increased requirements for transportation of personnel and assets are met.

26. On the basis of lessons learned from the looting incidents in El Geneina and Nyala, the Operation developed a strategy for site handover which includes a tailored (specific to each site) and phased approach with the aim of bringing civilian end-users on site while the Operation is still present and thus enable a managed handover that would secure political support and in the most useful way possible to benefit the local community. Modalities are considered on a site-by-site basis, and where a civilian end-user is not identified, sites will be handed over to the authorities in a “bare minimum” state, with all moveable assets removed and only fixed assets in situ. In so doing, consideration will be given to the cost effective and timely disposal of UNAMID property to achieve the disposal of assets in the best interest of the Organization and in compliance with the applicable United Nations regulations and rules. The Operation has fully implemented lessons and best practices acquired through the previous site closures in Darfur, as well as from previous mission

liquidations as summarized in the guide for senior leadership on field entity closure. In November 2020, the Operation conducted a liquidation workshop in El Fasher involving representatives from the Department of Operational Support, the United Nations Logistics Base in Brindisi, Italy, and the Regional Service Centre in Entebbe, Uganda, to capitalize on the experience and factor in the perspectives of all stakeholders involved in the drawdown planning and implementation, liquidation and post-liquidation activities. The Operation has initiated an after-action review following the closure of team sites to enable the lessons and best practices acquired in view of the magnitude of the liquidation to be properly captured and documented for inclusion in a comprehensive manual on liquidation.

27. In line with the guidance received through Security Council resolution 2559 (2020), the Operation initiated the drawdown activities across the three pillars of physical drawdown, asset downsizing and administrative closure activities. The site closure process is progressing as planned. To date, phase I of the drawdown schedule has been completed on time (Saraf ‘Umrah and Kutum). The Operation continues to experience interference from the state governments and governmental agencies, restricting movements and demanding security clearances as a precondition for moving convoys between team sites. The engagement with the South Darfur State Committee is progressing in accordance with the plan, with two of the sites in phase II (Khor Abeche and Menawashi) closed by the end of February 2021. The Operation continues to reach out and engage with the state governments through the state handover committees and with the federal Government through the joint taskforce on the UNAMID closure. The UNAMID drawdown working group continues its engagement with the local authorities, communities and state governments to identify civilian end-users that would be agreed by all stakeholders, along with the modalities for management and support from the Government of the Sudan to ensure sustained and safe operation.

III. Resource requirements for the period from 1 January to 30 June 2021

28. The estimated additional resource requirements for the period from 1 January to 30 June 2021 provide the Operation with adequate resources to continue to conduct its activities related to drawdown and preparation for liquidation as requested by the Security Council in its resolution 2559 (2020).

29. A detailed budget proposal for the 2021/22 period will be prepared for consideration during the second resumed part of the seventy-fifth session of the General Assembly and will cover the liquidation period of UNAMID after 30 June 2021.

A. Human resources

Human resources

	Authorized strength on 31 December 2020 ^a	Planned deployment ^b					
		January 2021 ^c	February 2021	March 2021	April 2021	May 2021	June 2021
Military observers	49	27	27	14	14	4	4
Military contingents	4 001	3 904	3 816	3 780	3 231	2 247	225
United Nations police	760	567	472	33	32	29	22

	Authorized strength on 31 December 2020 ^a	Planned deployment ^b					
		January 2021 ^c	February 2021	March 2021	April 2021	May 2021	June 2021
Formed police units	1 740	1 617	1 617	1 074	646	356	280
International staff	527	455	421	371	360	284	268
National staff	872	850	834	700	672	575	436
Temporary positions	97	93	93	83	83	62	37
United Nations Volunteers	68	58	58	55	51	48	37
Government-provided personnel	6	6	6	–	–	–	–
Total	8 129	7 577	7 344	6 110	5 089	3 605	1 309

^a Represents the highest level of authorized/proposed strength.

^b Deployment is shown as at the first day of the month, except for January 2021.

^c Represents the actual deployment as at 31 January 2021.

30. As shown in the table above, during the period from 1 January to 30 June 2021, the Operation will gradually draw down its military personnel from the actual deployment of 3,990, consisting of 29 military observers and 3,961 military contingent personnel. It is planned that all military uniformed personnel will be repatriated by 30 June 2021. UNAMID will also start the drawdown of its United Nations police component. The repatriation of the 618 individual police officers deployed as at 31 December 2020 is expected to be completed by 30 June 2021. UNAMID formed police units will gradually be repatriated from the 1,618 personnel deployed as at 31 December 2020 to 280 formed police unit personnel, which would form the guard unit, as authorized by the Security Council in paragraph 3 of its resolution 2559 (2020), to protect UNAMID personnel, facilities and assets during the Operation's liquidation after 1 July 2021.

31. During the same period, the Operation will also gradually draw down its civilian personnel in line with the Operation's overall drawdown plan, ensuring the availability of required functions at each stage of the process. Owing to the drawdown and upcoming liquidation, all posts and positions vacant as at 31 December 2020 would be abolished effective 1 January 2021 as the Operation ceased recruitment and placement of new staff members. Additional support required during drawdown and preparation for liquidation would be provided through deployment of personnel on temporary duty assignment from Headquarters, other peacekeeping missions, the Regional Service Centre in Entebbe, Uganda, and the United Nations Logistics Base in Brindisi, Italy. The civilian staff drawdown will be performed as explained in paragraphs 32–57, by component.

Table 1
Human resources: executive direction and management

Description	International staff						National staff	United Nations Volunteers	Total
	Under-Secretary-General/ Assistant Secretary-General	D-2/ D-1	P-5/ P-4	P-3/ P-2	Field Service	Subtotal			
Office of the Joint Special Representative of the Chairperson of the African Union Commission and the Secretary-General									
Approved for 2020/21	1	–	4	1	1	7	2	–	9
Abolished effective 1 January 2021	–	–	(1)	–	–	(1)	–	–	(1)
Proposed deployment									
Drawdown phase									

Description	International staff						National staff	United Nations Volunteers	Total
	Under-Secretary-General/ Assistant Secretary-General	D-2/ D-1	P-5/ P-4	P-3/ P-2	Field Service	Subtotal			
As at 1 January 2021	1	–	3	1	1	6	2	–	8
As at 1 February 2021	–	–	3	1	1	5	–	–	5
As at 1 March 2021	–	–	2	–	1	3	–	–	3
As at 1 April 2021	–	–	2	–	1	3	–	–	3
As at 1 May 2021	–	–	–	–	1	1	–	–	1
As at 1 June 2021	–	–	–	–	1	1	–	–	1
Liquidation phase									
As at 1 July 2021	–	–	–	–	–	–	–	–	–
Office of the Mission Chief of Staff									
Approved for 2020/21		1	2	5	1	9	4	–	13
Abolished effective 1 January 2021	–	–	(1)	–	–	(1)	–	–	(1)
Proposed deployment									
Drawdown phase									
As at 1 January 2021		1	1	5	1	8	4	–	12
As at 1 February 2021		1	1	5	1	8	4	–	12
As at 1 March 2021		1	–	5	1	7	4	–	11
As at 1 April 2021		1	–	5	1	7	4	–	11
As at 1 May 2021		1	–	4	1	6	3	–	9
As at 1 June 2021		1	–	4	1	6	3	–	9
Liquidation phase									
As at 1 July 2021		–	–	–	–	–	–	–	–
Field Coordination Unit									
Approved for 2020/21	–	1	–	1	1	3	–	–	3
Abolished effective 1 January 2021	–	–	–	–	–	–	–	–	–
Proposed deployment									
Drawdown phase									
As at 1 January 2021	–	1	–	1	1	3	–	–	3
As at 1 February 2021	–	1	–	1	1	3	–	–	3
As at 1 March 2021	–	1	–	–	1	2	–	–	2
As at 1 April 2021	–	1	–	–	1	2	–	–	2
As at 1 May 2021	–	–	–	–	–	–	–	–	–
As at 1 June 2021	–	–	–	–	–	–	–	–	–
Liquidation phase									
As at 1 July 2021	–	–	–	–	–	–	–	–	–
State liaison functions									
Approved for 2020/21	–	–	2	20	–	22	27	–	49
Abolished effective 1 January 2021	–	–	–	(4)	–	(4)	(2)	–	(6)
Proposed deployment									
Drawdown phase									
As at 1 January 2021	–	–	2	16	–	18	25	–	43
As at 1 February 2021	–	–	2	12	–	14	25	–	39
As at 1 March 2021	–	–	–	4	–	4	6	–	10

Description	International staff						National staff	United Nations Volunteers	Total
	Under-Secretary-General/ Assistant Secretary-General	D-2/ D-1	P-5/ P-4	P-3/ P-2	Field Service	Subtotal			
As at 1 April 2021	–	–	–	3	–	3	5	–	8
As at 1 May 2021	–	–	–	1	–	1	–	–	1
As at 1 June 2021	–	–	–	–	–	–	–	–	–
Liquidation phase									
As at 1 July 2021	–	–	–	–	–	–	–	–	–
Office of Legal Affairs									
Approved for 2020/21	–	–	2	2	1	5	3	–	8
Abolished effective 1 January 2021	–	–	–	–	–	–	(1)	–	(1)
Proposed deployment									
Drawdown phase									
As at 1 January 2021	–	–	2	2	1	5	2	–	7
As at 1 February 2021	–	–	1	2	1	4	2	–	6
As at 1 March 2021	–	–	1	2	1	4	2	–	6
As at 1 April 2021	–	–	1	2	1	4	1	–	5
As at 1 May 2021	–	–	1	2	–	3	1	–	4
As at 1 June 2021	–	–	1	2	–	3	1	–	4
Liquidation phase									
As at 1 July 2021	–	–	1	1	–	2	1	–	3
Joint Operations Centre									
Approved for 2020/21	–	–	3	5	1	9	–	–	9
Abolished effective 1 January 2021	–	–	(1)	(1)	–	(2)	–	–	(2)
Proposed deployment									
Drawdown phase									
As at 1 January 2021	–	–	2	4	1	7	–	–	7
As at 1 February 2021	–	–	2	4	1	7	–	–	7
As at 1 March 2021	–	–	–	2	1	3	–	–	3
As at 1 April 2021	–	–	–	1	1	2	–	–	2
As at 1 May 2021	–	–	–	–	–	–	–	–	–
As at 1 June 2021	–	–	–	–	–	–	–	–	–
Liquidation phase									
As at 1 July 2021	–	–	–	–	–	–	–	–	–
Joint Mission Analysis Centre									
Approved for 2020/21	–	–	3	2	–	5	2	–	7
Abolished effective 1 January 2021	–	–	(1)	–	–	(1)	–	–	(1)
Proposed deployment									
Drawdown phase									
As at 1 January 2021	–	–	2	2	–	4	2	–	6
As at 1 February 2021	–	–	2	–	–	2	2	–	4
As at 1 March 2021	–	–	–	–	–	–	2	–	2
As at 1 April 2021	–	–	–	–	–	–	2	–	2
As at 1 May 2021	–	–	–	–	–	–	–	–	–
As at 1 June 2021	–	–	–	–	–	–	–	–	–

Description	International staff						National staff	United Nations Volunteers	Total
	Under-Secretary-General/ Assistant Secretary-General	D-2/ D-1	P-5/ P-4	P-3/ P-2	Field Service	Subtotal			
Liquidation phase									
As at 1 July 2021	-	-	-	-	-	-	-	-	-
Office of the Deputy Joint Special Representative									
Approved for 2020/21	1	-	2	3	2	8	2	-	10
Abolished effective 1 January 2021	-	-	-	(1)	-	(1)	-	-	(1)
Proposed deployment									
Drawdown phase									
As at 1 January 2021	1	-	2	2	2	7	2	-	9
As at 1 February 2021	1	-	-	1	2	4	1	-	5
As at 1 March 2021	1	-	-	1	2	4	-	-	4
As at 1 April 2021	1	-	-	1	2	4	-	-	4
As at 1 May 2021	1	-	-	1	2	4	-	-	4
As at 1 June 2021	1	-	-	1	2	4	-	-	4
Liquidation phase									
As at 1 July 2021	-	-	-	-	1	1	-	-	1

Office of the Joint Special Representative of the Chairperson of the African Union Commission and the Secretary-General

32. It is proposed that the current authorized staffing structure of nine posts in the Office of the Joint Special Representative of the Chairperson of the African Union Commission and the Secretary-General be downsized as follows: the vacant post of Special Assistant to the Joint Special Representative (P-4) is proposed for abolishment effective 1 January 2021. The post of Joint Special Representative of the Chairperson of the African Union Commission and the Secretary-General is proposed for abolishment as at 31 January 2021, and the Deputy Joint Special Representative would assume the responsibilities of officer-in-charge of the Operation for the period from February to June 2021. The remaining seven posts, consisting of two Associate Political Affairs Officers (National Professional Officer), Senior Women's Protection Adviser (P-5), Interpreter (P-3), Special Assistant to the Joint Special Representative (P-5), Spokesperson (P-5) and Senior Staff Assistant (Field Service), are proposed for gradual abolishment by 30 June 2021 as indicated in table 1.

Office of the Chief of Staff

33. It is proposed that the current authorized staffing structure of 13 posts be downsized as follows: the vacant post of Senior Planning Officer (P-5) is proposed for abolishment effective 1 January 2021. The remaining 12 posts, consisting of Chief of Staff (D-2), Programme Management Officer (P-4), Policy and Best Practices Officer (P-3), Mission Planning Officer (P-3), Special Assistant, Political Affairs (P-3), two Associate Political Affairs Officers (P-2), Administrative Assistant (Field Service), Associate Political Affairs Officer (National Professional Officer), two Protocol Assistants (national General Service) and Team Assistant (national General Service), are proposed for gradual abolishment by 30 June 2021 as indicated in table 1.

Field Coordination Unit

34. It is proposed that the current authorized staffing structure of three posts be downsized as follows: the posts of Head of Office (D-1), Political Affairs Officer

(P-3) and Administrative Assistant (Field Service) are proposed for gradual abolishment by 30 April 2021 as indicated in table 1.

State liaison functions

35. It is proposed that the current authorized staffing structure of 49 posts be downsized as follows: the six vacant posts, consisting of two Associate Human Rights Officers (National Professional Officer), Human Rights Officer (P-3), two Associate Human Rights Officers (P-2) and one Associate Humanitarian Liaison Officer (P-2) are proposed for abolishment effective 1 January 2021. The remaining 43 posts, consisting of two Civilian Affairs Officers (P-3), one Disarmament, Demobilization and Reintegration Officer (P-3), one Gender Affairs Officer (P-3), three Human Rights Officers (P-3), six Humanitarian Liaison Officers (P-3), two Judicial Affairs Officers (P-3), two Associate Human Rights Officers (P-2), one Associate Humanitarian Liaison Officer (P-2), one Assistant Child Protection Officer (National Professional Officer), one Associate Child Protection Officer (National Professional Officer), five Associate Civil Affairs Officers (National Professional Officer), one Associate Corrections Officer (National Professional Officer), one Associate Disarmament, Demobilization and Reintegration Officer (National Professional Officer), two Associate Gender Affairs Officers (National Professional Officer), three Associate Human Rights Officers (National Professional Officer), three Associate Humanitarian Liaison Officers (National Professional Officer), three Associate Judicial Affairs Officers (National Professional Officer), two Civil Affairs Officers (National Professional Officer), two Gender Affairs Officers (National Professional Officer) and one Judicial Affairs Officer (National Professional Officer), are proposed for gradual abolishment by 30 April 2021 as indicated in table 1.

Office of Legal Affairs

36. It is proposed that the current authorized staffing structure of eight posts be downsized as follows: one post of Administrative Assistant (national General Service) is proposed for abolishment effective 1 January 2021. Four posts, consisting of one Legal Officer (P-4), one Legal Officer (P-3), one Legal Assistant (Field Service) and one Associate Legal Officer (National Professional Officer), are proposed for gradual abolishment by 30 June 2021 as indicated in table 1. It is planned that the remaining three posts of Senior Legal Officer (P-5), Legal Officer (P-3) and Legal Officer (National Professional Officer) will support the UNAMID liquidation process after 30 June 2021.

Joint Operations Centre

37. It is proposed that the current authorized staffing structure of nine posts be downsized as follows: the two vacant posts of Joint Operations Officer (P-4) and Associate Joint Operations Officer (P-2) are proposed for abolishment effective 1 January 2021. The remaining seven posts, consisting of two Joint Operations Officers (P-4), one Joint Operations Officer (P-3), three Associate Joint Operations Officers (P-2) and one Administrative Assistant (Field Service), are proposed for gradual abolishment by 30 April 2021 as indicated in table 1.

Joint Mission Analysis Centre

38. It is proposed that the current authorized staffing structure of seven posts be downsized as follows: one vacant post of Information Analyst, Political Affairs (P-4) is proposed for abolishment effective 1 January 2021. The remaining six posts, consisting of Senior Information Analyst (P-5), Information Analyst (P-4), two Information Analysts (P-3) and two Associate Information Analysts (National

Professional Officer), are proposed for gradual abolishment by 30 April 2021 as indicated in table 1.

Office of the Deputy Joint Special Representative

39. It is proposed that the current authorized staffing structure of 10 posts be downsized as follows: the vacant post of Coordination Officer (P-3) is proposed for abolishment effective 1 January 2021. Eight posts, consisting of Deputy Joint Special Representative (Assistant Secretary-General), Senior Political Affairs Officer (P-5), Special Assistant (P-4), Mission Planning Officer (P-3), Associate Coordination Officer (P-2), Associate Political Affairs Officer (National Professional Officer), Administrative Assistant (Field Service) and Administrative Assistant (national General Service), are proposed for gradual abolishment by 30 June 2021. It is planned that the remaining post of Administrative Assistant (Field Service) will support the UNAMID liquidation process after 30 June 2021.

Table 2
Human resources: component 1, support for the peace process

Description	International staff						National staff	United Nations Volunteers	Total
	Under-Secretary-General/ Assistant Secretary-General	D-2/ D-1	P-5/ P-4	P-3/ P-2	Field Service	Subtotal			
Political and Mediation Support Section									
Approved for 2020/21	–	1	3	2	1	7	2	–	9
Abolished effective 1 January 2021	–	–	–	(1)	–	(1)	–	–	(1)
Proposed deployment									
Drawdown phase									
As at 1 January 2021	–	1	3	1	1	6	2	–	8
As at 1 February 2021	–	1	2	1	1	5	2	–	7
As at 1 March 2021	–	1	1	–	1	3	–	–	3
As at 1 April 2021	–	1	1	–	1	3	–	–	3
As at 1 May 2021	–	–	–	–	–	–	–	–	–
As at 1 June 2021	–	–	–	–	–	–	–	–	–
Liquidation phase									
As at 1 July 2021	–	–	–	–	–	–	–	–	–
Communications and Public Information Section									
Approved for 2020/21	–	–	1	2	–	3	14	–	17
Abolished effective 1 January 2021	–	–	–	–	–	–	–	–	–
Proposed deployment									
Drawdown phase									
As at 1 January 2021	–	–	1	2	–	3	14	–	17
As at 1 February 2021	–	–	1	2	–	3	13	–	16
As at 1 March 2021	–	–	1	–	–	1	4	–	5
As at 1 April 2021	–	–	1	–	–	1	3	–	4
As at 1 May 2021	–	–	–	–	–	–	3	–	3
As at 1 June 2021	–	–	–	–	–	–	3	–	3
Liquidation phase									
As at 1 July 2021	–	–	–	–	–	–	–	–	–

Political and Mediation Support Section

40. It is proposed that the current authorized staffing structure of nine posts be downsized as follows: the vacant post of Political Affairs Officer (P-3) is proposed for abolishment effective 1 January 2021. The remaining eight posts, consisting of Chief of Service, Political Affairs (D-1), Senior Political Affairs Officer (P-5), two Political Affairs Officers (P-4), Political Affairs Officer (P-3), Administrative Assistant (Field Service) and two Political Affairs Officers (National Professional Officer), are proposed for gradual abolishment by 30 April 2021 as indicated in table 2.

Communications and Public Information Section

41. It is proposed that the current authorized staffing structure of 17 posts be downsized as follows: the posts of Chief of Radio (P-5), Public Information Officer (P-3), Associate Public Information Officer (P-2), three Associate Public Information Officers (National Professional Officer), six Public Information Assistants (national General Service), two Radio Production Assistants (national General Service), Camera Operator (national General Service), Broadcast Technology Technician (national General Service) and Graphic Design Assistant (national General Service), are proposed for gradual abolishment by 30 June 2021 as indicated in table 2.

Table 3
Human resources: component 2, protection of civilians

Description	International staff						National staff	United Nations Volunteers	Total
	Under-Secretary-General/Assistant Secretary-General	D-2/ D-1	P-5/ P-4	P-3/ P-2	Field Service	Subtotal			
Office of the Force Commander									
Approved for 2020/21	1	1	–	–	1	3	2	–	5
Abolished effective 1 January 2021	–	–	–	–	–	–	–	–	–
Proposed deployment									
Drawdown phase									
As at 1 January 2021	1	1	–	–	1	3	2	–	5
As at 1 February 2021	1	1	–	–	1	3	2	–	5
As at 1 March 2021	–	1	–	–	1	2	1	–	3
As at 1 April 2021	–	1	–	–	1	2	1	–	3
As at 1 May 2021	–	1	–	–	–	1	–	–	1
As at 1 June 2021	–	1	–	–	–	1	–	–	1
Liquidation phase									
As at 1 July 2021	–	–	–	–	–	–	–	–	–
Police Division									
Approved for 2020/21	–	2	11	–	1	14	–	–	14
Abolished effective 1 January 2021	–	–	(1)	–	–	(1)	–	–	(1)
Proposed deployment									
Drawdown phase									
As at 1 January 2021	–	2	10	–	1	13	–	–	13
As at 1 February 2021	–	1	4	–	1	6	–	–	6
As at 1 March 2021	–	1	2	–	1	4	–	–	4
As at 1 April 2021	–	1	2	–	1	4	–	–	4

Description	International staff						National staff	United Nations Volunteers	Total
	Under-Secretary-General/Assistant Secretary-General	D-2/ D-1	P-5/ P-4	P-3/ P-2	Field Service	Subtotal			
As at 1 May 2021	–	1	1	–	1	3	–	–	3
As at 1 June 2021	–	1	–	–	1	2	–	–	2
Liquidation phase									
As at 1 July 2021	–	–	–	–	–	–	–	–	–
Protection of Civilians Section									
Approved for 2020/21	–	1	4	2	1	8	11	–	19
Abolished effective 1 January 2021	–	–	(1)	–	–	(1)	–	–	(1)
Proposed deployment									
Drawdown phase									
As at 1 January 2021	–	1	3	2	1	7	11	–	18
As at 1 February 2021	–	1	3	2	1	7	11	–	18
As at 1 March 2021	–	1	2	2	1	6	2	–	8
As at 1 April 2021	–	1	2	1	1	5	2	–	7
As at 1 May 2021	–	1	1	1	–	3	1	–	4
As at 1 June 2021	–	1	1	–	–	2	–	–	2
Liquidation phase									
As at 1 July 2021	–	–	–	–	–	–	–	–	–
Gender Advisory Unit									
Approved for 2020/21	–	–	1	1	–	2	5	–	7
Abolished effective 1 January 2021	–	–	–	(1)	–	(1)	–	–	(1)
Proposed deployment									
Drawdown phase									
As at 1 January 2021	–	–	1	–	–	1	5	–	6
As at 1 February 2021	–	–	1	–	–	1	5	–	6
As at 1 March 2021	–	–	–	–	–	–	–	–	–
As at 1 April 2021	–	–	–	–	–	–	–	–	–
As at 1 May 2021	–	–	–	–	–	–	–	–	–
As at 1 June 2021	–	–	–	–	–	–	–	–	–
Liquidation phase									
As at 1 July 2021	–	–	–	–	–	–	–	–	–
Human Rights Section									
Approved for 2020/21	–	1	4	10	1	16	8	2	26
Abolished effective 1 January 2021	–	(1)	(1)	(3)	(1)	(6)	(1)	(1)	(8)
Proposed deployment									
Drawdown phase									
As at 1 January 2021	–	–	3	7	–	10	7	1	18
As at 1 February 2021	–	–	2	6	–	8	7	1	16
As at 1 March 2021	–	–	–	4	–	4	1	1	6
As at 1 April 2021	–	–	–	4	–	4	–	–	4
As at 1 May 2021	–	–	–	3	–	3	–	–	3
As at 1 June 2021	–	–	–	1	–	1	–	–	1

Description	International staff						National staff	United Nations Volunteers	Total
	Under-Secretary-General/Assistant Secretary-General	D-2/ D-1	P-5/ P-4	P-3/ P-2	Field Service	Subtotal			
Liquidation phase									
As at 1 July 2021	-	-	-	-	-	-	-	-	-
Child Protection Unit									
Approved for 2020/21	-	-	1	1	-	2	3	-	5
Abolished effective 1 January 2021	-	-	-	-	-	-	-	-	-
Proposed deployment									
Drawdown phase									
As at 1 January 2021	-	-	1	1	-	2	3	-	5
As at 1 February 2021	-	-	1	-	-	1	2	-	3
As at 1 March 2021	-	-	1	-	-	1	1	-	2
As at 1 April 2021	-	-	1	-	-	1	1	-	2
As at 1 May 2021	-	-	-	-	-	-	-	-	-
As at 1 June 2021	-	-	-	-	-	-	-	-	-
Liquidation phase									
As at 1 July 2021	-	-	-	-	-	-	-	-	-
Rule of Law, Judicial System and Prison Advisory Section									
Approved for 2020/21	-	1	3	2	1	7	5	-	12
Abolished effective 1 January 2021	-	-	-	(1)	-	(1)	-	-	(1)
Proposed deployment									
Drawdown phase									
As at 1 January 2021	-	1	3	1	1	6	5	-	11
As at 1 February 2021	-	1	2	1	1	5	4	-	9
As at 1 March 2021	-	1	1	-	1	3	-	-	3
As at 1 April 2021	-	1	1	-	1	3	-	-	3
As at 1 May 2021	-	-	1	-	-	1	-	-	1
As at 1 June 2021	-	-	1	-	-	1	-	-	1
Liquidation phase									
As at 1 July 2021	-	-	-	-	-	-	-	-	-

Office of the Force Commander

42. It is proposed that the current authorized staffing structure of five posts be downsized as follows: the five posts, consisting of Force Commander (Assistant Secretary-General), Deputy Force Commander (D-2), Administrative Assistant (Field Service) and two Team Assistants (national General Service), are proposed for gradual abolishment by 30 June 2021 as indicated in table 3.

Police Division

43. It is proposed that the current authorized staffing structure of 14 posts be downsized as follows: the vacant post of United Nations Police Officer (P-4) is proposed for abolishment effective 1 January 2021. The remaining 13 posts, consisting of United Nations Police Commissioner (D-2), Deputy Police commissioner (D-1), three Senior United Nations Police Advisers (P-5), six United Nations Police Officers

(P-4), Legal Officer (P-4) and Administrative Assistant (Field Service), are proposed for gradual abolishment by 30 June 2021 as indicated in table 3.

Protection of Civilians Section

44. It is proposed that the current authorized staffing structure of 19 posts be downsized as follows: the vacant post of Humanitarian Liaison Officer (P-4) is proposed for abolishment effective 1 January 2021. Eighteen posts, consisting of Chief of Service, Humanitarian Affairs, (D-1), three Humanitarian Liaison Officers (P-4), two Humanitarian Liaison Officers (P-3), Administrative Assistant (Field Service), two Humanitarian Liaison Officers (National Professional Officer), eight Associate Humanitarian Liaison Officers (National Professional Officer) and one Driver (national General Service), are proposed for gradual abolishment by 30 June 2021 as indicated in table 3.

Gender Advisory Unit

45. It is proposed that the current authorized staffing structure of seven posts be downsized as follows: the vacant post of Gender Affairs Officer (P-3) is proposed for abolishment effective 1 January 2021. The remaining six posts, consisting of Gender Affairs Officer (P-4), Gender Affairs Officer (National Professional Officer), Assistant Gender Affairs Officer (National Professional Officer), two Associate Gender Affairs Officers (National Professional Officer) and one Team Assistant (national General Service), are proposed for abolishment by 28 February 2021 as indicated in table 3.

Human Rights Section

46. It is proposed that the current authorized staffing structure of 26 posts be downsized as follows: seven vacant posts, consisting of Principal Human Rights Officer (D-1), Human Rights Officer (P-4), three Human Rights Officers (P-3), Human Rights Officer (National Professional Officer) and Administrative Assistant (Field Service), as well as one position of Driver (United Nations Volunteer), are proposed for abolishment effective 1 January 2021. Seventeen posts, consisting of Senior Human Rights Officer (P-5), two Human Rights Officers (P-4), five Human Rights Officers (P-3), two Associate Human Rights Officers (P-2), four Associate Human Rights Officers (National Professional Officer), Team Assistant (national General Service) and two Drivers (national General Service), as well as one position of Human Rights Officer (United Nations Volunteer), are proposed for gradual abolishment by 30 June 2021 as indicated in table 3.

Child Protection Unit

47. It is proposed that the current authorized staffing structure of five posts be downsized as follows: the posts of Child Protection Officer (P-4), Child Protection Officer (P-3), Child Protection Officer (National Professional Officer), Associate Child Protection Officer (National Professional Officer) and Team Assistant (national General Service) are proposed for gradual abolishment by 30 April 2021 as indicated in table 3.

Rule of Law, Judicial System and Prison Advisory Section

48. It is proposed that the current authorized staffing structure of 12 posts be downsized as follows: the vacant post of Judicial Affairs Officer (P-3) is proposed for abolishment effective 1 January 2021. The remaining 11 posts, consisting of Chief of Service, Rule of Law (D-1), Senior Judicial Affairs Officer (P-5), Judicial Affairs Officer (P-4), Corrections Officer (P-4), Judicial Affairs Officer (P-3), Administrative

Assistant (Field Service), two Associate Judicial Affairs Officers (National Professional Officer), Corrections Officer (National Professional Officer), Associate Corrections Officer (National Professional Officer) and Administrative Assistant (national General Service), are proposed for gradual abolishment by 30 June 2021 as indicated in table 3.

Table 4

Human resources: component 3, support for the mediation of community conflict

Description	International staff						National staff	United Nations Volunteers	Total
	Under-Secretary-General/Assistant Secretary-General	D-2/ D-1	P-5/ P-4	P-3/ P-2	Field Service	Subtotal			
Governance and Community Stabilization Section									
Approved for 2020/21	–	1	2	6	1	10	14	–	24
Abolished effective 1 January 2021	–	–	(1)	(1)	–	(2)	–	–	(2)
Proposed deployment									
Drawdown phase									
As at 1 January 2021	–	1	1	5	1	8	14	–	22
As at 1 February 2021	–	1	1	5	1	8	13	–	21
As at 1 March 2021	–	1	1	2	–	4	2	–	6
As at 1 April 2021	–	1	1	2	–	4	2	–	6
As at 1 May 2021	–	1	1	1	–	3	2	–	5
As at 1 June 2021	–	1	1	–	–	2	1	–	3
Liquidation phase									
As at 1 July 2021	–	–	–	–	–	–	–	–	–

Governance and Community Stabilization Section

49. It is proposed that the current authorized staffing structure of 24 posts be downsized as follows: the two international vacant posts, consisting of Senior Civil Affairs Officer (P-5) and Associate Civil Affairs Officer (P-2), are proposed for abolishment effective 1 January 2021. The remaining 22 posts, consisting of Chief of Service, Civil Affairs (D-1), Civil Affairs Officer (P-4), two Civil Affairs Officers (P-3), Disarmament, Demobilization and Reintegration Officer (P-3), two Associate Civil Affairs Officers (P-2), Administrative Assistant (Field Service), two Civil Affairs Officers (National Professional Officer), 10 Associate Civil Affairs Officers (National Professional Officer), Liaison Assistant (national General Service) and Team Assistant (national General Service) are proposed for gradual abolishment by 30 June 2021 as specified in table 4.

Table 5

Human resources: component 4, support

Description	International staff						National staff	United Nations Volunteers	Total
	Under-Secretary-General/Assistant Secretary-General	D-2/ D-1	P-5/ P-4	P-3/ P-2	Field Service	Subtotal			
Office of the Director of Mission Support									
Approved for 2020/21	–	1	5	7	8	21	21	–	42
Abolished effective 1 January 2021	–	–	–	(1)	(1)	(2)	–	–	(2)

Description	International staff						National staff	United Nations Volunteers	Total
	Under-Secretary-General/Assistant Secretary-General	D-2/ D-1	P-5/ P-4	P-3/ P-2	Field Service	Subtotal			
Proposed deployment									
Drawdown phase									
As at 1 January 2021	–	1	5	6	7	19	21	–	40
As at 1 February 2021	–	1	5	6	7	19	21	–	40
As at 1 March 2021	–	1	5	6	7	19	18	–	37
As at 1 April 2021	–	1	4	6	7	18	16	–	34
As at 1 May 2021	–	1	4	5	3	13	10	–	23
As at 1 June 2021	–	1	4	5	3	13	9	–	22
Liquidation phase									
As at 1 July 2021	–	1	2	5	1	9	4	–	13
Office of the Chief of Operations and Resource Management									
Approved for 2020/21	–	1	13	12	59	85	141	8	234
Abolished effective 1 January 2021	–	–	(2)	(3)	(13)	(18)	(3)	(1)	(22)
Proposed deployment									
Drawdown phase									
As at 1 January 2021	–	1	11	9	46	67	138	7	212
As at 1 February 2021	–	1	11	9	46	67	133	7	207
As at 1 March 2021	–	1	11	8	43	63	120	7	190
As at 1 April 2021	–	1	11	8	42	62	108	6	176
As at 1 May 2021	–	1	10	7	34	52	86	4	142
As at 1 June 2021	–	1	8	7	34	50	60	3	113
Liquidation phase									
As at 1 July 2021	–	1	5	5	22	33	24	1	58
Office of the Chief of Supply Chain Management									
Approved for 2020/21	–	1	6	5	56	68	97	19	184
Abolished effective 1 January 2021	–	–	(1)	(1)	(2)	(4)	(4)	(7)	(15)
Proposed deployment									
Drawdown phase									
As at 1 January 2021	–	1	5	4	54	64	93	12	169
As at 1 February 2021	–	1	5	4	53	63	93	12	168
As at 1 March 2021	–	1	5	4	52	62	88	12	162
As at 1 April 2021	–	1	5	4	52	62	88	12	162
As at 1 May 2021	–	1	4	4	40	49	82	12	143
As at 1 June 2021	–	1	4	4	40	49	70	11	130
Liquidation phase									
As at 1 July 2021	–	1	2	2	22	27	26	9	62
Office of the Chief of Service Delivery									
Approved for 2020/21	–	1	13	21	73	108	243	39	390
Abolished effective 1 January 2021	–	–	(4)	–	(4)	(8)	(8)	(1)	(17)
Proposed deployment									
Drawdown phase									

Description	International staff						National staff	United Nations Volunteers	Total
	Under-Secretary-General/Assistant Secretary-General	D-2/ D-1	P-5/ P-4	P-3/ P-2	Field Service	Subtotal			
As at 1 January 2021	–	1	9	21	69	100	235	38	373
As at 1 February 2021	–	1	8	20	69	98	233	38	369
As at 1 March 2021	–	1	8	18	68	95	194	31	320
As at 1 April 2021	–	1	8	18	65	92	191	30	313
As at 1 May 2021	–	1	7	17	51	76	151	29	256
As at 1 June 2021	–	1	7	17	46	71	109	20	200
Liquidation phase									
As at 1 July 2021	–	–	1	5	18	24	28	5	57
General temporary assistance									
Approved for 2020/21	–	–	–	1	15	16	81	–	97
Abolished effective 1 January 2021	–	–	–	–	(2)	(2)	(2)	–	(4)
Proposed deployment									
Drawdown phase									
As at 1 January 2021	–	–	–	1	13	14	79	–	93
As at 1 February 2021	–	–	–	1	13	14	79	–	93
As at 1 March 2021	–	–	–	–	11	11	72	–	83
As at 1 April 2021	–	–	–	–	11	11	72	–	83
As at 1 May 2021	–	–	–	–	9	9	53	–	62
As at 1 June 2021	–	–	–	–	8	8	29	–	37
Liquidation phase									
As at 1 July 2021	–	–	–	–	4	4	7	–	11
Conduct and Discipline Unit									
Approved for 2020/21	–	–	2	4	1	7	4	–	11
Abolished effective 1 January 2021	–	–	–	(2)	(1)	(3)	–	–	(3)
Proposed deployment									
Drawdown phase									
As at 1 January 2021	–	–	2	2	–	4	4	–	8
As at 1 February 2021	–	–	2	2	–	4	4	–	8
As at 1 March 2021	–	–	2	1	–	3	3	–	6
As at 1 April 2021	–	–	2	1	–	3	1	–	4
As at 1 May 2021	–	–	2	1	–	3	–	–	3
As at 1 June 2021	–	–	2	1	–	3	–	–	3
Liquidation phase									
As at 1 July 2021	–	–	2	1	–	3	–	–	3
HIV/AIDS Unit									
Approved for 2020/21	–	–	1	–	–	1	6	–	7
Abolished effective 1 January 2021	–	–	–	–	–	–	–	–	–
Proposed deployment									
Drawdown phase									
As at 1 January 2021	–	–	1	–	–	1	6	–	7
As at 1 February 2021	–	–	1	–	–	1	6	–	7

Description	International staff						National staff	United Nations Volunteers	Total
	Under-Secretary-General/Assistant Secretary-General	D-2/ D-1	P-5/ P-4	P-3/ P-2	Field Service	Subtotal			
As at 1 March 2021	–	–	1	–	–	1	3	–	4
As at 1 April 2021	–	–	1	–	–	1	3	–	4
As at 1 May 2021	–	–	–	–	–	–	–	–	–
As at 1 June 2021	–	–	–	–	–	–	–	–	–
Liquidation phase									
As at 1 July 2021	–	–	–	–	–	–	–	–	–
Security and Safety Section									
Approved for 2020/21	–	–	5	8	84	97	256	–	353
Abolished effective 1 January 2021	–	–	(4)	(6)	(4)	(14)	(3)	–	(17)
Proposed deployment									
Drawdown phase									
As at 1 January 2021	–	–	1	2	80	83	253	–	336
As at 1 February 2021	–	–	–	2	73	75	251	–	326
As at 1 March 2021	–	–	–	2	71	73	249	–	322
As at 1 April 2021	–	–	–	2	68	70	244	–	314
As at 1 May 2021	–	–	–	2	60	62	236	–	298
As at 1 June 2021	–	–	–	2	57	59	180	–	239
Liquidation phase									
As at 1 July 2021	–	–	–	2	29	31	123	–	154

Office of the Director of Mission Support

50. It is proposed that the current authorized staffing structure of 42 posts be downsized as follows: the two international staff vacant posts are proposed for abolishment effective 1 January 2021. Twenty-seven posts, consisting of 10 international staff and 17 national staff posts, are proposed for gradual abolishment by 30 June 2021 as specified in table 5. It is planned that the remaining 13 posts, consisting of 9 international staff and 4 national posts, will support UNAMID liquidation after 30 June 2021.

Office of the Chief of Operations and Resource Management

51. It is proposed that the current authorized staffing structure of 226 posts and 8 United Nations Volunteer positions be downsized as follows: the 21 vacant posts, consisting of 18 international staff and 3 national staff posts, as well as one United Nations Volunteer position, are proposed for abolishment effective 1 January 2021. One hundred and forty-eight posts, consisting of 34 international staff and 114 national staff posts, as well as six United Nations Volunteer positions, are proposed for gradual abolishment by 30 June 2021 as specified in table 5. It is planned that the remaining 57 posts, consisting of 33 international staff and 24 national staff posts, as well as one United Nations Volunteer position, will support UNAMID liquidation after 30 June 2021.

Office of the Chief of Supply Chain Management

52. It is proposed that the current authorized staffing structure of 165 posts and 19 United Nations Volunteer positions be downsized as follows: the 8 vacant posts,

consisting of 4 international staff and 4 national staff posts and 7 United Nations Volunteer positions, are proposed for abolishment effective 1 January 2021. One hundred and four posts, consisting of 37 international staff and 67 national staff posts, as well as 3 United Nations Volunteer positions, are proposed for gradual abolishment by 30 June 2021 as specified in table 5. It is planned that the remaining 53 posts, consisting of 27 international posts and 26 national staff posts, as well as 9 United Nations Volunteer positions, will support UNAMID liquidation after 30 June 2021.

Office of the Chief of Service Delivery

53. It is proposed that the current authorized staffing structure of 351 posts and 39 United Nations Volunteer positions be downsized as follows: the 16 vacant posts, consisting of 8 international and 8 national posts, as well as one United Nations Volunteer position, are proposed for abolishment effective 1 January 2021. Two hundred and eighty-three posts, consisting of 76 international staff and 207 national staff posts, as well as 33 United Nations Volunteer positions, are proposed for gradual abolishment by 30 June 2021 as specified in table 5. It is planned that the remaining 52 posts, consisting of 24 international staff and 28 national staff posts, as well as 5 United Nations Volunteer positions, will support UNAMID liquidation after 30 June 2021.

General temporary assistance

54. It is proposed that the current authorized staffing structure of 97 general temporary assistance positions be downsized as follows: the four vacant positions, consisting of two international staff and two national staff positions, are proposed for discontinuation effective 1 January 2021. Eighty-two positions, consisting of 10 international staff and 72 national staff positions, are proposed for gradual discontinuation by 30 June 2021, as specified in table 5. It is planned that the remaining 11 positions, consisting of 4 international staff and 7 national staff positions, will support UNAMID liquidation after 30 June 2021.

Conduct and Discipline Unit

55. It is proposed that the current authorized staffing structure of 11 posts be downsized as follows: the three vacant international staff posts are proposed for abolishment effective 1 January 2021. Five posts, consisting of one international staff post and four national staff posts, are proposed for gradual abolishment by 30 April 2021 as specified in table 5. It is planned that the remaining three international staff posts will support UNAMID liquidation after 30 June 2021.

HIV/AIDS Unit

56. It is proposed that the current authorized staffing structure of seven posts be downsized as follows: the seven posts, consisting of one international staff post and six national staff posts, are proposed for gradual abolishment by 30 April 2021 as specified in table 5.

Security and Safety Section

57. It is proposed that the current authorized staffing structure of 353 posts be downsized as follows: the 17 vacant posts, consisting of 14 international staff and 3 national staff posts, are proposed for abolishment effective 1 January 2021. One hundred and eighty-two posts, consisting of 52 international staff and 130 national staff posts, are proposed for gradual abolishment by 30 June 2021 as specified in table 5. It is planned that the remaining 154 posts, consisting of 31 international staff and 123 national staff posts, will support UNAMID liquidation after 30 June 2021.

B. Financial resources

(Thousands of United States dollars)

Category	Approved resources (1 July to 31 December 2020)	Expenditures (1 July to 31 December 2020)	Unencumbered balance	Approved resources (1 January to 30 June 2021)	Cost estimates, including for drawdown (1 January to 30 June 2021)	Additional resources for drawdown of UNAMID (1 January to 30 June 2021)	
	(1)	(2)	(3)=(1)-(2)	(4)	(5)	Amount (6)=(5)-(4)-(3)	Percentage (7)=(6)/((3)+(4))
Military and police personnel							
Military observers	834.1	591.3	242.8	481.4	383.2	(341.0)	(47.1)
Military contingents	71 937.9	67 161.6	4 776.3	45 247.8	61 963.4	11 939.3	23.9
United Nations police	12 066.6	10 922.3	1 144.3	7 973.8	4 479.3	(4 638.8)	(50.9)
Formed police units	28 396.9	27 290.3	1 106.6	21 703.9	25 995.4	3 184.9	14.0
Subtotal	113 235.5	105 965.5	7 270.0	75 406.9	92 821.3	10 144.4	12.3
Civilian personnel							
International staff	53 762.0	55 301.9	(1 539.9)	65 932.0	87 313.8	22 921.7	35.6
National staff	18 744.4	21 646.1	(2 901.7)	22 168.5	21 540.8	2 274.0	11.8
United Nations Volunteers	1 995.4	1 925.1	70.3	1 552.3	2 187.6	565.0	34.8
General temporary assistance	3 778.4	3 704.7	73.7	3 498.6	4 502.5	930.2	26.0
Government-provided personnel	132.1	122.7	9.4	130.0	45.9	(93.5)	(67.1)
Subtotal	78 412.3	82 700.5	(4 288.2)	93 281.4	115 590.6	26 597.4	29.9
Operational costs							
Civilian electoral observers	–	–	–	–	–	–	–
Consultants and consulting services	30.3	120.6	(90.3)	105.8	–	(15.5)	(100.0)
Official travel	1 193.0	644.3	548.7	812.3	1 004.0	(357.0)	(26.2)
Facilities and infrastructure	8 504.1	7 916.9	587.2	4 909.7	8 816.3	3 319.4	60.4
Ground transportation	1 253.7	1 062.6	191.1	523.3	562.6	(151.8)	(21.3)
Air operations	16 365.1	14 660.9	1 704.2	10 458.3	11 144.5	(1 018.0)	(8.4)
Marine operations	–	18.5	(18.5)	–	–	18.5	(100.0)
Communications and information technology	6 407.9	5 448.4	959.5	5 875.5	4 884.2	(1 950.8)	(28.5)
Medical	670.6	487.6	183.0	695.5	1 281.8	403.3	45.9
Special equipment	–	–	–	–	–	–	–
Other supplies, services and equipment	14 110.4	10 365.0	3 745.4	6 711.2	20 191.0	9 734.4	93.1
Quick-impact projects	–	–	–	–	–	–	–
Subtotal	48 535.1	40 724.8	7 810.3	30 091.6	47 884.4	9 982.5	26.3
Gross requirements	240 182.9	229 390.8	10 792.1	198 779.9	256 296.3	46 724.3	22.3
Staff assessment income	6 919.2	7 795.8	(876.6)	8 299.6	14 229.7	6 806.7	91.7
Net requirements	233 263.7	221 595.0	11 668.7	190 480.3	242 066.6	39 917.6	19.7
Voluntary contributions in kind (budgeted)	–	–	–	–	–	–	–
Total requirements	240 182.9	229 390.8	10 792.1	198 779.9	256 296.3	46 724.3	22.3

C. Analysis of resource requirements

(Thousands of United States dollars)

	<i>Cost estimates</i>
Military observers	(\$341.0)

58. The reduced requirements in the amount of \$341,000 compared with the resources already available to UNAMID for the period from 1 January to 30 June 2021 have been estimated mainly on the basis of lower requirements under the mission subsistence allowance, as well as under death and disability claims, owing to the gradual drawdown of military observers. The requirements reflect the application of a zero delayed deployment factor and are based on the projected deployment of military observers during the UNAMID drawdown process.

	<i>Cost estimates</i>
Military contingents	\$11 939.3

59. The increased requirements in the amount of \$11,939,300 compared with the resources already available to UNAMID for the period from 1 January to 30 June 2021 have been estimated mainly to cover additional requirements under freight of contingent-owned equipment and repatriation of military contingent personnel, as well as to cover repainting of major contingent-owned equipment prior to its repatriation. The requirements reflect the application of a zero delayed deployment factor and are based on the projected deployment of military contingents during the UNAMID drawdown process.

	<i>Cost estimates</i>
United Nations police	(\$4 638.8)

60. The reduced requirements in the amount of \$4,638,800 compared with the resources already available to UNAMID for the period from 1 January to 30 June 2021 have been estimated mainly on the basis of lower requirements under the mission subsistence allowance owing to the gradual drawdown of individual police officers. The requirements reflect the application of a zero delayed deployment factor and are based on the projected deployment of individual police officers during the UNAMID drawdown process.

	<i>Cost estimates</i>
Formed police units	\$3 184.9

61. The increased requirements in the amount of \$3,184,900 compared with the resources already available to UNAMID for the period from 1 January to 30 June 2021 have been estimated mainly to cover additional requirements under freight of contingent-owned equipment and repatriation of formed police units, as well as to cover repainting of major contingent-owned equipment prior to its repatriation. The requirements reflect the application of a zero delayed deployment factor and are based on the projected deployment of formed police units during the UNAMID drawdown process.

*Cost estimates***International staff**

\$22 921.7

62. The increased requirements in the amount of \$22,921,700 compared with the resources already available to UNAMID for the period from 1 January to 30 June 2021 have been estimated mainly to cover additional requirements under common staff costs, which include payments due to staff members at the time of separation from service or relocation to another duty station during the UNAMID drawdown process, as well as staff assessment associated with payments at the time of separation or relocation. The increased requirements are partially offset by lower estimated international staff salaries and danger pay, which reflect the gradual drawdown of UNAMID international staff.

*Cost estimates***National staff**

\$2 274.0

63. The increased requirements in the amount of \$2,274,000 compared with the resources already available to UNAMID for the period from 1 January to 30 June 2021 have been estimated mainly to cover additional requirements under common staff costs, which include payments due to staff members at the time of separation from service during the UNAMID drawdown process, as well as staff assessment associated with payments at the time of separation. The increased requirements are partially offset by lower estimated national staff salaries and danger pay, which reflect the gradual drawdown of UNAMID national staff.

*Cost estimates***United Nations Volunteers**

\$565.0

64. The increased requirements in the amount of \$565,000 compared with the resources already available to UNAMID for the period from 1 January to 30 June 2021 have been estimated mainly to cover additional requirements for separation and repatriation of UNAMID United Nations Volunteers during the UNAMID drawdown process.

*Cost estimates***General temporary assistance**

\$930.2

65. The increased requirements in the amount of \$930,200 compared with the resources already available to UNAMID for the period from 1 January to 30 June 2021 have been estimated mainly to cover additional requirements under common staff costs of international and national UNAMID general temporary assistance staff, which include payments due to staff members at the time of separation from service or relocation to another duty station for international staff.

*Cost estimates***Government-provided personnel**

(\$93.5)

66. The reduced requirements in the amount of \$93,500 compared with the resources already available to UNAMID for the period from 1 January to 30 June 2021 have been estimated on the basis of lower requirements under the mission subsistence allowance for government-provided personnel, which reflect their gradual repatriation during the UNAMID drawdown process.

*Cost estimates***Consultants and consulting services** (\$15.5)

67. The reduced requirements in the amount of \$15,500 compared with the resources already available to UNAMID for the period from 1 January to 30 June 2021 have been estimated on the basis of the cancellation of requirements for consultants and consulting services during the UNAMID drawdown process.

*Cost estimates***Official travel** (\$357.0)

68. The reduced requirements in the amount of \$357,000 compared with the resources already available to UNAMID for the period from 1 January to 30 June 2021 have been estimated on the basis of the withdrawal of planned requirements for training-related travel during the UNAMID drawdown process and for official travel linked to the Operation's substantive activities. The reduced requirements are partially offset by additional travel of UNAMID support personnel in connection with the closure of camps and the disposal of assets, as well as official travel of staff from Headquarters, the United Nations Logistics Base in Brindisi, Italy, and neighbouring peacekeeping missions.

*Cost estimates***Facilities and infrastructure** \$3 319.4

69. The increased requirements in the amount of \$3,319,400 compared with the resources already available to UNAMID for the period from 1 January to 30 June 2021 have been estimated mainly to cover additional requirements under utilities and waste disposal services to cover UNAMID waste disposal activities, including disposal of electronic waste.

*Cost estimates***Ground transportation** (\$151.8)

70. The reduced requirements in the amount of \$151,800 compared with the resources already available to UNAMID for the period from 1 January to 30 June 2021 have been estimated mainly on the basis of lower consumption of petrol, oil and lubricants owing to the reduction of the ground fleet during the UNAMID drawdown process.

*Cost estimates***Air operations** (\$1 018.0)

71. The reduced requirements in the amount of \$1,018,000 compared with the resources already available to UNAMID for the period from 1 January to 30 June 2021 have been estimated mainly on the basis of lower consumption of petrol, oil and lubricants and lower utilization of UNAMID rotary-wing aircraft owing to a reduction of the aviation fleet during the UNAMID drawdown process. The reduced requirements are partially offset by increased requirements under rental of fixed-wing aircraft owing to reliance on these air assets during the repatriation process of the Operation's personnel.

Cost estimates

Marine operations	\$18.5
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72. The increased requirements in the amount of \$18,500 compared with the resources already available to UNAMID for the period from 1 January to 30 June 2021 have been estimated mainly to cover the acquisition of sea containers and supplies to be utilized during the asset disposal process.

Cost estimates

Communications and information technology	(\$1 950.8)
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73. The reduced requirements in the amount of \$1,950,800 compared with the resources already available to UNAMID for the period from 1 January to 30 June 2021 have been estimated mainly on the basis of the gradual drawdown of UNAMID information technology infrastructure and decrease in the number of users and number of information technology assets. The transfer of costs related to the disposal of electronic waste from this budget class to facilities and infrastructure also contributed to reduced requirements.

Cost estimates

Medical	\$403.3
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74. The increased requirements in the amount of \$403,300 compared with the resources already available to UNAMID for the period from 1 January to 30 June 2021 have been estimated mainly to cover the acquisition of medical supplies related to the COVID-19 pandemic, including personal protective equipment.

Cost estimates

Other supplies, services and equipment	\$9 734.4
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75. The increased requirements in the amount of \$9,734,400 compared with the resources already available to UNAMID for the period from 1 January to 30 June 2021 have been estimated mainly to cover freight of UNAMID assets during the asset disposal process, as well as claims received in connection with separation of staff. The increased requirements are partially offset by reduced requirements under implementing partners and grants owing to the cessation of UNAMID programmatic activities.

IV. Actions to be taken by the General Assembly

76. **The actions to be taken by the General Assembly in connection with the financing of the African Union-United Nations Hybrid Operation in Darfur are:**

(a) **Authorization for the Secretary-General to enter into commitments in an amount not exceeding \$46,724,300 for the maintenance of the Operation for the six-month period from 1 January to 30 June 2021;**

(b) **Assessment of the amount in subparagraph (a).**