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Agenda items 103 and 33

PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

POLICIES OF APARTHEID OF THE GOVERNMENT OF SOUTH AFRICA

Administrative and financial implications of the draft resolutions contained in documents A/37/L.17 and Corr.1, A/37/L.18, A/37/L.19, A/37/L.21, A/37/L.22, A/37/L.23 and A/37/L.28

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

1. The administrative and financial implications arising from certain operative paragraphs of the foregoing draft resolutions will be considered in the context of the resources required under draft resolution A/37/L.21 in connection with the programme of work of the Special Committee, namely, A/37/L.18, operative paragraphs 4 and 10, A/37/L.19, operative paragraphs 1 and 5, and A/37/L.22, operative paragraph 4.

A. Situation in South Africa (A/37/L.17 and Corr.1): \$235,400

2. By operative paragraphs 20 and 21 of the draft resolution the General Assembly would:

(a) Urge the United Nations Development Programme and other agencies of the United Nations system to expand their assistance to the oppressed people of South Africa and to the South African liberation movements recognized by the Organization of African Unity, namely, the African National Congress of South Africa and the Pan Africanist Congress of Azania, in consultation with the Special Committee against Apartheid;

(b) Decide to continue the authorization of adequate financial provision in the budget of the United Nations to enable those liberation movements to maintain offices in New York in order to participate effectively in the deliberations of the Special Committee against Apartheid and other appropriate bodies.

3. The financial implications arising from the request contained in paragraph 21 of the draft resolution would amount to \$235,400 as follows:

	\$
Rent	63 200
Maintenance of premises	41 800
Telephone	31 400
Utilities (electricity, water, etc.)	7 800
Office equipment	10 900
News agency service	8 200
Stationery	7 800
Subscriptions to papers, periodicals, books (information purposes)	22 000
Printing	31 400
Postage	10 900
Total	<u>235 400</u>

B. Programme of work of the Special Committee against Apartheid (A/37/L.21):
\$1,056,200

4. By operative paragraphs 1, 3 and 5 of the draft resolution the General Assembly would:

(a) Endorse the report of the Special Committee against Apartheid, in particular the recommendations contained in paragraphs 465 to 488 on the programme of work of the Special Committee and services by the Centre against Apartheid and other units of the Secretariat of the United Nations;

(b) Encourage the Special Committee, with the assistance of the Centre against Apartheid, to promote the widest international mobilization against apartheid in pursuance of the resolutions of the General Assembly and the programme of work of the Special Committee for 1983;

(c) Request the Special Committee to participate effectively in the Second World Conference to Combat Racism and Racial Discrimination.

5. Pursuant to these requests and in accordance with various recommendations contained in paragraphs 282 to 498 of its report 1/ the Special Committee, intends to be represented at, participate in, co-sponsor or organize a number of undertakings which, as well as related estimated expenditures for travel and per diem of members of the Special Committee, invitees and staff members of the Secretariat amounting to \$498,300 are outlined below:

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	\$	\$
(a) <u>Conferences</u>		
International Non-Governmental Conference on <u>Apartheid</u> and Racial Discrimination (Geneva, 3 days in June, 4 delegates and 3 staff members)	13 100	
Latin American Regional Conference against <u>Apartheid</u> (a Latin American State, 3 days, 4 delegates and 3 staff members)	8 200	
International Conference on Sanctions against <u>Apartheid</u> in Sports (Lagos, 3 days, 4 delegates, 3 staff members)	18 500	
International Conference on the Alliance between South Africa and Israel (an African country, 3 days, 4 delegates and 3 staff members)	13 700	
Colloquium of Religious Leaders and Theologians in <u>Apartheid</u> (London, 3 days, 3 delegates and 2 staff members)	10 100	
International Conference in Support of the Struggle of the Namibian People for Independence (Paris, 4 days in May, 4 delegates and 2 staff members)	10 300	
World Conference to Combat Racism and Racial Discrimination (Geneva, 14 days in August, 4 delegates and 3 staff members)	19 300	
International Conference on the Question of Palestine (Paris, 12 days in August, 1 delegate and 1 staff member)	4 300	
International Conference on Solidarity with the Front-line States (Lisbon, 3 days in February, 3 delegates and 2 staff members)	9 100	106 600
(b) <u>Hearings and other meetings</u>		
Meeting of the Special Committee for hearings with South Africans for "live testimony" (New York, 3 days, 12 invitees)	29 200	
Hearings on various aspects of international action against <u>Apartheid</u>	14 100	43 300
(c) <u>Meetings of United Nations bodies and specialized agencies</u>		
<u>Ad Hoc</u> Working Group on Southern Africa of the Commission on Human Rights (Geneva, 3 days in January and 3 days in July, 1 delegate and 1 staff member)	7 300	
Commission on Human Rights (Geneva, 3 days in February-March, 1 delegate)	1 900	
Observance of the International Day for the Elimination of Racial Discrimination (Geneva, 1 day in March, 1 delegate)	1 700	

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	\$	\$
General Conference of the International Labour Organisation (Geneva, 5 days in June, 2 delegates and 1 staff member)	6 100	
Economic and Social Council (Geneva, 4 days in July, 1 delegate)	<u>2 000</u>	19 000
(d) <u>Meetings of the Organization of African Unity (OAU) and of the Movement of Non-Aligned Countries</u>		
OAU Liberation Committee (an African country, 7 days in January-February, 1 delegate)	3 400	
OAU Council of Ministers (an African country, 4 days in February, 1 delegate)	3 100	
OAU Council of Ministers and the summit Conference (an African country, 4 days in June, 1 delegate and 1 staff member)	6 000	
Summit Conference of the Movement of Non-Aligned Countries (New Delhi, 5 days in February or March, 2 delegates and 2 staff members)	13 700	
Tenth anniversary session of the Organization of African Trade Union Unity (9 days in April, Addis Ababa, 2 delegates and 1 staff member)	<u>9 800</u>	36 000
(e) <u>Missions of consultations</u>		
Mission to Latin America (Brazil, Guyana, Mexico and Venezuela, 10 days, 5 delegates and 3 staff members)	22 100	
Mission to German Democratic Republic (Berlin, 3 days, 2 delegates and 2 staff members)	8 600	
Mission to front-line States (Angola, Botswana, Lesotho, Swaziland, United Republic of Tanzania and Zambia (12 days, 4 delegates and 3 staff members)	28 600	
Mission to the Far East (Japan, Malaysia and Philippines, 10 days, 4 delegates and 2 staff members)	28 100	
Mission of women leaders to north Europe (Denmark, Finland, Netherlands, Norway and Sweden, 10 days in April, 2 delegates, 4 staff members, 4 invitees)	28 400	
Mission of women leaders to Asia (India, Japan and Philippines, 8 days in May, 2 delegates, 4 staff members, 4 invitees)	36 200	
Mission of women leaders to Europe and Africa (Belgium, France, Germany, Federal Republic of, Italy and Tunisia, 12 days in January-February, 2 delegates, 4 staff members and 4 invitees)	<u>23 200</u>	175 200

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	\$	\$
(f) <u>International days and other events</u>		
International Day for the Elimination of Racial Discrimination (New York, 5 days, 10 invitees)	23 100	
Soweto Day (New York, 3 days in June, 2 invitees)	5 400	
International Day of Solidarity with the Struggle of Women of South Africa and Namibia (New York, 3 days in August, 6 invitees)	14 100	
Day of Solidarity with South African Political Prisoners (New York, 4 days, 6 invitees)	14 600	
Special session in connection with the twentieth anniversary of the Special Committee, on the role of international solidarity and action in support of the struggle for liberation in South Africa (New York, 2 days in March, 20 invitees)	40 200	
International art exhibit (Paris, 3 days, 4 delegates and 2 staff members)	13 500	
Consultations concerning the Campaign for the Release of Nelson Mandela and All Other South African Political Prisoners (Glasgow, 2 days, 2 delegates and 2 staff members)	7 300	118 200
Grand total (a) to (f)		<u>498 300</u>

6. According to operative paragraph 2 of the draft resolution, the General Assembly would authorize the Special Committee "to organize in 1983 an International Conference of Trade Unions on Sanctions and Other Actions against the Apartheid Régime in accordance with the recommendations in its special report".

7. The special report 2/ in addition to the recommendation reproduced in operative paragraph 2 of draft resolution A/37/L.21 as quoted above, recommends that the General Assembly "make adequate financial provision for the Conference and the preparatory work for the Conference".

8. As indicated in paragraphs 42 and 43 of the special report, the representatives of the Special Committee against Apartheid, the United Nations Council for Namibia, the International Labour Organisation (ILO), the Organization of African Unity (OAU) and the Organization of African Trade Union Unity (OATUU) agreed on the organization of an International Conference of Trade Unions on Sanctions and Other Actions against the Apartheid Régime in South Africa to be held in 1983. The Conference, to be held in Geneva, will be organized by the Workers' Group of the ILO Governing Body and the Special Committee, in co-operation with the United Nations Council for Namibia, OAU and OATUU, with the following objectives:

- (a) To promote sanctions against the racist régime of South Africa;

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(b) To promote world-wide solidarity with, and assistance to, the black trade union movement of South Africa;

(c) To promote effective international action to eliminate apartheid and enable the South African people to establish a democratic society.

9. It is understood that the intention of the sponsors is to invite to the Conference international and national federations of trade unions and South African liberation movements, recognized by OAU, as well as a number of other organizations and special guests. The Conference would last for three days and will meet only in plenary session. It is expected that a conference hall with necessary interpretation equipment will be provided free of charge. The Special Committee's share of related conference-servicing costs will be financed from the special projects allocation discussed in paragraph 15 below.

10. The requirements concerning travel and subsistence of participants in the Conference and general operating expenses are indicated below.

	\$
8 representatives of the Special Committee	15 000
24 invitees	53 700
7 staff members	12 700
General operating expenses	<u>8 500</u>
Total	<u>89 900</u>

11. In accordance with operative paragraph 6 of the draft resolution, the General Assembly would request the Secretary-General to strengthen the Centre against Apartheid, in consultation with the Special Committee, and to take measures to ensure effective co-operation by all relevant units of the Secretariat in the international campaign against apartheid, as indicated in paragraphs 483 to 488 of the report of the Special Committee.

12. In the above-mentioned paragraphs of its report, the Special Committee stressed in particular the need for even greater research and dissemination of information; for wider and more frequent liaison with Governments and intergovernmental and non-governmental organizations; and more intensive monitoring of collaboration with South Africa, of repression in South Africa and of the international campaign against apartheid, and the need for the Centre against Apartheid, under the guidance of the Special Committee, to become the clearing-house and a focal point for the international campaign against apartheid. The Special Committee considers it essential:

(a) That the status of the Centre against Apartheid be enhanced;

(b) That the Liaison Office of the Centre in Geneva be strengthened;

(c) That adequate office space and other facilities be provided to the Centre;

(d) That necessary administrative arrangements be made to enable the Centre to act flexibly and promptly in assistance to the Special Committee;

(e) That the Centre be provided adequate travel funds, especially for speaking engagements to acquaint the public with the efforts of the United Nations against apartheid.

13. To implement the above requests the Secretary-General proposes the following measures, in addition to the upgrading of the post of the head of the Centre to the Assistant Secretary-General level and provision of resources for the reclassification of a General Service post to the principal level, which is proposed in document A/C.5/37/62 on the changes in the top echelon of the Secretariat.

(a) To upgrade the post of the Secretary of the Special Committee to the D-1 level. In recent years the role and responsibilities of the Secretary of the Special Committee in implementation of the Committee's activities have risen significantly, as well as the level of substantive services required by the Special Committee due especially to its constantly expanding programme of work which includes, in particular, greatly increased contacts and direct consultations at high level with different Governments and organizations on concerted action towards further isolation of the apartheid régime and an increased number of international conferences and seminars to be organized by the Special Committee in co-operation with Governments and organizations (the description of functions attached to this post is contained in the annex to the present document). It is also proposed to establish one General Service post at the G-4/3 level for a secretary at the Liaison Office of the Centre against Apartheid in Geneva. The total cost of these proposals in 1983 would require a provision of \$31,200 for salaries and common staff costs and of \$22,600 for common service costs. In addition, an amount of \$11,400 would be required for staff assessment to be offset by an equivalent amount of income.

(b) To introduce computerized processing of information material on developments in South Africa (political arrests, detentions, trials and bannings, incidents of armed struggle, strikes, etc.), which would make possible elimination of delays in providing such information to the Special Committee. The total cost of the project is estimated at \$10,000.

(c) To provide funds for speaking engagements to be undertaken by the Centre in order to explain the major thrust of United Nations action against apartheid and the need for greater public support of such an action; to develop contacts with black media and organizations; and to develop contacts with anti-apartheid organizations, trade unions, student and youth organizations, church groups and others. To implement these activities one staff member of the Centre would undertake travel to the major cities of the United States of America and Canada for a total duration of approximately three weeks. The related expenditure for travel and daily subsistence allowance would amount to \$4,200.

14. As for the request for adequate office space, the Secretary-General wishes to state that certain temporary measures are being undertaken to alleviate the office space problems of the Centre. However, a permanent solution of these problems can

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be achieved with the completion of a new building now under construction. In this connection the Secretary-General would wish to draw attention to his report to the General Assembly at its current session on office accommodation at Headquarters (A/C.5/37/48).

15. In accordance with paragraph 7 of the draft resolution, the General Assembly would decide to make a special allocation of \$400,000 to the Special Committee for 1983 from the budget of the United Nations for the cost of special projects to be decided on by the Committee in order to promote the international campaign against apartheid. It is understood that the Special Committee intends to finance from the allocation the organization or co-sponsorship of the following activities.

International Conference of Trade Unions on Sanctions and Other Actions against the Apartheid Régime in South Africa;

International Non-governmental Conference on Apartheid and Racial Discrimination;

Latin American Regional Conference;

International Conference on Sanctions against Apartheid in Sports;

International Conference on the Alliance between South Africa and Israel;

Colloquium of Religious Leaders and Theologians on Apartheid;

Consultation on the Campaign for the Release of Nelson Mandela, and All Other South African Political Prisoners.

16. In accordance with paragraphs 8 and 9 of the draft resolution, the General Assembly would request Governments and organizations to make voluntary contributions or provide other assistance for the special projects of the Special Committee and would request the Secretary-General to establish a trust fund for such voluntary contributions to be used in accordance with the decisions of the Special Committee. It is the intention of the Secretary-General to proceed accordingly. He wishes to state that the establishment of the fund should not involve any financial implications for the regular budget of the United Nations.

C. Apartheid in Sports (A/37/L.23): \$42,300

17. In accordance with operative paragraphs 1 and 2 of the draft resolution, the General Assembly would request the Ad Hoc Committee on the Drafting of an International Convention against Apartheid in Sports to continue its work with a view to submitting a draft convention as soon as possible and authorize the Ad Hoc Committee to continue consultations, as required, with representatives of Governments and organizations concerned and experts on apartheid in sports.

18. The Ad Hoc Committee would require the services of one consultant for a period of three months to assist in the completion of the International Convention against Apartheid in sports at an estimated cost of \$12,000 which includes a provision of \$2,500 for travel.

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19. As regards consultations with representatives of organizations concerned and experts on apartheid in sports, it is estimated that four members of the Ad Hoc Committee, accompanied by two staff members, will undertake three trips: to Nigeria to conduct consultations in connection with the International Conference on Sanctions against Apartheid in Sports, and to Europe and Africa, for an average duration of four days each. Assuming that some of the missions would be combined, the relating estimated expenditures would amount to \$30,300.

D. Oil embargo against South Africa (A/37/L.28): \$946,300

20. According to operative paragraph 1 of the draft resolution the General Assembly would authorize the Special Committee against Apartheid to appoint a Group of Experts nominated by Governments to prepare a thorough study, and report as soon as possible, on all aspects of the question of the supply of oil and oil products as a basis for the consideration of national and international measures to ensure the effective implementation of the embargoes imposed or policies declared by oil-producing and oil-exporting countries with regard to the supply of oil and oil products to South Africa.

21. It is the understanding of the Secretary-General that the Special Committee intends to appoint 10 governmental experts from different regions, including Africa, Asia, Eastern Europe, Latin America and Western Europe. To prepare the report as required by the draft resolution, the group of experts would meet at the United Nations Headquarters in two sessions of two weeks' duration each in February and in June-July of 1983. The related conference services for both sessions as well as the estimated financial resources involved would be as follows.

	<u>1983</u> \$
<u>Meeting servicing</u>	
(40 meetings, interpretation: A,C,E,F,R,S)	179 800
<u>Pre-session documentation</u>	
(200 pages, A,C,E,F,R,S)	190 000
<u>In-session documentation</u>	
(140 pages, A,C,E,F,R,S)	131 500
<u>Post-session documentation</u>	
(180 pages, A,C,E,F,R,S)	169 300
<u>Requirements of the Office of General Services</u>	<u>15 600</u>
Total	<u>686 200</u>

22. The related cost of travel and per diem of experts in connexion with both sessions would amount to \$71,200. In addition, the services of a consultant

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possessing extensive professional experience in international trade of oil and oil products as well as in preparation of research and analytical papers on this subject would be required during nine months in 1983. The cost of fees and travel would amount to \$42,000.

23. In accordance with operative paragraph 2 of the draft resolution the General Assembly would request the Secretary-General to organize, in consultation with the Special Committee, meetings of permanent representatives to the United Nations of the oil-producing and oil-exporting countries committed to the oil embargo against South Africa:

(a) To consider the report of the Group of Experts on the Supply of Oil and Oil Products to South Africa;

(b) To consult on national and international arrangements to ensure the effective implementation of the embargoes in the light of the report;

(c) To decide on all arrangements for an international conference;

(d) To consider, on the basis of the report of the Group of Experts, participation of countries concerned in addition to oil-producing and oil-exporting countries committed to the oil embargo against South Africa.

24. The Secretary-General understands that there would be six such meetings to be held at the United Nations Headquarters at the end of July in 1983. The conference services required for these meetings as well as the related estimated cost would be as follows.

	<u>1983</u> \$
<u>Meeting servicing</u>	
(6 meetings, interpretation A,C,E,F,R,S)	27 000
<u>Pre-session documentation</u>	
(50 pages, A,C,E,F,R,S)	47 400
<u>In-session documentation</u>	
(30 pages, A,C,E,F,R,S)	28 900
<u>Post-session documentation</u>	
(40 pages, A,C,E,F,R,S)	38 000
<u>Requirements of the Office of General Services</u>	<u>5 600</u>
Total	<u><u>146 900</u></u>

25. According to operative paragraph 3 of the draft resolution the General Assembly would request and authorize the Secretary-General, in consultation with the Special Committee and in the light of the recommendations of the meetings of

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permanent representatives of the countries concerned, to organize the International Conference on an Oil Embargo against South Africa for the purpose of considering national and international arrangements to ensure the implementation of embargoes imposed or policies declared by oil-producing and oil-exporting countries with regard to the supply of oil and oil products to South Africa.

26. Since, in view of the specific nature of the above request, it is not possible to submit at the present time to the General Assembly any accurate financial estimate of organizing the Conference, the Secretary-General intends to do so through the existing procedures at a later stage when the recommendations of the meetings of permanent representatives become available.

27. The Secretary-General wishes to state that the conference-servicing costs indicated in paragraphs 21 and 24 above have been estimated on a full cost basis, at current rates. Towards the close of the present session of the General Assembly, when the definitive pattern of conferences for 1983 is considered, it will be indicated in the consolidated statement of conference-servicing requirements to be submitted at that time to what extent the cost of conference servicing for 1983 dealt with in this document can be absorbed from within existing resources. For these reasons no appropriation for conference servicing regarding two sessions of the group of experts and the meetings of permanent representatives is requested at this time.

Summary

28. Total estimated expenditures resulting from the draft resolutions enumerated on page 1 above, available resources appropriated for the 1982-1983 programme budget and the balance required for appropriation are summarized below.

	<u>Section 3A.3</u>	<u>Section 3D</u>	<u>Section 28</u>	<u>Section 29</u>	<u>Total</u>
Para. 3	235 400	-	-	-	235 400
Para. 5	498 300	-	-	-	498 300
Para. 10	89 900	-	-	-	89 900
Para. 13 (a)	-	31 200	22 600	-	53 800
Para. 13 (b)	-	-	10 000	-	10 000
Para. 13 (c)	-	4 200	-	-	4 200
Para. 15	400 000	-	-	-	400 000
Para. 18	-	12 000	-	-	12 000
Para. 19	30 300	-	-	-	30 300
Para. 21	-	-	-	686 200	686 200
Para. 22	71 200	42 000	-	-	113 200
Para. 24	-	-	-	146 900	146 900
	<u>1 325 100</u>	<u>89 400</u>	<u>32 600</u>	<u>833 100</u>	<u>2 280 200</u>

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	<u>Section 3A.3</u>	<u>Section 3D</u>	<u>Section 28</u>	<u>Section 29</u>	<u>Total</u>
Resources available in the 1982-83 programme budget	740 500	-	-	-	740 500
To be included in consolidated statement on conference services	-	-	-	833 100	833 100
Balance requested for appropriation	<u>584 600</u>	<u>89 400</u>	<u>32 600</u>	<u>-</u>	<u>706 600</u>

29. Therefore, should the draft resolutions mentioned above be adopted by the General Assembly an additional appropriation of \$706,600 would be required in section 3A.3 (\$584,600), section 3D (\$89,400), and section 28 (\$32,600). In addition, an amount of \$11,400 (see para. 13 (a)) would be required for staff assessment in section 31, offset by an equivalent amount in income section 1.

Notes

1/ Official Records of the General Assembly, Thirty-seventh Session, Supplement No. 22 (A/37/22 and Add.1 and 2).

2/ A/37/22/Add.2, para. 44.

Annex

JOB DESCRIPTION OF THE POST OF THE SECRETARY
OF THE SPECIAL COMMITTEE AGAINST APARTHEID

1. Performs all functions related to the servicing of the Special Committee by:
 - (a) Preparing its meetings, preparing and revising documents and reports, servicing of missions;
 - (b) Maintaining constant liaison with the Chairman of the Special Committee and its officers as well as delegations and conducting consultations with them as appropriate;
 - (c) Giving assignments to staff involved in direct servicing of the Special Committee and its bodies and controlling their work;
 - (d) Taking action for implementation of the decisions made by the Special Committee;
 - (e) Making arrangements for conferences and seminars organized by the Special Committee;
 - (f) Making arrangements for publication and translation of all documents of the Special Committee.
2. Initiates necessary action inside and outside of the United Nations Secretariat in connection with activities of the Special Committee by:
 - (a) Maintaining contacts with other United Nations organs, departments and outside organizations with respect to the work of the Special Committee;
 - (b) Preparing annotated agenda for the next session of the General Assembly;
 - (c) Taking part in servicing of the General Assembly and the Security Council during consideration of questions concerning apartheid;
 - (d) Organizing preparation of part I of the annual report of the Special Committee (Review of activities of the Special Committee) and other materials on the activities of the Special Committee and taking care of their distribution, as required.
