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PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

Interorganization secretariat services for information systems 1982-1983 budget estimates

Revised estimates under Section 28G. Electronic Data Processing and Information Systems Division - Interorganization secretariat services for information systems (United Nations share)

Report of the Secretary-General

I. Interorganization secretariat services for information systems 1982-1983 estimates

1. The Administrative Committee on Co-ordination at its third regular session in 1982 decided to approve provisional appropriations for 1982-1983 for the continuation of interorganization secretariat services in the field of information systems at the same real level as embodied in the budget for the Secretariat of the Inter-Organization Board for Information Systems for 1980-1981. At the same time, ACC noted that further arrangements would have to be made pursuant to the decision that the Economic and Social Council may take on the strengthening of the co-ordination of information systems in the United Nations system and decided to include the question of strengthening the co-ordination of information systems in its programme of work for 1983.

2. The budget estimates for 1982-1983 are presented below.

Table 1. Budget estimates
 (In thousands of United States dollars)

Objects of expenditure	1980-1981	1982	1983	Total
	budget	budget estimates	budget estimates	1982-1983 budget estimates
Established posts	579.0	312.6	326.7	639.3
Temporary assistance	24.0	12.2	12.8	25.0
Consultants	264.1	133.0	139.7	272.7
Common staff costs	150.3	82.0	85.7	167.7
Official travel	89.2	44.8	47.0	91.8
Contractual services	117.0	59.0	61.9	120.9
Operating expenses	24.0	12.2	12.8	25.0
TOTAL	<u>1 247.6</u>	<u>655.8</u>	<u>686.6</u>	<u>1 342.4</u>

Table 2. Staffing Table

	<u>1980-1981</u>	<u>1982-1983</u>
<u>Professional category and above</u>		
D-2	1	1
D-1	-	-
P-5	2	2
P-4	-	-
P-3	-	-
P-2/1	<u>1</u>	<u>1</u>
Subtotal	<u>4</u>	<u>4</u>
<u>General Service category</u>		
Principal level	-	-
Other levels	<u>3</u>	<u>3</u>
Subtotal	<u>3</u>	<u>3</u>
GRAND TOTAL	<u>7</u>	<u>7</u>

II. Revised estimates under Section 28G. Electronic Data Processing and Information Systems Division - Interorganization secretariat services for information systems (United Nations share)

3. It will be recalled that the proposed programme budget for the biennium 1982-1983 contained a provisional amount of \$527,600 in respect of the United Nations share of the costs of IOB. 1/ Subsequently, following the decision taken by ACC at its third regular session in 1981 to approve a budget for the IOB secretariat for 1982 only, revised estimates were submitted to the thirty-sixth session of the General Assembly 2/ and the initial estimates were reduced to \$272,500 to provide for the United Nations share for 1982 only. As indicated in table 1 above, the budget estimates for interorganization secretariat services for information systems for 1983 amount to \$686,600. The United Nations share, representing 43 percent of these estimates, amount to \$295,200 for which an appropriation would be required. On the other hand, it would appear that the budget approved for 1982 would not be fully utilized and the United Nations share thereof may, therefore, be reduced from \$272,500 to \$129,000. The net additional requirement for which an appropriation is being requested is \$151,700.

Notes

1/ A/34/6, vol. II, paras. 28G.12 and 28G.13.

2/ A/C.5/36/38.
