



# General Assembly

Distr.: General  
11 January 2021

Original: English

---

**Seventy-fifth session**

**Fifth Committee**

Agenda item 154

**Administrative and budgetary aspects of the financing of  
the United Nations peacekeeping operations**

## **Approved resources for peacekeeping operations for the period from 1 July 2020 to 30 June 2021**

### **Note by the Secretary-General**

1. Pursuant to section I, paragraph 8, of General Assembly resolution [49/233 A](#), the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2020 to 30 June 2021 (see annex).
2. In accordance with established practice, the present note has been prepared to reflect further financing actions taken by the General Assembly at the main part of its seventy-fifth session in respect of the African Union-United Nations Hybrid Operation in Darfur (see resolution [75/251](#)) and the United Nations Interim Force in Lebanon (resolution [75/250](#)) (see annex).



## Approved resources for peacekeeping operations for the period from 1 July 2020 to 30 June 2021

(United States dollars)

Category	MINURSO	MINUSCA	MINUSMA	MONUSCO	UNAMID <sup>a</sup>	UNDOF	UNFICYP	UNIFIL <sup>b</sup>	UNISFA
1. Military and police personnel costs	7 664 500	479 285 400	493 922 900	526 078 600	188 642 400	37 186 700	21 870 500	341 303 500	131 539 400
2. Civilian personnel costs	21 011 700	214 387 000	196 654 700	258 006 700	171 693 700	16 206 500	15 537 400	95 653 000	45 205 000
3. Operational requirements									
Civilian electoral observers	–	–	–	–	–	–	–	–	–
Consultants and consulting services	26 500	1 075 600	525 500	708 800	136 100	18 000	33 100	59 500	383 700
Official travel	659 700	3 745 900	4 720 600	5 444 900	2 005 300	357 900	251 000	712 000	839 700
Facilities and infrastructure	4 551 000	68 254 300	137 960 300	58 248 800	13 413 800	4 191 500	7 102 300	17 669 700	34 561 300
Ground transportation	2 014 300	16 416 500	18 463 300	13 657 200	1 777 000	1 495 100	1 962 600	5 645 400	1 959 300
Air operations	13 361 400	64 946 900	160 208 600	125 650 100	26 823 400	–	2 210 400	7 003 500	20 970 400
Marine operations	59 600	500 000	1 840 300	345 000	–	50 000	–	113 600	–
Communications and information technology	2 760 000	45 554 800	63 712 700	38 169 100	12 283 400	2 063 700	1 592 600	7 739 500	9 238 100
Medical	154 700	1 803 800	8 671 300	1 558 700	1 366 100	304 300	231 100	1 088 500	341 400
Special equipment	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	5 261 300	38 741 500	91 904 500	45 970 700	20 821 600	1 269 500	959 100	3 160 900	18 245 600
Quick-impact projects	–	3 000 000	4 800 000	1 500 000	–	200 000	–	500 000	500 000
4. Enterprise resource planning	–	–	–	–	–	–	–	–	–
5. Global service delivery model	–	–	–	–	–	–	–	–	–
6. Peacekeeping Capability Readiness System	–	–	–	–	–	–	–	–	–
7. Umoja maintenance and support costs	–	–	–	–	–	–	–	–	–
<b>Gross requirements</b>	<b>57 524 700</b>	<b>937 711 700</b>	<b>1 183 384 700</b>	<b>1 075 338 600</b>	<b>438 962 800</b>	<b>63 343 200</b>	<b>51 750 100</b>	<b>480 649 100</b>	<b>263 783 900</b>
8. Staff assessment income	2 527 600	14 868 300	17 365 300	26 394 200	15 218 800	1 581 300	2 612 700	13 808 700	3 331 000
<b>Net requirements</b>	<b>54 997 100</b>	<b>922 843 400</b>	<b>1 166 019 400</b>	<b>1 048 944 400</b>	<b>423 744 000</b>	<b>61 761 900</b>	<b>49 137 400</b>	<b>466 840 400</b>	<b>260 452 900</b>

Category	MINURSO	MINUSCA	MINUSMA	MONUSCO	UNAMID <sup>a</sup>	UNDOF	UNFICYP	UNIFIL <sup>b</sup>	UNISFA
9. Voluntary contributions in kind (budgeted)	519 000	–	–	–	–	–	503 000	–	–
<b>Total requirements</b>	<b>58 043 700</b>	<b>937 711 700</b>	<b>1 183 384 700</b>	<b>1 075 338 600</b>	<b>438 962 800</b>	<b>63 343 200</b>	<b>52 253 100</b>	<b>480 649 100</b>	<b>263 783 900</b>

Category	UNMIK	UNMISS	UNSOS	Subtotal	UNLB	RSCE <sup>c</sup>	Support account	Total
1. Military and police personnel costs	730 000	538 695 100	136 659 400	2 903 578 400	–	–	–	2 903 578 400
2. Civilian personnel costs	30 745 200	313 776 600	86 364 200	1 465 241 700	41 287 300	29 983 000	254 796 900	1 791 308 900
3. Operational requirements								
Civilian electoral observers	–	–	–	–	–	–	–	–
Consultants and consulting services	35 600	834 200	1 163 000	4 999 600	170 800	131 800	2 323 500	7 625 700
Official travel	318 600	3 727 700	1 795 200	24 578 500	488 000	216 200	7 856 700	33 139 400
Facilities and infrastructure	2 851 100	104 139 700	93 914 900	546 858 700	5 807 300	2 309 700	23 186 800	578 162 500
Ground transportation	156 700	12 217 100	18 816 800	94 581 300	383 500	87 100	72 600	95 124 500
Air operations	–	115 892 500	81 568 100	618 635 300	6 400	–	–	618 641 700
Marine operations	–	1 087 300	190 300	4 186 100	–	–	–	4 186 100
Communications and information technology	2 140 600	29 249 300	41 412 900	255 916 700	12 831 100	3 941 900	17 749 700	290 439 400
Medical	62 000	1 739 600	16 674 100	33 995 600	81 200	103 500	87 600	34 267 900
Special equipment	–	–	–	–	–	–	–	–
Other supplies, services and equipment	2 787 500	55 156 000	72 049 700	356 327 900	1 002 600	386 000	13 435 300	371 151 800
Quick-impact projects	–	2 000 000	–	12 500 000	–	–	–	12 500 000
4. Enterprise resource planning	–	–	–	–	–	–	13 381 300	13 381 300
5. Global service delivery model	–	–	–	–	–	–	868 500	868 500
6. Peacekeeping Capability Readiness System	–	–	–	–	–	–	3 881 600	3 881 600
7. Umoja maintenance and support costs	–	–	–	–	–	–	18 053 700	18 053 700
<b>Gross requirements</b>	<b>39 827 300</b>	<b>1 178 515 100</b>	<b>550 608 600</b>	<b>6 321 399 800</b>	<b>62 058 200</b>	<b>37 159 200</b>	<b>355 694 200</b>	<b>6 776 311 400</b>

Category	UNMIK	UNMISS	UNSOS	Subtotal	UNLB	RSCE <sup>c</sup>	Support account	Total
8. Staff assessment income	3 922 100	26 040 300	7 338 900	135 009 200	6 142 000	3 530 200	26 817 100	171 498 500
<b>Net requirements</b>	<b>35 905 200</b>	<b>1 152 474 800</b>	<b>543 269 700</b>	<b>6 186 390 600</b>	<b>55 916 200</b>	<b>33 629 000</b>	<b>328 877 100</b>	<b>6 604 812 900</b>
9. Voluntary contributions in kind (budgeted)	–	–	–	1 022 000	–	–	–	1 022 000
<b>Total requirements</b>	<b>39 827 300</b>	<b>1 178 515 100</b>	<b>550 608 600</b>	<b>6 322 421 800</b>	<b>62 058 200</b>	<b>37 159 200</b>	<b>355 694 200</b>	<b>6 777 333 400</b>

*Abbreviations:* MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMISS, United Nations Mission in South Sudan; UNSOS, United Nations Support Office in Somalia; UNLB, United Nations Logistics Base at Brindisi, Italy; and RSCE, Regional Service Centre in Entebbe, Uganda.

<sup>a</sup> The General Assembly, in its resolution [75/251](#), authorized the Secretary-General to enter into commitments in respect of UNAMID for the periods from 1 July to 31 December 2020 and from 1 January to 30 June 2021.

<sup>b</sup> The General Assembly, in its resolution [75/250](#), appropriated the amount of \$480,649,100 in respect of UNIFIL for the 12-month period from 1 July 2020 to 30 June 2021.

<sup>c</sup> Inclusive of \$1,412,400 to be charged against the appropriation for the programme budget for 2021 under section 3, Political affairs, approved by the General Assembly in its resolution [75/253](#).