



# General Assembly

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## Seventy-fifth session

Agenda items 141 and 9

### Proposed programme budget for 2021

#### Report of the Economic and Social Council

## Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2020 session

### Tenth report of the Advisory Committee on Administrative and Budgetary Questions on the proposed programme budget for 2021

#### I. Introduction

1. The Advisory Committee on Administrative and Budgetary Questions has considered the report of the Secretary-General on revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2020 session ([A/75/333](#)). During its consideration of the report, the Advisory Committee received additional information and clarification from the representatives of the Secretary-General, concluding with written responses dated 29 September 2020.

#### II. Resolution [2020/11](#) on the Ad Hoc Advisory Group on Haiti

2. During its 2020 session, the Economic and Social Council adopted resolution [2020/11](#) on the Ad Hoc Advisory Group on Haiti, by which the Council decided to extend the mandate of the Advisory Group until the conclusion of the 2021 session and requested the Group to submit a report on its work, with recommendations, as appropriate, to the Council for its consideration at its 2021 session ([A/75/333](#), para. 4).

3. It is estimated that the support to be provided to the Advisory Group would amount to \$43,000, comprising: (a) the travel expenses of members of the Advisory Group and two staff members of the Department of Economic and Social Affairs to meet with the international financial institutions and the Organization of American States in 2021 and undertake a mission to Haiti in the same year (\$38,500); and (b) meeting support services and other expenses in Haiti (\$4,500). The Secretary-General proposes that these requirements be accommodated within the overall



resources that would be made available under section 9, Economic and social affairs, of the proposed programme budget for 2021 ([A/75/333](#), paras. 5–6).

4. Upon enquiry, the Advisory Committee was informed that the mandate of the Advisory Group was normally extended after section 9, Economic and social affairs, of the proposed programme budget was issued, and therefore, in line with established practice for that mandate, the related resources were not included in the proposed programme budget, so as not to pre-empt the decision of the Economic and Social Council.

### **III. Conclusion**

**5. The Advisory Committee recommends approval of the proposal of the Secretary-General to accommodate the resource requirements of \$43,000 within the overall resources that would be made available under section 9, Economic and social affairs, of the proposed programme budget for 2021.**

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