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FIFTH COMMITTEE
Agenda item 92

PROGRAMME BUDGET FOR THE BIENNIUM 1976-1977

Section 12: United Nations Industrial Development Organization (UNIDO)

Working paper submitted by the Controller

1. In response to requests made by the distinguished representative of Algeria and other delegations during the 34th meeting of the Fifth Committee on 22 November 1976 in which the revised programme and budget proposals under section 12, United Nations Industrial Development Organization (UNIDO) were discussed, the following information concerning the use of outside expertise during the current biennium is provided:

(a) Expenditures and outstanding obligations recorded as of 30 September 1976:

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Consultants	713,394
Contractors	481,579
<u>Ad hoc expert groups</u>	<u>136,097</u>
Total	<u><u>1,331,070</u></u>

(b) For the 1976-1977 biennium, a total of 153 studies are planned, of which 68 involving 208 consultants and 18 contractors will be completed in 1976. The number of consultants and contractors engaged or to be engaged in the execution of these studies in 1976, to the extent this has already been determined, is shown below, by region and nationality:

<u>Africa</u>	<u>Consultants</u>	<u>Contractors</u>
Cameroon	1	-
Egypt	10	-
Ghana	3	-
Ivory Coast	1	-
Nigeria	2	-
Tunisia	1	-
Subtotal	<u>18</u>	<u>-</u>
 <u>Asia and the Far East</u>		
Australia	7	-
India	19	-
Japan	1	-
Malaysia	1	-
Nepal	1	-
Philippines	1	-
Sri Lanka	1	-
Thailand	2	1
Subtotal	<u>33</u>	<u>1</u>
 <u>Europe (Eastern)</u>		
Hungary	8	1
Poland	1	-
Yugoslavia	4	2
Subtotal	<u>13</u>	<u>3</u>
 <u>Europe (Western)</u>		
Austria	14	2
Belgium	1	-
France	11	-
Germany, Federal Republic of	15	-
Iceland	1	-

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<u>Europe (Western) (continued)</u>	<u>Consultants</u>	<u>Contractors</u>
Ireland	1	-
Italy	2	-
Netherlands	7	1
Norway	1	-
Spain	2	-
Sweden	2	-
Switzerland	2	4
United Kingdom	18	2
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Subtotal	77	9
 <u>Latin America</u>		
Argentina	3	-
Brazil	4	-
Chile	1	-
Costa Rica	1	-
Guatemala	1	-
Mexico	2	-
Peru	1	-
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Subtotal	13	-
 <u>Middle East</u>		
Iran	1	-
Iraq	1	-
Israel	3	-
Jordan	3	-
Kuwait	1	-
Syrian Arab Republic	1	-
Turkey	3	-
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Subtotal	13	-

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<u>North America and Caribbean</u>	<u>Consultants</u>	<u>Contractors</u>
Canada	2	-
Trinidad and Tobago	2	-
United States of America	33	5
Subtotal	<u>37</u>	<u>5</u>
<u>Others</u>		
Republic of Korea	4	-
Subtotal	<u>4</u>	<u>-</u>
TOTAL	<u>208</u>	<u>18</u>

2. Of the total of 208 consultants indicated above, 7 were former staff members of which 5 had previously been employed by UNIDO and 2 by other agencies.

3. Furthermore, a total of 51 ad hoc expert group meetings are planned for the 1976-1977 biennium which will be attended by approximately 2,130 participants. In 1976, 18 meetings have been convened or are to be convened with approximately 366 experts attending. It has not been possible in the available time to ascertain the nationalities of the participants in the ad hoc expert group meetings.
