



UNITED NATIONS  
GENERAL  
ASSEMBLY



Distr.  
LIMITED

A/C.5/L.486/Corr.1  
4 December 1957

ORIGINAL: ENGLISH

Twelfth session  
FIFTH COMMITTEE  
Agenda item 41

BUDGET ESTIMATES FOR THE FINANCIAL YEAR 1958

Estimates for Sections 6 to 9a (inclusive) and Section 13

Note by the Secretariat

1. The figures shown in A/C.5/L.486 for Sections 7 and 13 are corrected as follows:

	<u>Estimates submitted by the Secretary- General</u>		<u>Recommendations of the Advisory Committee</u>
	\$		\$
<u>Section 7 - Common Staff Costs</u>			
A/3600	5,992,600	A/3624	5,852,600 <sup>1/</sup>
A/C.5/710	9,800	A/3679	4,000
A/C.5/725	<u>-2/</u>	A/3744	6,560
A/C.5/727	<u>-1/</u>	A/3743	<u>(72,000)<sup>1/</sup></u>
Total - Section 7	<u>6,002,400</u>		<u>5,791,160</u>

<sup>1/</sup> The original reduction of \$140,000 proposed by the Advisory Committee was based in part on a recommended review of the interne programmes (A/3624, para. 123). The present recommendation of the Advisory Committee regarding those programmes involves a reduction of \$33,000 to the amount of \$105,000 originally included in section 7 for that purpose. The Advisory Committee recommends that the remaining \$72,000 be transferred to section 13 where, together with the \$11,000 already voted under that section for one of the elements of the programmes - non-governmental representatives - provision would be made for the expenditure of \$83,000 for the study and interne programmes.

<sup>2/</sup> See A/C.5/725, paragraph 11.

	Estimates submitted by the Secretary- General		Recommendations of the Advisory Committee
	<u>                    </u> \$		<u>                    </u> \$
<u>Section 13 - General Expenses</u>			
Approved in first reading	4,954,100 <sup>3/</sup>		4,954,100 <sup>3/</sup>
A/C.5/710	15,000	A/3679	-
A/C.5/727	<u>(11,000)<sup>1/</sup></u>	A/3743	<u>72,000<sup>1/</sup></u>
Total - Section 8	<u>4,958,100</u>		<u>5,026,100</u>

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1/ See page 1.

3/ The Fifth Committee approved the recommendation of the Advisory Committee. The Secretary-General's initial estimate was \$5,014,100 (A/3600).