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Financing of the African Union-United Nations Hybrid Operation in Darfur

Financing of the African Union-United Nations Hybrid Operation in Darfur for the period from 1 July to 31 December 2020

Note by the Secretary-General

I. Introduction

1. The present note contains a request for authority to enter into commitments with assessment in the total amount of \$241,896,600 gross (\$234,977,400 net) for the maintenance of the African Union-United Nations Hybrid Operation in Darfur (UNAMID) for the period from 1 July to 31 December 2020, as explained in sections II and III below.
2. In its resolution [2495 \(2019\)](#) of 31 October 2019, the Security Council requested the Secretary-General and the Chairperson of the African Union Commission to provide the Council with a special report on the following: (a) an assessment of the situation on the ground, an update on the peace process, information on the status of previously handed-over UNAMID team sites, and recommendations on the appropriate course of action regarding the drawdown of UNAMID; and (b) options for a follow-on presence to UNAMID, based on the views and the needs of the Government of the Sudan.
3. In the same resolution, the Council expressed its intention, taking into account the findings of the special report requested, to decide, by 31 March 2020, courses of action regarding the responsible drawdown and exit of UNAMID in line with paragraph 1 of the resolution, and further expressed its intention to adopt a new resolution at the same time, establishing a follow-on presence to UNAMID.
4. The special report of the Chairperson of the African Union Commission and the Secretary-General of the United Nations on UNAMID and a follow-on presence was submitted to the Security Council on 12 March 2020 ([S/2020/202](#)).
5. In its resolution [2517 \(2020\)](#) of 30 March 2020, the Security Council decided that UNAMID should maintain its current troop and police ceilings until 31 May 2020, and further decided that during that period UNAMID should maintain all team



sites for mandate implementation. In the same resolution, the Council expressed its intention to decide, by 31 May 2020, courses of action regarding the responsible drawdown and exit of UNAMID, and further expressed its intention to adopt a new resolution at the same time, establishing a follow-on presence to UNAMID.

6. The Secretary-General proposes financing arrangements for UNAMID for the six-month period from 1 July to 31 December 2020 to provide the Operation with adequate resources to continue to fulfil its mandate.

II. Mandate and planning assumptions

A. Overall

7. The mandate of UNAMID was established by the Council in its resolution [1769 \(2007\)](#). The most recent extension of the mandate was authorized by the Council in its resolution [2495 \(2019\)](#), in which the Council decided to extend the mandate until 31 October 2020. In its resolution [2517 \(2020\)](#) of 30 March 2020, the Security Council decided to maintain the Operation's current troop and police ceilings and all team sites for mandate implementation until 31 May 2020.

8. The Operation is mandated to help the Council achieve an overall objective, namely, a lasting political solution and sustained security in Darfur.

9. The Operation is headed by the Joint Special Representative of the Chairperson of the African Union Commission and of the Secretary-General of the United Nations, at the level of Under-Secretary-General. The Joint Special Representative is assisted by a Deputy Joint Special Representative, at the level of Assistant Secretary-General. Military operations are headed by a Force Commander at the Assistant Secretary-General level and a Deputy Force Commander at the D-2 level, while a Police Commissioner, also at the D-2 level, heads the Police Division, assisted by a Deputy Police Commissioner at the D-1 level.

B. Planning assumptions

10. The proposed resources for the six-month period are based on the existing mandate of UNAMID, which incorporates a whole-of-system approach for Darfur, while keeping in mind the likelihood of the drawdown and exit of the Operation. The whole-of-system transition concept is focused on providing sustainable solutions to the critical drivers of conflict, through four substantive areas identified as critical to preventing relapse and enabling the Government, the United Nations country team, civil society partners and international actors to prepare for the Operation's envisaged exit. The strategy to leverage the State liaison functions towards addressing critical conflict drivers and prevent a relapse into conflict, jointly with the United Nations country team and the Sudanese authorities, is substantiated by results to date. The State liaison functions have contributed to enhancing the presence and operations of the United Nations country team in Darfur, while increasing the capacities of protection, rule of law and human rights institutions to deliver critical services and consolidate a protective environment, including through the adjudication of intercommunal disputes, and enhanced community engagement, awareness and confidence-building processes. It has also improved the overall performance of the justice system, particularly in North and East Darfur. To strengthen the coordination of the transition planning, UNAMID has established a joint transition cell with the United Nations country team.

11. During the period from 1 July to 31 December 2020 and within its mandate and deployed capabilities, UNAMID will continue to focus its activities on the achievement of the following redefined strategic priorities endorsed by the Council in its resolution [2495 \(2019\)](#): (a) support to the peace process, including to mediation between the Government of the Sudan and the Darfur armed movements, the national Peace Commission and support for the implementation of any peace agreement, as currently reflected in the strategic priority of the Government of the Sudan to achieve a fair and comprehensive peace; (b) support to peacebuilding activities, including strengthening the State liaison functions and expanding them into Jebel Marra; and (c) the protection of civilians, monitoring and reporting on human rights, including sexual and gender-based violence and grave violations against children, the facilitation of humanitarian assistance and the safety and security of humanitarian personnel, and contribute to the creation of the necessary security conditions for the voluntary, informed, safe, dignified and sustainable return of refugees and internally displaced persons, or, where appropriate, their local integration or relocation to a third location.

12. Similarly, depending on the decision by the Security Council by 31 May 2020, the Operation will continue to implement the recommendations contained in the special reports of the Chairperson of the African Union Commission and the Secretary-General of the United Nations on the strategic review of UNAMID, namely, [S/2018/530](#), [S/2019/445](#) and [S/2019/816](#), as endorsed by the Council in its resolutions [2429 \(2018\)](#), [2479 \(2019\)](#), [2495 \(2019\)](#), respectively, as well as the most recent special report ([S/2020/202](#)). Implementation of the Operation's mandate during the period will take into consideration the new political realities in the Sudan and support the priorities outlined by the transitional Government of the Sudan and be guided by the whole-of-system approach for Darfur, in accordance with Council resolution [2495 \(2019\)](#).

13. The transition concept will continue to be focused on consolidating sustainable solutions to the critical drivers of conflict, while also preparing and supporting Government authorities and institutions, especially for populations and communities most at risk. The priority areas will continue to be jointly planned and delivered through the State liaison functions in the four Darfur state capitals of El Fasher, Nyala, Ed Daein and El Geneina, with a focus on critical areas and camps for internally displaced persons. In addition, State liaison functions will be established in Zalingei and Golo as part of the expansion envisaged in Security Council resolution [2495 \(2019\)](#). Building on organizational learning, the expansion of the State liaison functions to the greater Jebel Marra area is intended to strengthen the country team's presence and its ability to support the Government's capacity in three areas: mitigation of protection risks and threats as part of the Operation's security transition strategy; addressing intercommunal and land conflicts, especially in the areas with a high level of tension; and addressing rule of law and human rights issues.

14. In accordance with Security Council resolution [2517 \(2020\)](#), the Operation will maintain its current ceiling of 4,050 military personnel. The police component will continue to operate with its current ceiling of 2,500 police personnel, including 760 individual police officers and 11 formed police units of up to 1,740 personnel (6 formed police units comprising 140 personnel each, 1 formed police unit comprising 160 personnel, 3 formed police units comprising 180 personnel each and 1 formed police unit comprising 200 personnel).

15. Subject to the decision of the Security Council, by 31 May 2020, the UNAMID military component is expected, from 1 July 2020, to operate from nine locations, to include Kabkabiya, Kass, Khor Abeche, Menawashei, Nertiti, Sortony and Zalingei team sites, a temporary operating base in Golo and a logistics base in El Fasher, with its headquarters in Zalingei. It will comprise four infantry battalions, of which one

will be earmarked as a force reserve battalion stationed at Zalingei, a military police company, a headquarters company, a multi-role engineering company and a level II medical facility at Kabkabiyah, North Darfur. The UNAMID police component is expected to operate from nine locations, to include Kalma, Kutum, Nyala 2, Saraf Omra, Shangil Tobaya, Tawila and Zalingei, a temporary operating base in Golo and a logistics base in El Fasher with its headquarters in Zalingei.

16. The Operation will simultaneously continue to provide support to the Government of the Sudan for the establishment of a long-term protective environment, while also emphasizing the physical protection of conflict-affected populations in the greater Jebel Marra areas, including internally displaced persons and civilians particularly at risk, such as women, girls, boys and the most vulnerable persons. The military component will continue its efforts to establish a stable and secure environment in Darfur, protect civilians at risk, prevent armed attacks and support the implementation of peace agreements with the use of all available capacity and resources, as deemed necessary. The focus of the security operations will be on contributing to the protection of civilians from physical violence, providing security for United Nations and associated personnel and property and enabling the delivery of humanitarian assistance.

17. The police component, in close coordination with the substantive components, will continue to support the physical protection of civilians and the facilitation of humanitarian assistance and provide high-visibility patrols in camps for internally displaced persons, areas adjacent to the camps and areas of return, as well as migration routes, in particular those used by women and children. The police component will also continue to provide armed escorts for staff from entities of the United Nations system and humanitarian personnel during field assessments and monitoring missions, create a protective environment by coordinating the development and training of the Sudanese police force in Darfur, conduct joint patrols with the Sudanese police force to allow a smooth transfer of responsibilities as the Operation gradually reduces its strength towards its exit and conduct community-orientated policing initiatives, including on sexual and gender-based violence and child protection, in conjunction with the United Nations country team.

18. The Operation will continue to undertake critical substantive activities in line with its mandate as outlined in Security Council resolution [2495 \(2019\)](#), while planning and undertaking the reduction of civilian personnel commensurate with the drawdown of military and police components, should the Security Council decide by 31 May 2020 to continue with the drawdown of the Operation. The prevailing political environment and changes taking place in the Sudan following the ousting of Omer Hassan Ahmed Al-Bashir from power on 11 April 2019 provide a unique opportunity for ending armed conflicts and achieving comprehensive peace in the country, including in Darfur. The Constitutional Declaration of 17 August 2019, which governs the transition in the Sudan, stipulates that achieving peace in the country is the key priority. Accordingly, on 11 September 2019, the transitional Government and the Sudanese Revolutionary Front signed the Juba Declaration for Confidence-building Procedures and the Preparation for Negotiation, in which they agreed to end the conflicts in the Sudan through negotiations and a comprehensive agreement. To that end, the parties have held peace talks in Juba and a series of agreements have been signed, including on the extension of the cessation of hostilities for three months. The parties have also requested the Peace and Security Council of the African Union and the Security Council of the United Nations to issue a new mandate for the negotiations, underscoring the need for the African Union and the United Nations to accompany the peace process.

19. In view of the above and in line with Security Council resolution [2495 \(2019\)](#), the Operation, in coordination with the African Union, will continue to provide

support to the peace process, including secretariat support for the ongoing peace talks, support for mediation between the Government of the Sudan and the Darfur armed movements and preparations for the implementation of any peace agreement, as currently reflected in the strategic priorities of the Government of the Sudan as specified in its transitional plan.

20. The Operation will also support the newly established national Peace Commission, including through advocacy, policy development, capacity-building and provision of logistics. The Operation will focus on facilitating the participation of non-State actors, in particular women, youth, civil society and internally displaced persons, in the peace negotiations. In that regard, in addition to political advocacy, and the provision of technical and logistics support for the participation of these groups in the political and peace negotiations, the Operation will design capacity-building programmes in peace negotiations and organize associated activities (training and workshops) for all relevant Darfur stakeholders in the peace process, including the armed movements and other non-State actors.

21. The Operation will support the preparation and implementation of related programming for agreed security arrangements, including the disarmament, demobilization and reintegration of armed groups.

22. The Operation's civilian component will continue to contribute to the creation of an environment conducive to effective protection, durable solutions and respect for human rights accountability and the rule of law, including by leveraging national reform processes. The Operation will continue to build rule of law and human rights capacity to strengthen government institutions, civil society organizations and community-based organizations, as well as provide support to national rule of law, human rights institutions and transitional justice mechanisms for the maintenance of peace and political processes, in compliance with the human rights due diligence policy. The Operation will continue to strengthen early warning and community protection mechanisms, including by strengthening the women's protection networks throughout Darfur. The Operation will also collaborate with government authorities, the Truth, Justice and Reconciliation Commission, the Darfur Land Commission, the native administration and rural courts, civil society organizations, local mediation mechanisms and influential personalities and groups, to support the prevention, mitigation and resolution of intercommunal conflicts. The Operation will also continue to promote a safer and more secure environment through timely responses to explosive remnants of war threats.

23. The Operation will also closely collaborate with the United Nations system entities in the region, as well as relevant external actors, to ensure coordinated regional and international support for the peace and mediation process in Darfur.

24. The Operation's strategic communications plan will be structured around proactive outreach during the transition phase.

Preparations for drawdown and transition to a follow-on presence

25. In its resolution [2517 \(2020\)](#), the Security Council decided that UNAMID should maintain all team sites for mandate implementation and expressed its intention to decide, by 31 May 2020, courses of action regarding the responsible drawdown and exit of UNAMID and further expressed its intention to adopt a new resolution at the same time, establishing a follow-on presence to UNAMID. To that end, the Operation has intensified its planning and preparations for the eventual closure of UNAMID and its subsequent liquidation.

26. Preparatory activities include the critical examination of progress made on the whole-of-system transition concept with the United Nations country team. UNAMID,

jointly with the United Nations country team, have put in place mechanisms for transition planning and coordination which include setting up a joint transition cell to spearhead and provide oversight on broad transition implementation and State liaison functions. A joint transition action plan envisioned as a living document with six workstreams has been adopted as a transition planning, implementation and monitoring tool, which outlines the body of work that will need to be carried out, expected timelines and partners who will carry forward critical peacebuilding activities when the Operation exits. This will result in the joint development of the future exit plan for the completion of activities during the final phase of the Operation's mandate. UNAMID, in close collaboration with Headquarters and building on lessons learned from previous peacekeeping mission transitions and closures, in particular the United Nations Mission for Justice Support in Haiti (MINUJUSTH), is determining the measures needed for the effective transition of UNAMID, while supporting the launching of the follow-on United Nations presence in Sudan.

27. Similarly, UNAMID continues to plan for the physical closure of the Operation and its eventual exit from the country. Critical, fundamental tasks that will take considerable attention and planning include: the repatriation of uniformed personnel and contingent-owned equipment; the phased handover of remaining team sites and their environmental remediation; the responsible and well-organized management of the separation of civilian personnel, with full regard to the lessons learned from previous mission closures; and the creation of formal asset disposal plans, approved by senior mission leadership and Headquarters to safeguard the disposition of what may be a considerable surplus of United Nations fixed assets and inventory. In that regard, the Operation is working closely with Headquarters, as well as the United Nations Logistics Base and the Regional Service Centre in Entebbe, to formulate plans for the physical and administrative closure and liquidation of UNAMID.

28. Depending on the decision of the Security Council, the period from June to October 2020 and beyond may be dedicated to the drawdown, immediately followed by the subsequent period for the closure of UNAMID, possibly concurrently with the establishment of a follow-on presence.

29. In the event of a decision that would require UNAMID to embark on the further closure of the remaining team sites, the Operation is well positioned to implement a further drawdown of uniformed personnel and assets, the closure of 14 locations (comprising 12 team sites, one temporary operating base and the Operation headquarters), as well as pre-liquidation activities in respect of United Nations property, in line with Security Council resolution [2495 \(2019\)](#). In that regard, UNAMID has developed a preliminary plan for the sequenced closure of the 14 locations between May and October 2020, which will now be readjusted on the basis of the Council's decision in its resolution [2517 \(2020\)](#) to retain troop strength until 31 May 2020. The UNAMID preliminary drawdown plan and the closure sequence of team sites has been formulated inter alia with the following key criteria: (a) protection of civilians remaining core to the Operation's mandate delivery through to its eventual closure; (b) safeguarding the security of United Nations personnel and assets is paramount; and (c) maintaining adequate and reliable logistical support functions throughout the duration of drawdown and closure; and (d) the impending rainy season in Darfur severely hampering ground movements in the area.

30. Preparatory activities in terms of environmental assessment and clean-up exercise, along with the physical verification of assets are in progress. UNAMID, in close collaboration and consultation with Headquarters, has put in place measures for the disposal of assets in accordance with United Nations financial regulations and rules prior to the commencement of its liquidation.

31. Preliminary plans for the cessation of operations, the repatriation of uniformed personnel and the movement of contingent-owned equipment have also been developed and will be implemented in accordance with the decision of the Security Council. In that regard, and to facilitate the smooth implementation of an exit strategy, a strategic-level steering committee for drawdown is being established, with representation from both UNAMID and Headquarters. The Operation's preliminary drawdown and closure plan will continue to evolve and be refined to ensure that it aligns with the final decision and guidance of the Security Council, not least of which would be the determination of the follow-on United Nations presence, which might require existing sites and United Nations assets to be retained.

32. It is envisaged that, by the end of the drawdown phase, the Operation's geographical presence would consist of: (a) the El Fasher logistics base, where the liquidation team would be located to undertake liquidation activities, including administrative closure, with robust protection arrangements in place by earmarked forces until closure, and (b) Port Sudan operations and the Khartoum office, which would be required to support export operations and liaison activities with the authorities of the transitional Government of the Sudan.

III. Resource requirements for the period from 1 July to 31 December 2020

33. The estimated resource requirements for the period from 1 July to 31 December 2020 provide the Operation with adequate resources to continue to fulfil its mandate.

34. A detailed budget proposal for the 2020/21 period will be prepared for consideration during the main part of the seventy-fifth session of the General Assembly. The interim period will enable the Operation to develop a comprehensive budget submission that will fully incorporate any decisions taken by the Council that will cover the full scope of UNAMID operations during the 2020/21 period.

A. Human resources

Human resources

	<i>Approved strength from 1 July 2019 to 30 June 2020</i>	<i>Planned deployment^a</i>					
		<i>July 2020</i>	<i>August 2020</i>	<i>September 2020</i>	<i>October 2020</i>	<i>November 2020</i>	<i>December 2020</i>
Military observers	49	49	49	49	49	49	49
Military contingents	4 001	4 001	4 001	4 001	4 001	4 001	4 001
United Nations police	760	760	760	760	760	760	760
Formed police units	1 740	1 740	1 740	1 740	1 740	1 740	1 740
International staff	530	527	527	527	527	527	527
National staff	878	872	872	872	872	872	872
Temporary positions	97	97	97	97	97	97	97
United Nations Volunteers	68	68	68	68	68	68	68
Government-provided personnel	6	6	6	6	6	6	6
Total	8 129	8 120	8 120	8 120	8 120	8 120	8 120

^a Represents the highest level of authorized/proposed strength.

35. During the period from 1 July to 31 December 2020, the Operation will maintain the current troop and police ceilings of 4,050 military personnel and 2,500 police personnel. The composition of 4,050 military personnel authorized by the Security Council in its resolution [2429 \(2018\)](#) reflects the operational requirements during the planned period. The planned deployment of military observers as at 1 July 2020 will remain at 49, with the corresponding number of military contingent personnel at 4,001.

36. During the same period, the maximum civilian personnel strength will be 1,570 posts and positions (527 international staff, 872 national staff, 68 United Nations Volunteers, 97 temporary positions, and 6 Government-provided personnel). This represents a decrease of 3 international posts (1 Procurement Officer (P-3) and 2 Procurement Assistants (Field Service)) and 6 national staff posts (5 Procurement Assistants (national General Service staff) and 1 Administrative Assistant (national General Service staff)) in the Procurement Section, compared with the approved staffing levels for the 2019/20 period. The decrease reflects reductions in procurement volumes as UNAMID operations have declined in response to previous resolutions.

37. The resource estimates for the period were derived on the basis of real expected requirements for the period from 1 July to 31 December 2020 and contain provisions for various activities that are expected to be conducted during the six-month period, including uniformed personnel rotations, environmental clean-up and bioremediation activities, refurbishment of surplus vehicles and equipment and other programmatic activities.

B. Financial resources

(Thousands of United States dollars)

<i>Category</i>	<i>Expenditures (2018/19)</i>	<i>Apportionment (2019/20)</i>	<i>Cost estimates (1 July to 31 December 2020)</i>
Military and police personnel			
Military observers	2 980.5	1 560.1	834.1
Military contingents	248 969.5	144 964.9	71 937.9
United Nations police	37 247.1	19 962.7	12 066.6
Formed police units	54 075.4	59 707.1	28 396.9
Subtotal	343 272.5	226 194.8	113 235.5
Civilian personnel			
International staff	131 618.7	112 018.7	53 762.0
National staff	71 957.0	38 871.2	18 744.4
United Nations Volunteers	5 770.8	3 708.1	1 995.4
General temporary assistance	6 784.7	7 037.4	3 778.4
Government-provided personnel	522.8	278.0	132.1
Subtotal	216 654.0	161 913.4	78 412.3
Operational costs			
Civilian electoral observers	–	–	–
Consultants and consulting services	10.3	196.1	30.3
Official travel	3 225.4	2 184.7	1 193.0
Facilities and infrastructure	36 347.4	17 432.3	8 746.8
Ground transportation	5 603.5	3 322.7	1 375.2
Air operations	55 202.9	37 252.1	16 486.4
Marine operations	179.7	5.2	–
Communications and information technology	16 472.4	14 523.5	6 893.4
Medical	740.8	803.3	670.6
Special equipment	–	–	–
Other supplies, services and equipment	37 268.7	50 677.5	14 853.1
Quick-impact projects	–	–	–
Subtotal	155 051.1	126 397.4	50 248.8
Gross requirements	714 977.6	514 505.6	241 896.6
Staff assessment income	21 180.6	14 186.3	6 919.2
Net requirements	693 797.0	500 319.3	234 977.4
Voluntary contributions in kind (budgeted)	–	–	–
Total requirements	714 977.6	514 505.6	241 896.6

C. Analysis of resource requirements

(Thousands of United States dollars)

	<i>Cost estimates</i>
Military observers	<u>\$834.1</u>

38. Resource requirements in the amount of \$834,100 are estimated for the monthly deployment of 49 military observers for the period from 1 July to 31 December 2020 to allow the Operation to continue its efforts in establishing a stable and secure environment in Darfur. The resource requirements include provisions for mission subsistence allowance and other related costs in respect of the expected monthly deployment of 49 military observers, as well as provisions for the rotation of half of the military observers during the six-month period.

39. In addition, the requirements reflect the application of a delayed deployment factor of 31.0 per cent to take into account recent actual deployment patterns.

	<i>Cost estimates</i>
Military contingents	<u>\$71 937.9</u>

40. Resource requirements in the amount of \$71,937,900 are estimated for the monthly deployment of 4,001 military contingent personnel for the period from 1 July to 31 December 2020. During the period, the military component will continue its efforts with regard to establishing a stable and secure environment in Darfur, protecting civilians at risk, preventing armed attacks and supporting the implementation of peace agreements with the use of all available capacity and resources. The resource requirements include provisions for standard troop cost reimbursements, contingent-owned equipment and other related costs in respect of the expected monthly deployment of 4,001 military contingents. An estimated adjustment related to deductions for non-deployment, delayed deployment or deployment of non-functional contingent-owned equipment against troop reimbursement costs, in line with General Assembly resolution [67/261](#), has also been factored for the period from 1 July to 31 December 2020.

41. In addition, the requirements reflect the application of a zero delayed deployment factor to take into account recent actual deployment patterns.

	<i>Cost estimates</i>
United Nations police	<u>\$12 066.6</u>

42. Resource requirements in the amount of \$12,066,600 are estimated for the monthly deployment of 760 individual police officers for the period from 1 July to 31 December 2020. During the period, individual police officers will conduct security patrols for the protection of internally displaced persons and implement community policing activities throughout the greater Jebel Marra area. The resource requirements include provisions for mission subsistence allowance and other related costs in respect of the expected monthly deployment of 760 United Nations police personnel, as well as provisions for the rotation of the United Nations police officers during the six-month period.

43. In addition, the requirements reflect the application of a delayed deployment factor of 31.0 per cent to take into account recent actual deployment patterns.

Cost estimates

Formed police units	\$28 396.9
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44. Resource requirements in the amount of \$28,396,900 are estimated for the monthly deployment of 1,740 formed police personnel for the period from 1 July to 31 December 2020. During the period, formed police personnel will conduct security patrols for the protection of internally displaced persons and provide reserve support and protection to United Nations police personnel, security for UNAMID installations and humanitarian escorts and quick-reaction force capability throughout the greater Jebel Marra area. The resource requirements include provisions for formed police cost reimbursements, contingent-owned equipment and other related costs in respect of the expected monthly deployment of 1,740 formed police personnel. An estimated adjustment related to deductions for non-deployment, delayed deployment or deployment of non-functional contingent-owned equipment against formed police reimbursement costs, in line with General Assembly resolution 67/261, has also been factored for the period from 1 July to 31 December 2020.

45. In addition, the requirements reflect the application of a delayed deployment factor of 6.0 per cent to take into account recent actual deployment patterns.

Cost estimates

International staff	\$53 762.0
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46. Resource requirements in the amount of \$53,762,000 are estimated to cover salaries and other related costs for up to 527 international staff posts for the period from 1 July to 31 December 2020. The requirements reflect the application of a vacancy rate of 12.0 per cent, which takes into account recent deployment patterns.

Cost estimates

National staff	\$18 744.4
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47. Resource requirements in the amount of \$18,744,400 are estimated to cover salaries and other related costs for 872 national staff posts, comprising 124 National Professional Officers and 748 national General Service posts, for the period from 1 July to 31 December 2020. The requirements reflect the assumption of full incumbency for National Professional Officers and a vacancy rate of 1.0 per cent for national General Service staff costs, which take into account recent deployment patterns.

Cost estimates

United Nations Volunteers	\$1 995.4
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48. Resource requirements in the amount of \$1,995,400 are estimated to cover the costs of 68 United Nations Volunteer positions for the period from 1 July to 31 December 2020. United Nations Volunteers will continue to be an integral part of the Operation's support component and will be involved in some of the critical functions related to the drawdown of the Operation, including engineering and property management and warehousing. The requirements reflect the application of a vacancy rate of 4.0 per cent, which takes into account recent deployment patterns.

Cost estimates

General temporary assistance	\$3 778.4
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49. Resource requirements in the amount of \$3,778,400 are estimated to cover the costs of 97 positions funded under general temporary assistance, comprising 16 international, 1 National Professional Officer and 80 national General Service staff positions, for the period from 1 July to 31 December 2020. The 97 positions funded under general temporary assistance will continue to provide critical facilities management functions, including in relation to the planned closure of UNAMID premises.

50. The requirements reflect the assumption of full incumbency for international staff and National Professional Officers and a vacancy rate of 1.0 per cent for national General Service staff funded under general temporary assistance, which take into account recent deployment patterns.

Cost estimates

Government-provided personnel	\$132.1
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51. Resource requirements in the amount of \$132,100 are estimated to cover the costs of six Government-provided personnel for the period from 1 July to 31 December 2020. The requirements reflect the assumption of full incumbency, which takes into account recent deployment patterns.

Cost estimates

Consultants and consulting services	\$30.3
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52. Resource requirements in the amount of \$30,300 are estimated for an individual consultant for the period from 1 July to 31 December 2020 to support UNAMID transition and cooperation with the United Nations country team and the host Government.

Cost estimates

Official travel	1 193.0
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53. Resource requirements in the amount of \$1,193,000 are estimated for travel that is expected to take place during the period from 1 July to 31 December 2020. The planned travel will enable the Operation to undertake its mandated activities, as well as activities related to the drawdown of the Operation.

Cost estimates

Facilities and infrastructure	\$8 746.8
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54. Resource requirements in the amount of \$8,746,800 are estimated for facilities and infrastructure costs for the period from 1 July to 31 December 2020. The requirements mainly comprise provisions for petrol, oil and lubricants for the operation of UNAMID generators. They also include provisions for activities related to the environmental clean-up and bioremediation of the Operation's sites.

Cost estimates

Ground transportation \$1 375.2

55. Resource requirements in the amount of \$1,375,200 are estimated for ground transportation costs for the period from 1 July to 31 December 2020. The requirements are primarily for operating and maintaining United Nations-owned vehicles and include provisions for repairs and maintenance and spare parts related to the need to refurbish surplus vehicles and equipment prior to their transfer to other missions, as necessary.

Cost estimates

Air operations \$16 486.4

56. Resource requirements in the amount of \$16,486,400 are estimated for the costs of air operations for the period from 1 July to 31 December 2020. The Operation will maintain and operate two fixed-wing and 8 rotary-wing aircraft for the six-month period for the provision of all related services, including passenger, cargo, patrols and observation, search and rescue, and casualty and medical evacuation services.

Cost estimates

Communications and information technology \$6 893.4

57. Resource requirements in the amount of \$6,893,400 are estimated for communications and information technology costs for the period from 1 July to 31 December 2020. The requirements include provisions for commercial communications, the communications equipment service agreement (e-waste), maintenance and repair of existing communications equipment, spare parts, software-related costs and public information and information technology services necessary to keep UNAMID operational during the six-month period.

Cost estimates

Medical \$670.6

58. Resource requirements in the amount of \$670,600 are estimated for standard medical services and medical supplies for the period from 1 July to 31 December 2020.

Cost estimates

Other supplies, services and equipment \$14 853.1

59. Resource requirements in the amount of \$14,853,100 are estimated for other supplies, services and equipment costs for the period from 1 July to 31 December 2020. The resource requirements include provisions mainly for mine detection and mine clearing services, other freight and related costs, individual contractual services and other programmatic activities.

60. For the six-month period from 1 July to 31 December 2020, an amount of \$6,704,800 is proposed to support other programmatic activities, including \$5,236,600 to enable the United Nations country team, with the support of UNAMID, to continue to undertake programmatic activities as part of the State liaison functions. During the six-month period, the activities to be undertaken under the State liaison functions structure will continue to focus on the following areas: rule of law; resilience and livelihoods/durable solutions for the displaced population and host

communities; immediate service delivery for internally displaced persons; and human rights.

61. In addition to programmatic activities as part of the State liaison functions, an amount of \$1,468,200 is proposed for the period from 1 July to 31 December 2020 to support other programmatic activities in the greater Jebel Marra area, including activities that promote overall peace consolidation, recovery, community stability and security.

IV. Actions to be taken by the General Assembly

62. **The actions to be taken by the General Assembly in connection with the financing of the African Union-United Nations Hybrid Operation in Darfur are:**

(a) **Authorization for the Secretary-General to enter into commitments in an amount not exceeding \$241,896,600 for the maintenance of the Operation for the six-month period from 1 July to 31 December 2020;**

(b) **Assessment of the amount in subparagraph (a) above at a monthly rate of \$40,316,100 should the Security Council decide to continue the mandate of the Operation.**
